

EJECUCION PRESUPUESTAL de EGRESO

N.I.T. 892200323-9

25/ene/2018

MES : DICIEMBRE/2017

11:37:38 a. m.

	RUBROS	APROPIACION				TOTAL APROPIADO	C.D.P. *	COMPROMISOS	OBLIGACIONES	Saldo PRESUPTO	Saldo CDP	Saldo REGISTRO	PAGOS Acumul.	Porcentaje Ejecutado	
		INICIAL	ADICIONES	REDUCCION	TRASLADOS										
2	PRESUPUESTO DE EGRESOS	45,599,629,183	27,751,958,496	1,238,112,068	11,045,770,315	11,045,770,315	72,113,475,611	65,915,654,337	63,041,769,996	56,116,532,504	6,197,821,274	2,873,884,341	6,925,237,492	52,892,309,765	87.42
21	SERVICIOS PERSONALES	29,775,300,875	231,027,538	0	6,289,684,516	7,918,037,340	28,377,975,589	28,347,412,432	28,342,787,683	28,270,617,078	30,563,157	4,624,749	72,170,605	26,462,930,397	99.88
2110	RECTORIA	226,922,200	0	0	11,800,000	8,200,000	230,522,200	230,321,349	230,321,349	230,304,601	200,851	0	16,748	215,301,828	99.91
211001	SERVICIOS PERSONALES	226,922,200	0	0	11,800,000	8,200,000	230,522,200	230,321,349	230,321,349	230,304,601	200,851	0	16,748	215,301,828	99.91
21100101	Sueldos Personal Administrativo	103,735,296	0	0	7,010,000	0	110,745,296	110,745,296	110,745,296	110,737,464	0	0	7,832	109,593,131	100.00
21100104	Prestaciones Personal Administrativo	50,572,197	0	0	1,280,000	7,800,000	44,052,197	43,896,536	43,896,536	43,896,536	155,661	0	0	30,839,129	99.65
21100106	Dedicacion Exclusiva	20,747,059	0	0	0	400,000	20,347,059	20,301,869	20,301,869	20,301,869	45,190	0	0	20,073,002	99.78
21100121	Prima Tecnica	51,867,648	0	0	3,510,000	0	55,377,648	55,377,648	55,377,648	55,368,732	0	0	8,916	54,796,566	100.00
2111	OFICINA DE PLANEACION	159,001,010	1,735,000	0	5,211,000	32,730,000	133,217,010	133,216,582	133,216,582	132,433,281	428	0	783,301	120,125,686	100.00
211101	SERVICIOS PERSONALES	159,001,010	1,735,000	0	5,211,000	32,730,000	133,217,010	133,216,582	133,216,582	132,433,281	428	0	783,301	120,125,686	100.00
21110101	Sueldo Personal Administrativo	106,890,576	0	0	0	12,500,000	94,390,576	94,390,576	94,390,576	93,607,295	0	0	783,281	92,614,139	100.00
21110104	Prestaciones Personal Administrativo	52,110,434	1,735,000	0	5,211,000	20,230,000	38,826,434	38,826,006	38,826,006	38,825,986	428	0	20	27,511,547	100.00
2112	OFICINA DE CONTROL INTERNO	144,419,495	120,000	0	6,512,000	7,350,000	143,701,495	143,701,060	143,701,060	143,679,806	435	0	21,254	130,419,386	100.00
211201	SERVICIOS PERSONALES	144,419,495	120,000	0	6,512,000	7,350,000	143,701,495	143,701,060	143,679,806	143,679,806	435	0	21,254	130,419,386	100.00
21120101	Sueldo Personal Administrativo	97,087,956	0	0	5,700,000	0	102,787,956	102,787,956	102,787,956	102,766,702	0	0	21,254	101,695,646	100.00
21120104	Prestaciones Personal Administrativo	47,331,539	120,000	0	812,000	7,350,000	40,913,539	40,913,104	40,913,104	40,913,104	435	0	0	28,723,740	100.00
2113	UNIDAD DE CONTROL INTERNO DICIPLINARIO	56,538,151	515,000	0	3,218,000	3,600,000	56,671,151	56,670,485	56,670,485	56,626,085	666	0	44,400	51,424,430	100.00
211301	SERVICIOS PERSONALES	56,538,151	515,000	0	3,218,000	3,600,000	56,671,151	56,670,485	56,670,485	56,626,085	666	0	44,400	51,424,430	100.00
21130101	Sueldo Personal Admin Istrativo	38,008,536	0	0	2,600,000	0	40,608,536	40,608,536	40,608,536	40,564,136	0	0	44,400	40,144,854	100.00
21130104	Prestaciones Personal Administrativo	18,529,615	515,000	0	618,000	3,600,000	16,062,615	16,061,949	16,061,949	16,061,949	666	0	0	11,279,576	100.00
2114	OFICINA DE GESTION DE CALIDAD	114,363,852	283,000	0	177,000	105,010,000	9,813,852	9,799,883	9,799,883	9,799,883	13,969	0	0	9,341,433	99.86
211401	SERVICIOS PERSONALES	114,363,852	283,000	0	177,000	105,010,000	9,813,852	9,799,883	9,799,883	9,799,883	13,969	0	0	9,341,433	99.86
21140101	Sueldo Personal Admin Istrativo	76,882,644	0	0	177,000	71,770,000	5,289,644	5,280,792	5,280,792	5,280,792	8,852	0	0	5,105,012	99.83
21140104	Prestaciones Personal Administrativo	37,481,208	283,000	0	0	33,240,000	4,524,208	4,519,091	4,519,091	4,519,091	5,117	0	0	4,236,421	99.89
2115	OFICINA JURIDICA	159,001,010	300,000	0	9,745,000	6,550,000	162,496,010	162,495,973	162,495,973	162,485,777	37	0	10,196	147,562,743	100.00
211501	SERVICIOS PERSONALES	159,001,010	300,000	0	9,745,000	6,550,000	162,496,010	162,495,973	162,495,973	162,485,777	37	0	10,196	147,562,743	100.00
21150101	Sueldo Personal Admin Istrativo	106,890,576	0	0	9,500,000	0	116,390,576	116,390,576	116,390,576	116,380,380	0	0	10,196	115,177,736	100.00
21150104	Prestaciones Personal Administrativo	52,110,434	300,000	0	245,000	6,550,000	46,105,434	46,105,397	46,105,397	46,105,397	37	0	0	32,385,007	100.00
2120	SECRETARIA GENERAL	146,591,115	230,000	0	5,200,000	15,900,000	136,121,115	136,092,823	136,092,823	136,071,443	28,292	0	21,380	125,706,078	99.98
212001	SERVICIOS PERSONALES	146,591,115	230,000	0	5,200,000	15,900,000	136,121,115	136,092,823	136,092,823	136,071,443	28,292	0	21,380	125,706,078	99.98
21200101	Sueldo Personal Administrativo	73,756,092	0	0	5,000,000	0	78,756,092	78,756,092	78,756,092	78,734,712	0	0	21,380	77,921,088	100.00
21200104	Prestaciones Personal Administrativo	35,956,977	230,000	0	200,000	5,200,000	31,186,977	31,182,587	31,182,587	31,182,587	4,390	0	0	21,901,116	99.99
21200121	Prima Tecnica	36,878,046	0	0	0	10,700,000	26,178,046	26,154,144	26,154,144	26,154,144	23,902	0	0	25,883,874	99.91
2130	VICERRECTORIA ACADEMICA	563,618,866	2,568,000	0	165,620,000	42,617,920	689,188,946	687,866,790	687,866,790	683,592,589	1,322,156	0	4,274,201	525,206,988	99.81
213001	SERVICIOS PERSONALES	563,618,866	2,568,000	0	165,620,000	42,617,920	689,188,946	687,866,790	687,866,790	683,592,589	1,322,156	0	4,274,201	525,206,988	99.81
21300101	Sueldo Personal Administrativo	65,653,980	0	0	18,820,000	0	84,473,980	84,473,980	84,473,980	84,472,089	0	0	1,881	83,603,002	100.00
21300104	Prestaciones Personal Administrativo	32,007,100	0	0	500,000	4,050,000	28,457,100	28,336,047	28,336,047	28,336,047	121,053	0	0	20,072,023	99.57
21300106	Dedicacion Exclusiva	13,130,796	0	0	0	13,100,000	30,796	0	0	0	30,796	0	0	0	0.00
21300111	Honorarios, Posgrados Y Cursos	420,000,000	2,568,000	0	145,000,000	25,467,920	542,100,080	540,937,201	540,937,201	536,664,881	1,162,879	0	4,272,320	387,774,524	99.79
21300121	Prima Tecnica	32,826,990	0	0	1,300,000	0	34,126,990	34,119,562	34,119,562	34,119,562	7,428	0	0	33,757,439	99.98
2131	DIVISION DE INVESTIGACION	298,521,386	5,456,333	0	4,800,000	223,960,000	84,817,719	84,809,213	84,809,213	79,057,110	8,506	0	5,752,103	79,057,110	99.99
213101	SERVICIOS PERSONALES	298,521,386	5,456,333	0	4,800,000	223,960,000	84,817,719	84,809,213	84,809,213	79,057,110	8,506	0	5,752,103	79,057,110	99.99
21310101	Sueldo Personal Administrativo	38,470,464	0	0	0	38,470,000	464	0	0	0	464	0	0	0	0.00
21310104	Prestaciones Personal Administrativo	18,754,811	0	0	0	18,750,000	4,811	0	0	0	4,811	0	0	0	0.00
21310117	Sueldo Personal De Investigacion	217,953,069	5,456,333	0	4,500,000	143,100,000	84,809,402	84,809,213	84,809,213	79,057,110	189	0	5,752,103	79,057,110	100.00
21310118	Prestaciones Personal De Investigacion	23,343,042	0	0	300,000	23,640,000	3,042	0	0	0	3,042	0	0	0	0.00

2133	BIBLIOTECA E INFORMACION CIENTIFICAS	263,806,540	4,800,000	0	18,120,000	17,000,000	269,726,540	269,531,788	269,531,788	269,231,475	194,752	0	300,313	244,259,086	99.93
213301	SERVICIOS PERSONALES	263,806,540	4,800,000	0	18,120,000	17,000,000	269,726,540	269,531,788	269,531,788	269,231,475	194,752	0	300,313	244,259,086	99.93
21330101	Sueldo Personal Administrativo	175,849,644	0	0	15,520,000	3,000,000	188,369,644	188,369,644	188,369,644	188,354,520	0	0	15,124	186,414,674	100.00
21330104	Prestaciones Personal Administrativo	86,382,087	4,800,000	0	2,600,000	14,000,000	79,782,087	79,780,782	79,780,782	79,495,593	1,305	0	285,189	56,463,050	100.00
21330115	Subsidio De Alimentacion	1,574,809	0	0	0	0	1,574,809	1,381,362	1,381,362	1,381,362	193,447	0	0	1,381,362	87.72
2134	CENTRO DE ADMISIONES REGISTRO Y CONTROL AC	101,862,433	0	0	600,000	45,100,000	57,362,433	57,319,456	57,319,456	57,208,288	42,977	0	111,168	51,953,328	99.93
213401	SERVICIOS PERSONALES	101,862,433	0	0	600,000	45,100,000	57,362,433	57,319,456	57,319,456	57,208,288	42,977	0	111,168	51,953,328	99.93
21340101	Sueldo Personal Administrativo	68,478,396	0	0	0	27,300,000	41,178,396	41,178,396	41,178,396	41,067,228	0	0	111,168	40,642,849	100.00
21340104	Prestaciones Personal Administrativo	33,384,037	0	0	600,000	17,800,000	16,184,037	16,141,060	16,141,060	16,141,060	42,977	0	0	11,310,479	99.73
2135	CENTRO DE LABORATORIO	193,633,085	100,000	0	2,200,000	59,240,000	136,693,085	135,177,746	135,177,746	135,171,122	1,515,339	0	6,624	122,756,799	98.89
213501	SERVICIOS PERSONALES	193,633,085	100,000	0	2,200,000	59,240,000	136,693,085	135,177,746	135,177,746	135,171,122	1,515,339	0	6,624	122,756,799	98.89
21350101	Sueldo Personal Administrativo	129,154,488	0	0	1,500,000	33,840,000	96,814,488	96,814,488	96,814,488	96,807,864	0	0	6,624	95,807,477	100.00
21350104	Prestaciones Personal Administrativo	62,964,357	100,000	0	700,000	25,400,000	38,364,357	38,363,258	38,363,258	38,363,258	1,099	0	0	26,949,322	100.00
21350115	Subsidio De Alimentacion	1,514,240	0	0	0	0	1,514,240	0	0	0	1,514,240	0	0	0	0.00
2136	FACULTAD DE EDUCACION Y CIENCIAS	1,815,895,057	0	0	1,390,000,000	649,140,000	2,556,755,057	2,555,156,770	2,555,156,770	2,555,156,770	1,598,287	0	0	2,537,446,011	99.94
213601	SERVICIOS PERSONALES	1,815,895,057	0	0	1,390,000,000	649,140,000	2,556,755,057	2,555,156,770	2,555,156,770	2,555,156,770	1,598,287	0	0	2,537,446,011	99.94
21360101	Sueldo Personal Administrativo	45,863,232	0	0	0	45,800,000	63,232	0	0	0	63,232	0	0	0	0.00
21360104	Prestaciones Personal Administrativo	22,358,874	0	0	0	22,300,000	58,874	0	0	0	58,874	0	0	0	0.00
21360108	Sueldo Docente Ocasional	729,520,915	0	0	730,000,000	328,500,000	1,131,020,915	1,129,702,716	1,129,702,716	1,129,702,716	1,318,199	0	0	1,129,236,944	99.88
21360109	Prestaciones Docentes Ocasionales	137,620,750	0	0	0	2,900,000	134,720,750	134,683,033	134,683,033	134,683,033	37,717	0	0	134,683,032	99.97
21360114	Sueldos Docentes De Catedra	727,912,056	0	0	660,000,000	235,000,000	1,152,912,056	1,152,794,735	1,152,794,735	1,152,794,735	117,321	0	0	1,135,549,750	99.99
21360116	Prestaciones Docentes De Catedra	152,619,230	0	0	0	14,640,000	137,979,230	137,976,286	137,976,286	137,976,286	2,944	0	0	137,976,285	100.00
2137	DEPARTAMENTO DE MATEMATICA Y FISICA	2,358,686,881	54,600,000	0	12,437,000	432,050,978	1,993,625,346	1,993,625,346	1,993,625,346	1,990,962,853	47,557	0	2,662,493	1,835,399,181	100.00
213701	SERVICIOS PERSONALES	2,358,686,881	54,600,000	0	12,437,000	432,050,978	1,993,625,346	1,993,625,346	1,993,625,346	1,990,962,853	47,557	0	2,662,493	1,835,399,181	100.00
21370101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21370102	Sueldo Docentes De Planta	680,916,801	0	0	0	62,132,000	618,784,801	618,749,472	618,749,472	618,749,472	35,329	0	0	612,407,750	99.99
21370103	Gastos De Representacion	680,916,801	0	0	5,000,000	69,112,000	616,804,801	616,793,095	616,793,095	616,793,095	11,706	0	0	610,451,374	100.00
21370104	Prestaciones Personal Administrativo	18,754,811	0	0	165,000	4,350,000	14,569,811	14,569,673	14,569,673	14,569,673	138	0	0	9,864,409	100.00
21370105	Prestaciones Docentes De Planta	667,261,284	54,600,000	0	3,772,000	202,756,978	522,876,306	522,875,922	522,875,922	520,236,229	384	0	2,639,693	384,387,061	100.00
21370106	Dedicacion Exclusiva	272,366,720	0	0	900,000	93,700,000	179,566,720	179,566,720	179,566,720	179,547,156	0	0	19,564	177,645,738	100.00
2139	DEPARTAMENTO DE BIOLOGIA	2,484,566,340	550,000	0	83,623,000	315,800,000	2,252,939,340	2,252,675,711	2,252,675,711	2,248,780,863	263,629	0	3,894,848	2,080,251,893	99.99
213901	SERVICIOS PERSONALES	2,484,566,340	550,000	0	83,623,000	315,800,000	2,252,939,340	2,252,675,711	2,252,675,711	2,248,780,863	263,629	0	3,894,848	2,080,251,893	99.99
21390101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21390102	Sueldos Docentes De Planta	718,159,846	0	0	0	4,800,000	713,359,846	713,199,612	713,199,612	713,199,612	160,234	0	0	705,940,348	99.98
21390103	Gastos De Representacion	718,159,846	0	0	0	16,600,000	701,559,846	701,511,004	701,511,004	701,511,004	48,842	0	0	694,251,739	99.99
21390104	Prestaciones Personal Administrativo	18,754,811	550,000	0	263,000	0	19,567,811	19,567,458	19,567,458	19,282,269	353	0	285,189	14,034,587	100.00
21390105	Prestaciones Docentes De Planta	703,757,434	0	0	76,760,000	190,000,000	590,517,434	590,514,706	590,514,706	586,908,283	2,728	0	3,606,423	440,370,500	100.00
21390106	Dedicacion Exclusiva	287,263,939	0	0	4,000,000	104,400,000	186,863,939	186,812,467	186,812,467	186,812,467	51,472	0	0	185,011,870	99.97
2140	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTF	704,785,588	0	0	399,600,000	238,810,000	865,575,588	858,693,034	858,693,034	854,853,151	6,882,554	0	3,839,883	833,119,095	99.20
214001	SERVICIOS PERSONALES	704,785,588	0	0	399,600,000	238,810,000	865,575,588	858,693,034	858,693,034	854,853,151	6,882,554	0	3,839,883	833,119,095	99.20
21400101	Sueldo Personal Administrativo	45,863,232	0	0	3,100,000	0	48,963,232	48,963,232	48,963,232	48,959,040	0	0	4,192	48,453,109	100.00
21400104	Prestaciones Personal Administrativo	22,358,874	0	0	0	2,630,000	19,728,874	19,725,859	19,725,859	19,725,859	3,015	0	0	13,955,179	99.98
21400108	Sueldo Docente Ocasional	259,414,043	0	0	190,000,000	81,800,000	367,614,043	361,307,045	361,307,045	361,223,722	6,306,998	0	83,323	352,343,213	98.28
21400109	Prestaciones Docentes Ocasionales	57,592,661	0	0	0	18,200,000	39,392,661	39,065,628	39,065,628	39,065,628	327,033	0	0	39,065,627	99.17
21400114	Sueldos Docentes De Catedra	259,305,546	0	0	206,500,000	115,000,000	350,805,546	350,565,641	350,565,641	346,813,273	239,905	0	3,752,368	340,236,338	99.93
21400116	Prestaciones Docentes De Catedra	60,251,232	0	0	0	21,180,000	39,071,232	39,065,629	39,065,629	39,065,629	5,603	0	0	39,065,629	99.99
2141	DEPARTAMENTO DE ADMINISTRACION DE EMPRES	980,878,122	0	0	156,668,029	293,356,058	844,190,093	843,748,813	839,124,064	838,342,575	441,280	4,624,749	781,489	773,665,693	99.40
214101	SERVICIOS PERSONALES	980,878,122	0	0	156,668,029	293,356,058	844,190,093	843,748,813	839,124,064	838,342,575	441,280	4,624,749	781,489	773,665,693	99.40
21410101	Sueldo Personal Administrativo	38,470,464	0	0	38,400,000	76,800,000	70,464	0	0	0	70,464	0	0	0	0.00
21410102	Sueldo Docentes De Planta	273,274,488	0	0	27,284,000	32,268,000	268,290,488	268,290,488	268,290,488	268,282,436	0	0	8,052	265,758,478	100.00
21410103	Gastos De Representacion	273,274,488	0	0	26,724,000	32,268,000	267,730,488	267,730,488	267,730,488	267,723,471	0	0	7,017	265,199,514	100.00
21410104	Prestaciones Personal Administrativo	18,754,811	0	0	18,700,000	37,400,000	54,811	0	0	0	54,811	0	0	0	0.00
21410105	Prestaciones Docentes De Planta	267,794,076	0	0	40,960,029	98,320,058	210,434,047	210,146,341	210,146,341	209,379,921	287,706	0	766,420	150,646,435	99.86
21410106	Dedicacion Exclusiva	109,309,795	0	0	4,600,000	16,300,000	97,609,795	97,581,496	92,956,747	92,956,747	28,299	4,624,749	0	92,061,266	95.23
2142	FACULTAD DE CIENCIAS DE LA SALUD	1,141,261,137	0	0	541,000,000	247,110,000	1,435,151,137	1,434,467,942	1,434,467,942	1,430,824,302	683,195	0	3,643,640	1,405,010,793	99.95
214201	SERVICIOS PERSONALES	1,141,261,137	0	0	541,000,000	247,110,000	1,435,151,137	1,434,467,942	1,434,467,942	1,430,824,302	683,195	0	3,643,640	1,405,010,793	99.95

21420101	Sueldos Personal Administrativo	45,863,232	0	0	0	45,860,000	3,232	0	0	0	3,232	0	0	0	0.00
21420104	Prestaciones Personal Administrativo	22,358,874	0	0	0	22,350,000	8,874	0	0	0	8,874	0	0	0	0.00
21420108	Sueldo Docente Ocasional	457,639,753	0	0	281,200,000	80,000,000	658,839,753	658,839,753	658,839,753	655,196,113	0	0	3,643,640	642,647,791	100.00
21420109	Prestaciones Docentes Ocasionales	83,888,439	0	0	0	8,200,000	75,688,439	75,669,974	75,669,974	75,669,974	18,465	0	0	75,669,974	99.98
21420114	Sueldos Docentes De Catedra	441,554,534	0	0	259,800,000	76,500,000	624,854,534	624,288,241	624,288,241	624,288,241	566,293	0	0	611,023,054	99.91
21420116	Prestaciones Docentes De Catedra	89,956,305	0	0	0	14,200,000	75,756,305	75,669,974	75,669,974	75,669,974	86,331	0	0	75,669,974	99.89
2143	DEPARTAMENTO DE ENFERMERIA	1,763,290,818	14,400,000	0	178,316,274	469,730,548	1,486,276,544	1,486,221,548	1,486,221,548	1,485,817,693	54,996	0	403,855	1,367,960,944	100.00
214301	SERVICIOS PERSONALES	1,763,290,818	14,400,000	0	178,316,274	469,730,548	1,486,276,544	1,486,221,548	1,486,221,548	1,485,817,693	54,996	0	403,855	1,367,960,944	100.00
21430101	Sueldo Personal Administrativo	38,470,464	0	0	38,400,000	76,870,000	464	0	0	0	464	0	0	0	0.00
21430102	Sueldos Docentes De Planta	504,761,274	0	0	34,542,000	55,664,000	483,639,274	483,620,422	483,620,422	483,620,422	18,852	0	0	478,628,329	100.00
21430103	Gastos De Representacion	504,761,274	0	0	32,724,000	53,848,000	483,637,274	483,620,422	483,620,422	483,620,422	16,852	0	0	478,628,329	100.00
21430104	Prestaciones Personal Administrativo	18,754,811	0	0	18,700,000	37,450,000	4,811	0	0	0	4,811	0	0	0	0.00
21430105	Prestaciones Docentes De Planta	494,638,486	14,400,000	0	33,950,274	153,698,548	389,290,212	389,289,437	389,289,437	388,885,582	775	0	403,855	282,343,991	100.00
21430106	Dedicacion Exclusiva	201,904,509	0	0	20,000,000	92,200,000	129,704,509	129,691,267	129,691,267	129,691,267	13,242	0	0	128,360,295	99.99
2144	DEPARTAMENTO DE FONOAUDIOLOGIA	838,590,506	25,405,000	0	224,801,466	491,062,932	597,734,040	597,609,681	597,609,681	597,595,837	124,359	0	13,844	546,209,082	99.98
214401	SERVICIOS PERSONALES	838,590,506	25,405,000	0	224,801,466	491,062,932	597,734,040	597,609,681	597,609,681	597,595,837	124,359	0	13,844	546,209,082	99.98
21440101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21440102	Sueldos Docentes De Planta	231,176,880	0	0	71,348,000	125,396,000	177,128,880	177,118,698	177,118,698	177,118,698	10,182	0	0	175,317,495	99.99
21440103	Gastos De Representacion	231,176,880	0	0	68,378,000	123,896,000	175,658,880	175,651,416	175,651,416	175,651,416	7,464	0	0	173,850,213	100.00
21440104	Prestaciones Personal Administrativo	18,754,811	5,000	0	0	2,500,000	16,259,811	16,257,145	16,257,145	16,257,145	2,666	0	0	11,416,654	99.98
21440105	Prestaciones Docentes De Planta	226,540,719	25,400,000	0	78,975,466	186,270,932	144,645,253	144,641,206	144,641,206	144,641,206	4,047	0	0	102,477,605	100.00
21440106	Dedicacion Exclusiva	92,470,752	0	0	3,500,000	53,000,000	42,970,752	42,870,752	42,870,752	42,860,144	100,000	0	10,608	42,504,266	99.77
2145	FACULTAD DE INGENIERIA	771,128,009	0	0	192,000,000	242,830,000	720,298,009	720,148,845	720,148,845	720,148,845	149,164	0	0	712,381,514	99.98
214501	SERVICIOS PERSONALES	771,128,009	0	0	192,000,000	242,830,000	720,298,009	720,148,845	720,148,845	720,148,845	149,164	0	0	712,381,514	99.98
21450101	Sueldos Personal Administrativo	45,863,232	0	0	0	45,860,000	3,232	0	0	0	3,232	0	0	0	0.00
21450104	Prestaciones Personal Administrativo	22,358,874	0	0	0	22,350,000	8,874	0	0	0	8,874	0	0	0	0.00
21450108	Sueldo Docente Ocasional	279,506,118	0	0	100,000,000	55,520,000	323,986,118	323,979,076	323,979,076	323,979,076	7,042	0	0	318,279,299	100.00
21450109	Prestaciones Docentes Ocasionales	63,948,384	0	0	0	29,900,000	34,048,384	34,001,369	34,001,369	34,001,369	47,015	0	0	34,001,368	99.86
21450114	Sueldo Docentes De Catedra	287,499,728	0	0	92,000,000	52,000,000	327,499,728	327,499,728	327,499,728	327,499,728	0	0	0	325,432,175	100.00
21450116	Prestaciones Docentes De Catedra	71,951,673	0	0	0	37,200,000	34,751,673	34,668,672	34,668,672	34,668,672	83,001	0	0	34,668,672	99.76
2146	DEPARTAMENTO DE INGENIERIA AGRICOLA	1,491,280,821	0	0	126,085,142	325,370,284	1,291,995,679	1,291,641,311	1,291,641,311	1,291,620,970	354,368	0	20,341	1,207,519,145	99.97
214601	SERVICIOS PERSONALES	1,491,280,821	0	0	126,085,142	325,370,284	1,291,995,679	1,291,641,311	1,291,641,311	1,291,620,970	354,368	0	20,341	1,207,519,145	99.97
21460101	Sueldo Personal Administrativo	38,470,464	0	0	7,600,000	21,200,000	24,870,464	24,870,464	24,870,464	24,868,488	0	0	1,976	24,444,110	100.00
21460102	Sueldos Docentes De Planta	424,284,531	0	0	38,891,700	72,983,400	390,192,831	390,090,905	390,090,905	390,090,905	101,926	0	0	385,828,867	99.97
21460103	Gastos De Representacion	424,281,531	0	0	38,891,700	73,033,400	390,139,831	390,090,905	390,090,905	390,090,905	48,926	0	0	385,828,866	99.99
21460104	Prestaciones Personal Administrativo	18,754,811	0	0	2,090,000	6,680,000	14,164,811	14,158,163	14,158,163	14,158,163	6,648	0	0	14,158,163	99.95
21460105	Prestaciones Docentes De Planta	415,775,672	0	0	38,111,742	137,473,484	316,413,930	316,387,062	316,387,062	316,376,154	26,868	0	10,908	242,927,598	99.99
21460106	Dedicacion Exclusiva	169,713,812	0	0	500,000	14,000,000	156,213,812	156,043,812	156,043,812	156,036,355	170,000	0	7,457	154,331,541	99.89
2147	DEPARTAMENTO DE INGENIERIA CIVIL	1,178,195,076	6,705,000	0	200,968,260	385,086,520	1,000,781,816	1,000,123,909	1,000,123,909	999,498,301	657,907	0	625,608	912,810,684	99.93
214701	SERVICIOS PERSONALES	1,178,195,076	6,705,000	0	200,968,260	385,086,520	1,000,781,816	1,000,123,909	1,000,123,909	999,498,301	657,907	0	625,608	912,810,684	99.93
21470101	Sueldos Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21470102	Sueldos Docentes De Planta	331,653,228	0	0	69,654,780	85,409,560	315,898,448	315,874,160	315,874,160	315,874,160	24,288	0	0	312,618,339	99.99
21470103	Gastos De Representacion	331,653,228	0	0	66,654,780	85,059,560	313,248,448	313,230,984	313,230,984	313,230,984	17,464	0	0	309,970,152	99.99
21470104	Prestaciones Personal Administrativo	18,754,811	5,000	0	0	2,500,000	16,259,811	16,257,145	16,257,145	16,257,145	2,666	0	0	11,416,654	99.98
21470105	Prestaciones Docentes De Planta	325,002,054	6,700,000	0	58,058,700	134,117,400	255,643,354	255,029,865	255,029,865	254,531,390	613,489	0	498,475	180,165,071	99.76
21470106	Dedicacion Exclusiva	132,661,291	0	0	4,000,000	78,000,000	58,661,291	58,661,291	58,661,291	58,537,394	0	0	123,897	57,997,619	100.00
2148	DEPARTAMENTO DE INGENIERIA AGROINDUSTRIAL	1,124,751,082	0	0	386,822,000	83,470,000	1,428,103,082	1,428,102,523	1,428,102,523	1,427,559,400	559	0	543,123	1,330,389,368	100.00
214801	SERVICIOS PERSONALES	1,124,751,082	0	0	386,822,000	83,470,000	1,428,103,082	1,428,102,523	1,428,102,523	1,427,559,400	559	0	543,123	1,330,389,368	100.00
21480101	Sueldos Personal Administrativo	38,470,464	0	0	0	38,470,000	464	0	0	0	464	0	0	0	0.00
21480102	Sueldos Docentes De Planta	315,841,140	0	0	184,450,000	0	500,291,140	500,291,140	500,291,140	500,274,151	0	0	16,989	496,747,139	100.00
21480103	Gastos De Representacion	315,841,140	0	0	183,600,000	0	499,441,140	499,441,140	499,441,140	499,427,578	0	0	13,562	495,900,565	100.00
21480104	Prestaciones Personal Administrativo	18,754,811	0	0	3,290,000	22,040,000	4,811	4,811	4,811	0	0	0	4,811	0	100.00
21480105	Prestaciones Docentes De Planta	309,507,071	0	0	10,482,000	12,000,000	307,989,071	307,988,976	307,988,976	307,486,135	95	0	502,841	218,435,996	100.00
21480106	Dedicacion Exclusiva	126,336,456	0	0	5,000,000	10,960,000	120,376,456	120,376,456	120,376,456	120,371,536	0	0	4,920	119,305,668	100.00
2149	FACULTAD DE CIENCIAS AGROPECUARIA	269,073,503	0	0	22,920,000	123,260,000	168,733,503	168,598,545	168,598,545	166,586,325	134,958	0	2,012,220	166,313,241	99.92
214901	SERVICIOS PERSONALES	269,073,503	0	0	22,920,000	123,260,000	168,733,503	168,598,545	168,598,545	166,586,325	134,958	0	2,012,220	166,313,241	99.92

21490101	Sueldos Personal Administrativo	70,618,656	0	0	3,620,000	45,800,000	28,438,656	28,438,656	28,438,656	26,426,436	0	0	2,012,220	26,153,352	100.00
21490104	Prestaciones Personal Administrativo	34,427,439	0	0	4,300,000	31,360,000	7,367,439	7,359,462	7,359,462	7,359,462	7,977	0	0	7,359,462	99.89
21490108	Sueldo Docente Ocasional	67,043,761	0	0	10,000,000	20,000,000	57,043,761	57,043,761	57,043,761	57,043,761	0	0	0	57,043,761	100.00
21490109	Prestaciones Docentes Ocasionales	12,631,158	0	0	0	4,900,000	7,731,158	7,715,860	7,715,860	7,715,860	15,298	0	0	7,715,860	99.80
21490114	Sueldo Docente De Catedra	71,721,329	0	0	5,000,000	16,300,000	60,421,329	60,324,946	60,324,946	60,324,946	96,383	0	0	60,324,946	99.84
21490116	Prestaciones Docente De Catedra	12,631,160	0	0	0	4,900,000	7,731,160	7,715,860	7,715,860	7,715,860	15,300	0	0	7,715,860	99.80
2150	DEPARTAMENTO DE FITOTECNIA	772,497,674	1,650,000	0	75,005,000	148,270,000	700,882,674	700,589,607	700,589,607	700,556,809	293,067	0	32,798	642,616,666	99.96
215001	SERVICIOS PERSONALES	772,497,674	1,650,000	0	75,005,000	148,270,000	700,882,674	700,589,607	700,589,607	700,556,809	293,067	0	32,798	642,616,666	99.96
21500101	Sueldos Personal Administrativo	38,470,464	0	0	38,400,000	76,870,000	464	0	0	0	464	0	0	0	0.00
21500102	Sueldos Docentes De Planta	211,622,472	0	0	4,350,000	0	215,972,472	215,972,472	215,972,472	215,963,393	0	0	9,079	213,708,605	100.00
21500103	Gastos De Representacion	211,622,472	0	0	4,345,000	0	215,967,472	215,967,472	215,967,472	215,963,393	0	0	4,079	213,708,603	100.00
21500104	Prestaciones Personal Administrativo	18,754,811	0	0	18,700,000	37,400,000	54,811	0	0	0	54,811	0	0	0	0.00
21500105	Prestaciones Docentes De Planta	207,378,467	1,650,000	0	5,500,000	34,000,000	180,528,467	180,290,675	180,290,675	180,275,549	237,792	0	15,126	127,746,899	99.87
21500106	Dedicacion Exclusiva	84,648,988	0	0	3,710,000	0	88,358,988	88,358,988	88,358,988	88,354,474	0	0	4,514	87,452,559	100.00
2151	DEPARTAMENTO DE ZOOTECNIA	1,659,014,254	35,705,000	0	95,022,489	251,170,978	1,538,570,765	1,538,513,940	1,538,513,940	1,536,352,086	56,825	0	2,161,854	1,409,377,544	100.00
215101	SERVICIOS PERSONALES	1,659,014,254	35,705,000	0	95,022,489	251,170,978	1,538,570,765	1,538,513,940	1,538,513,940	1,536,352,086	56,825	0	2,161,854	1,409,377,544	100.00
21510101	Sueldos Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21510102	Sueldos Docentes De Planta	473,909,721	0	0	33,016,000	43,632,000	463,293,721	463,293,721	463,293,721	463,243,609	0	0	50,112	458,480,491	100.00
21510103	Gastos De Representacion	473,909,721	0	0	28,266,000	43,632,000	458,543,721	458,543,721	458,543,721	458,538,989	0	0	4,732	453,775,869	100.00
21510104	Prestaciones Personal Administrativo	18,754,811	5,000	0	8,500,000	11,000,000	16,259,811	16,234,198	16,234,198	16,234,198	25,613	0	0	11,413,000	99.84
21510105	Prestaciones Docentes De Planta	464,405,649	35,700,000	0	22,640,489	117,756,978	404,989,160	404,988,222	404,988,222	402,884,448	938	0	2,103,774	292,286,572	100.00
21510106	Dedicacion Exclusiva	189,563,888	0	0	35,150,000	154,413,888	154,383,614	154,383,614	154,383,614	154,383,614	30,274	0	0	152,778,763	99.98
2152	VICERRECTORIA ADMINISTRATIVA	1,343,646,516	41,352,364	0	783,980,000	308,900,000	1,860,078,880	1,859,861,842	1,859,861,842	1,837,481,114	217,038	0	22,380,728	1,792,746,220	99.99
215201	SERVICIOS PERSONALES	1,343,646,516	41,352,364	0	783,980,000	308,900,000	1,860,078,880	1,859,861,842	1,859,861,842	1,837,481,114	217,038	0	22,380,728	1,792,746,220	99.99
21520101	Sueldos Personal Administrativo	65,653,980	0	0	4,450,000	0	70,103,980	70,103,980	70,103,980	70,085,652	0	0	18,328	69,361,405	100.00
21520102	Pasivos Exigible Vigenci Expirada	0	0	0	8,850,000	0	8,850,000	8,823,360	8,823,360	7,853,760	26,640	0	969,600	0	99.70
21520104	Prestaciones Personal Administrativo	32,007,100	6,700,000	0	460,000	5,000,000	34,167,100	34,165,655	34,165,655	33,678,749	1,445	0	486,906	25,417,928	100.00
21520110	Sueldo Contratos Administrativos	733,158,446	9,652,364	0	700,000,000	150,000,000	1,292,810,810	1,292,644,574	1,292,644,574	1,286,742,838	166,236	0	5,901,736	1,283,144,236	99.99
21520111	Honorarios	220,000,000	25,000,000	0	68,000,000	50,600,000	262,400,000	262,380,195	262,380,195	247,380,195	19,805	0	15,000,000	223,444,857	99.99
21520112	Prestaciones Contratos Administrativos	260,000,000	0	0	0	103,300,000	156,700,000	156,697,088	156,697,088	156,697,088	2,912	0	0	156,697,086	100.00
21520115	Pasivo Exigibles Vigencias Expiradas	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011501	Vigencias 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011502	Vigencias 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011503	Vigencias 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011504	Vigencias 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011505	Vigencias 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011506	.....Renombrar	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011507	.....Renombrar	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011508	.....Renombrar	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2152011509	.....Renombrar	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
21520121	Prima Tecnica	32,826,990	0	0	2,220,000	0	35,046,990	35,046,990	35,046,990	35,042,832	0	0	4,158	34,680,708	100.00
2153	DIVISION DE RECURSOS HUMANOS	1,023,164,832	0	0	8,060,000	160,000,000	871,224,832	871,201,689	871,201,689	867,329,773	23,143	0	3,871,916	793,950,176	100.00
215301	SERVICIOS PERSONALES	1,023,164,832	0	0	8,060,000	160,000,000	871,224,832	871,201,689	871,201,689	867,329,773	23,143	0	3,871,916	793,950,176	100.00
21530101	Sueldos Personal Administrativo	685,403,724	0	0	0	59,000,000	626,403,724	626,403,724	626,403,724	623,006,913	0	0	3,396,811	614,913,553	100.00
21530104	Prestaciones Personal Administrativo	335,057,108	0	0	8,000,000	101,000,000	242,057,108	242,035,241	242,035,241	241,560,136	21,867	0	475,105	176,273,899	99.99
21530115	Subsidio De Alimentacion	2,704,000	0	0	60,000	0	2,764,000	2,762,724	2,762,724	2,762,724	1,276	0	0	2,762,724	99.95
2154	DIVISION FINANCIERA	243,506,909	0	0	10,400,000	45,500,000	208,406,909	208,369,251	208,369,251	207,987,715	37,658	0	381,536	194,526,309	99.98
215401	SERVICIOS PERSONALES	243,506,909	0	0	10,400,000	45,500,000	208,406,909	208,369,251	208,369,251	207,987,715	37,658	0	381,536	194,526,309	99.98
21540101	Sueldos Personal Administrativo	163,700,808	0	0	4,900,000	22,000,000	146,600,808	146,600,808	146,600,808	146,219,272	0	0	381,536	145,375,217	100.00
21540104	Prestaciones Personal Administrativo	79,806,101	0	0	5,500,000	23,500,000	61,806,101	61,768,443	61,768,443	61,768,443	37,658	0	0	49,151,092	99.94
2155	DIVISION DE BIENESTAR SOCIAL UNIVERSITARIO	656,549,824	0	0	106,700,000	1,850,000	761,399,824	761,346,448	761,346,448	761,298,986	53,376	0	47,462	747,815,191	99.99
215501	SERVICIOS PERSONALES	656,549,824	0	0	106,700,000	1,850,000	761,399,824	761,346,448	761,346,448	761,298,986	53,376	0	47,462	747,815,191	99.99
21550101	Sueldos Personal Administrativo	98,486,328	0	0	6,700,000	0	105,186,328	105,186,328	105,186,328	105,139,332	0	0	46,996	104,052,850	100.00
21550104	Prestaciones Personal Administrativo	48,013,262	0	0	16,000,000	1,850,000	62,163,262	62,131,141	62,131,141	62,131,141	32,121	0	0	49,733,830	99.95
21550119	Sueldos Contratos Bienestar	504,216,065	0	0	84,000,000	0	588,216,065	588,194,810	588,194,810	588,194,344	21,255	0	466	588,194,342	100.00
21550120	Prestaciones Contratos Bienestar	5,834,169	0	0	0	0	5,834,169	5,834,169	5,834,169	5,834,169	0	0	0	5,834,169	100.00

2156	DIVISION DE SERVICIOS Y MANTENIMIENTO	636,847,339	0	0	26,000,000	57,010,000	605,837,339	599,089,998	599,089,998	598,920,083	6,747,341	0	169,915	548,298,031	98.89
215601	SERVICIOS PERSONALES	636,847,339	0	0	26,000,000	57,010,000	605,837,339	599,089,998	599,089,998	598,920,083	6,747,341	0	169,915	548,298,031	98.89
21560101	Sueldos Personal Administrativo	383,034,104	0	0	0	890,000	382,144,104	382,144,104	382,144,104	382,136,088	0	0	8,016	378,194,755	100.00
21560104	Prestaciones Personal Administrativo	204,677,235	0	0	0	54,200,000	150,477,235	150,360,085	150,360,085	150,198,186	117,150	0	161,899	103,517,469	99.92
21560107	Auxilio De Transporte	7,280,000	0	0	9,000,000	0	16,280,000	9,774,200	9,774,200	9,774,200	6,505,800	0	0	9,774,200	60.04
21560113	Recargos Salariales	30,000,000	0	0	17,000,000	1,920,000	45,080,000	45,070,032	45,070,032	45,070,032	9,968	0	0	45,070,032	99.98
21560115	Subsidio De Alimentacion	11,856,000	0	0	0	0	11,856,000	11,741,577	11,741,577	11,741,577	114,423	0	0	11,741,575	99.03
2157	DIVISION DE COMPUTOS Y SISTEMAS	94,049,264	0	0	0	35,540,000	58,509,264	58,505,013	58,505,013	57,346,353	4,251	0	1,158,660	52,079,607	99.99
215701	Servicios Personales	94,049,264	0	0	0	35,540,000	58,509,264	58,505,013	58,505,013	57,346,353	4,251	0	1,158,660	52,079,607	99.99
21570101	Sueldos Personal Administrativo	63,225,888	0	0	0	21,000,000	42,225,888	42,225,888	42,225,888	41,067,228	0	0	1,158,660	40,642,849	100.00
21570104	Prestaciones Personal Administrativo	30,823,376	0	0	0	14,540,000	16,283,376	16,279,125	16,279,125	16,279,125	4,251	0	0	11,436,758	99.97
2158	CENTRO DE DIAGNOSTICO MEDICO	354,403,862	0	0	23,300,000	183,450,000	194,253,862	194,165,637	194,165,637	186,001,097	88,225	0	8,164,540	146,954,917	99.95
215801	SERVICIOS PERSONALES	354,403,862	0	0	23,300,000	183,450,000	194,253,862	194,165,637	194,165,637	186,001,097	88,225	0	8,164,540	146,954,917	99.95
21580101	Sueldos Personal Administrativo	130,420,392	0	0	0	32,260,000	98,160,392	98,160,392	98,160,392	98,156,652	0	0	3,740	97,142,324	100.00
21580104	Prestaciones Personal Administrativo.	63,973,470	0	0	0	25,500,000	38,473,470	38,401,778	38,401,778	38,401,778	71,692	0	0	26,884,126	99.81
21580111	Honorarios	160,000,000	0	0	23,300,000	125,690,000	57,610,000	57,603,467	57,603,467	49,442,667	6,533	0	8,160,800	22,928,467	99.99
21580115	Subsidio De Alimentacion	10,000	0	0	0	0	10,000	0	0	0	10,000	0	0	0	0.00
2159	DEPARTAMENTO DE MEDICINA	586,582,399	4,197,841	0	301,987,118	629,224,236	263,543,122	263,467,577	263,467,577	262,947,562	75,545	0	520,015	239,870,740	99.97
215901	SERVICIOS PERSONALES	586,582,399	4,197,841	0	301,987,118	629,224,236	263,543,122	263,467,577	263,467,577	262,947,562	75,545	0	520,015	239,870,740	99.97
21590101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21590102	Sueldo Docentes De Planta	156,617,064	0	0	96,336,000	182,572,000	70,381,064	70,381,064	70,381,064	70,364,162	0	0	16,902	69,660,429	100.00
21590103	Gastos De Representacion	156,617,064	0	0	95,236,000	183,372,000	68,481,064	68,469,892	68,469,892	68,469,892	11,172	0	0	67,766,159	99.98
21590104	Prestaciones Personal Administrativo	18,754,812	5,000	0	5,000	2,500,000	16,264,812	16,257,145	16,257,145	16,257,145	7,667	0	0	11,416,654	99.95
21590105	Prestaciones Docentes De Planta	153,476,170	4,192,841	0	105,610,118	200,280,236	62,998,893	62,992,187	62,992,187	62,495,006	6,706	0	497,181	46,090,520	99.99
21590106	Dedicacion Exclusiva	62,646,825	0	0	2,200,000	60,500,000	4,346,825	4,296,825	4,296,825	4,294,129	50,000	0	2,696	4,294,129	98.85
2160	DEPARTAMENTO DE ECONOMIA	434,856,461	5,000	0	130,839,000	215,304,000	350,396,461	350,384,248	350,384,248	349,957,484	12,213	0	426,764	320,727,455	100.00
216001	SERVICIOS PERSONALES	434,856,461	5,000	0	130,839,000	215,304,000	350,396,461	350,384,248	350,384,248	349,957,484	12,213	0	426,764	320,727,455	100.00
21600101	Sueldos Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21600102	Sueldo Docentes De Planta	111,727,008	0	0	48,734,000	65,448,000	95,013,008	95,013,008	95,013,008	95,011,875	0	0	1,133	94,080,784	100.00
21600103	Gastos De Representacion	111,727,008	0	0	41,224,000	58,908,000	94,043,008	94,033,687	94,033,687	94,033,687	9,321	0	0	93,102,596	99.99
21600104	Prestaciones Personal Administrativo	18,754,811	5,000	0	0	2,500,000	16,259,811	16,257,145	16,257,145	16,257,145	2,666	0	0	11,009,463	99.98
21600105	Prestaciones Docentes De Planta	109,486,367	0	0	35,926,000	66,948,000	78,464,367	78,464,141	78,464,141	78,046,535	226	0	417,606	56,609,009	100.00
21600106	Dedicacion Exclusiva	44,690,803	0	0	2,355,000	21,500,000	25,545,803	25,545,803	25,545,803	25,541,014	0	0	4,789	25,282,754	100.00
2161	DIVISION DE POSTGRADO Y RELACIONES INTERINS	101,862,433	0	0	252,000	28,750,000	73,364,433	73,363,496	73,363,496	73,043,376	937	0	320,120	66,335,000	100.00
216101	SERVICIOS PERSONALES	101,862,433	0	0	252,000	28,750,000	73,364,433	73,363,496	73,363,496	73,043,376	937	0	320,120	66,335,000	100.00
21610101	Sueldos Personal Administrativo	68,478,396	0	0	0	15,850,000	52,628,396	52,628,396	52,628,396	52,308,276	0	0	320,120	51,767,736	100.00
21610104	Prestaciones Personal Administrativo	33,384,037	0	0	252,000	12,900,000	20,736,037	20,735,100	20,735,100	20,735,100	937	0	0	14,567,264	100.00
2162	DEPARTAMENTO DE INGENIERIA ELECTRONICA	529,645,231	7,605,000	0	155,790,000	38,100,000	654,940,231	654,874,184	654,874,184	653,318,183	66,047	0	1,556,001	598,406,327	99.99
216201	SERVICIOS PERSONALES	529,645,231	7,605,000	0	155,790,000	38,100,000	654,940,231	654,874,184	654,874,184	653,318,183	66,047	0	1,556,001	598,406,327	99.99
21620101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21620102	Sueldo Docentes De Planta	139,771,476	3,800,000	0	54,500,000	4,600,000	193,471,476	193,471,476	193,471,476	193,445,629	0	0	25,847	191,453,544	100.00
21620103	Gastos De Representacion	139,771,476	3,800,000	0	47,920,000	0	191,491,476	191,491,476	191,491,476	191,489,253	0	0	2,223	189,497,168	100.00
21620104	Prestaciones Personal Administrativo	18,754,811	5,000	0	20,000	2,500,000	16,279,811	16,279,125	16,279,125	16,279,125	686	0	0	11,436,758	100.00
21620105	Prestaciones Docentes De Planta	136,968,414	0	0	48,600,000	16,000,000	169,568,414	169,503,053	169,503,053	167,986,343	65,361	0	1,516,710	122,724,597	99.96
21620106	Dedicacion Exclusiva	55,908,590	0	0	2,150,000	15,000,000	43,058,590	43,058,590	43,058,590	43,050,605	0	0	7,985	42,651,411	100.00
2163	DEPARTAMENTO DE DERECHO	433,317,415	2,360,000	0	20,300,000	92,999,430	362,977,985	362,960,455	362,960,455	362,889,619	17,530	0	70,836	344,130,336	100.00
216301	SERVICIOS PERSONALES	433,317,415	2,360,000	0	20,300,000	92,999,430	362,977,985	362,960,455	362,960,455	362,889,619	17,530	0	70,836	344,130,336	100.00
21630101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00
21630102	Sueldo Docentes De Planta	111,271,662	0	0	7,800,000	17,919,600	101,152,062	101,152,062	101,152,062	101,125,654	0	0	26,408	100,093,854	100.00
21630103	Gastos De Representacion	111,271,662	0	0	6,400,000	17,919,600	99,752,062	99,752,062	99,752,062	99,728,242	0	0	23,820	98,696,442	100.00
21630104	Prestaciones Personal Administrativo	18,754,811	10,000	0	0	2,500,000	16,264,811	16,257,145	16,257,145	16,257,145	7,666	0	0	11,009,463	99.95
21630105	Prestaciones Docentes De Planta	109,040,152	2,350,000	0	3,000,000	49,560,230	64,829,922	64,820,058	64,820,058	64,820,058	9,864	0	0	54,209,157	99.98
21630106	Dedicacion Exclusiva	44,508,664	0	0	500,000	5,100,000	39,908,664	39,908,664	39,908,664	39,891,292	0	0	17,372	39,478,571	100.00
2164	DEPARTAMENTO DE CONTADURIA PUBLICA	57,471,064	2,600,000	0	144,000	840,000	59,375,064	59,338,847	59,338,847	59,050,422	36,217	0	288,425	53,920,779	99.94
216401	SERVICIOS PERSONALES	57,471,064	2,600,000	0	144,000	840,000	59,375,064	59,338,847	59,338,847	59,050,422	36,217	0	288,425	53,920,779	99.94
21640101	Sueldo Personal Administrativo	38,470,464	2,600,000	0	0	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849	100.00

21640102	Sueldo Docentes De Planta	72,720	0	0	0	70,000	2,720	0	0	0	2,720	0	0	0
21640103	Gastos De Representacion	72,720	0	0	0	70,000	2,720	0	0	0	2,720	0	0	0
21640104	Prestaciones Personal Administrativo	18,754,811	0	0	144,000	630,000	18,268,811	18,268,383	18,268,383	17,983,194	428	0	285,189	13,277,930
21640105	Prestaciones Docentes De Planta	71,261	0	0	0	70,000	1,261	0	0	0	1,261	0	0	0
21640106	Dedicacion Exclusiva	29,088	0	0	0	0	29,088	0	0	0	29,088	0	0	0
2165	DEPARTAMENTO DE FISICA	787,752,571	17,180,000	0	239,894,820	342,854,820	701,972,571	699,469,476	699,469,476	698,976,109	2,503,095	0	493,367	654,138,933
216501	SERVICIOS PERSONALES	787,752,571	17,180,000	0	239,894,820	342,854,820	701,972,571	699,469,476	699,469,476	698,976,109	2,503,095	0	493,367	654,138,933
21650101	Sueldo Personal Administrativo	38,470,464	0	0	2,600,000	0	41,070,464	41,070,464	41,070,464	41,067,228	0	0	3,236	40,642,849
21650102	Sueldo Docentes De Planta	216,135,828	0	0	103,636,000	116,352,000	203,419,828	203,419,828	203,419,828	203,416,782	0	0	3,046	201,325,612
21650103	Gastos De Representacion	216,135,828	0	0	103,636,000	116,352,000	203,419,828	203,419,828	203,419,828	203,416,782	0	0	3,046	201,325,612
21650104	Prestaciones Personal Administrativo	18,754,811	180,000	0	0	3,500,000	15,434,811	15,345,523	15,345,523	15,345,523	89,288	0	0	10,578,085
21650105	Prestaciones Docentes De Planta	211,801,309	17,000,000	0	29,622,820	101,710,820	156,713,309	154,299,502	154,299,502	153,816,446	2,413,807	0	483,056	119,189,894
21650106	Dedicacion Exclusiva	86,454,331	0	0	400,000	4,940,000	81,914,331	81,914,331	81,914,331	81,913,348	0	0	983	81,076,881
2166	DEPARTAMENTO DE LENGUAS	600,401,479	600,000	0	145,845,918	475,038,636	271,808,761	271,539,438	271,539,438	271,510,105	269,323	0	29,333	248,933,735
216601	SERVICIOS PERSONALES	600,401,479	600,000	0	145,845,918	475,038,636	271,808,761	271,539,438	271,539,438	271,510,105	269,323	0	29,333	248,933,735
21660101	Sueldo Personal Administrativo	38,470,464	0	0	0	38,400,000	70,464	0	0	0	70,464	0	0	0
21660102	Sueldo Docentes De Planta	160,705,615	0	0	71,678,400	145,356,800	87,027,215	87,027,215	87,027,215	87,013,904	0	0	13,311	86,113,947
21660103	Gastos De Representacion	160,705,615	0	0	56,146,780	129,825,180	87,027,215	87,027,215	87,027,215	87,011,480	0	0	15,735	86,111,523
21660104	Prestaciones Personal Administrativo	18,754,811	0	0	0	18,700,000	54,811	0	0	0	54,811	0	0	0
21660105	Prestaciones Docentes De Planta	157,482,728	600,000	0	15,515,738	102,756,656	70,841,810	70,697,762	70,697,762	70,697,762	144,048	0	0	50,048,383
21660106	Dedicacion Exclusiva	64,282,246	0	0	2,505,000	40,000,000	26,787,246	26,787,246	26,787,246	26,786,959	0	0	287	26,659,882
2167	DEPARTAMENTO DE FARMACIA	51,843,990	5,000	0	5,720,000	300,000	57,268,990	57,259,182	57,259,182	56,998,730	9,808	0	260,452	51,761,659
216701	SERVICIOS PERSONALES	51,843,990	5,000	0	5,720,000	300,000	57,268,990	57,259,182	57,259,182	56,998,730	9,808	0	260,452	51,761,659
21670101	Sueldo Personal Administrativo	37,127,680	0	0	4,500,000	300,000	41,327,680	41,327,680	41,327,680	41,067,228	0	0	260,452	40,642,850
21670104	Prestaciones Personal Administrativo	14,716,310	5,000	0	1,220,000	0	15,941,310	15,931,502	15,931,502	15,931,502	9,808	0	0	11,118,809
2168	DIVISION DE EXTENCION Y PROYECCION SOCIAL	57,225,275	0	0	0	38,600,000	18,625,275	18,543,148	18,543,148	18,490,297	82,127	0	52,851	18,490,297
216801	SERVICIOS PERSONALES	57,225,275	0	0	0	38,600,000	18,625,275	18,543,148	18,543,148	18,490,297	82,127	0	52,851	18,490,297
21680101	Sueldo Personal Administrativo	38,470,464	0	0	0	28,800,000	9,670,464	9,670,464	9,670,464	9,617,613	0	0	52,851	9,617,613
21680104	Prestaciones Personal Administrativo	18,754,811	0	0	0	9,800,000	8,954,811	8,872,684	8,872,684	8,872,684	82,127	0	0	8,872,684
2169	EDITORIAL	0	0	0	12,000,000	0	12,000,000	6,751,830	6,751,830	6,751,830	5,248,170	0	0	6,258,936
216901	Servicios Personales	0	0	0	12,000,000	0	12,000,000	6,751,830	6,751,830	6,751,830	5,248,170	0	0	6,258,936
21690101	Sueldo Personal Administrativo	0	0	0	8,500,000	0	8,500,000	5,748,003	5,748,003	5,748,003	2,751,997	0	0	5,748,003
21690104	Prestaciones Personal Administrativo	0	0	0	3,500,000	0	3,500,000	1,003,827	1,003,827	1,003,827	2,496,173	0	0	510,933
22	GASTOS	5,996,082,812	352,445,005	20,000,000	1,404,139,132	1,374,792,334	6,357,874,615	5,698,154,828	5,688,858,063	5,544,987,629	659,719,787	9,296,765	143,870,384	4,563,060,172
2210	RECTORIA	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0
221002	Generales	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0
22100226	Gastos De Representacion Intitucional	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0
2230	VICERRECTORIA ACADEMICA	335,857,951	4,972,954	0	66,500,000	37,675,000	369,655,905	368,821,800	367,116,520	282,628,068	834,105	1,705,280	84,488,452	169,647,417
223002	Generales	335,857,951	4,972,954	0	66,500,000	37,675,000	369,655,905	368,821,800	367,116,520	282,628,068	834,105	1,705,280	84,488,452	169,647,417
22300203	Viaticos Y Gastos De Viaje Posgrados	50,000,000	0	0	0	9,550,000	40,450,000	39,734,353	39,734,353	39,515,901	715,647	0	218,452	29,009,136
22300205	Materiales Y Suministros	166,682,451	4,972,954	0	33,000,000	5,000,000	199,655,405	199,542,657	199,542,657	124,542,657	112,748	0	75,000,000	77,453,971
22300207	Impresos Y Publicaciones	51,815,000	0	0	0	22,250,000	29,565,000	29,563,630	29,563,630	20,293,630	1,370	0	9,270,000	12,493,630
22300216	Sostenimiento Agropecuario	67,359,500	0	0	33,500,000	875,000	99,984,500	99,981,160	98,275,880	98,275,880	3,340	1,705,280	0	50,690,680
22300220	Inscripciones Programas Academicos	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0
2231	DIVISION DE INVESTIGACION	688,763,583	17,800,000	0	785,761,132	691,021,132	801,303,583	195,246,815	195,246,815	185,646,815	606,056,768	0	9,600,000	158,834,531
223102	Generales	688,763,583	17,800,000	0	785,761,132	691,021,132	801,303,583	195,246,815	195,246,815	185,646,815	606,056,768	0	9,600,000	158,834,531
22310217	Gastos De Investigacion_ General	688,763,583	10,200,000	0	12,494,900	678,526,232	32,932,251	32,842,213	32,842,213	32,842,213	90,038	0	0	32,060,086
22310227	Gastos De Investigacion_ Proyectos Internos En La I	0	7,600,000	0	773,266,232	12,494,900	768,371,332	162,404,602	162,404,602	152,804,602	605,966,730	0	9,600,000	126,774,445
2231022722	Diversidad De Avifauna En Cercas Vivas Que Conectan I	0	0	0	24,365,000	0	24,365,000	0	0	0	24,365,000	0	0	0
2231022736	Necesidades De Los Familiares De Pacientes Hospitaliz	0	0	0	9,352,313	0	9,352,313	0	0	0	9,352,313	0	0	0
2231022738	Incentivo_ Grupo _ Investigacion Biomedicas	0	0	0	41,487,109	0	41,487,109	31,273,204	31,273,204	31,273,204	10,213,905	0	0	15,563,447
2231022739	Incentivo_ Grupo _ Bioprospeccion Agropecuaria	0	0	0	36,493,600	0	36,493,600	24,012,400	24,012,400	14,412,400	12,481,200	0	9,600,000	10,000,000
2231022740	Incentivo_ Grupo _ Biodiversidad Tropical	0	0	0	14,256,567	0	14,256,567	4,112,891	4,112,891	4,112,891	10,143,676	0	0	4,112,891
2231022742	Incentivo_ Grupo _ Estadistica Y Modelamiento Matemat	0	0	0	37,387,188	0	37,387,188	24,517,457	24,517,457	24,517,457	12,869,731	0	0	24,517,457
2231022743	Incentivo_ Grupo _ Biologia De Microorganismos	0	0	0	29,209,476	0	29,209,476	0	0	0	29,209,476	0	0	0
2231022744	Incentivo_ Grupo _ Biotecnologia Vegetal	0	0	0	22,680,000	0	22,680,000	0	0	0	22,680,000	0	0	0

2231022745	Incentivo_ Grupo _ Salud	0	0	0	18,690,857	0	18,690,857	0	0	0	18,690,857	0	0	0	
2231022746	Incentivo_ Grupo _ Procesos Agroindustriales Y Desarrollo	0	0	0	4,201,960	0	4,201,960	1,233,423	1,233,423	1,233,423	2,968,537	0	0	1,233,423	29.35
2231022747	Incentivo_ Grupo _ Cuidado De Salud	0	0	0	9,862,048	0	9,862,048	2,192,759	2,192,759	2,192,759	7,669,289	0	0	2,192,759	22.23
2231022748	Incentivo_ Grupo _ Zoología Y Ecología	0	0	0	7,305,539	0	7,305,539	0	0	0	7,305,539	0	0	0	0.00
2231022749	Incentivo_ Grupo _ Gestion Integral De Proccos,medio Al	0	0	0	24,787,588	0	24,787,588	21,399,557	21,399,557	21,399,557	3,388,031	0	0	15,491,557	86.33
2231022752	Alteracion Auditiva Y Del Lenguaje En Pacientes Con Dia	0	0	0	4,090,474	0	4,090,474	0	0	0	4,090,474	0	0	0	0.00
2231022753	Caracterizacion De La Prestacion Del Servicio Farmaceu	0	0	0	13,100,000	0	13,100,000	0	0	0	13,100,000	0	0	0	0.00
2231022754	Microorganismos Con Potencial Regulador De Amoniaco	0	0	0	10,892,904	0	10,892,904	0	0	0	10,892,904	0	0	0	0.00
2231022755	Evaluacion De La Actividad Promotora De Crecimiento D	0	0	0	4,505,972	0	4,505,972	0	0	0	4,505,972	0	0	0	0.00
2231022756	Evaluacion De Nuevas Especies Vegetales Alternativas (	0	0	0	15,000,000	0	15,000,000	0	0	0	15,000,000	0	0	0	0.00
2231022757	Evaluacion Del Crecimiento De Bocachicos (prochilodus V	0	0	0	15,000,000	0	15,000,000	0	0	0	15,000,000	0	0	0	0.00
2231022758	Microrred Inteligente Residencial Fotovoltaica: Arquitect	0	0	0	509,250	0	509,250	0	0	0	509,250	0	0	0	0.00
2231022759	Evaluacion De Vulnerabilidad Por Instrusion Marina Medi	0	0	0	13,430,775	0	13,430,775	0	0	0	13,430,775	0	0	0	0.00
2231022760	Diagnostico De La Seguridad En Las Entidades Del Secto	0	0	0	14,215,000	0	14,215,000	0	0	0	14,215,000	0	0	0	0.00
2231022761	La Estrategia De Mercadeo En El Subsector Restaurante	0	0	0	11,810,000	0	11,810,000	0	0	0	11,810,000	0	0	0	0.00
2231022762	Estudio Sobre La Aplicacion Del Marketing En Las Empre	0	0	0	3,865,141	0	3,865,141	0	0	0	3,865,141	0	0	0	0.00
2231022763	Deiseño De Escenarios Futuros De La Universidad De Sur	0	0	0	7,810,547	0	7,810,547	0	0	0	7,810,547	0	0	0	0.00
2231022764	Estudio Prospectivo Para La Reestructuracion Del Siste	0	0	0	12,000,000	0	12,000,000	0	0	0	12,000,000	0	0	0	0.00
2231022766	Deseño De Un Modelo Para La Gestion Estrategica De L	0	0	0	13,489,999	0	13,489,999	0	0	0	13,489,999	0	0	0	0.00
2231022768	El Papel Del Estado En El Desarrollo De La Agroindustri	0	0	0	12,704,392	0	12,704,392	0	0	0	12,704,392	0	0	0	0.00
2231022769	Estudio Y Diagnostico De La Aplicacion De Protocolos I	0	0	0	4,046,089	0	4,046,089	3,501,575	3,501,575	3,501,575	544,514	0	0	3,501,575	86.54
2231022770	Determinantes De La Salud Relacionados Con Los Estilo	0	0	0	14,040,000	0	14,040,000	0	0	0	14,040,000	0	0	0	0.00
2231022771	Efectos De La Temperatura En Los Comportamientos Dir	0	0	0	5,955,674	0	5,955,674	0	0	0	5,955,674	0	0	0	0.00
2231022773	Fotoluminiscencia Resuelta En El Tiempo De Un Punto C	0	0	0	28,537,412	0	28,537,412	0	0	0	28,537,412	0	0	0	0.00
2231022774	Estudio Del Valor De Marca Del Destino Turistico Golfo C	0	0	0	11,971,536	0	11,971,536	0	0	0	11,971,536	0	0	0	0.00
2231022775	Modelo De Gestion Para Los Procesos Administrativos E	0	0	0	18,650,000	0	18,650,000	6,799,601	6,799,601	6,799,601	11,850,399	0	0	6,799,601	36.46
2231022776	Los Estilos Administrativos Y Su Relacion Con La Satisfa	0	0	0	17,295,416	0	17,295,416	7,300,000	7,300,000	7,300,000	9,995,416	0	0	7,300,000	42.21
2231022777	Analisis De Estabilidad De 5 Acciones En Los Ultimos 5	0	0	0	20,000,000	0	20,000,000	12,901,742	12,901,742	12,901,742	7,098,258	0	0	12,901,742	64.51
2231022779	Influencia De La Fuente De Carbono Y La Vitamina C Co	0	0	0	10,758,761	0	10,758,761	0	0	0	10,758,761	0	0	0	0.00
2231022780	Efectos De Un Programa De Estimulacion Del Lenguaje I	0	0	0	6,686,734	0	6,686,734	0	0	0	6,686,734	0	0	0	0.00
2231022781	Efecto De Los Ejercicios Con Trato Vocal Semiocluido Er	0	0	0	4,002,500	0	4,002,500	0	0	0	4,002,500	0	0	0	0.00
2231022782	Calidad Del Cuidado De Enfermeria, Bridado Por Profes	0	0	0	13,600,000	0	13,600,000	0	0	0	13,600,000	0	0	0	0.00
2231022783	Estudio De La Actividad Antimicrobial En Empaques De /	0	0	0	15,220,272	0	15,220,272	3,994,437	3,994,437	3,994,437	11,225,835	0	0	3,994,437	26.24
2231022785	Reconocimiento Automatico De Comandos De Pensamie	0	0	0	24,500,000	0	24,500,000	0	0	0	24,500,000	0	0	0	0.00
2231022786	Obtencion Y Eficiencia De Cuabulantes Naturales Para I	0	0	0	9,966,787	0	9,966,787	0	0	0	9,966,787	0	0	0	0.00
2231022787	Comparacion Entre El Metodo De Jackknife Y Brooststra	0	0	0	5,700,000	0	5,700,000	0	0	0	5,700,000	0	0	0	0.00
2231022788	Regresion Logica Para La Identificacion De Variables So	0	0	0	4,021,240	0	4,021,240	0	0	0	4,021,240	0	0	0	0.00
2231022789	Extension De Frames En Espacios De Metrica Indefinida	0	0	0	17,056,591	0	17,056,591	0	0	0	17,056,591	0	0	0	0.00
2231022790	Descubrimiento De Moléculas Para El Tratamiento Del Al	0	0	0	36,053	0	36,053	0	0	0	36,053	0	0	0	0.00
2231022791	Impacto De Los Egresados De Enfermeria En Su Entorn	0	0	0	24,814,068	0	24,814,068	0	0	0	24,814,068	0	0	0	0.00
2231022792	Estrategia Educativa Para La Promocion De La Salud Se	0	3,800,000	0	540,000	0	4,340,000	3,800,000	3,800,000	3,800,000	540,000	0	0	3,800,000	87.56
2231022793	Evaluacion De La Efectividad Del Programa Del Adulto Ma	0	3,800,000	0	2,710,000	0	6,510,000	3,800,000	3,800,000	3,800,000	2,710,000	0	0	3,800,000	58.37
2231022794	Calidad De Vida Y Presencia De Complicaciones Croni	0	0	0	21,508,500	0	21,508,500	0	0	0	21,508,500	0	0	0	0.00
2231022795	Dominio Fonologico Como Predictor De Dificultades Espe	0	0	0	9,150,000	0	9,150,000	4,448,812	4,448,812	4,448,812	4,701,188	0	0	4,448,812	48.62
2231022796	Dentrobates Truncatus Como Especie Focal En La Identi	0	0	0	25,000,000	0	25,000,000	0	0	0	25,000,000	0	0	0	0.00
2231022797	Estado De Las Poblaciones Mesoclemmys Dahlii Y Plan I	0	0	0	24,994,900	12,494,900	12,500,000	7,116,744	7,116,744	7,116,744	5,383,256	0	0	7,116,744	56.93
2236	FACULTAD DE EDUCACION Y CIENCIAS	147,467,892	0	0	3,000,000	31,620,000	118,847,892	112,268,981	112,268,981	112,268,981	6,578,911	0	0	68,964,688	94.46
223602	Generales	147,467,892	0	0	3,000,000	31,620,000	118,847,892	112,268,981	112,268,981	112,268,981	6,578,911	0	0	68,964,688	94.46
22360202	Viaticos Y Gastos De Viaje	31,867,892	0	0	1,500,000	3,070,000	30,297,892	23,737,873	23,737,873	23,737,873	6,560,019	0	0	20,792,094	78.35
22360213	Cursos De Complementacion Y Matricula	15,600,000	0	0	1,500,000	12,150,000	4,950,000	4,950,000	4,950,000	4,950,000	0	0	0	4,950,000	100.00
22360221	Realizacion De P'racticas	100,000,000	0	0	0	16,400,000	83,600,000	83,581,108	83,581,108	83,581,108	18,892	0	0	43,222,594	99.98
2240	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINIST	64,714,793	0	0	4,200,000	40,760,000	28,154,793	28,120,573	28,120,573	28,120,573	34,220	0	0	23,721,156	99.88
224002	Generales	64,714,793	0	0	4,200,000	40,760,000	28,154,793	28,120,573	28,120,573	28,120,573	34,220	0	0	23,721,156	99.88
22400202	Viaticos Y Gastos De Viaje	14,114,793	0	0	1,200,000	10,430,000	4,884,793	4,859,050	4,859,050	4,859,050	25,743	0	0	3,063,107	99.47
22400213	Cursos De Complementacion Y Matriculas	15,600,000	0	0	3,000,000	17,390,000	1,210,000	1,203,474	1,203,474	1,203,474	6,526	0	0	400,000	99.46
22400221	Realizacion De P'racticas	35,000,000	0	0	0	12,940,000	22,060,000	22,058,049	22,058,049	22,058,049	1,951	0	0	20,258,049	99.99

2242	FACULTAD DE CIENCIAS DE LA SALUD	51,491,058	0	0	16,500,000	53,640,000	14,351,058	7,379,840	7,379,840	7,379,840	6,971,218	0	0	1,929,840	51.42
224202	Generales	51,491,058	0	0	16,500,000	53,640,000	14,351,058	7,379,840	7,379,840	7,379,840	6,971,218	0	0	1,929,840	51.42
22420202	Viaticos Y Gastos De Viaje	20,891,058	0	0	10,500,000	22,440,000	8,951,058	1,979,840	1,979,840	1,979,840	6,971,218	0	0	1,529,840	22.12
22420213	Cursos De Complementacion Y Matriculas	15,600,000	0	0	3,000,000	18,200,000	400,000	400,000	400,000	400,000	0	0	0	400,000	100.00
22420221	Realizacion De Practica	15,000,000	0	0	3,000,000	13,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0	100.00
2245	FACULTAD DE INGENIERIA	157,342,769	2,073,546	0	19,500,000	41,960,000	136,956,315	136,948,576	136,948,576	136,595,741	7,739	0	352,835	86,350,005	99.99
224502	Generales	157,342,769	2,073,546	0	19,500,000	41,960,000	136,956,315	136,948,576	136,948,576	136,595,741	7,739	0	352,835	86,350,005	99.99
22450202	Viaticos Y Gastos De Viaje	21,742,769	0	0	5,000,000	11,480,000	15,262,769	15,262,624	15,262,624	15,262,624	145	0	0	15,262,624	100.00
22450213	Cursos De Complementacion Y Matriculas	15,600,000	0	0	1,500,000	16,100,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	1,000,000	100.00
22450221	Realizacion De Practicas	120,000,000	2,073,546	0	13,000,000	14,380,000	120,693,546	120,685,952	120,685,952	120,333,117	7,594	0	352,835	70,087,381	99.99
2249	FACULTAD DE CIENCIAS AGROPECUARIAS	142,349,933	0	0	6,500,000	44,269,000	104,580,933	101,787,217	101,787,217	100,367,847	2,793,716	0	1,419,370	62,833,329	97.33
224902	Generales	142,349,933	0	0	6,500,000	44,269,000	104,580,933	101,787,217	101,787,217	100,367,847	2,793,716	0	1,419,370	62,833,329	97.33
22490202	Viaticos Y Gastos De Viaje	16,749,933	0	0	3,500,000	13,489,000	6,760,933	3,974,324	3,974,324	3,974,324	2,786,609	0	0	3,974,324	58.78
22490213	Cursos De Complementacion Y Matricula	15,600,000	0	0	3,000,000	17,400,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	1,200,000	100.00
22490221	Realizacion De Practicas	110,000,000	0	0	0	13,380,000	96,620,000	96,612,893	96,612,893	95,193,523	7,107	0	1,419,370	57,659,005	99.99
2252	VICERRECTORIA ADMINISTRATIVA	3,950,602,000	190,248,620	20,000,000	474,268,000	337,677,202	4,257,441,418	4,246,429,415	4,239,596,920	4,192,787,193	11,012,003	6,832,495	46,809,727	3,564,735,563	99.58
225202	Generales	3,950,602,000	190,248,620	20,000,000	474,268,000	337,677,202	4,257,441,418	4,246,429,415	4,239,596,920	4,192,787,193	11,012,003	6,832,495	46,809,727	3,564,735,563	99.58
22520201	Seguros	85,000,000	0	0	1,000,000	15,430,000	70,559,481	69,726,986	69,726,986	69,726,986	10,519	832,495	0	62,265,555	98.81
22520202	Viaticos Y Gastos De Viaje	80,000,000	0	0	0	18,400,000	61,600,000	61,513,631	61,513,631	50,547,999	86,369	0	10,965,632	44,150,081	99.86
22520204	Servicios Publicos	1,115,000,000	0	0	0	18,100,000	1,096,900,000	1,096,861,144	1,096,861,144	1,096,861,144	38,856	0	0	1,096,861,144	100.00
22520205	Materiales Y Suministros	250,000,000	64,627,046	0	21,000,000	44,500,000	291,127,046	290,982,626	290,982,626	273,882,611	144,420	0	17,100,015	185,276,159	99.95
22520206	Gastos De Vehiculo Y Combustible	120,000,000	0	0	0	9,300,000	110,700,000	110,638,208	110,638,208	108,869,028	61,792	0	1,769,180	78,659,549	99.94
22520207	Impresos Y Publicaciones	80,000,000	0	0	6,600,000	0	86,600,000	86,026,850	86,026,850	86,026,850	573,150	0	0	51,561,065	99.34
22520208	Arrendamientos	20,000,000	0	0	14,400,000	3,500,000	30,900,000	30,820,000	30,820,000	16,420,000	80,000	0	14,400,000	16,420,000	99.74
22520209	Impuestos, Tasas Y Multas	250,000,000	0	0	15,000,000	114,400,000	150,600,000	150,592,825	150,592,825	150,592,825	7,175	0	0	149,533,560	100.00
22520210	Servicios De Correo, Comunicacion Y Transportes	10,000,000	0	0	1,760,000	4,000,000	7,760,000	2,983,728	2,983,728	2,983,728	4,776,272	0	0	2,112,328	38.45
22520211	Varios E Imprevistos	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
22520212	Servicios De Vigilancia, Aseo Y Varios	1,300,000,000	36,155,000	0	120,000,000	3,430,000	1,452,725,000	1,452,718,329	1,452,718,329	1,452,718,329	6,671	0	0	1,320,667,774	100.00
22520213	Capacitacion Docentes Y Administrativos	52,000,000	0	0	1,000,000	50,800,000	2,200,000	2,064,950	2,064,950	2,064,950	135,050	0	0	2,064,950	93.86
22520214	Afiliaciones	50,000,000	2,000,000	0	21,500,000	5,000,000	68,500,000	63,756,070	63,756,070	63,756,070	4,743,930	0	0	13,695,186	93.07
22520218	Cofinanciacion	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
22520219	Fortalcimiento Institucional	300,000,000	80,666,464	20,000,000	92,208,000	29,717,202	423,157,262	423,157,101	417,157,101	414,582,201	161	6,000,000	2,574,900	347,616,132	98.58
22520222	Indemnizaciones, Sentencias Y Conciliaciones	120,000,000	6,800,110	0	165,800,000	0	292,600,110	292,484,615	292,484,615	292,484,615	115,495	0	0	187,191,015	99.96
22520223	Gastos, Viajes Y Alojamiento Consejeros	6,600,000	0	0	0	0	6,600,000	6,527,057	6,527,057	6,527,057	72,943	0	0	5,888,915	98.89
22520224	Intereses Y Gastos Financieros	102,000,000	0	0	12,700,000	11,500,000	103,200,000	103,137,650	103,137,650	103,137,650	62,350	0	0	0	99.94
22520227	Gastos De Adecuaciones Y Reparaciones Menores	10,000,000	0	0	1,300,000	9,600,000	1,700,000	1,605,150	1,605,150	1,605,150	94,850	0	0	772,150	94.42
2255	DIVISION DE BIENESTAR SOCIAL UNIVERSITARIO	410,491,833	137,349,885	0	24,210,000	62,700,000	509,351,718	483,930,412	483,171,422	481,971,422	25,421,306	758,990	1,200,000	420,671,344	94.86
225502	Generales	410,491,833	137,349,885	0	24,210,000	62,700,000	509,351,718	483,930,412	483,171,422	481,971,422	25,421,306	758,990	1,200,000	420,671,344	94.86
22550215	Gastos De Bienestar	348,153,053	137,349,885	0	20,000,000	62,700,000	442,802,938	417,383,704	416,624,714	415,424,714	25,419,234	758,990	1,200,000	354,786,741	94.09
22550225	Bonificacion De Bienestar	62,338,780	0	0	4,210,000	0	66,548,780	66,546,708	66,546,708	66,546,708	2,072	0	0	65,884,603	100.00
2258	CENTRO DE DIAGNOSTICO MEDICO	47,000,000	0	0	3,700,000	33,470,000	17,230,000	17,221,199	17,221,199	17,221,199	8,801	0	0	5,372,299	99.95
225802	Generales	47,000,000	0	0	3,700,000	33,470,000	17,230,000	17,221,199	17,221,199	17,221,199	8,801	0	0	5,372,299	99.95
22580205	Materiales Y Suministros	47,000,000	0	0	3,700,000	33,470,000	17,230,000	17,221,199	17,221,199	17,221,199	8,801	0	0	5,372,299	99.95
23	TRANSFERENCIAS	4,196,229,496	0	0	2,543,611,545	830,500,000	5,909,341,041	5,829,855,349	5,829,329,570	5,785,229,273	79,485,692	525,779	44,100,297	5,751,534,016	98.65
2354	DIVISION FINANCIERA	4,196,229,496	0	0	2,543,611,545	830,500,000	5,909,341,041	5,829,855,349	5,829,329,570	5,785,229,273	79,485,692	525,779	44,100,297	5,751,534,016	98.65
235403	Transferencias	4,196,229,496	0	0	2,543,611,545	830,500,000	5,909,341,041	5,829,855,349	5,829,329,570	5,785,229,273	79,485,692	525,779	44,100,297	5,751,534,016	98.65
23540301	Prevision Social	3,100,000,000	0	0	1,696,869,157	500,000,000	4,296,869,157	4,221,119,996	4,220,594,217	4,176,493,920	75,749,161	525,779	44,100,297	4,173,134,242	98.22
23540302	Aportes Al Icfes	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
23540303	Cesantrias Y Feav	200,000,000	0	0	0	70,500,000	129,500,000	129,414,891	129,414,891	129,414,891	85,109	0	0	129,414,891	99.93
23540304	Compensacion Familiar	415,000,000	0	0	494,200,000	150,000,000	759,200,000	758,610,156	758,610,156	758,610,156	589,844	0	0	758,610,156	99.92
23540305	Fondo De Solidaridad	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
23540306	Revisorias	112,358,881	0	0	42,000,000	0	154,358,881	151,677,899	151,677,899	151,677,899	2,680,982	0	0	121,342,320	98.26
23540307	Instituto Colombiano De Bienestar Familiar	368,868,615	0	0	310,542,388	110,000,000	569,411,003	569,032,407	569,032,407	569,032,407	378,596	0	0	569,032,407	99.93
24	SERVICIOS DE LA DEUDA	6,000	0	0	0	0	6,000	0	0	0	6,000	0	0	0	0.00
2459	DIVISION FINANCIERA	6,000	0	0	0	0	6,000	0	0	0	6,000	0	0	0	0.00
245904	Deuda Publica	6,000	0	0	0	0	6,000	0	0	0	6,000	0	0	0	0.00

24590401	Amortizacion Deuda Publica Interna	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
24590402	Intereses	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
24590403	Comisiones	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
24590404	Amortizacion Deuda Publica Externa	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
24590405	Intereses	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
24590406	Comisiones	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
25	CONVENIOS Y CONTRATOS INTERADMINISTRATIVOS	7,000	2,950,259,408	1,218,112,068	20,335,122	134,440,641	1,618,048,821	579,456,954	579,456,954	576,920,586	1,038,591,867	0	2,536,368	561,598,657	35.81
2560	VICERRECTORIA ADMINISTRATIVA	7,000	2,950,259,408	1,218,112,068	20,335,122	134,440,641	1,618,048,821	579,456,954	579,456,954	576,920,586	1,038,591,867	0	2,536,368	561,598,657	35.81
256005	Convenios Y Contratos	7,000	2,950,259,408	1,218,112,068	20,335,122	134,440,641	1,618,048,821	579,456,954	579,456,954	576,920,586	1,038,591,867	0	2,536,368	561,598,657	35.81
25600501	Academicos	2,000	0	0	0	0	2,000	0	0	0	2,000	0	0	0	0.00
2560050101	Pregrado	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
2560050102	Postgrado	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
25600502	Interinstitucional	5,000	2,950,259,408	1,218,112,068	20,335,122	134,440,641	1,618,048,821	579,456,954	579,456,954	576,920,586	1,038,591,867	0	2,536,368	561,598,657	35.81
2560050201	Investigacion	1,000	731,327,507	0	17,717,202	0	749,045,709	301,292,919	301,292,919	298,759,586	447,752,790	0	2,533,333	283,437,657	40.22
256005020101	Renombrar	1,000	0	0	0	0	1,000	0	0	0	1,000	0	0	0	0.00
256005020102	Proyecto Calle Larga	0	1,612,066	0	0	0	1,612,066	0	0	0	1,612,066	0	0	0	0.00
256005020107	Proyecto -pba-carta Entendimiento # 005	0	2,178,258	0	0	0	2,178,258	0	0	0	2,178,258	0	0	0	0.00
256005020108	Proyecto -pba-carta Entendimiento # 006	0	7,381,212	0	0	0	7,381,212	0	0	0	7,381,212	0	0	0	0.00
256005020119	Instituto De Investigaciones Biomedicas Del Caribe- Dpto	0	321,834,893	0	0	0	321,834,893	0	0	0	321,834,893	0	0	0	0.00
256005020120	Fortalecimiento De La Cultura Ciudadana Y Democratica-	0	170,662,203	0	0	0	170,662,203	157,722,573	157,722,573	155,189,240	12,939,630	0	2,533,333	155,189,240	92.42
256005020121	Desarrollo Agroindustrial De Los Cultivos De Yuca Y Ñan	0	102,360,075	0	0	0	102,360,075	102,352,569	102,352,569	102,352,569	7,506	0	0	101,883,200	99.99
256005020124	Implementacion Programa Desarrollo_productos Biotecn	0	80,572,004	0	0	0	80,572,004	1,103,200	1,103,200	1,103,200	79,468,804	0	0	1,103,200	1.37
256005020125	Acuerdo De Entendimiento Con La Universidad De Wisc	0	38,821,062	0	0	0	38,821,062	22,205,438	22,205,438	22,205,438	16,615,624	0	0	22,205,438	57.20
256005020126	Conv_cooperacion Interinstitucional # 064 Del 2016_con	0	5,905,734	0	17,717,202	0	23,622,936	17,909,139	17,909,139	17,909,139	5,713,797	0	0	3,056,579	75.81
2560050202	Asesorias Y Consultorias	1,500	1,606,163,560	1,218,112,068	2,617,920	0	390,670,912	260,206,443	260,206,443	260,203,408	130,464,469	0	3,035	260,203,408	66.61
256005020201	Renombrar	1,500	0	0	0	0	1,500	0	0	0	1,500	0	0	0	0.00
2560050202043	Conv.- Cooperacion Especifico No. U N _ O J _ 2015_	0	5,873,307	0	0	0	5,873,307	0	0	0	5,873,307	0	0	0	0.00
2560050202046	Convenio Interadministrativo No. 011 Del 2015_ Municip	0	138,356,755	0	0	0	138,356,755	80,043,295	80,043,295	80,043,295	58,313,460	0	0	80,043,295	57.85
2560050202047	Convenio 020 Del 2016_ Con El Departamento De Sucr	0	133,821,430	0	2,617,920	0	136,439,350	136,439,350	136,439,350	136,436,315	0	0	3,035	136,436,315	100.00
2560050202048	Convenio_interadministrativo # 007-2016_municipio De	0	110,000,000	0	0	0	110,000,000	43,723,798	43,723,798	43,723,798	66,276,202	0	0	43,723,798	39.75
2560050202049	Interventoria_proy_identificacion Del Biotipo Bovino_	0	1,218,112,068	1,218,112,068	0	0	0	0	0	0	0	0	0	0	0.00
256005020204901	Adquisicion De Equipos	0	25,796,800	25,796,800	0	0	0	0	0	0	0	0	0	0	0.00
256005020204902	Contratacion De Personal De Apoyo	0	677,269,724	677,269,724	0	0	0	0	0	0	0	0	0	0	0.00
256005020204903	Gastos Administrativos	0	342,245,544	342,245,544	0	0	0	0	0	0	0	0	0	0	0.00
256005020204904	Servicio De Transporte	0	172,800,000	172,800,000	0	0	0	0	0	0	0	0	0	0	0.00
2560050203	Convenios Y Contratos Por Liquidar O Inactivos	1,500	477,686,687	0	0	0	477,688,187	17,957,592	17,957,592	17,957,592	459,730,595	0	0	17,957,592	3.76
256005020301	Convenios Y Contratos Por Liquidar O Inactivos	1,500	477,686,687	0	0	0	477,688,187	17,957,592	17,957,592	17,957,592	459,730,595	0	0	17,957,592	3.76
2560050204	Contratacion	1,000	135,081,654	0	0	134,440,641	642,013	0	0	0	642,013	0	0	0	0.00
256005020401	Contrapartida_implementation Programa Desarrollo_prox	1,000	135,081,654	0	0	134,440,641	642,013	0	0	0	642,013	0	0	0	0.00
26	INVERSION	5,632,003,000	24,218,226,545	0	788,000,000	788,000,000	29,850,229,545	25,460,774,774	22,601,337,726	15,938,777,888	4,389,454,771	2,859,437,048	6,662,559,838	15,553,186,523	75.72
2661	VICERRECTORIA ADMINISTRATIVA	5,632,003,000	24,218,226,545	0	788,000,000	788,000,000	29,850,229,545	25,460,774,774	22,601,337,726	15,938,777,888	4,389,454,771	2,859,437,048	6,662,559,838	15,553,186,523	75.72
266106	Inversiones	5,632,003,000	24,218,226,545	0	788,000,000	788,000,000	29,850,229,545	25,460,774,774	22,601,337,726	15,938,777,888	4,389,454,771	2,859,437,048	6,662,559,838	15,553,186,523	75.72
26610601	Construccion De Infraestructura	1,970,001,000	17,550,696,875	0	0	0	19,520,697,875	19,071,920,503	17,333,353,806	11,221,910,344	448,777,372	1,738,566,697	6,111,443,462	11,168,916,516	88.79
2661060101	Construccion De Infraestructura Fisica Con Recursos De	1,970,000,000	4,455,769,547	0	0	0	6,425,769,547	6,055,714,933	4,317,148,236	3,157,629,409	370,054,614	1,738,566,697	1,159,518,827	3,104,635,588	67.18
2661060102	Construccion De Infraestructura Fisica Con Recursos De	1,000	13,094,928,328	0	0	0	13,094,928,328	13,016,205,570	13,016,205,570	8,064,280,935	78,722,758	0	4,951,924,635	8,064,280,928	99.40
26610602	Adecuacion Y Mantenimiento De Bienes M/bles E Inn	1,110,001,000	2,102,719,975	0	0	0	3,212,720,975	2,222,263,140	2,222,263,140	2,177,104,782	990,457,835	0	45,158,358	2,145,469,382	69.17
2661060201	Adecuacion Y Mantenimiento Bienes M/bles E Inn/bles, I	1,110,000,000	1,987,719,975	0	0	0	3,097,719,975	2,208,498,140	2,208,498,140	2,163,339,782	889,221,835	0	45,158,358	2,145,469,382	71.29
2661060202	Adecuacion Y Mantenimiento Bienes M/bles E Inn/bles, I	1,000	115,000,000	0	0	0	115,001,000	13,765,000	13,765,000	13,765,000	101,236,000	0	0	0	11.97
26610603	Dotaciones	2,450,001,000	3,760,681,515	0	0	788,000,000	5,422,682,515	3,713,800,944	2,592,930,593	2,227,467,575	1,708,881,571	1,120,870,351	365,463,018	1,976,535,734	47.82
2661060301	Dotaciones Con Recursos De Estampilla	2,450,000,000	3,076,865,515	0	0	788,000,000	4,738,865,515	3,332,151,858	2,211,281,507	1,985,521,646	1,406,713,657	1,120,870,351	225,759,861	1,916,662,952	46.66
2661060302	Dotacion Con Recursos Del C R E E	1,000	683,816,000	0	0	0	683,817,000	381,649,086	241,945,929	302,167,914	0	139,703,157	59,872,782	55.81	
26610604	Formacion Docente	102,000,000	90,190,199	0	0	0	192,190,199	155,758,517	155,758,517	155,758,517	36,431,682	0	0	143,510,257	81.04
2661060401	Formacion Docente De Alto Nivel	102,000,000	90,190,199	0	0	0	192,190,199	155,758,517	155,758,517	155,758,517	36,431,682	0	0	143,510,257	81.04
26610605	Investigacion, Innovacion Y Desarrollo	0	505,474,544	0	788,000,000	0	1,293,474,544	297,031,670	297,031,670	156,536,670	996,442,874	0	140,495,000	118,754,634	22.96
2661060501	Investigacion,innovacion Y Desarrollo Con Recursos I	0	5,474,544	0	788,000,000	0	793,474,544	207,031,670	207,031,670	156,536,670	586,442,874	0	50,495,000	118,754,634	26.09
266106050101	Procedimientos De Evaluacion De La Competencia Discu	0	0	0	12,500,000	0	12,500,000	7,410,000	7,410,000	0	5,090,000	0	7,410,000	0	59.28

266106050102	Caracterizacion Morfologica Y Anatomica De Semillas Y I	0	0	0	12,500,000	0	12,500,000	5,251,024	5,251,024	5,251,024	7,248,976	0	0	400,000	42.01
266106050103	Practicass De Cuidado Con El Recien Nacido Prematuro C	0	0	0	12,000,000	0	12,000,000	0	0	0	12,000,000	0	0	0	0.00
266106050104	Pobreza,iniquidad Y Desempleo En El Dpto. De Sucre.	0	0	0	12,500,000	0	12,500,000	0	0	0	12,500,000	0	0	0	0.00
266106050105	Relacion Del Estado Nutricional Con Trastornos Del Apr	0	0	0	12,000,000	0	12,000,000	0	0	0	12,000,000	0	0	0	0.00
266106050106	Efecto Del Tiempo De Trasnorte Del Novillo, Previo Al S	0	0	0	12,500,000	0	12,500,000	0	0	0	12,500,000	0	0	0	0.00
266106050107	Educacion Financiera A Travez De Laboratorios De Aprei	0	0	0	12,500,000	0	12,500,000	3,600,000	3,600,000	3,600,000	8,900,000	0	0	3,600,000	28.80
266106050108	El Conocimiento Pedagogico Del Contenido:una Explorac	0	0	0	12,000,000	0	12,000,000	3,214,642	3,214,642	3,214,642	8,785,358	0	0	3,214,642	26.79
266106050109	El Conocimiento Pedagogico Del Contenido:analisis De L	0	0	0	12,000,000	0	12,000,000	5,693,466	5,693,466	0	6,306,534	0	5,693,466	0	47.45
266106050110	Determinacion Del Potencial Expansivo De Los Suelos E	0	0	0	12,500,000	0	12,500,000	11,825,500	11,825,500	11,825,500	674,500	0	0	1,770,000	94.60
266106050111	Desarrollo De Sistemas De Compuestos Activos A Partir	0	0	0	12,500,000	0	12,500,000	0	0	0	12,500,000	0	0	0	0.00
266106050112	Sincelejo Smart City Soportada En Internet Of Things (I	0	0	0	12,500,000	0	12,500,000	12,173,534	12,173,534	0	326,466	0	12,173,534	0	97.39
266106050113	Incentivo_ Procesos Agroindustriales Y Desarrollo Soster	0	0	0	40,000,000	0	40,000,000	15,038,807	15,038,807	10,238,807	24,961,193	0	4,800,000	10,238,807	37.60
266106050114	Incentivo_ Biodiversidad Tropical	0	0	0	40,000,000	0	40,000,000	7,519,777	7,519,777	7,519,777	32,480,223	0	0	7,459,777	18.80
266106050115	Incentivo_ Conservacion Del Recurso Hidrico Y Alimento:	0	0	0	40,000,000	0	40,000,000	2,038,998	2,038,998	2,038,998	37,961,002	0	0	2,038,998	5.10
266106050116	Incentivo_ Reproduccion Y Mejoramiento Genetico Anim	0	0	0	30,000,000	0	30,000,000	6,271,425	6,271,425	6,271,425	23,728,575	0	0	6,271,425	20.90
266106050117	Incentivo_ Zoologia Y Ecologia	0	0	0	30,000,000	0	30,000,000	0	0	0	30,000,000	0	0	0	0.00
266106050118	Incentivo_ Grupo Salud - Gindes	0	0	0	30,000,000	0	30,000,000	0	0	0	30,000,000	0	0	0	0.00
266106050119	Incentivos_ Grupo Cuidados De La Salud	0	0	0	30,000,000	0	30,000,000	0	0	0	30,000,000	0	0	0	0.00
266106050120	Incentivo_ Gestion De La Produccion Y Calidad Organiza	0	0	0	30,000,000	0	30,000,000	0	0	0	30,000,000	0	0	0	0.00
266106050121	Incentivo_ Estrategia Y Gestion	0	0	0	30,000,000	0	30,000,000	2,400,000	2,400,000	2,400,000	27,600,000	0	0	2,400,000	8.00
266106050122	Incentivo_ O I K O S	0	0	0	30,000,000	0	30,000,000	0	0	0	30,000,000	0	0	0	0.00
266106050123	Incentivo_ Grupo Biotecnologia Vegetal De La Universid.	0	0	0	30,000,000	0	30,000,000	2,370,415	2,370,415	2,370,415	27,629,585	0	0	2,052,831	7.90
266106050124	Incentivo_ Grupo Biologia De Microorganismos (G I B M)	0	0	0	30,000,000	0	30,000,000	11,821,268	11,821,268	11,821,268	18,178,732	0	0	11,821,268	39.40
266106050125	Incentivo_ Evolucion Y Sistemática Tropical	0	0	0	30,000,000	0	30,000,000	8,000,000	8,000,000	8,000,000	22,000,000	0	0	8,000,000	26.67
266106050126	Incentivo_ Teoria De La Materia Condensada	0	0	0	30,000,000	0	30,000,000	17,593,370	17,593,370	13,693,370	12,406,630	0	3,900,000	13,693,370	58.64
266106050127	Incentivo_ Proyecto Pedagogico - P R O P E D	0	5,474,544	0	30,000,000	0	35,474,544	26,200,110	26,200,110	26,200,110	9,274,434	0	0	24,162,890	73.86
266106050128	Incentivo_ G R E S A	0	0	0	30,000,000	0	30,000,000	0	0	0	30,000,000	0	0	0	0.00
266106050129	Gestion Integral De Procesos ,medio Ambiente Y Calida	0	0	0	30,000,000	0	30,000,000	24,245,327	24,245,327	24,245,327	5,754,673	0	0	3,784,619	80.82
266106050130	Desarrollo E Innovacion De Procesos Alimentarios " D E	0	0	0	20,000,000	0	20,000,000	6,820,212	6,820,212	6,820,212	13,179,788	0	0	6,820,212	34.10
266106050131	Grupo De Investigacion Medio Ambiente Y Aguas (G I M	0	0	0	20,000,000	0	20,000,000	1,113,281	1,113,281	1,113,281	18,886,719	0	0	1,113,281	5.57
266106050132	Grupo De Automatización Y Electrónica Industrrial	0	0	0	20,000,000	0	20,000,000	6,189,181	6,189,181	6,189,181	13,810,819	0	0	6,189,181	30.95
266106050133	F O N O C I E N C I A	0	0	0	20,000,000	0	20,000,000	2,136,933	2,136,933	2,136,933	17,863,067	0	0	2,136,933	10.68
266106050134	Grupo De Investigacion T E C N O C R I T O	0	0	0	20,000,000	0	20,000,000	18,104,400	18,104,400	1,586,400	1,895,600	0	16,518,000	1,586,400	90.52
2661060502	Investigacion, Innovacion Y Desarrollo Con Recursos Cre	0	500,000,000	0	0	0	500,000,000	90,000,000	90,000,000	0	410,000,000	0	90,000,000	0	18.00
26610606	Gastos Binestar Universitario	0	208,463,437	0	0	0	208,463,437	0	0	0	208,463,437	0	0	0	0.00
2661060602	Gastos Bienestar Universitario Con Recursos Cree	0	208,463,437	0	0	0	208,463,437	0	0	0	208,463,437	0	0	0	0.00

4	CUENTAS POR PAGAR															
41	SERVICIOS PERSONALES							2,667,591,301				33,037,365			2,634,553,936	98.76
42	GASTOS GENERALES							1,997,352,435				6,135,479			1,991,216,956	99.69
43	TRANSFERENCIAS							203,771,537				1,223,886			202,547,651	99.40
44	CONVENIOS							0				0			0	0.00
44	CONVENIOS							133,067,565				25,678,000			107,389,565	80.70
45	INVERSION							333,399,764				0			333,399,764	100.00