

N.I.T. 892200323-9

EJECUCION PRESUPUESTAL de EGRESO

MES : SEPTIEMBRE/2017

10/oct/2017

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RUBROS	TOTAL				C.D.P. *	COMPROMISOS	OBLIGACIONES	Saldo	Saldo	Saldo	PAGOS	Porcentaje			
	APROPIACION INICIAL	ADICIONES	REDUCCION	TRASLADOS				PRESUPTO	CDP	REGISTRO			Acumulado	Ejecutado	
2	PRESUPUESTO DE EGRESOS	45,599,629,183	21,056,023,915	20,000,000	3,061,838,642	3,061,838,642	66,635,653,098	51,397,093,406	49,016,069,859	36,939,146,196	15,238,559,692	2,381,023,547	12,076,923,663	35,779,345,700	73.56
21	SERVICIOS PERSONALES	29,775,300,875	50,276,697	0	1,079,000,000	1,498,360,308	29,406,217,264	24,099,229,656	22,506,569,658	19,280,840,888	5,306,987,608	1,592,659,998	3,225,728,770	19,058,983,927	76.54
2110	RECTORIA	226,922,200	0	0	0	0	226,922,200	178,428,570	178,428,570	157,746,372	48,493,630	0	20,682,198	155,801,006	78.63
211001	SERVICIOS PERSONALES	226,922,200	0	0	0	0	226,922,200	178,428,570	178,428,570	157,746,372	48,493,630	0	20,682,198	155,801,006	78.63
21100101	Sueldos Personal Administrativo	103,735,296	0	0	0	0	103,735,296	103,735,296	103,735,296	83,053,098	0	0	20,682,198	81,908,765	100.00
21100104	Prestaciones Personal Administrativo	50,572,197	0	0	0	0	50,572,197	18,401,728	18,401,728	18,401,728	0	0	0	18,401,728	36.39
21100106	Dedicacion Exclusiva	20,747,059	0	0	0	0	20,747,059	14,764,997	14,764,997	14,764,997	5,982,062	0	0	14,536,130	71.17
21100121	Prima Tecnica	51,867,648	0	0	0	0	51,867,648	41,526,549	41,526,549	41,526,549	10,341,099	0	0	40,954,383	80.06
21100122	Prima Tecnica _ Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2111	OFICINA DE PLANEACION	159,001,010	0	0	0	0	159,001,010	121,051,512	121,051,512	83,741,192	37,949,498	0	37,310,320	82,527,441	76.13
211101	SERVICIOS PERSONALES	159,001,010	0	0	0	0	159,001,010	121,051,512	121,051,512	83,741,192	37,949,498	0	37,310,320	82,527,441	76.13
21110101	Sueldo Personal Administrativo	106,890,576	0	0	0	0	106,890,576	106,890,576	106,890,576	69,580,256	0	0	37,310,320	68,587,100	100.00
21110104	Prestaciones Personal Administrativo	52,110,434	0	0	0	0	52,110,434	14,160,936	14,160,936	14,160,936	37,949,498	0	0	13,940,341	27.17
2112	OFICINA DE CONTROL INTERNO	144,419,495	0	0	0	0	144,419,495	111,702,970	111,702,970	91,470,068	32,716,525	0	20,232,902	90,399,012	77.35
211201	SERVICIOS PERSONALES	144,419,495	0	0	0	0	144,419,495	111,702,970	111,702,970	91,470,068	32,716,525	0	20,232,902	90,399,012	77.35
21120101	Sueldo Personal Administrativo	97,087,956	0	0	0	0	97,087,956	97,087,956	97,087,956	76,855,054	0	0	20,232,902	75,783,998	100.00
21120104	Prestaciones Personal Administrativo	47,331,539	0	0	0	0	47,331,539	14,615,014	14,615,014	14,615,014	32,716,525	0	0	14,615,014	30.88
2113	UNIDAD DE CONTROL INTERNO DICIPLINARIO	56,538,151	0	0	0	0	56,538,151	41,488,332	41,488,332	33,900,398	15,049,819	0	7,587,934	33,481,116	73.38
211301	SERVICIOS PERSONALES	56,538,151	0	0	0	0	56,538,151	41,488,332	41,488,332	33,900,398	15,049,819	0	7,587,934	33,481,116	73.38
21130101	Sueldo Personal Admin Istrativo	38,008,536	0	0	0	0	38,008,536	38,008,536	38,008,536	30,420,602	0	0	7,587,934	30,001,320	100.00
21130104	Prestaciones Personal Administrativo	18,529,615	0	0	0	0	18,529,615	3,479,796	3,479,796	3,479,796	15,049,819	0	0	3,479,796	18.78
2114	OFICINA DE GESTION DE CALIDAD	114,363,852	0	0	0	104,000,000	10,363,852	9,341,433	9,341,433	9,341,433	1,022,419	0	0	9,341,433	90.13
211401	SERVICIOS PERSONALES	114,363,852	0	0	0	104,000,000	10,363,852	9,341,433	9,341,433	9,341,433	1,022,419	0	0	9,341,433	90.13
21140101	Sueldo Personal Admin Istrativo	76,882,644	0	0	0	71,000,000	5,882,644	5,105,012	5,105,012	5,105,012	777,632	0	0	5,105,012	86.78
21140104	Prestaciones Personal Administrativo	37,481,208	0	0	0	33,000,000	4,481,208	4,236,421	4,236,421	4,236,421	244,787	0	0	4,236,421	94.54
2115	OFICINA JURIDICA	159,001,010	0	0	0	0	159,001,010	126,206,376	126,206,376	106,601,085	32,794,634	0	19,605,291	105,398,441	79.37
211501	SERVICIOS PERSONALES	159,001,010	0	0	0	0	159,001,010	126,206,376	126,206,376	106,601,085	32,794,634	0	19,605,291	105,398,441	79.37
21150101	Sueldo Personal Admin Istrativo	106,890,576	0	0	0	0	106,890,576	106,890,576	106,890,576	87,285,285	0	0	19,605,291	86,082,642	100.00
21150104	Prestaciones Personal Administrativo	52,110,434	0	0	0	0	52,110,434	19,315,800	19,315,800	19,315,800	32,794,634	0	0	19,315,799	37.07
2120	SECRETARIA GENERAL	146,591,115	0	0	0	0	146,591,115	106,431,753	106,431,753	91,726,695	40,159,362	0	14,705,058	90,642,800	72.60
212001	SERVICIOS PERSONALES	146,591,115	0	0	0	0	146,591,115	106,431,753	106,431,753	91,726,695	40,159,362	0	14,705,058	90,642,800	72.60
21200101	Sueldo Personal Administrativo	73,756,092	0	0	0	0	73,756,092	73,756,092	73,756,092	59,051,034	0	0	14,705,058	58,237,410	100.00
21200104	Prestaciones Personal Administrativo	35,956,977	0	0	0	0	35,956,977	13,060,053	13,060,053	13,060,053	22,896,924	0	0	13,060,052	36.32
21200121	Prima Tecnica	36,878,046	0	0	0	0	36,878,046	19,615,608	19,615,608	19,615,608	17,262,438	0	0	19,345,338	53.19
21200122	Prima Tecnica _ Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2130	VICERRECTORIA ACADEMICA	563,618,866	2,568,000	0	80,000,000	2,617,920	643,568,946	562,868,293	562,868,293	390,151,923	80,700,653	0	172,716,370	354,517,690	87.46
213001	SERVICIOS PERSONALES	563,618,866	2,568,000	0	80,000,000	2,617,920	643,568,946	562,868,293	562,868,293	390,151,923	80,700,653	0	172,716,370	354,517,690	87.46
21300101	Sueldo Personal Administrativo	65,653,980	0	0	0	0	65,653,980	65,653,980	65,653,980	63,446,401	0	0	2,207,579	62,577,304	100.00
21300104	Prestaciones Personal Administrativo	32,007,100	0	0	0	0	32,007,100	12,200,402	12,200,402	12,200,402	19,806,698	0	0	12,200,401	38.12
21300106	Dedicacion Exclusiva	13,130,796	0	0	0	0	13,130,796	0	0	0	13,130,796	0	0	0	0.00
21300111	Honorarios, Posgrados Y Cursos	420,000,000	2,568,000	0	80,000,000	2,617,920	499,950,080	459,655,057	459,655,057	289,146,266	40,295,023	0	170,508,791	254,743,254	91.94
21300121	Prima Tecnica	32,826,990	0	0	0	0	32,826,990	25,358,854	25,358,854	25,358,854	7,468,136	0	0	24,996,731	77.25
21300122	Prima Tecnica _ Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2131	DIVISION DE INVESTIGACION	298,521,386	5,456,333	0	0	173,000,000	130,977,719	86,809,213	86,809,213	54,202,673	44,168,506	0	32,606,540	54,202,673	66.28

213101	SERVICIOS PERSONALES	298,521,386	5,456,333	0	0	173,000,000	130,977,719	86,809,213	86,809,213	54,202,673	44,168,506	0	32,606,540	54,202,673	66.28
21310101	Sueldo Personal Administrativo	38,470,464	0	0	0	38,000,000	470,464	0	0	0	470,464	0	0	0	0.00
21310104	Prestaciones Personal Administrativo	18,754,811	0	0	0	18,000,000	754,811	0	0	0	754,811	0	0	0	0.00
21310117	Sueldo Personal De Investigacion	217,953,069	5,456,333	0	0	117,000,000	106,409,402	86,809,213	86,809,213	54,202,673	19,600,189	0	32,606,540	54,202,673	81.58
21310118	Prestaciones Personal De Investigacion	23,343,042	0	0	0	0	23,343,042	0	0	0	23,343,042	0	0	0	0.00
2133	BIBLIOTECA E INFORMACION CIENTIFICAS	263,806,540	0	0	0	0	263,806,540	212,223,840	212,223,840	177,537,951	51,582,700	0	34,685,889	174,601,547	80.45
213301	SERVICIOS PERSONALES	263,806,540	0	0	0	0	263,806,540	212,223,840	212,223,840	177,537,951	51,582,700	0	34,685,889	174,601,547	80.45
21330101	Sueldo Personal Administrativo	175,849,644	0	0	0	0	175,849,644	175,849,644	175,849,644	141,424,590	0	0	34,425,054	139,484,744	100.00
21330104	Prestaciones Personal Administrativo	86,382,087	0	0	0	0	86,382,087	35,336,364	35,336,364	35,075,529	51,045,723	0	260,835	34,078,971	40.91
21330115	Subsidio De Alimentacion	1,574,809	0	0	0	0	1,574,809	1,037,832	1,037,832	1,037,832	536,977	0	0	1,037,832	65.90
2134	CENTRO DE ADMISIONES REGISTRO Y CONTROL ACADEMICO	101,862,433	0	0	0	28,000,000	73,862,433	50,659,386	50,659,386	37,508,178	23,203,047	0	13,151,208	37,083,800	68.59
213401	SERVICIOS PERSONALES	101,862,433	0	0	0	28,000,000	73,862,433	50,659,386	50,659,386	37,508,178	23,203,047	0	13,151,208	37,083,800	68.59
21340101	Sueldo Personal Administrativo	68,478,396	0	0	0	22,000,000	46,478,396	43,951,629	43,951,629	30,800,421	2,526,767	0	13,151,208	30,376,043	94.56
21340104	Prestaciones Personal Administrativo	33,384,037	0	0	0	6,000,000	27,384,037	6,707,757	6,707,757	6,707,757	20,676,280	0	0	6,707,757	24.50
2135	CENTRO DE LABORATORIO	193,633,085	0	0	0	36,000,000	157,633,085	110,204,201	110,204,201	86,956,772	47,428,884	0	23,247,429	85,956,385	69.91
213501	SERVICIOS PERSONALES	193,633,085	0	0	0	36,000,000	157,633,085	110,204,201	110,204,201	86,956,772	47,428,884	0	23,247,429	85,956,385	69.91
21350101	Sueldo Personal Administrativo	129,154,488	0	0	0	30,000,000	99,154,488	95,853,327	95,853,327	72,605,898	3,301,161	0	23,247,429	71,605,511	96.67
21350104	Prestaciones Personal Administrativo	62,964,357	0	0	0	6,000,000	56,964,357	14,350,874	14,350,874	14,350,874	42,613,483	0	0	14,350,874	25.19
21350115	Subsidio De Alimentacion	1,514,240	0	0	0	0	1,514,240	0	0	0	1,514,240	0	0	0	0.00
2136	FACULTAD DE EDUCACION Y CIENCIAS	1,815,895,057	0	0	280,000,000	68,100,000	2,027,795,057	1,912,543,817	1,912,543,817	1,912,543,817	115,251,240	0	0	1,912,543,809	94.32
213601	SERVICIOS PERSONALES	1,815,895,057	0	0	280,000,000	68,100,000	2,027,795,057	1,912,543,817	1,912,543,817	1,912,543,817	115,251,240	0	0	1,912,543,809	94.32
21360101	Sueldo Personal Administrativo	45,863,232	0	0	0	45,800,000	63,232	0	0	0	63,232	0	0	0	0.00
21360104	Prestaciones Personal Administrativo	22,358,874	0	0	0	22,300,000	58,874	0	0	0	58,874	0	0	0	0.00
21360108	Sueldo Docente Ocasional	729,520,915	0	0	140,000,000	0	869,520,915	813,661,727	813,661,727	813,661,727	55,859,188	0	0	813,661,724	93.58
21360109	Prestaciones Docentes Ocasionales	137,620,750	0	0	0	0	137,620,750	134,683,033	134,683,033	134,683,033	2,937,717	0	0	134,683,032	97.87
21360114	Sueldos Docentes De Catedra	727,912,056	0	0	140,000,000	0	867,912,056	826,222,771	826,222,771	826,222,771	41,689,285	0	0	826,222,768	95.20
21360116	Prestaciones Docentes De Catedra	152,619,230	0	0	0	0	152,619,230	137,976,286	137,976,286	137,976,286	14,642,944	0	0	137,976,285	90.41
2137	DEPARTAMENTO DE MATEMATICA Y FISICA	2,358,686,881	0	0	0	231,020,978	2,127,665,903	1,714,539,025	1,714,539,025	1,325,426,694	413,126,878	0	389,112,331	1,305,872,233	80.58
213701	SERVICIOS PERSONALES	2,358,686,881	0	0	0	231,020,978	2,127,665,903	1,714,539,025	1,714,539,025	1,325,426,694	413,126,878	0	389,112,331	1,305,872,233	80.58
21370101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00
21370102	Sueldo Docentes De Planta	680,916,801	0	0	0	43,632,000	637,284,801	604,416,161	604,416,161	464,076,180	32,868,640	0	140,339,981	457,734,458	94.84
21370103	Gastos De Representacion	680,916,801	0	0	0	53,632,000	627,284,801	607,583,617	607,583,617	462,119,803	19,701,184	0	145,463,814	455,778,082	96.86
21370104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	5,468,351	5,468,351	5,468,351	13,286,460	0	0	5,468,351	29.16
21370105	Prestaciones Docentes De Planta	667,261,284	0	0	0	42,756,978	624,504,306	277,365,475	277,365,475	227,910,957	347,138,831	0	49,454,518	223,365,735	44.41
21370106	Dedicacion Exclusiva	272,366,720	0	0	0	91,000,000	181,366,720	181,234,957	181,234,957	135,050,982	131,763	0	46,183,975	133,149,564	99.93
2138	DEPARTAMENTO DE EDUCACION Y HUMANIDADES	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
213801	SERVICIOS PERSONALES	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21380101	Sueldo Personal Administrativo	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21380102	Sueldo Docentes De Planta	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21380103	Gastos De Representacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21380104	Prestaciones Personal Administrativo	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21380105	Prestaciones Docentes De Planta	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21380106	Dedicacion Exclusiva	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2139	DEPARTAMENTO DE BIOLOGIA	2,484,566,340	0	0	0	95,000,000	2,389,566,340	1,883,915,427	1,883,915,427	1,521,876,251	505,650,913	0	362,039,176	1,495,013,816	78.84
213901	SERVICIOS PERSONALES	2,484,566,340	0	0	0	95,000,000	2,389,566,340	1,883,915,427	1,883,915,427	1,521,876,251	505,650,913	0	362,039,176	1,495,013,816	78.84
21390101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00
21390102	Sueldos Docentes De Planta	718,159,846	0	0	0	0	718,159,846	691,590,723	691,590,723	536,472,730	26,569,123	0	155,117,993	529,213,467	96.30
21390103	Gastos De Representacion	718,159,846	0	0	0	0	718,159,846	686,715,147	686,715,147	525,114,875	31,444,699	0	161,600,272	517,855,612	95.62
21390104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	9,830,888	9,830,888	9,830,888	8,923,923	0	0	9,138,508	52.42
21390105	Prestaciones Docentes De Planta	703,757,434	0	0	0	0	703,757,434	284,576,290	284,576,290	284,576,290	419,181,144	0	0	275,149,736	40.44
21390106	Dedicacion Exclusiva	287,263,939	0	0	0	95,000,000	192,263,939	172,731,915	172,731,915	135,081,047	19,532,024	0	37,650,868	133,280,450	89.84
2140	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS	704,785,588	0	0	40,000,000	0	744,785,588	648,525,158	648,525,158	634,386,197	96,260,430	0	14,138,961	631,739,472	87.08
214001	SERVICIOS PERSONALES	704,785,588	0	0	40,000,000	0	744,785,588	648,525,158	648,525,158	634,386,197	96,260,430	0	14,138,961	631,739,472	87.08
21400101	Sueldo Personal Administrativo	45,863,232	0	0	0	0	45,863,232	45,863,232	45,863,232	36,719,280	0	0	9,143,952	36,213,349	100.00

21400104	Prestaciones Personal Administrativo	22,358,874	0	0	0	0	22,358,874	8,458,221	8,458,221	8,458,221	13,900,653	0	0	8,113,614	37.83
21400108	Sueldo Docente Ocasional	259,414,043	0	0	20,000,000	0	279,414,043	262,213,745	262,213,745	262,130,422	17,200,298	0	83,323	260,334,237	93.84
21400109	Prestaciones Docentes Ocasionales	57,592,661	0	0	0	0	57,592,661	39,065,628	39,065,628	39,065,628	18,527,033	0	0	39,065,627	67.83
21400114	Sueldos Docentes De Catedra	259,305,546	0	0	20,000,000	0	279,305,546	253,858,703	253,858,703	248,947,017	25,446,843	0	4,911,686	248,947,016	90.89
21400116	Prestaciones Docentes De Catedra	60,251,232	0	0	0	0	60,251,232	39,065,629	39,065,629	39,065,629	21,185,603	0	0	39,065,629	64.84
2141	DEPARTAMENTO DE ADMINISTRACION DE EMPRESAS	980,878,122	0	0	0	0	980,878,122	812,805,812	680,653,034	553,075,242	168,072,310	132,152,778	127,577,792	545,224,693	69.39
214101	SERVICIOS PERSONALES	980,878,122	0	0	0	0	980,878,122	812,805,812	680,653,034	553,075,242	168,072,310	132,152,778	127,577,792	545,224,693	69.39
21410101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,400,000	0	0	70,464	38,400,000	0	0	0.00
21410102	Sueldo Docentes De Planta	273,274,488	0	0	0	0	273,274,488	273,274,488	249,640,488	196,611,257	0	23,634,000	53,029,231	194,087,299	91.35
21410103	Gastos De Representacion	273,274,488	0	0	0	0	273,274,488	273,274,488	249,640,488	196,052,292	0	23,634,000	53,588,196	193,528,335	91.35
21410104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	18,700,000	0	0	54,811	18,700,000	0	0	0.00
21410105	Prestaciones Docentes De Planta	267,794,076	0	0	0	0	267,794,076	118,148,862	94,988,833	94,988,833	149,645,214	23,160,029	0	93,081,680	35.47
21410106	Dedicacion Exclusiva	109,309,795	0	0	0	0	109,309,795	91,007,974	86,383,225	65,422,860	18,301,821	4,624,749	20,960,365	64,527,379	79.03
2142	FACULTAD DE CIENCIAS DE LA SALUD	1,141,261,137	0	0	80,000,000	68,100,000	1,153,161,137	1,091,534,157	1,091,534,157	1,075,342,197	61,626,980	0	16,191,960	1,075,342,196	94.66
214201	SERVICIOS PERSONALES	1,141,261,137	0	0	80,000,000	68,100,000	1,153,161,137	1,091,534,157	1,091,534,157	1,075,342,197	61,626,980	0	16,191,960	1,075,342,196	94.66
21420101	Sueldos Personal Administrativo	45,863,232	0	0	0	45,800,000	63,232	0	0	0	63,232	0	0	0	0.00
21420104	Prestaciones Personal Administrativo	22,358,874	0	0	0	22,300,000	58,874	0	0	0	58,874	0	0	0	0.00
21420108	Sueldo Docente Ocasional	457,639,753	0	0	40,000,000	0	497,639,753	472,670,769	472,670,769	456,478,809	24,968,984	0	16,191,960	456,478,808	94.98
21420109	Prestaciones Docentes Ocasionales	83,888,439	0	0	0	0	83,888,439	75,669,974	75,669,974	75,669,974	8,218,465	0	0	75,669,974	90.20
21420114	Sueldos Docentes De Catedra	441,554,534	0	0	40,000,000	0	481,554,534	467,523,440	467,523,440	467,523,440	14,031,094	0	0	467,523,440	97.09
21420116	Prestaciones Docentes De Catedra	89,956,305	0	0	0	0	89,956,305	75,669,974	75,669,974	75,669,974	14,286,331	0	0	75,669,974	84.12
2143	DEPARTAMENTO DE ENFERMERIA	1,763,290,818	0	0	0	0	1,763,290,818	1,384,569,896	1,224,536,622	974,419,371	378,720,922	160,033,274	250,117,251	961,824,526	69.45
214301	SERVICIOS PERSONALES	1,763,290,818	0	0	0	0	1,763,290,818	1,384,569,896	1,224,536,622	974,419,371	378,720,922	160,033,274	250,117,251	961,824,526	69.45
21430101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,400,000	0	0	70,464	38,400,000	0	0	0.00
21430102	Sueldos Docentes De Planta	504,761,274	0	0	0	0	504,761,274	504,761,274	470,219,274	361,994,546	0	34,542,000	108,224,728	357,002,453	93.16
21430103	Gastos De Representacion	504,761,274	0	0	0	0	504,761,274	504,761,274	470,219,274	361,994,546	0	34,542,000	108,224,728	357,002,453	93.16
21430104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	18,700,000	0	0	54,811	18,700,000	0	0	0.00
21430105	Prestaciones Docentes De Planta	494,638,486	0	0	0	0	494,638,486	190,254,347	156,405,073	156,405,073	304,384,139	33,849,274	0	155,125,386	31.62
21430106	Dedicacion Exclusiva	201,904,509	0	0	0	0	201,904,509	127,693,001	127,693,001	94,025,206	74,211,508	0	33,667,795	92,694,234	63.24
2144	DEPARTAMENTO DE FONOAUDIOLOGIA	838,590,506	0	0	0	26,000,000	812,590,506	648,175,226	453,143,760	378,673,545	164,415,280	195,031,466	74,470,215	374,290,882	55.77
214401	SERVICIOS PERSONALES	838,590,506	0	0	0	26,000,000	812,590,506	648,175,226	453,143,760	378,673,545	164,415,280	195,031,466	74,470,215	374,290,882	55.77
21440101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00
21440102	Sueldos Docentes De Planta	231,176,880	0	0	0	0	231,176,880	223,460,685	158,012,685	131,516,677	7,716,195	65,448,000	26,496,008	129,715,474	68.35
21440103	Gastos De Representacion	231,176,880	0	0	0	0	231,176,880	231,176,880	165,728,880	131,027,583	0	65,448,000	34,701,297	129,226,380	71.69
21440104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	6,805,764	6,805,764	6,805,764	11,949,047	0	0	6,805,764	36.29
21440105	Prestaciones Docentes De Planta	226,540,719	0	0	0	0	226,540,719	114,737,459	50,601,993	50,601,993	111,803,260	64,135,466	0	50,601,992	22.34
21440106	Dedicacion Exclusiva	92,470,752	0	0	0	26,000,000	66,470,752	33,523,974	33,523,974	27,921,107	32,946,778	0	5,602,867	27,565,229	50.43
2145	FACULTAD DE INGENIERIA	771,128,009	0	0	0	68,100,000	703,028,009	532,339,929	532,339,929	532,339,929	170,688,080	0	0	532,339,926	75.72
214501	SERVICIOS PERSONALES	771,128,009	0	0	0	68,100,000	703,028,009	532,339,929	532,339,929	532,339,929	170,688,080	0	0	532,339,926	75.72
21450101	Sueldos Personal Administrativo	45,863,232	0	0	0	45,800,000	63,232	0	0	0	63,232	0	0	0	0.00
21450104	Prestaciones Personal Administrativo	22,358,874	0	0	0	22,300,000	58,874	0	0	0	58,874	0	0	0	0.00
21450108	Sueldo Docente Ocasional	279,506,118	0	0	0	0	279,506,118	225,145,474	225,145,474	225,145,474	54,360,644	0	0	225,145,473	80.55
21450109	Prestaciones Docentes Ocasionales	63,948,384	0	0	0	0	63,948,384	34,001,369	34,001,369	34,001,369	29,947,015	0	0	34,001,368	53.17
21450114	Sueldo Docentes De Catedra	287,499,728	0	0	0	0	287,499,728	239,191,716	239,191,716	239,191,716	48,308,012	0	0	239,191,715	83.20
21450116	Prestaciones Docentes De Catedra	71,951,673	0	0	0	0	71,951,673	34,001,370	34,001,370	34,001,370	37,950,303	0	0	34,001,370	47.26
2146	DEPARTAMENTO DE INGENIERIA AGRICOLA	1,491,280,821	0	0	0	0	1,491,280,821	1,258,348,300	1,142,453,158	914,536,440	232,932,521	115,895,142	227,916,718	903,366,461	76.61
214601	SERVICIOS PERSONALES	1,491,280,821	0	0	0	0	1,491,280,821	1,258,348,300	1,142,453,158	914,536,440	232,932,521	115,895,142	227,916,718	903,366,461	76.61
21460101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	24,868,488	0	0	13,601,976	24,444,110	100.00
21460102	Sueldos Docentes De Planta	424,284,531	0	0	0	0	424,284,531	424,284,531	385,392,831	300,153,062	0	38,891,700	85,239,769	295,891,024	90.83
21460103	Gastos De Representacion	424,281,531	0	0	0	0	424,281,531	424,281,531	385,389,831	300,153,062	0	38,891,700	85,236,769	295,891,024	90.83
21460104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	6,824,322	6,824,322	6,824,322	11,930,489	0	0	6,824,322	36.39
21460105	Prestaciones Docentes De Planta	415,775,672	0	0	0	0	415,775,672	200,598,937	162,487,195	162,476,287	215,176,735	38,111,742	10,908	161,959,576	39.08
21460106	Dedicacion Exclusiva	169,713,812	0	0	0	0	169,713,812	163,888,515	163,888,515	120,061,219	5,825,297	0	43,827,296	118,356,405	96.57
2147	DEPARTAMENTO DE INGENIERIA CIVIL	1,178,195,076	0	0	0	65,000,000	1,113,195,076	925,133,440	762,265,180	657,455,567	188,061,636	162,868,260	104,809,613	649,331,804	68.48

214701	SERVICIOS PERSONALES	1,178,195,076	0	0	0	65,000,000	1,113,195,076	925,133,440	762,265,180	657,455,567	188,061,636	162,868,260	104,809,613	649,331,804	68.48	
21470101	Sueldos Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00	
21470102	Sueldos Docentes De Planta	331,653,228	0	0	0	0	331,653,228	331,653,228	276,998,448	235,920,843	0	54,654,780	41,077,605	232,665,022	83.52	
21470103	Gastos De Representacion	331,653,228	0	0	0	0	331,653,228	331,653,228	276,998,448	234,255,855	0	54,654,780	42,742,593	230,995,023	83.52	
21470104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	6,805,764	6,805,764	6,805,764	11,949,047	0	0	6,805,764	36.29	
21470105	Prestaciones Docentes De Planta	325,002,054	0	0	0	0	325,002,054	163,794,285	110,235,585	110,235,585	161,207,769	53,558,700	0	109,592,628	33.92	
21470106	Dedicacion Exclusiva	132,661,291	0	0	0	65,000,000	67,661,291	52,756,471	52,756,471	39,437,099	14,904,820	0	13,319,372	38,897,324	77.97	
2148	DEPARTAMENTO DE INGENIERIA AGROINDUSTRIAL	1,124,751,082	0	0	225,000,000	50,200,000	1,299,551,082	1,097,412,544	1,097,412,544	1,097,412,544	1,030,630,012	202,138,538	0	66,782,532	1,021,099,308	84.45
214801	SERVICIOS PERSONALES	1,124,751,082	0	0	225,000,000	50,200,000	1,299,551,082	1,097,412,544	1,097,412,544	1,097,412,544	1,030,630,012	202,138,538	0	66,782,532	1,021,099,308	84.45
21480101	Sueldos Personal Administrativo	38,470,464	0	0	0	35,800,000	2,670,464	0	0	0	2,670,464	0	0	0	0.00	
21480102	Sueldos Docentes De Planta	315,841,140	0	0	112,500,000	0	428,341,140	428,341,140	428,341,140	428,341,140	405,174,441	0	23,166,699	401,647,429	100.00	
21480103	Gastos De Representacion	315,841,140	0	0	112,500,000	0	428,341,140	428,341,140	428,341,140	428,341,140	404,327,868	0	24,013,272	400,800,855	100.00	
21480104	Prestaciones Personal Administrativo	18,754,811	0	0	0	14,400,000	4,354,811	3,292,634	3,292,634	0	1,062,177	0	3,292,634	0	75.61	
21480105	Prestaciones Docentes De Planta	309,507,071	0	0	0	0	309,507,071	131,980,970	131,980,970	131,980,970	131,948,246	177,526,101	0	32,724	130,537,435	42.64
21480106	Dedicacion Exclusiva	126,336,456	0	0	0	0	126,336,456	105,456,660	105,456,660	89,179,457	20,879,796	0	16,277,203	88,113,589	83.47	
2149	FACULTAD DE CIENCIAS AGROPECUARIA	269,073,503	0	0	0	68,100,000	200,973,503	139,567,712	139,567,712	134,568,883	61,405,791	0	4,998,829	134,295,799	69.45	
214901	SERVICIOS PERSONALES	269,073,503	0	0	0	68,100,000	200,973,503	139,567,712	139,567,712	134,568,883	61,405,791	0	4,998,829	134,295,799	69.45	
21490101	Sueldos Personal Administrativo	70,618,656	0	0	0	45,800,000	24,818,656	24,818,656	24,818,656	19,819,827	0	0	4,998,829	19,546,743	100.00	
21490104	Prestaciones Personal Administrativo	34,427,439	0	0	0	22,300,000	12,127,439	4,391,396	4,391,396	4,391,396	7,736,043	0	0	4,391,396	36.21	
21490108	Sueldo Docente Ocasional	67,043,761	0	0	0	0	67,043,761	47,463,470	47,463,470	47,463,470	19,580,291	0	0	47,463,470	70.79	
21490109	Prestaciones Docentes Ocasionales	12,631,158	0	0	0	0	12,631,158	7,715,860	7,715,860	7,715,860	4,915,298	0	0	7,715,860	61.09	
21490114	Sueldo Docente De Catedra	71,721,329	0	0	0	0	71,721,329	47,462,470	47,462,470	47,462,470	24,258,859	0	0	47,462,470	66.18	
21490116	Prestaciones Docente De Catedra	12,631,160	0	0	0	0	12,631,160	7,715,860	7,715,860	7,715,860	4,915,300	0	0	7,715,860	61.09	
2150	DEPARTAMENTO DE FITOTECNIA	772,497,674	0	0	0	0	772,497,674	632,832,470	575,732,470	455,356,741	139,665,204	57,100,000	120,375,729	449,945,250	74.53	
215001	SERVICIOS PERSONALES	772,497,674	0	0	0	0	772,497,674	632,832,470	575,732,470	455,356,741	139,665,204	57,100,000	120,375,729	449,945,250	74.53	
21500101	Sueldos Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,400,000	0	0	70,464	38,400,000	0	0	0.00	
21500102	Sueldos Docentes De Planta	211,622,472	0	0	0	0	211,622,472	211,622,472	211,622,472	160,635,582	0	0	50,986,890	158,380,794	100.00	
21500103	Gastos De Representacion	211,622,472	0	0	0	0	211,622,472	211,622,472	211,622,472	160,635,582	0	0	50,986,890	158,380,794	100.00	
21500104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	18,700,000	0	0	54,811	18,700,000	0	0	0.00	
21500105	Prestaciones Docentes De Planta	207,378,467	0	0	0	0	207,378,467	67,838,538	67,838,538	67,823,412	139,539,929	0	15,126	67,823,412	32.71	
21500106	Dedicacion Exclusiva	84,648,988	0	0	0	0	84,648,988	84,648,988	84,648,988	66,262,165	0	0	18,386,823	65,360,250	100.00	
2151	DEPARTAMENTO DE ZOOTECNIA	1,659,014,254	0	0	0	25,000,000	1,634,014,254	1,323,160,941	1,258,150,452	996,315,853	310,853,313	65,010,489	261,834,599	980,055,061	77.00	
215101	SERVICIOS PERSONALES	1,659,014,254	0	0	0	25,000,000	1,634,014,254	1,323,160,941	1,258,150,452	996,315,853	310,853,313	65,010,489	261,834,599	980,055,061	77.00	
21510101	Sueldos Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00	
21510102	Sueldos Docentes De Planta	473,909,721	0	0	0	0	473,909,721	473,909,721	452,093,721	345,107,299	0	21,816,000	106,986,422	340,344,182	95.40	
21510103	Gastos De Representacion	473,909,721	0	0	0	0	473,909,721	473,909,721	452,093,721	342,032,993	0	21,816,000	110,060,728	337,269,874	95.40	
21510104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	3,522,086	3,522,086	3,522,086	15,232,725	0	0	3,522,086	18.78	
21510105	Prestaciones Docentes De Planta	464,405,649	0	0	0	0	464,405,649	181,209,771	159,831,282	159,804,521	283,195,878	21,378,489	26,761	155,099,194	34.42	
21510106	Dedicacion Exclusiva	189,563,888	0	0	0	25,000,000	164,563,888	152,139,178	152,139,178	115,048,533	12,424,710	0	37,090,645	113,443,682	92.45	
2152	VICERRECTORIA ADMINISTRATIVA	1,343,646,516	34,652,364	0	360,000,000	7,000,000	1,731,298,880	1,375,610,641	1,331,610,641	1,201,057,484	355,688,239	44,000,000	130,553,157	1,195,986,517	76.91	
215201	SERVICIOS PERSONALES	1,343,646,516	34,652,364	0	360,000,000	7,000,000	1,731,298,880	1,375,610,641	1,331,610,641	1,201,057,484	355,688,239	44,000,000	130,553,157	1,195,986,517	76.91	
21520101	Sueldos Personal Administrativo	65,653,980	0	0	0	0	65,653,980	65,653,980	65,653,980	52,564,239	0	0	13,089,741	51,839,992	100.00	
21520104	Prestaciones Personal Administrativo	32,007,100	0	0	0	0	32,007,100	17,548,945	17,548,945	17,548,945	14,458,155	0	0	16,457,835	54.83	
21520110	Sueldo Contratos Administrativos	733,158,446	9,652,364	0	300,000,000	0	1,042,810,810	963,109,139	963,109,139	943,837,648	79,701,671	0	19,271,491	943,837,647	92.36	
21520111	Honorarios	220,000,000	25,000,000	0	60,000,000	7,000,000	298,000,000	278,386,074	234,386,074	136,194,149	19,613,926	44,000,000	98,191,925	133,731,981	78.65	
21520112	Prestaciones Contratos Administrativos	260,000,000	0	0	0	0	260,000,000	24,630,379	24,630,379	24,630,379	235,369,621	0	0	24,199,062	9.47	
21520121	Prima Tecnica	32,826,990	0	0	0	0	32,826,990	26,282,124	26,282,124	26,282,124	6,544,866	0	0	25,920,000	80.06	
21520122	Prima Tecnica _ Vigencias Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2153	DIVISION DE RECURSOS HUMANOS	1,023,164,832	0	0	0	70,000,000	953,164,832	714,934,404	714,934,404	576,064,651	238,230,428	0	138,869,753	566,708,813	75.01	
215301	SERVICIOS PERSONALES	1,023,164,832	0	0	0	70,000,000	953,164,832	714,934,404	714,934,404	576,064,651	238,230,428	0	138,869,753	566,708,813	75.01	
21530101	Sueldos Personal Administrativo	685,403,724	0	0	0	50,000,000	635,403,724	609,754,045	609,754,045	470,895,879	25,649,679	0	138,858,166	462,802,520	95.96	
21530104	Prestaciones Personal Administrativo	335,057,108	0	0	0	20,000,000	315,057,108	103,104,695	103,104,695	103,093,108	211,952,413	0	11,587	101,830,629	32.73	
21530115	Subsidio De Alimentacion	2,704,000	0	0	0	0	2,704,000	2,075,664	2,075,664	2,075,664	628,336	0	0	2,075,664	76.76	
2154	DIVISION FINANCIERA	243,506,909	0	0	0	15,000,000	228,506,909	171,516,913	171,516,913	136,465,253	56,989,996	0	35,051,660	136,147,607	75.06	

215401	SERVICIOS PERSONALES	243,506,909	0	0	0	15,000,000	228,506,909	171,516,913	171,516,913	136,465,253	56,989,996	0	35,051,660	136,147,607	75.06
21540101	Sueldos Personal Administrativo	163,700,808	0	0	0	10,000,000	153,700,808	142,700,808	142,700,808	107,649,148	11,000,000	0	35,051,660	107,649,148	92.84
21540104	Prestaciones Personal Administrativo	79,806,101	0	0	0	5,000,000	74,806,101	28,816,105	28,816,105	28,816,105	45,989,996	0	0	28,498,459	38.52
2155	DIVISION DE BIENESTAR SOCIAL UNIVERSITARIO	656,549,824	0	0	0	0	656,549,824	584,353,849	584,353,849	542,281,852	72,195,975	0	42,071,997	539,606,407	89.00
215501	SERVICIOS PERSONALES	656,549,824	0	0	0	0	656,549,824	584,353,849	584,353,849	542,281,852	72,195,975	0	42,071,997	539,606,407	89.00
21550101	Sueldos Personal Administrativo	98,486,328	0	0	0	0	98,486,328	98,486,328	98,486,328	78,854,499	0	0	19,631,829	77,768,017	100.00
21550104	Prestaciones Personal Administrativo	48,013,262	0	0	0	0	48,013,262	37,925,184	37,925,184	37,925,184	10,088,078	0	0	37,925,184	78.99
21550119	Sueldos Contratos Bienestar	504,216,065	0	0	0	0	504,216,065	442,108,168	442,108,168	419,668,000	62,107,897	0	22,440,168	418,079,037	87.68
21550120	Prestaciones Contratos Bienestar	5,834,169	0	0	0	0	5,834,169	5,834,169	5,834,169	5,834,169	0	0	0	5,834,169	100.00
2156	DIVISION DE SERVICIOS Y MANTENIMIENTO	636,847,339	0	0	14,000,000	0	650,847,339	493,646,493	493,646,493	395,007,990	157,200,846	0	98,638,503	391,066,657	75.85
215601	SERVICIOS PERSONALES	636,847,339	0	0	14,000,000	0	650,847,339	493,646,493	493,646,493	395,007,990	157,200,846	0	98,638,503	391,066,657	75.85
21560101	Sueldos Personal Administrativo	383,034,104	0	0	0	0	383,034,104	383,034,104	383,034,104	284,557,500	0	0	98,476,604	280,616,168	100.00
21560104	Prestaciones Personal Administrativo	204,677,235	0	0	0	0	204,677,235	59,515,303	59,515,303	59,353,404	145,161,932	0	161,899	59,353,404	29.08
21560107	Auxilio De Transporte	7,280,000	0	0	9,000,000	0	16,280,000	8,527,100	8,527,100	8,527,100	7,752,900	0	0	8,527,100	52.38
21560113	Recargos Salariales	30,000,000	0	0	5,000,000	0	35,000,000	33,748,414	33,748,414	33,748,414	1,251,586	0	0	33,748,414	96.42
21560115	Subsidio De Alimentacion	11,856,000	0	0	0	0	11,856,000	8,821,572	8,821,572	8,821,572	3,034,428	0	0	8,821,571	74.41
2157	DIVISION DE COMPUTOS Y SISTEMAS	94,049,264	0	0	0	20,000,000	74,049,264	50,050,210	50,050,210	37,624,743	23,999,054	0	12,425,467	37,200,365	67.59
215701	Servicios Personales	94,049,264	0	0	0	20,000,000	74,049,264	50,050,210	50,050,210	37,624,743	23,999,054	0	12,425,467	37,200,365	67.59
21570101	Sueldos Personal Administrativo	63,225,888	0	0	0	15,000,000	48,225,888	43,225,888	43,225,888	30,800,421	5,000,000	0	12,425,467	30,376,043	89.63
21570104	Prestaciones Personal Administrativo	30,823,376	0	0	0	5,000,000	25,823,376	6,824,322	6,824,322	6,824,322	18,999,054	0	0	6,824,322	26.43
2158	CENTRO DE DIAGNOSTICO MEDICO	354,403,862	0	0	0	52,000,000	302,403,862	192,625,800	192,600,800	100,315,696	109,778,062	25,000	92,285,104	99,149,400	63.69
215801	SERVICIOS PERSONALES	354,403,862	0	0	0	52,000,000	302,403,862	192,625,800	192,600,800	100,315,696	109,778,062	25,000	92,285,104	99,149,400	63.69
21580101	Sueldos Personal Administrativo	130,420,392	0	0	0	0	130,420,392	99,492,191	99,492,191	73,617,489	30,928,201	0	25,874,702	72,603,162	76.29
21580104	Prestaciones Personal Administrativo.	63,973,470	0	0	0	0	63,973,470	15,906,142	15,906,142	15,906,142	48,067,328	0	0	15,754,173	24.86
21580110	Honorarios	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21580111	Honorarios	160,000,000	0	0	0	52,000,000	108,000,000	77,227,467	77,202,467	10,792,065	30,772,533	25,000	66,410,402	10,792,065	71.48
21580115	Subsidio De Alimentacion	10,000	0	0	0	0	10,000	0	0	0	10,000	0	0	0	0.00
2159	DEPARTAMENTO DE MEDICINA	586,582,399	0	0	0	55,000,000	531,582,399	483,736,048	202,023,930	173,853,729	47,846,351	281,712,118	28,170,201	171,049,111	38.00
215901	SERVICIOS PERSONALES	586,582,399	0	0	0	55,000,000	531,582,399	483,736,048	202,023,930	173,853,729	47,846,351	281,712,118	28,170,201	171,049,111	38.00
21590101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00
21590102	Sueldo Docentes De Planta	156,617,064	0	0	0	0	156,617,064	156,617,064	62,081,064	52,389,950	0	94,536,000	9,691,114	51,686,217	39.64
21590103	Gastos De Representacion	156,617,064	0	0	0	0	156,617,064	156,617,064	62,081,064	51,272,020	0	94,536,000	10,809,044	50,568,287	39.64
21590104	Prestaciones Personal Administrativo	18,754,812	0	0	0	0	18,754,812	6,805,764	6,805,764	6,805,764	11,949,048	0	0	6,805,764	36.29
21590105	Prestaciones Docentes De Planta	153,476,170	0	0	0	0	153,476,170	123,131,193	30,491,075	30,491,075	30,344,977	92,640,118	0	29,518,301	19.87
21590106	Dedicacion Exclusiva	62,646,825	0	0	0	55,000,000	7,646,825	2,094,499	2,094,499	2,094,499	5,552,326	0	0	2,094,499	27.39
2160	DEPARTAMENTO DE ECONOMIA	434,856,461	0	0	0	0	434,856,461	364,273,871	266,758,138	237,131,957	70,582,590	97,515,733	29,626,181	233,397,281	61.34
216001	SERVICIOS PERSONALES	434,856,461	0	0	0	0	434,856,461	364,273,871	266,758,138	237,131,957	70,582,590	97,515,733	29,626,181	233,397,281	61.34
21600101	Sueldos Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00
21600102	Sueldo Docentes De Planta	111,727,008	0	0	0	0	111,727,008	111,727,008	79,003,008	72,373,800	0	32,724,000	6,629,208	71,442,709	70.71
21600103	Gastos De Representacion	111,727,008	0	0	0	0	111,727,008	111,727,008	79,003,008	71,395,612	0	32,724,000	7,607,396	70,464,521	70.71
21600104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	6,805,764	6,805,764	6,805,764	11,949,047	0	0	6,398,573	36.29
21600105	Prestaciones Docentes De Planta	109,486,367	0	0	0	0	109,486,367	68,386,663	36,318,930	36,318,930	41,099,704	32,067,733	0	35,536,265	33.17
21600106	Dedicacion Exclusiva	44,690,803	0	0	0	0	44,690,803	27,156,964	27,156,964	19,437,430	17,533,839	0	7,719,534	19,179,170	60.77
2161	DIVISION DE POSTGRADO Y RELACIONES INTERINSTITUC	101,862,433	0	0	0	0	101,862,433	61,468,264	61,468,264	47,923,503	40,394,169	0	13,544,761	47,382,963	60.34
216101	SERVICIOS PERSONALES	101,862,433	0	0	0	0	101,862,433	61,468,264	61,468,264	47,923,503	40,394,169	0	13,544,761	47,382,963	60.34
21610101	Sueldos Personal Administrativo	68,478,396	0	0	0	0	68,478,396	52,775,968	52,775,968	39,231,207	15,702,428	0	13,544,761	38,690,667	77.07
21610104	Prestaciones Personal Administrativo	33,384,037	0	0	0	0	33,384,037	8,692,296	8,692,296	8,692,296	24,691,741	0	0	8,692,296	26.04
2162	DEPARTAMENTO DE INGENIERIA ELECTRONICA	529,645,231	7,600,000	0	0	0	537,245,231	439,629,676	439,629,676	420,845,840	97,615,555	0	18,783,836	414,109,897	81.83
216201	SERVICIOS PERSONALES	529,645,231	7,600,000	0	0	0	537,245,231	439,629,676	439,629,676	420,845,840	97,615,555	0	18,783,836	414,109,897	81.83
21620101	Sueldo Personal Administrativo	38,470,464	0	0	0	0	38,470,464	38,470,464	38,470,464	30,800,421	0	0	7,670,043	30,376,043	100.00
21620102	Sueldo Docentes De Planta	139,771,476	3,800,000	0	0	0	143,571,476	143,522,310	143,522,310	143,522,310	49,166	0	0	141,530,225	99.97
21620103	Gastos De Representacion	139,771,476	3,800,000	0	0	0	143,571,476	143,522,310	143,522,310	143,522,310	49,166	0	0	141,530,225	99.97
21620104	Prestaciones Personal Administrativo	18,754,811	0	0	0	0	18,754,811	6,824,322	6,824,322	6,824,322	11,930,489	0	0	6,824,322	36.39
21620105	Prestaciones Docentes De Planta	136,968,414	0	0	0	0	136,968,414	66,824,132	66,824,132	66,824,132	70,144,282	0	0	64,895,931	48.79

22300220	Inscripciones Programas Academicos	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
2231	DIVISION DE INVESTIGACION	688,763,583	17,800,000	0	785,761,132	668,761,132	823,563,583	182,576,538	182,576,538	135,385,911	640,987,045	0	47,190,627	100,027,389	22.17
223102	Generales	688,763,583	17,800,000	0	785,761,132	668,761,132	823,563,583	182,576,538	182,576,538	135,385,911	640,987,045	0	47,190,627	100,027,389	22.17
22310217	Gastos De Investigacion_ General	688,763,583	10,200,000	0	12,494,900	656,266,232	55,192,251	39,484,429	39,484,429	19,484,429	15,707,822	0	20,000,000	19,240,000	71.54
22310227	Gastos De Investigacion_ Proyectos Internos En La Diu	0	7,600,000	0	773,266,232	12,494,900	768,371,332	143,092,109	143,092,109	115,901,482	625,279,223	0	27,190,627	80,787,389	18.62
2231022701	Determinacion De Especies De Leishmania Asociados A Leish	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022702	Identificacion De Las Leptospiras Patogenas En Roedores Del	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022703	Estructura Genetica De 4 Poblaciones Naturales De Mangla R	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022704	Caracterizacion Morfologica,genetica Y Patogenicidad De Collet	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022705	Nematodos Anisakidos En Peses De Interes C/cial Proveniente	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022706	Aislamiento Y Evolucion In Vitro De La Activ.Fijadora De- N- Y	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022707	Evaluacion In Vitro De La Actividad Inhibitoria De Bacterias En	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022708	Calidad Nutricional De Los Pastos Guineas Mombaza Y Tanza	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022709	Intervencion Educativa En Escolares Y Su Núcleo Familiar Par	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022710	Funcionalidad Familiar Y Rendimiento Escolar En Niños Con E	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022711	Cinco Empresas Sincelajnas :_ 50 Años De Historia	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022712	Exposicion A Mercurio En Habitantes Del Sur Del Dpto De Suc	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022713	Estrategias Didacticas Para Potenciar El Pensamiento Matema	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022714	Efectos De La Morfologia De Puntos Cuanticos Autoensamblic	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022715	Estudio De La Energia De Enlace De Impurezas Donadoras Er	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022716	Caracterizacion Del Lenguaje Oral Dela Poblacion Indigena De	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022717	Factores De Riesgo Laboral Que Inciden En Las Cualidades D	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022718	Nematodos Anisakidos En Peces De Interes Ccial, Proveniente	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022719	Nivel De Desarrollo Del Pensamiento Matematico De Los Estuc	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022720	Estructuras De Energia De Impurezas En Puntos Cuanticos Se	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022721	Estrucryra De Energia De Anillos Cuanticos En Un Campo Maç	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022722	Diversidad De Avifauna En Cercas Vivas Que Conectan Los M	0	0	24,365,000	0	24,365,000	0	0	0	24,365,000	0	0	0	0	0.00
2231022723	Caracterizacion De Los Refugios Diurnos De Moluscos Molussi	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022724	Ecologia Alimentaria Y Reproductiva De Trachemys Callirostriç	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022725	Fitorremediacion De Mercurio Y Niquel Promovida Por Bacteri	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022726	Estrategias Didacticas Para Potenciar El Pensamiento Matema	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022727	Relacion Entre La Actitud Y Motivacion De Los Estudiantes De	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022728	Evaluacion De La Produccion De Galactooligosacaridos(Gos)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022729	Sintesis De La Celulosa Por Gluconacetobacter Xylinus En Pr	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022730	Evaluacion De La Caqlidad De Peces Para Consumo Humano	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022731	Evaluacion De Plaguicidas Organofosforados En Solanum Lyc	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022732	Diversidad De Bacterias Endofitas Asociadas A Pasto Colosoa	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022733	Analisis Floristico Y Fitogeografico Sobre Relictos De Bosques	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022734	Bacterias Endofitas De Plantas De Aguacate Con Actividadinhi	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022735	Percepcion Y Sentimientos Sobre Maltrato En Niños Trabajado	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022736	Necesidades De Los Familiares De Pacientes Hospitalizados E	0	0	9,352,313	0	9,352,313	0	0	0	9,352,313	0	0	0	0	0.00
2231022737	Determinacion De Genotipos Circulantes Del Virus Dengue En	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022738	Incentivo_ Grupo _ Investigacion Biomedicas	0	0	41,487,109	0	41,487,109	24,506,651	24,506,651	14,842,450	16,980,458	0	9,664,201	9,927,460	59.07	
2231022739	Incentivo_ Grupo _ Bioprospeccion Agropecuaria	0	0	36,493,600	0	36,493,600	15,891,770	15,891,770	9,412,400	20,601,830	0	6,479,370	5,000,000	43.55	
2231022740	Incentivo_ Grupo _ Biodiversidad Tropical	0	0	14,256,567	0	14,256,567	3,805,251	3,805,251	3,805,251	10,451,316	0	0	3,346,351	26.69	
2231022741	Incentivo_ Grupo _ Conservacion Recurso Hidrico Y Alimentos	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2231022742	Incentivo_ Grupo _ Estadistica Y Modelamiento Matematico Ap	0	0	37,387,188	0	37,387,188	22,773,317	22,773,317	18,773,317	14,613,871	0	4,000,000	18,773,317	60.91	
2231022743	Incentivo_ Grupo _ Biologia De Microorganismos	0	0	29,209,476	0	29,209,476	610,873	610,873	0	28,598,603	0	610,873	0	2.09	
2231022744	Incentivo_ Grupo _ Biotecnologia Vegetal	0	0	22,680,000	0	22,680,000	1,233,423	1,233,423	0	21,446,577	0	1,233,423	0	5.44	
2231022745	Incentivo_ Grupo _ Salud	0	0	18,690,857	0	18,690,857	0	0	0	18,690,857	0	0	0	0.00	
2231022746	Incentivo_ Grupo _ Procesos Agroindustriales Y Desarrollo Sos	0	0	4,201,960	0	4,201,960	2,466,846	2,466,846	1,233,423	1,735,114	0	1,233,423	1,233,423	58.71	
2231022747	Incentivo_ Grupo _ Cuidado De Salud	0	0	9,862,048	0	9,862,048	1,888,101	1,888,101	1,888,101	7,973,947	0	0	1,210,043	19.15	
2231022748	Incentivo_ Grupo _ Zoologia Y Ecologia	0	0	7,305,539	0	7,305,539	0	0	0	7,305,539	0	0	0	0.00	
2231022749	Incentivo_ Grupo _ Gestion Integral De Procsos,medio Ambien	0	0	24,787,588	0	24,787,588	15,000,001	15,000,001	15,000,001	9,787,587	0	0	0	60.51	

2231022750	Incentivo_ Grupo _ Proyecto Pedagogico	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022751	Influencia En La Estimulacion Temprana En El Desarrollo Lingü	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022752	Alteracion Auditiva Y Del Lenguaje En Pacientes Con Diabetes	0	0	0	4,090,474	0	4,090,474	0	0	0	4,090,474	0	0	0.00	
2231022753	Caracterizacion De La Prestacion Del Servicio Farmaceutico Ei	0	0	0	13,100,000	0	13,100,000	0	0	0	13,100,000	0	0	0.00	
2231022754	Microorganismos Con Potencial Regulador De Amoniaco En Si	0	0	0	10,892,904	0	10,892,904	0	0	0	10,892,904	0	0	0.00	
2231022755	Evaluacion De La Actividad Promotora De Crecimiento De Bac	0	0	0	4,505,972	0	4,505,972	0	0	0	4,505,972	0	0	0.00	
2231022756	Evaluacion De Nuevas Especies Vegetales Alternativas Con Pi	0	0	0	15,000,000	0	15,000,000	0	0	0	15,000,000	0	0	0.00	
2231022757	Evaluacion Del Crecimiento De Bocachicos (prochilodus Magdal	0	0	0	15,000,000	0	15,000,000	0	0	0	15,000,000	0	0	0.00	
2231022758	Microrred Inteligente Residencial Fotovoltaica: Arquitectura Mul	0	0	0	509,250	0	509,250	0	0	0	509,250	0	0	0.00	
2231022759	Evaluacion De Vulnerabilidad Por Intrusion Marina Mediante E	0	0	0	13,430,775	0	13,430,775	0	0	0	13,430,775	0	0	0.00	
2231022760	Diagnostico De La Seguridad En Las Entidades Del Sector Put	0	0	0	14,215,000	0	14,215,000	0	0	0	14,215,000	0	0	0.00	
2231022761	La Estrategia De Mercadeo En El Subsector Restaurantes En I	0	0	0	11,810,000	0	11,810,000	0	0	0	11,810,000	0	0	0.00	
2231022762	Estudio Sobre La Aplicacion Del Marketing En Las Empresas C	0	0	0	3,865,141	0	3,865,141	0	0	0	3,865,141	0	0	0.00	
2231022763	Deiseño De Esenarios Futuros De La Universidad De Sucre Me	0	0	0	7,810,547	0	7,810,547	0	0	0	7,810,547	0	0	0.00	
2231022764	Estudio Prospectivo Para La Reestructuracion Del Sistema De	0	0	0	12,000,000	0	12,000,000	0	0	0	12,000,000	0	0	0.00	
2231022765	Alteraciones Del Lenguaje En Motociclista Con Trauma Cranec	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022766	Deseño De Un Modelo Para La Gestion Estrategica De La Prox	0	0	0	13,489,999	0	13,489,999	0	0	0	13,489,999	0	0	0.00	
2231022767	Relacion Entre La Conciencia Fonologica Y El Nivel De Lecto E	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022768	El Papel Del Estado En El Desarrollo De La Agroindustria En E	0	0	0	12,704,392	0	12,704,392	0	0	0	12,704,392	0	0	0.00	
2231022769	Estudio Y Diagnostico De La Aplicacion De Protocolos De Bie	0	0	0	4,046,089	0	4,046,089	3,501,575	3,501,575	3,501,575	544,514	0	0	86.54	
2231022770	Determinantes De La Salud Relacionados Con Los Estilos De V	0	0	0	14,040,000	0	14,040,000	0	0	0	14,040,000	0	0	0.00	
2231022771	Efectos De La Temperatura En Los Comportamientos Dinamic	0	0	0	5,955,674	0	5,955,674	0	0	0	5,955,674	0	0	0.00	
2231022772	Calculo De Susceptibilidad Optica No Lineal En Un Punto Cuar	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022773	Fotoluminiscencia Resuelta En El Tiempo De Un Punto Cuanti	0	0	0	28,537,412	0	28,537,412	0	0	0	28,537,412	0	0	0.00	
2231022774	Estudio Del Valor De Marca Del Destino Turistico Golfo De Mor	0	0	0	11,971,536	0	11,971,536	0	0	0	11,971,536	0	0	0.00	
2231022775	Modelo De Gestion Para Los Procesos Administrativos En Las	0	0	0	18,650,000	0	18,650,000	6,799,601	6,799,601	6,799,601	11,850,399	0	0	6,799,601	36.46
2231022776	Los Estilos Administrativos Y Su Relacion Con La Satisfaccion	0	0	0	17,295,416	0	17,295,416	7,300,000	7,300,000	7,300,000	9,995,416	0	0	3,620,000	42.21
2231022777	Analisis De Estabilidad De 5 Acciones En Los Ultimos 5 Años	0	0	0	20,000,000	0	20,000,000	12,901,742	12,901,742	12,901,742	7,098,258	0	0	12,901,742	64.51
2231022778	Riqueza Y Distribucion Geografica De Mariposas Nocturnas De	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022779	Influencia De La Fuente De Carbono Y La Vitamina C Con El S	0	0	0	10,758,761	0	10,758,761	0	0	0	10,758,761	0	0	0.00	
2231022780	Efectos De Un Programa De Estimulacion Del Lenguaje En Los	0	0	0	6,686,734	0	6,686,734	0	0	0	6,686,734	0	0	0.00	
2231022781	Efecto De Los Ejercicios Con Trato Vocal Semiocluido En Las i	0	0	0	4,002,500	0	4,002,500	0	0	0	4,002,500	0	0	0.00	
2231022782	Calidad Del Cuidado De Enfermeria, Bridado Por Profesionales	0	0	0	13,600,000	0	13,600,000	0	0	0	13,600,000	0	0	0.00	
2231022783	Estudio De La Actividad Antimicrobial En Empaques De Alimer	0	0	0	15,220,272	0	15,220,272	3,994,437	3,994,437	3,994,437	11,225,835	0	0	3,994,437	26.24
2231022784	Comparar_entre Las Resistencias A Compresion De Cilindros I	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2231022785	Reconocimiento Automatico De Comandos De Pensamientos	0	0	0	24,500,000	0	24,500,000	0	0	0	24,500,000	0	0	0.00	
2231022786	Obtencion Y Efeciencia De Cuabulantes Naturales Para Potabi	0	0	0	9,966,787	0	9,966,787	0	0	0	9,966,787	0	0	0.00	
2231022787	Comparacion Entre El Metodo De Jackknife Y Brooststrap En /	0	0	0	5,700,000	0	5,700,000	0	0	0	5,700,000	0	0	0.00	
2231022788	Regresion Logica Para La Identificacion De Variables Socio-ec	0	0	0	4,021,240	0	4,021,240	0	0	0	4,021,240	0	0	0.00	
2231022789	Extension De Frames En Espacios De Metrica Indefinidas.	0	0	0	17,056,591	0	17,056,591	0	0	0	17,056,591	0	0	0.00	
2231022790	Descubrimiento De Moleculas Para El Tratamiento Del Alzheimer	0	0	0	36,053	0	36,053	0	0	0	36,053	0	0	0.00	
2231022791	Impacto De Los Egresados De Enfermeria En Su Entorno Labc	0	0	0	24,814,068	0	24,814,068	1,200,000	1,200,000	0	23,614,068	0	1,200,000	0	4.84
2231022792	Estrategia Educativa Para La Promocion De La Salud Sexual Y	0	3,800,000	0	540,000	0	4,340,000	3,800,000	3,800,000	3,800,000	540,000	0	0	3,800,000	87.56
2231022793	Evaluacion De La Efectividad Del Programa Del Adulto Mayor Q	0	3,800,000	0	2,710,000	0	6,510,000	3,800,000	3,800,000	3,800,000	2,710,000	0	0	3,800,000	58.37
2231022794	Calidad De Vida Y Presencia De Complicaciones Cronicas Di	0	0	0	21,508,500	0	21,508,500	0	0	0	21,508,500	0	0	0.00	
2231022795	Dominio Fonologico Como Predictor De Dificultades Especifica	0	0	0	9,150,000	0	9,150,000	4,448,812	4,448,812	4,448,812	4,701,188	0	0	4,448,812	48.62
2231022796	Dentrobates Truncatus Como Especie Focal En La Identificac	0	0	0	25,000,000	0	25,000,000	0	0	0	25,000,000	0	0	0.00	
2231022797	Estudio De Las Poblaciones Mesoclemmys Dahli Y Plan De Ma	0	0	0	24,994,900	12,494,900	12,500,000	7,169,709	7,169,709	4,400,372	5,330,291	0	2,769,337	1,932,203	57.36
2236	FACULTAD DE EDUCACION Y CIENCIAS	147,467,892	0	0	0	2,000,000	145,467,892	113,007,080	113,007,080	43,567,666	32,460,812	0	69,439,414	40,393,301	77.69
223602	Generales	147,467,892	0	0	0	2,000,000	145,467,892	113,007,080	113,007,080	43,567,666	32,460,812	0	69,439,414	40,393,301	77.69
22360202	Viatcos Y Gastos De Viaje	31,867,892	0	0	0	0	31,867,892	25,431,178	25,431,178	18,351,935	6,436,714	0	7,079,243	17,230,713	79.80
22360213	Cursos De Complementacion Y Matricula	15,600,000	0	0	0	2,000,000	13,600,000	4,700,000	4,700,000	4,700,000	8,900,000	0	0	4,700,000	34.56
22360221	Realizacion De P´racticas	100,000,000	0	0	0	0	100,000,000	82,875,902	82,875,902	20,515,731	17,124,098	0	62,360,171	18,462,588	82.88
2240	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIV	64,714,793	0	0	0	4,000,000	60,714,793	33,977,615	33,977,615	23,457,615	26,737,178	0	10,520,000	21,613,098	55.96

224002	Generales	64,714,793	0	0	0	4,000,000	60,714,793	33,977,615	33,977,615	23,457,615	26,737,178	0	10,520,000	21,613,098	55.96
22400202	Viaticos Y Gastos De Viaje	14,114,793	0	0	0	0	14,114,793	10,716,092	10,716,092	2,716,092	3,398,701	0	8,000,000	2,263,107	75.92
22400213	Cursos De Complementacion Y Matriculas	15,600,000	0	0	0	4,000,000	11,600,000	1,203,474	1,203,474	1,203,474	10,396,526	0	0	400,000	10.37
22400221	Realizacion De P'acticas	35,000,000	0	0	0	0	35,000,000	22,058,049	22,058,049	19,538,049	12,941,951	0	2,520,000	18,949,991	63.02
2242	FACULTAD DE CIENCIAS DE LA SALUD	51,491,058	0	0	0	5,000,000	46,491,058	13,900,000	13,900,000	1,463,530	32,591,058	0	12,436,470	1,463,530	29.90
224202	Generales	51,491,058	0	0	0	5,000,000	46,491,058	13,900,000	13,900,000	1,463,530	32,591,058	0	12,436,470	1,463,530	29.90
22420202	Viaticos Y Gastos De Viaje	20,891,058	0	0	0	0	20,891,058	8,500,000	8,500,000	1,063,530	12,391,058	0	7,436,470	1,063,530	40.69
22420213	Cursos De Complementacion Y Matriculas	15,600,000	0	0	0	5,000,000	10,600,000	400,000	400,000	400,000	10,200,000	0	0	400,000	3.77
22420221	Realizacion De Practica	15,000,000	0	0	0	0	15,000,000	5,000,000	5,000,000	0	10,000,000	0	5,000,000	0	33.33
2245	FACULTAD DE INGENIERIA	157,342,769	2,073,546	0	5,000,000	10,000,000	154,416,315	137,637,810	137,048,816	50,838,325	16,778,505	588,994	86,210,491	47,070,918	88.75
224502	Generales	157,342,769	2,073,546	0	5,000,000	10,000,000	154,416,315	137,637,810	137,048,816	50,838,325	16,778,505	588,994	86,210,491	47,070,918	88.75
22450202	Viaticos Y Gastos De Viaje	21,742,769	0	0	0	0	21,742,769	14,854,624	14,854,624	14,854,624	6,888,145	0	0	14,794,624	68.32
22450213	Cursos De Complementacion Y Matriculas	15,600,000	0	0	0	10,000,000	5,600,000	1,000,000	1,000,000	1,000,000	4,600,000	0	0	1,000,000	17.86
22450221	Realizacion De Practicas	120,000,000	2,073,546	0	5,000,000	0	127,073,546	121,783,186	121,194,192	34,983,701	5,290,360	588,994	86,210,491	31,276,294	95.37
2249	FACULTAD DE CIENCIAS AGROPECUARIAS	142,349,933	0	0	0	5,000,000	137,349,933	108,930,632	108,930,632	37,323,354	28,419,301	0	71,607,278	31,500,703	79.31
224902	Generales	142,349,933	0	0	0	5,000,000	137,349,933	108,930,632	108,930,632	37,323,354	28,419,301	0	71,607,278	31,500,703	79.31
22490202	Viaticos Y Gastos De Viaje	16,749,933	0	0	0	0	16,749,933	11,886,424	11,886,424	3,838,324	4,863,509	0	8,048,100	3,838,324	70.96
22490213	Cursos De Complementacion Y Matricula	15,600,000	0	0	0	5,000,000	10,600,000	1,200,000	1,200,000	1,200,000	9,400,000	0	0	1,200,000	11.32
22490221	Realizacion De Practicas	110,000,000	0	0	0	0	110,000,000	95,844,208	95,844,208	32,285,030	14,155,792	0	63,559,178	26,462,379	87.13
2252	VICERRECTORIA ADMINISTRATIVA	3,950,602,000	171,865,441	20,000,000	95,000,000	47,717,202	4,149,750,239	3,535,306,794	3,460,548,377	2,860,039,212	614,443,445	74,758,417	600,509,165	2,710,767,286	83.39
225202	Generales	3,950,602,000	171,865,441	20,000,000	95,000,000	47,717,202	4,149,750,239	3,535,306,794	3,460,548,377	2,860,039,212	614,443,445	74,758,417	600,509,165	2,710,767,286	83.39
22520201	Seguros	85,000,000	0	0	0	0	85,000,000	57,150,600	56,545,446	56,333,746	27,849,400	605,154	211,700	56,333,746	66.52
22520202	Viaticos Y Gastos De Viaje	80,000,000	0	0	0	0	80,000,000	68,976,711	68,924,617	38,221,457	11,023,289	52,094	30,703,160	32,870,051	86.16
22520204	Servicios Publicos	1,115,000,000	0	0	0	0	1,115,000,000	797,907,032	797,907,032	797,907,032	317,092,968	0	0	797,907,032	71.56
22520205	Materiales Y Suministros	250,000,000	64,627,046	0	0	0	314,627,046	310,685,704	242,952,180	179,053,764	3,941,342	67,733,524	63,898,416	179,053,764	77.22
22520206	Gastos De Vehiculo Y Combustible	120,000,000	0	0	0	0	120,000,000	110,728,208	110,628,208	64,327,408	9,271,792	100,000	46,300,800	46,484,053	92.19
22520207	Impresos Y Publicaciones	80,000,000	0	0	0	0	80,000,000	68,600,000	68,532,350	51,561,065	11,400,000	67,650	16,971,285	51,561,065	85.67
22520208	Arrendamientos	20,000,000	0	0	0	0	20,000,000	16,420,000	16,420,000	12,565,000	3,580,000	0	3,855,000	12,565,000	82.10
22520209	Impuestos, Tasas Y Multas	250,000,000	0	0	0	0	250,000,000	144,807,880	144,807,880	144,807,880	105,192,120	0	0	144,807,880	57.92
22520210	Servicios De Correo, Comunicacion Y Transportes	10,000,000	0	0	0	0	10,000,000	7,424,504	7,424,504	1,120,504	2,575,496	0	6,304,000	576,604	74.25
22520211	Varios E Imprevistos	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
22520212	Servicios De Vigilancia, Aseo Y Varios	1,300,000,000	36,155,000	0	0	0	1,336,155,000	1,333,400,067	1,333,200,072	958,048,720	2,754,933	199,995	375,151,352	957,328,720	99.78
22520213	Capacitacion Docentes Y Administrativos	52,000,000	0	0	0	30,000,000	22,000,000	2,064,950	2,064,950	2,064,950	19,935,050	0	0	2,064,950	9.39
22520214	Afilaciones	50,000,000	0	0	10,000,000	0	60,000,000	27,330,820	27,330,820	27,330,820	32,669,180	0	0	10,301,689	45.55
22520218	Cofinanciacion	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
22520219	Fortalicimiento Institucional	300,000,000	65,922,516	20,000,000	35,000,000	17,717,202	363,205,314	350,891,713	344,891,713	288,611,261	12,313,601	6,000,000	56,280,452	273,945,226	94.96
22520222	Indemnizaciones, Sentencias Y Conciliaciones	120,000,000	5,160,879	0	50,000,000	0	175,160,879	163,502,482	163,502,482	163,502,482	11,658,397	0	0	142,470,721	93.34
22520223	Gastos, Viajes Y Alojamiento Consejeros	6,600,000	0	0	0	0	6,600,000	3,386,347	3,386,347	3,386,347	3,213,653	0	0	1,724,635	51.31
22520224	Intereses Y Gastos Financieros	102,000,000	0	0	0	0	102,000,000	70,424,626	70,424,626	70,424,626	31,575,374	0	0	0	69.04
22520227	Gastos De Adecuaciones Y Reparaciones Menores	10,000,000	0	0	0	0	10,000,000	1,605,150	1,605,150	772,150	8,394,850	0	833,000	772,150	16.05
2255	DIVISION DE BIENESTAR SOCIAL UNIVERSITARIO	410,491,833	113,325,512	0	20,000,000	0	543,817,345	484,027,046	422,111,964	264,087,464	59,790,299	61,915,082	158,024,500	233,874,359	77.62
225502	Generales	410,491,833	113,325,512	0	20,000,000	0	543,817,345	484,027,046	422,111,964	264,087,464	59,790,299	61,915,082	158,024,500	233,874,359	77.62
22550215	Gastos De Bienestar	348,153,053	113,325,512	0	20,000,000	0	481,478,565	433,180,470	371,265,388	213,240,888	48,298,095	61,915,082	158,024,500	183,689,888	77.11
22550225	Bonificacion De Bienestar	62,338,780	0	0	0	0	62,338,780	50,846,576	50,846,576	50,846,576	11,492,204	0	0	50,184,471	81.56
2258	CENTRO DE DIACNOSTICO MEDICO	47,000,000	0	0	0	21,000,000	26,000,000	5,372,299	5,372,299	5,372,299	20,627,701	0	0	5,372,299	20.66
225802	Generales	47,000,000	0	0	0	21,000,000	26,000,000	5,372,299	5,372,299	5,372,299	20,627,701	0	0	5,372,299	20.66
22580205	Materiales Y Suministros	47,000,000	0	0	0	21,000,000	26,000,000	5,372,299	5,372,299	5,372,299	20,627,701	0	0	5,372,299	20.66
23	TRANSFERENCIAS	4,196,229,496	0	0	235,742,388	0	4,431,971,884	4,204,429,991	4,203,904,212	4,203,904,212	227,541,893	525,779	0	3,658,923,567	94.85
2354	DIVISION FINANCIERA	4,196,229,496	0	0	235,742,388	0	4,431,971,884	4,204,429,991	4,203,904,212	4,203,904,212	227,541,893	525,779	0	3,658,923,567	94.85
235403	Transferencias	4,196,229,496	0	0	235,742,388	0	4,431,971,884	4,204,429,991	4,203,904,212	4,203,904,212	227,541,893	525,779	0	3,658,923,567	94.85
23540301	Prevision Social	3,100,000,000	0	0	0	0	3,100,000,000	3,012,911,197	3,012,385,418	3,012,385,418	87,088,803	525,779	0	2,602,145,573	97.17
23540302	Aportes Al Icfes	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
23540303	Cesantias Y Feav	200,000,000	0	0	0	0	200,000,000	120,156,891	120,156,891	120,156,891	79,843,109	0	0	120,156,891	60.08
23540304	Compensacion Familiar	415,000,000	0	0	152,200,000	0	567,200,000	560,173,156	560,173,156	560,173,156	7,026,844	0	0	483,184,056	98.76

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		CTAS POR PAGAR	SALDO	PAGADAS	%
4	CUENTAS POR PAGAR	2,667,591,301	33,037,365	2,634,553,936	98.76
41	SERVICIOS PERSONALES	1,997,352,435	6,135,479	1,991,216,956	99.69
42	GASTOS GENERALES	203,771,537	1,223,886	202,547,651	99.40
43	TRANSFERENCIAS	0	0	0	0.00
44	CONVENIOS	133,067,565	25,678,000	107,389,565	80.70
45	INVERSION	333,399,764	0	333,399,764	100.00