



UNIVERSIDAD DE SUCRE

Nit.892200323-9

## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
<b>A PRESUPUESTO UNICO</b>														
<b>2 PRESUPUESTO DE EGRESOS</b>	<b>43,965,739,122</b>	<b>18,261,165,382</b>		<b>1,018,052,031</b>	<b>1,018,052,031</b>	<b>62,226,904,504</b>	<b>35,452,329,034</b>	<b>33,109,592,293</b>	<b>22,606,492,387</b>	<b>19,680,808,605</b>	<b>26,774,575,470</b>	<b>2,342,736,741</b>	<b>10,503,099,906</b>	<b>53.21</b>
<b>21 SERVICIOS PERSONALES</b>	<b>33,141,208,516</b>	<b>28,814,639</b>			<b>5,143,640</b>	<b>33,164,879,515</b>	<b>15,520,914,076</b>	<b>14,394,465,673</b>	<b>14,037,910,625</b>	<b>12,387,083,457</b>	<b>17,643,965,439</b>	<b>1,126,448,403</b>	<b>356,555,048</b>	<b>43.40</b>
<b>2110 Rectoria</b>	<b>254,375,231</b>					<b>254,375,231</b>	<b>118,216,004</b>	<b>118,216,004</b>	<b>118,216,004</b>	<b>101,729,686</b>	<b>136,159,227</b>			<b>46.47</b>
211001 Servicios Personales	254,375,231					254,375,231	118,216,004	118,216,004	118,216,004	101,729,686	136,159,227			46.47
21100101 Sueldos Personal Administrativo	116,285,184					116,285,184	58,187,004	58,187,004	58,187,004	48,489,170	58,098,180			50.04
21100104 Prestaciones Personal Administrativo	56,690,418					56,690,418	19,298,096	19,298,096	19,298,096	9,697,835	37,392,322			34.04
21100106 Dedicacion Exclusiva	23,257,037					23,257,037	11,637,402	11,637,402	11,637,402	9,697,835	11,619,635			50.04
21100121 Prima Tecnica	58,142,592					58,142,592	29,093,502	29,093,502	29,093,502	24,244,585	29,049,090			50.04
<b>2111 Oficina De Planeacion</b>	<b>228,272,346</b>					<b>228,272,346</b>	<b>62,069,451</b>	<b>62,069,451</b>	<b>62,069,451</b>	<b>53,652,777</b>	<b>166,202,895</b>			<b>27.19</b>
211101 Servicios Personales	228,272,346					228,272,346	62,069,451	62,069,451	62,069,451	53,652,777	166,202,895			27.19
21110101 Sueldo Personal Administrativo	153,459,167					153,459,167	50,504,044	50,504,044	50,504,044	42,087,370	102,955,123			32.91
21110104 Prestaciones Personal Administrativo	74,813,179					74,813,179	11,565,407	11,565,407	11,565,407	11,565,407	63,247,772			15.46
<b>2112 Oficina De Control Interno</b>	<b>161,890,057</b>					<b>161,890,057</b>	<b>63,794,682</b>	<b>63,794,682</b>	<b>63,794,682</b>	<b>54,717,830</b>	<b>98,095,375</b>			<b>39.41</b>
211201 Servicios Personales	161,890,057					161,890,057	63,794,682	63,794,682	63,794,682	54,717,830	98,095,375			39.41
21120101 Sueldo Personal Administrativo	108,832,777					108,832,777	54,465,912	54,465,912	54,465,912	45,389,060	54,366,865			50.05
21120104 Prestaciones Personal Administrativo	53,057,280					53,057,280	9,328,770	9,328,770	9,328,770	9,328,770	43,728,510			17.58
<b>2113 Unidad De Control Interno Dicipinario</b>	<b>63,378,123</b>					<b>63,378,123</b>	<b>24,971,578</b>	<b>24,971,578</b>	<b>24,971,578</b>	<b>21,418,298</b>	<b>38,406,545</b>			<b>39.40</b>
211301 Servicios Personales	63,378,123					63,378,123	24,971,578	24,971,578	24,971,578	21,418,298	38,406,545			39.40
21130101 Sueldo Personal Admin Istrativo	42,606,799					42,606,799	21,319,680	21,319,680	21,319,680	17,766,400	21,287,119			50.04
21130104 Prestaciones Personal Administrativo	20,771,324					20,771,324	3,651,898	3,651,898	3,651,898	3,651,898	17,119,426			17.58
<b>2114 Aseguramiento De La Calidad</b>	<b>178,235,635</b>					<b>178,235,635</b>					<b>178,235,635</b>			
211401 Sueldo Personal Administrativo	178,235,635					178,235,635					178,235,635			
21140101 Sueldo Personal Administrativo	119,821,312					119,821,312					119,821,312			
21140104 Prestaciones Personal Administrativo	58,414,323					58,414,323					58,414,323			
<b>2115 Oficina Juridica</b>	<b>178,235,635</b>					<b>178,235,635</b>	<b>77,029,898</b>	<b>77,029,898</b>	<b>77,029,898</b>	<b>66,837,884</b>	<b>101,205,737</b>			<b>43.22</b>
211501 Servicios Personales	178,235,635					178,235,635	77,029,898	77,029,898	77,029,898	66,837,884	101,205,737			43.22
21150101 Sueldo Personal Administrativo	119,821,312					119,821,312	61,156,084	61,156,084	61,156,084	50,964,070	58,665,228			51.04
21150104 Prestaciones Personal Administrativo	58,414,323					58,414,323	15,873,814	15,873,814	15,873,814	15,873,814	42,540,509			27.17
<b>2120 Secretaria General</b>	<b>164,325,690</b>					<b>164,325,690</b>	<b>64,430,402</b>	<b>64,430,402</b>	<b>64,430,402</b>	<b>55,244,759</b>	<b>99,895,288</b>			<b>39.21</b>
212001 Servicios Personales	164,325,690					164,325,690	64,430,402	64,430,402	64,430,402	55,244,759	99,895,288			39.21
21200101 Sueldo Personal Administrativo	82,679,095					82,679,095	41,374,364	41,374,364	41,374,364	34,479,170	41,304,731			50.04
21200104 Prestaciones Personal Administrativo	40,307,048					40,307,048	9,313,344	9,313,344	9,313,344	9,313,344	30,993,704			23.11
21200121 Prima Tecnica	41,339,547					41,339,547	13,742,694	13,742,694	13,742,694	11,452,245	27,596,853			33.24
<b>2130 Vicerrectoria Academica</b>	<b>663,130,135</b>				<b>1,500,000</b>	<b>661,630,135</b>	<b>369,974,928</b>	<b>369,974,928</b>	<b>266,813,515</b>	<b>212,552,834</b>	<b>291,655,207</b>		<b>103,161,413</b>	<b>55.92</b>
213001 Servicios Personales	663,130,135				1,500,000	661,630,135	369,974,928	369,974,928	266,813,515	212,552,834	291,655,207		103,161,413	55.92
21300101 Sueldo Personal Administrativo	107,234,643					107,234,643	44,193,412	44,193,412	44,193,412	36,828,110	63,041,231			41.21
21300104 Prestaciones Personal Administrativo	52,278,171					52,278,171	12,213,750	12,213,750	12,213,750	12,213,750	40,064,421			23.36
21300111 Honorarios. Posgrados Y Cursos	450,000,000				1,500,000	448,500,000	295,154,510	295,154,510	191,993,097	148,166,594	153,345,490		103,161,413	65.81



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21300121 Prima Técnica	53,617,321					53,617,321	18,413,256	18,413,256	18,413,256	15,344,380	35,204,065			34.34
<b>2131 Division De Investigacion</b>	<b>182,889,551</b>	<b>5,752,103</b>				<b>188,641,654</b>	<b>89,690,259</b>	<b>25,541,889</b>	<b>18,459,809</b>	<b>18,459,809</b>	<b>98,951,395</b>	<b>64,148,370</b>	<b>7,082,080</b>	<b>13.54</b>
213101 Servicios Personales	182,889,551	5,752,103				188,641,654	89,690,259	25,541,889	18,459,809	18,459,809	98,951,395	64,148,370	7,082,080	13.54
21310101 Sueldo Personal Administrativo	43,124,608					43,124,608	43,124,608					43,124,608		
21310104 Prestaciones Personal Administrativo	21,023,762					21,023,762	21,023,762					21,023,762		
21310117 Sueldo Personal De Investigacion	110,318,506	5,752,103				116,070,609	25,541,889	25,541,889	18,459,809	18,459,809	90,528,720		7,082,080	22.01
21310118 Prestaciones Personal De Investigacion	8,422,675					8,422,675					8,422,675			
<b>2133 Biblioteca E Informacion Cientificas</b>	<b>295,452,250</b>					<b>295,452,250</b>	<b>127,607,105</b>	<b>127,607,105</b>	<b>127,607,105</b>	<b>111,047,205</b>	<b>167,845,145</b>			<b>43.19</b>
213301 Servicios Personales	295,452,250					295,452,250	127,607,105	127,607,105	127,607,105	111,047,205	167,845,145			43.19
21330101 Sueldo Personal Administrativo	197,123,900					197,123,900	98,638,160	98,638,160	98,638,160	82,198,600	98,485,740			50.04
21330104 Prestaciones Personal Administrativo	96,753,541					96,753,541	28,246,905	28,246,905	28,246,905	28,246,905	68,506,636			29.19
21330115 Subsidio De Alimentacion	1,574,809					1,574,809	722,040	722,040	722,040	601,700	852,769			45.85
<b>2134 Centro De Admisiones Registro Y Control Acad</b>	<b>114,185,081</b>					<b>114,185,081</b>	<b>28,735,520</b>	<b>28,735,520</b>	<b>28,735,520</b>	<b>25,139,057</b>	<b>85,449,561</b>			<b>25.17</b>
213401 Servicios Personales	114,185,081					114,185,081	28,735,520	28,735,520	28,735,520	25,139,057	85,449,561			25.17
21340101 Sueldo Personal Administrativo	76,762,463					76,762,463	21,578,778	21,578,778	21,578,778	17,982,315	55,183,685			28.11
21340104 Prestaciones Personal Administrativo	37,422,618					37,422,618	7,156,742	7,156,742	7,156,742	7,156,742	30,265,876			19.12
<b>2135 Centro De Laboratorio</b>	<b>215,360,702</b>					<b>215,360,702</b>	<b>55,852,751</b>	<b>55,852,751</b>	<b>52,684,446</b>	<b>46,097,292</b>	<b>159,507,951</b>		<b>3,168,305</b>	<b>25.93</b>
213501 Servicios Personales	215,360,702					215,360,702	55,852,751	55,852,751	52,684,446	46,097,292	159,507,951		3,168,305	25.93
21350101 Sueldo Personal Administrativo	144,779,140					144,779,140	41,395,710	41,395,710	41,395,710	34,808,556	103,383,430			28.59
21350104 Prestaciones Personal Administrativo	70,581,562					70,581,562	14,457,041	14,457,041	11,288,736	11,288,736	56,124,521		3,168,305	20.48
<b>2136 Facultad De Educacion Y Ciencias</b>	<b>1,713,518,820</b>					<b>1,713,518,820</b>	<b>1,572,050,175</b>	<b>1,495,574,576</b>	<b>1,493,400,058</b>	<b>1,410,196,664</b>	<b>141,468,645</b>	<b>76,475,599</b>	<b>2,174,518</b>	<b>87.28</b>
213601 Servicios Personales	1,713,518,820					1,713,518,820	1,572,050,175	1,495,574,576	1,493,400,058	1,410,196,664	141,468,645	76,475,599	2,174,518	87.28
21360101 Sueldo Personal Administrativo	51,411,754					51,411,754	51,411,754				51,411,754			
21360104 Prestaciones Personal Administrativo	25,063,845					25,063,845	25,063,845				25,063,845			
21360108 Sueldo Docente Ocasional	676,966,557					676,966,557	604,519,740	604,519,740	604,519,740	566,596,843	72,446,817			89.30
21360109 Prestaciones Docentes Ocasionales	134,683,033					134,683,033	132,962,966	132,962,966	132,962,966	132,962,966	1,720,067			98.72
21360114 Sueldos Docentes De Catedra	687,417,345					687,417,345	620,469,912	620,469,912	618,917,352	573,636,855	66,947,433		1,552,560	90.26
21360116 Prestaciones Docentes De Catedra	137,976,286					137,976,286	137,621,958	137,621,958	137,000,000	137,000,000	354,328		621,958	99.74
<b>2137 Departamento De Matematica Y Fisica</b>	<b>3,286,876,145</b>					<b>3,286,876,145</b>	<b>915,802,140</b>	<b>915,802,140</b>	<b>908,525,427</b>	<b>783,367,005</b>	<b>2,371,074,005</b>		<b>7,276,713</b>	<b>27.86</b>
213701 Servicios Personales	3,286,876,145					3,286,876,145	915,802,140	915,802,140	908,525,427	783,367,005	2,371,074,005		7,276,713	27.86
21370101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	10,789,389	32,335,219			25.02
21370102 Sueldo Docentes De Planta	976,600,334					976,600,334	328,490,356	328,490,356	328,490,356	273,113,993	648,109,978			33.64
21370103 Gastos De Representacion	976,600,334					976,600,334	323,373,647	323,373,647	323,373,647	269,710,632	653,226,687			33.11
21370104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,276,713	7,276,713			13,747,049		7,276,713	34.61
21370105 Prestaciones Docentes De Planta	957,015,001					957,015,001	149,392,652	149,392,652	149,392,652	149,392,652	807,622,349			15.61
21370106 Dedicacion Exclusiva	312,512,106					312,512,106	96,479,383	96,479,383	96,479,383	80,360,339	216,032,723			30.87
<b>2139 Departamento De Biologia</b>	<b>2,674,815,825</b>					<b>2,674,815,825</b>	<b>1,123,359,566</b>	<b>1,123,359,566</b>	<b>1,123,359,266</b>	<b>945,245,222</b>	<b>1,551,456,259</b>		<b>300</b>	<b>42.00</b>
213901 Servicios Personales	2,674,815,825					2,674,815,825	1,123,359,566	1,123,359,566	1,123,359,266	945,245,222	1,551,456,259		300	42.00
21390101 Sueldo Personal Administrativo	43,124,609					43,124,609	21,580,378	21,580,378	21,580,378	17,983,915	21,544,231			50.04
21390102 Sueldos Docentes De Planta	791,124,440					791,124,440	393,835,027	393,835,027	393,835,027	327,345,884	397,289,413			49.78
21390103 Gastos De Representacion	791,124,440					791,124,440	377,351,574	377,351,574	377,351,574	314,125,951	413,772,866			47.70



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21390104	Prestaciones Personal Administrativo					21,023,763	7,151,661	7,151,661	7,151,661	3,696,279	13,872,102		34.02
21390105	Prestaciones Docentes De Planta					775,258,753	208,180,506	208,180,506	208,180,206	186,485,267	567,078,247	300	26.85
21390106	Dedicacion Exclusiva					253,159,820	115,260,420	115,260,420	115,260,420	95,607,926	137,899,400		45.53
<b>2140</b>	<b>Facultad De Ciencias Economicas Y Administrat</b>	<b>583,979,130</b>				<b>583,979,130</b>	<b>419,552,079</b>	<b>419,552,079</b>	<b>415,397,877</b>	<b>403,933,223</b>	<b>164,427,051</b>	<b>4,154,202</b>	<b>71.84</b>
214001	Servicios Personales	583,979,130				583,979,130	419,552,079	419,552,079	415,397,877	403,933,223	164,427,051	4,154,202	71.84
21400101	Sueldo Personal Administrativo	51,411,754				51,411,754	25,727,128	25,727,128	25,727,128	21,439,540	25,684,626		50.04
21400104	Prestaciones Personal Administrativo	25,063,845				25,063,845	4,751,193	4,751,193	4,751,193	4,751,193	20,312,652		18.96
21400108	Sueldo Docente Ocasionales	218,161,836				218,161,836	160,605,094	160,605,094	156,450,892	149,273,826	57,556,742	4,154,202	73.62
21400109	Prestaciones Docentes Ocasionales	39,065,628				39,065,628	39,000,000	39,000,000	39,000,000	39,000,000	65,628		99.83
21400114	Sueldos Docentes De Catedra	211,210,441				211,210,441	150,468,664	150,468,664	150,468,664	150,468,664	60,741,777		71.24
21400116	Prestaciones Docentes De Catedra	39,065,626				39,065,626	39,000,000	39,000,000	39,000,000	39,000,000	65,626		99.83
<b>2141</b>	<b>Departamento De Administración De Empresas</b>	<b>1,036,755,714</b>				<b>1,036,755,714</b>	<b>438,837,197</b>	<b>405,155,472</b>	<b>405,155,472</b>	<b>344,867,658</b>	<b>597,918,517</b>	<b>33,681,725</b>	<b>39.08</b>
214101	Servicios Personales	1,036,755,714				1,036,755,714	438,837,197	405,155,472	405,155,472	344,867,658	597,918,517	33,681,725	39.08
21410101	Sueldo Personal Administrativo	43,124,608				43,124,608	33,681,725				9,442,883	33,681,725	
21410102	Sueldo Docentes De Planta	294,734,375				294,734,375	141,416,771	141,416,771	141,416,771	115,088,145	153,317,604		47.98
21410103	Gastos De Representacion	294,734,375				294,734,375	135,784,581	135,784,581	135,784,581	110,679,775	158,949,794		46.07
21410104	Prestaciones Personal Administrativo	21,023,762				21,023,762					21,023,762		
21410105	Prestaciones Docentes De Planta	288,823,594				288,823,594	74,827,828	74,827,828	74,827,828	74,827,828	213,995,766		25.91
21410106	Dedicacion Exclusiva	94,315,000				94,315,000	53,126,292	53,126,292	53,126,292	44,271,910	41,188,708		56.33
<b>2142</b>	<b>Facultad De Ciencias De La Salud</b>	<b>984,135,134</b>			<b>3,643,640</b>	<b>980,491,494</b>	<b>629,300,656</b>	<b>629,300,656</b>	<b>622,297,555</b>	<b>618,701,092</b>	<b>351,190,838</b>	<b>7,003,101</b>	<b>64.18</b>
214201	Servicios Personales	984,135,134			3,643,640	980,491,494	629,300,656	629,300,656	622,297,555	618,701,092	351,190,838	7,003,101	64.18
21420101	Sueldos Personal Administrativo	32,847,914				32,847,914	10,790,989	10,790,989	10,790,989	7,194,526	22,056,925		32.85
21420104	Prestaciones Personal Administrativo	17,705,690				17,705,690	3,701,360	3,701,360	3,701,360	3,701,360	14,004,330		20.90
21420108	Sueldo Docente Ocacional	393,262,080			3,643,640	389,618,440	231,005,343	231,005,343	231,005,343	231,005,343	158,613,097		59.29
21420109	Prestaciones Docentes Ocacionales	75,669,974				75,669,974	66,750,950	66,750,950	66,750,950	66,750,950	8,919,024		88.21
21420114	Sueldos Docentes De Catedra	388,979,502				388,979,502	241,408,749	241,408,749	235,048,913	235,048,913	147,570,753	6,359,836	62.06
21420116	Prestaciones Docentes De Catedra	75,669,974				75,669,974	75,643,265	75,643,265	75,000,000	75,000,000	26,709	643,265	99.96
<b>2143</b>	<b>Departamento De Enfermeria</b>	<b>1,797,063,697</b>				<b>1,797,063,697</b>	<b>739,980,248</b>	<b>739,980,248</b>	<b>739,980,248</b>	<b>632,563,357</b>	<b>1,057,083,449</b>		<b>41.18</b>
214301	Servicios Personales	1,797,063,697				1,797,063,697	739,980,248	739,980,248	739,980,248	632,563,357	1,057,083,449		41.18
21430101	Sueldo Personal Administrativo	43,124,608				43,124,608					43,124,608		
21430102	Sueldos Docentes De Planta	519,246,094				519,246,094	265,528,206	265,528,206	265,528,206	220,264,841	253,717,888		51.14
21430103	Gastos De Representacion	519,246,094				519,246,094	262,696,166	262,696,166	262,696,166	219,472,501	256,549,928		50.59
21430104	Prestaciones Personal Administrativo	21,023,762				21,023,762					21,023,762		
21430105	Prestaciones Docentes De Planta	520,812,525				520,812,525	141,783,444	141,783,444	141,783,444	133,877,906	379,029,081		27.22
21430106	Dedicacion Exclusiva	173,610,614				173,610,614	69,972,432	69,972,432	69,972,432	58,948,109	103,638,182		40.30
<b>2144</b>	<b>Departamento De Fonoaudiologia</b>	<b>893,221,285</b>				<b>893,221,285</b>	<b>546,232,134</b>	<b>286,619,577</b>	<b>286,619,577</b>	<b>245,891,762</b>	<b>346,989,151</b>	<b>259,612,557</b>	<b>32.09</b>
214401	Servicios Personales	893,221,285				893,221,285	546,232,134	286,619,577	286,619,577	245,891,762	346,989,151	259,612,557	32.09
21440101	Sueldo Personal Administrativo	43,124,608				43,124,608	21,580,378	21,580,378	21,580,378	17,983,915	21,544,230		50.04
21440102	Sueldos Docentes De Planta	251,238,374				251,238,374	182,450,837	95,330,933	95,330,933	79,426,780	68,787,537	87,119,904	37.94
21440103	Gastos De Representacion	251,238,374				251,238,374	182,442,837	95,322,933	95,322,933	79,418,780	68,795,537	87,119,904	37.94
21440104	Prestaciones Personal Administrativo	21,023,762				21,023,762	3,696,279	3,696,279	3,696,279	3,696,279	17,327,483		17.58



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21440105 Prestaciones Docentes De Planta	246,199,888					246,199,888	124,164,322	38,791,573	38,791,573	38,791,573	122,035,566	85,372,749	15.76
21440106 Dedicacion Exclusiva	80,396,279					80,396,279	31,897,481	31,897,481	31,897,481	26,574,435	48,498,798		39.68
<b>2145 Facultad De Ingenieria</b>	<b>530,806,880</b>					<b>530,806,880</b>	<b>387,295,263</b>	<b>387,295,263</b>	<b>387,295,263</b>	<b>384,982,264</b>	<b>143,511,617</b>		<b>72.96</b>
214501 Servicios Personales	530,806,880					530,806,880	387,295,263	387,295,263	387,295,263	384,982,264	143,511,617		72.96
21450101 Sueldos Personal Administrativo	51,411,754					51,411,754					51,411,754		
21450104 Prestaciones Personal Administrativo	25,063,845					25,063,845					25,063,845		
21450108 Sueldos Docente Ocasional	187,321,034					187,321,034	154,029,872	154,029,872	154,029,872	154,029,872	33,291,162		82.23
21450109 Prestaciones Docentes Opcionales	34,001,369					34,001,369	33,156,500	33,156,500	33,156,500	32,000,000	844,869		97.52
21450114 Sueldo Docentes De Catedra	199,007,508					199,007,508	166,952,392	166,952,392	166,952,392	166,952,392	32,055,116		83.89
21450116 Prestaciones Docentes De Catedra	34,001,370					34,001,370	33,156,499	33,156,499	33,156,499	32,000,000	844,871		97.52
<b>2146 Departamento De Ingenieria Agricola</b>	<b>1,613,344,692</b>					<b>1,613,344,692</b>	<b>674,853,550</b>	<b>588,316,031</b>	<b>588,316,031</b>	<b>507,874,057</b>	<b>938,491,142</b>	<b>86,537,519</b>	<b>36.47</b>
214601 Servicios Personales	1,613,344,692					1,613,344,692	674,853,550	588,316,031	588,316,031	507,874,057	938,491,142	86,537,519	36.47
21460101 Sueldo Personal Administrativo	43,124,608					43,124,608	8,991,157	8,991,157	8,991,157	5,394,694	34,133,451		20.85
21460102 Sueldos Docentes De Planta	469,461,199					469,461,199	225,423,630	196,383,662	196,383,662	164,364,699	244,037,569	29,039,968	41.83
21460103 Gastos De Representacion	469,461,199					469,461,199	220,810,330	191,770,362	191,770,362	159,751,399	248,650,869	29,039,968	40.85
21460104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21460105 Prestaciones Docentes De Planta	460,046,341					460,046,341	142,870,033	114,412,450	114,412,450	114,412,450	317,176,308	28,457,583	24.87
21460106 Dedicacion Exclusiva	150,227,583					150,227,583	76,758,400	76,758,400	76,758,400	63,950,815	73,469,183		51.09
<b>2147 Departamento De Ingenieria Civil</b>	<b>1,429,011,868</b>					<b>1,429,011,868</b>	<b>504,593,453</b>	<b>504,593,453</b>	<b>504,593,453</b>	<b>435,047,776</b>	<b>924,418,415</b>		<b>35.31</b>
214701 Servicios Personales	1,429,011,868					1,429,011,868	504,593,453	504,593,453	504,593,453	435,047,776	924,418,415		35.31
21470101 Sueldos Personal Administrativo	43,124,608					43,124,608	21,580,378	21,580,378	21,580,378	17,983,915	21,544,230		50.04
21470102 Sueldos Docentes De Planta	413,601,843					413,601,843	174,159,380	174,159,380	174,159,380	144,583,049	239,442,463		42.11
21470103 Gastos De Representacion	413,601,843					413,601,843	172,127,570	172,127,570	172,127,570	142,959,179	241,474,273		41.62
21470104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,696,279	3,696,279	3,696,279	3,696,279	17,327,483		17.58
21470105 Prestaciones Docentes De Planta	405,307,222					405,307,222	92,040,221	92,040,221	92,040,221	92,040,221	313,267,001		22.71
21470106 Dedicacion Exclusiva	132,352,590					132,352,590	40,989,625	40,989,625	40,989,625	33,785,133	91,362,965		30.97
<b>2148 Departamento De Ingenieria Agroindustrial</b>	<b>1,305,417,468</b>					<b>1,305,417,468</b>	<b>586,032,640</b>	<b>586,032,640</b>	<b>586,032,640</b>	<b>502,776,715</b>	<b>719,384,828</b>		<b>44.89</b>
214801 Servicios Personales	1,305,417,468					1,305,417,468	586,032,640	586,032,640	586,032,640	502,776,715	719,384,828		44.89
21480101 Sueldos Personal Administrativo	43,124,608					43,124,608					43,124,608		
21480102 Sueldos Docentes De Planta	376,148,375					376,148,375	205,893,445	205,893,445	205,893,445	170,679,384	170,254,930		54.74
21480103 Gastos De Representacion	376,148,375					376,148,375	201,622,987	201,622,987	201,622,987	167,632,746	174,525,388		53.60
21480104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21480105 Prestaciones Docentes De Planta	368,604,868					368,604,868	109,572,137	109,572,137	109,572,137	109,572,137	259,032,731		29.73
21480106 Dedicacion Exclusiva	120,367,480					120,367,480	68,944,071	68,944,071	68,944,071	54,892,448	51,423,409		57.28
<b>2149 Facultad De Ciencias Agropecuaria</b>	<b>212,164,647</b>					<b>212,164,647</b>	<b>56,592,618</b>	<b>56,592,618</b>	<b>56,592,618</b>	<b>51,754,546</b>	<b>155,572,029</b>		<b>26.67</b>
214901 Servicios Personales	212,164,647					212,164,647	56,592,618	56,592,618	56,592,618	51,754,546	155,572,029		26.67
21490101 Sueldos Personal Administrativo	79,162,083					79,162,083	13,885,776	13,885,776	13,885,776	11,571,480	65,276,307		17.54
21490104 Prestaciones Personal Administrativo	38,592,462					38,592,462	4,605,308	4,605,308	4,605,308	4,605,308	33,987,154		11.93
21490108 Sueldo Docente Ocasional	39,489,607					39,489,607	14,348,672	14,348,672	14,348,672	13,086,784	25,140,935		36.34
21490109 Prestaciones Docentes Opcionales	7,715,860					7,715,860	4,719,408	4,719,408	4,719,408	4,719,408	2,996,452		61.17
21490114 Sueldo Docente De Catedra	39,488,775					39,488,775	14,348,672	14,348,672	14,348,672	13,086,784	25,140,103		36.34



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	7,715,860					7,715,860	4,684,782	4,684,782	4,684,782	4,684,782	3,031,078			60.72
<b>2150 Departamento De Fitotecnia</b>	<b>873,113,092</b>					<b>873,113,092</b>	<b>349,214,148</b>	<b>349,214,148</b>	<b>349,214,148</b>	<b>302,227,618</b>	<b>523,898,944</b>			<b>40.00</b>
215001 Servicios Perosnales	873,113,092					873,113,092	349,214,148	349,214,148	349,214,148	302,227,618	523,898,944			40.00
21500101 Sueldos Personal Administrativo	43,124,608					43,124,608					43,124,608			
21500102 Sueldos Docentes De Planta	245,144,881					245,144,881	119,261,400	119,261,400	119,261,400	99,683,679	125,883,481			48.65
21500103 Gastos De Representacion	245,144,881					245,144,881	117,628,840	117,628,840	117,628,840	98,051,119	127,516,041			47.98
21500104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21500105 Prestaciones Docentes De Planta	240,228,598					240,228,598	65,272,374	65,272,374	65,272,374	65,272,374	174,956,224			27.17
21500106 Dedicacion Exclusiva	78,446,362					78,446,362	47,051,534	47,051,534	47,051,534	39,220,446	31,394,828			59.98
<b>2151 Departamento De Zootecnia</b>	<b>1,885,249,204</b>					<b>1,885,249,204</b>	<b>771,907,176</b>	<b>771,907,176</b>	<b>771,907,176</b>	<b>661,256,644</b>	<b>1,113,342,028</b>			<b>40.94</b>
215101 Servicios Personales	1,885,249,204					1,885,249,204	771,907,176	771,907,176	771,907,176	661,256,644	1,113,342,028			40.94
21510101 Sueldos Personal Administrativo	43,124,608					43,124,608	21,579,578	21,579,578	21,579,578	17,983,115	21,545,030			50.04
21510102 Sueldos Docentes De Planta	551,857,869					551,857,869	272,617,300	272,617,300	272,617,300	222,923,406	279,240,569			49.40
21510103 Gastos De Representacion	551,857,869					551,857,869	250,823,166	250,823,166	250,823,166	207,982,664	301,034,703			45.45
21510104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,689,968	3,689,968	3,689,968	3,689,968	17,333,794			17.55
21510105 Prestaciones Docentes De Planta	540,790,578					540,790,578	138,376,692	138,376,692	138,376,692	138,376,692	402,413,886			25.59
21510106 Dedicacion Exclusiva	176,594,518					176,594,518	84,820,472	84,820,472	84,820,472	70,300,799	91,774,046			48.03
<b>2152 Vicerrectoria Administrativa</b>	<b>1,473,130,135</b>	<b>14,901,736</b>				<b>1,488,031,871</b>	<b>1,137,915,389</b>	<b>1,137,715,389</b>	<b>1,009,695,517</b>	<b>893,940,452</b>	<b>350,116,482</b>	<b>200,000</b>	<b>128,019,872</b>	<b>76.46</b>
215201 Servicios Personales	1,473,130,135	14,901,736				1,488,031,871	1,137,915,389	1,137,715,389	1,009,695,517	893,940,452	350,116,482	200,000	128,019,872	76.46
21520101 Sueldos Personal Administrativo	107,234,643					107,234,643	36,826,506	36,826,506	36,826,506	30,688,755	70,408,137			34.34
21520104 Prestaciones Personal Administrativo	52,278,171					52,278,171	6,801,409	6,801,409	6,801,409	6,801,409	45,476,762			13.01
21520110 Sueldo Contratos Administrativos	800,000,000	5,901,736				805,901,736	615,550,883	615,550,883	598,639,011	515,252,028	190,350,853		16,911,872	76.38
21520111 Honorarios	200,000,000	9,000,000				209,000,000	207,697,258	207,497,258	99,015,335	75,853,880	1,302,742	200,000	108,481,923	99.28
21520112 Prestaciones Contratos Administrativos	260,000,000					260,000,000	252,626,077	252,626,077	250,000,000	250,000,000	7,373,923		2,626,077	97.16
21520121 Prima Tcnica	53,617,321					53,617,321	18,413,256	18,413,256	18,413,256	15,344,380	35,204,065			34.34
<b>2153 Division De Recursos Humanos</b>	<b>971,509,392</b>					<b>971,509,392</b>	<b>407,247,968</b>	<b>407,247,968</b>	<b>407,247,968</b>	<b>353,722,784</b>	<b>564,261,424</b>			<b>41.92</b>
215301 Servicios Personales	971,509,392					971,509,392	407,247,968	407,247,968	407,247,968	353,722,784	564,261,424			41.92
21530101 Sueldos Personal Administrativo	668,323,770					668,323,770	319,709,573	319,709,573	319,709,573	266,425,069	348,614,197			47.84
21530104 Prestaciones Personal Administrativo	300,481,622					300,481,622	86,094,315	86,094,315	86,094,315	86,094,315	214,387,307			28.65
21530115 Subsidio De Alimentacion	2,704,000					2,704,000	1,444,080	1,444,080	1,444,080	1,203,400	1,259,920			53.41
<b>2154 Division Financiera</b>	<b>272,965,677</b>					<b>272,965,677</b>	<b>93,298,194</b>	<b>93,298,194</b>	<b>93,298,194</b>	<b>80,799,726</b>	<b>179,667,483</b>			<b>34.18</b>
215401 Servicios Personales	272,965,677					272,965,677	93,298,194	93,298,194	93,298,194	80,799,726	179,667,483			34.18
21540101 Sueldos Personal Administrativo	183,504,862					183,504,862	74,992,408	74,992,408	74,992,408	62,493,940	108,512,454			40.87
21540104 Prestaciones Personal Administrativo	89,460,815					89,460,815	18,305,786	18,305,786	18,305,786	18,305,786	71,155,029			20.46
<b>2155 Division De Bienestar Social Universitario</b>	<b>676,356,864</b>					<b>676,356,864</b>	<b>539,682,136</b>	<b>539,682,136</b>	<b>521,367,759</b>	<b>464,764,071</b>	<b>136,674,728</b>		<b>18,314,377</b>	<b>79.79</b>
215501 Servicios Personales	676,356,864					676,356,864	539,682,136	539,682,136	521,367,759	464,764,071	136,674,728		18,314,377	79.79
21550101 Sueldos Personal Administrativo	110,400,318					110,400,318	55,247,874	55,247,874	55,247,874	46,040,295	55,152,444			50.04
21550104 Prestaciones Personal Administrativo	53,821,475					53,821,475	18,321,432	18,321,432	18,321,432	18,321,432	35,500,043			34.04
21550119 Sueldos Contratos Bienestar	500,000,000					500,000,000	454,112,830	454,112,830	435,798,453	388,402,344	45,887,170		18,314,377	90.82
21550120 Prestaciones Contratos Bienestar	12,135,071					12,135,071	12,000,000	12,000,000	12,000,000	12,000,000	135,071			98.89
<b>2156 Division De Servicios Y Mantenimiento</b>	<b>780,292,014</b>					<b>780,292,014</b>	<b>284,029,432</b>	<b>284,029,432</b>	<b>279,079,955</b>	<b>242,575,321</b>	<b>496,262,582</b>		<b>4,949,477</b>	<b>36.40</b>





## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
215601 Servicios Personales	780,292,014					780,292,014	284,029,432	284,029,432	279,079,955	242,575,321	496,262,582	4,949,477	36.40	
21560101 Sueldos Personal Administrativo	470,989,323					470,989,323	191,788,111	191,788,111	191,788,111	160,409,525	279,201,212		40.72	
21560104 Prestaciones Personal Administrativo	245,046,691					245,046,691	67,532,956	67,532,956	62,583,479	62,583,479	177,513,735	4,949,477	27.56	
21560107 Auxilio De Transporte	16,000,000					16,000,000	2,646,330	2,646,330	2,646,330	2,205,275	13,353,670		16.54	
21560113 Recargos Salariales	36,400,000					36,400,000	16,165,375	16,165,375	16,165,375	12,443,102	20,234,625		44.41	
21560115 Subsidio De Alimentacion	11,856,000					11,856,000	5,896,660	5,896,660	5,896,660	4,933,940	5,959,340		49.74	
<b>2157 Division De Computos Y Sistemas</b>	<b>105,427,316</b>					<b>105,427,316</b>	<b>32,296,280</b>	<b>32,296,280</b>	<b>28,737,120</b>	<b>25,140,657</b>	<b>73,131,036</b>	<b>3,559,160</b>	<b>30.63</b>	
215701 Servicios Personales	105,427,316					105,427,316	32,296,280	32,296,280	28,737,120	25,140,657	73,131,036	3,559,160	30.63	
21570101 Sueldos Personal Administrativo	70,874,937					70,874,937	25,139,538	25,139,538	21,580,378	17,983,915	45,735,399	3,559,160	35.47	
21570104 Prestaciones Personal Administrativo	34,552,379					34,552,379	7,156,742	7,156,742	7,156,742	7,156,742	27,395,637		20.71	
<b>2158 Centro De Diagnostico Medico</b>	<b>367,864,163</b>	<b>8,160,800</b>				<b>376,024,963</b>	<b>146,645,005</b>	<b>146,615,005</b>	<b>78,923,476</b>	<b>66,961,576</b>	<b>229,379,958</b>	<b>30,000</b>	<b>67,691,529</b>	<b>38.99</b>
215801 Servicios Personales	367,864,163	8,160,800				376,024,963	146,645,005	146,615,005	78,923,476	66,961,576	229,379,958	30,000	67,691,529	38.99
21580101 Sueldos Personal Administrativo	146,198,619					146,198,619	51,576,432	51,576,432	51,576,432	42,980,360	94,622,187		35.28	
21580104 Prestaciones Personal Administrativo.	71,665,544					71,665,544	15,438,328	15,438,328	15,438,328	15,438,328	56,227,216		21.54	
21580111 Honorario	150,000,000	8,160,800				158,160,800	79,630,245	79,600,245	11,908,716	8,542,888	78,530,555	30,000	67,691,529	50.33
<b>2159 Departamento De Medicina</b>	<b>794,822,052</b>					<b>794,822,052</b>	<b>568,038,148</b>	<b>135,350,553</b>	<b>135,350,553</b>	<b>115,263,795</b>	<b>226,783,904</b>	<b>432,687,595</b>	<b>17.03</b>	
215901 Servicios Personales	794,822,052					794,822,052	568,038,148	135,350,553	135,350,553	115,263,795	226,783,904	432,687,595	17.03	
21590101 Sueldo Personal Administrativo	43,124,608					43,124,608	21,578,778	21,578,778	21,578,778	17,982,315	21,545,830		50.04	
21590102 Sueldo Docentes De Planta	221,419,931					221,419,931	187,915,307	42,715,467	42,715,467	35,127,103	33,504,624	145,199,840	19.29	
21590103 Gastos De Representacion	221,419,931					221,419,931	187,913,707	42,713,867	42,713,867	35,125,503	33,506,224	145,199,840	19.29	
21590104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,696,279	3,696,279	3,696,279	3,696,279	17,327,483		17.58	
21590105 Prestaciones Docentes De Planta	216,979,442					216,979,442	155,958,560	13,670,645	13,670,645	13,670,645	61,020,882	142,287,915	6.30	
21590106 Dedicacion Exclusiva	70,854,378					70,854,378	10,975,517	10,975,517	10,975,517	9,661,950	59,878,861		15.49	
<b>2160 Depto De Economia</b>	<b>520,572,839</b>					<b>520,572,839</b>	<b>144,819,872</b>	<b>144,819,872</b>	<b>144,819,872</b>	<b>120,889,645</b>	<b>375,752,967</b>		<b>27.82</b>	
216001 Servicios Personales	520,572,839					520,572,839	144,819,872	144,819,872	144,819,872	120,889,645	375,752,967		27.82	
21600101 Sueldo Personal Administrativo	43,124,608					43,124,608	21,580,378	21,580,378	21,580,378	17,983,915	21,544,230		50.04	
21600102 Sueldos Docentes Planta	138,312,734					138,312,734	45,820,437	45,820,437	45,820,437	38,469,358	92,492,297		33.13	
21600103 Gastos De Representaci#n	138,312,734					138,312,734	45,039,297	45,039,297	45,039,297	37,688,218	93,273,437		32.56	
21600104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,151,661	7,151,661	7,151,661	3,696,279	13,872,101		34.02	
21600105 Prestaciones Docentes Planta	135,538,927					135,538,927	11,542,201	11,542,201	11,542,201	11,542,201	123,996,726		8.52	
21600106 Dedicaci#n Exclusiva	44,260,074					44,260,074	13,685,898	13,685,898	13,685,898	11,509,674	30,574,176		30.92	
<b>2161 Oficina Posgrado</b>	<b>114,185,081</b>					<b>114,185,081</b>	<b>36,602,695</b>	<b>36,602,695</b>	<b>36,602,695</b>	<b>32,021,797</b>	<b>77,582,386</b>		<b>32.06</b>	
216101 Servicios Personales	114,185,081					114,185,081	36,602,695	36,602,695	36,602,695	32,021,797	77,582,386		32.06	
21610101 Sueldo Personal Administrativo	76,762,463					76,762,463	27,486,988	27,486,988	27,486,988	22,906,090	49,275,475		35.81	
21610104 Prestaciones Personal Administrativo	37,422,618					37,422,618	9,115,707	9,115,707	9,115,707	9,115,707	28,306,911		24.36	
<b>2162 Depto Ingenieria Electronica</b>	<b>665,951,822</b>					<b>665,951,822</b>	<b>325,177,985</b>	<b>325,177,985</b>	<b>325,177,985</b>	<b>278,859,217</b>	<b>340,773,837</b>		<b>48.83</b>	
216201 Servicios Personales	665,951,822					665,951,822	325,177,985	325,177,985	325,177,985	278,859,217	340,773,837		48.83	
21620101 Sueldo Personal Administrativo	43,124,608					43,124,608	21,580,378	21,580,378	21,580,378	17,983,915	21,544,230		50.04	
21620102 Sueldos Docentes Planta	182,367,700					182,367,700	106,992,361	106,992,361	106,992,361	88,761,250	75,375,339		58.67	
21620103 Gastos De Representaci#n	182,367,700					182,367,700	105,089,698	105,089,698	105,089,698	86,858,587	77,278,002		57.63	
21620104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,156,742	7,156,742	7,156,742	7,156,742	13,867,020		34.04	



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21620105 Prestaciones Docentes Planta	178,710,388					178,710,388	50,029,298	50,029,298	50,029,298	50,029,298	128,681,090		27.99	
21620106 Dedicación Exclusiva	58,357,664					58,357,664	34,329,508	34,329,508	34,329,508	28,069,425	24,028,156		58.83	
<b>2163 Departamento De Dercho</b>	<b>589,288,094</b>					<b>589,288,094</b>	<b>215,952,091</b>	<b>215,952,091</b>	<b>215,952,091</b>	<b>187,514,794</b>	<b>373,336,003</b>		<b>36.65</b>	
216301 Servicios Personales	589,288,094					589,288,094	215,952,091	215,952,091	215,952,091	187,514,794	373,336,003		36.65	
21630101 Sueldo Personal Administrativo	43,124,608					43,124,608	21,580,378	21,580,378	21,580,378	17,983,915	21,544,230		50.04	
21630102 Sueldos Docentes Planta	159,135,883					159,135,883	53,289,507	53,289,507	53,289,507	44,378,902	105,846,376		33.49	
21630103 Gastos De Representación	159,135,883					159,135,883	53,337,990	53,337,990	53,337,990	44,427,385	105,797,893		33.52	
21630104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,151,661	7,151,661	7,151,661	3,696,279	13,872,101		34.02	
21630105 Prestaciones Docentes Planta	155,944,476					155,944,476	59,257,359	59,257,359	59,257,359	59,257,359	96,687,117		38.00	
21630106 Dedicación Exclusiva	50,923,482					50,923,482	21,335,196	21,335,196	21,335,196	17,770,954	29,588,286		41.90	
<b>2164 Depto De Contaduria</b>	<b>141,004,758</b>					<b>141,004,758</b>	<b>25,276,657</b>	<b>25,276,657</b>	<b>25,276,657</b>	<b>21,680,194</b>	<b>115,728,101</b>		<b>17.93</b>	
216401 Servicios Personales	141,004,758					141,004,758	25,276,657	25,276,657	25,276,657	21,680,194	115,728,101		17.93	
21640101 Sueldo Personal Administrativo	43,124,608					43,124,608	21,580,378	21,580,378	21,580,378	17,983,915	21,544,230		50.04	
21640102 Sueldos Docentes Planta	23,290,200					23,290,200					23,290,200			
21640103 Gastos De Representación	23,290,200					23,290,200					23,290,200			
21640104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,696,279	3,696,279	3,696,279	3,696,279	17,327,483		17.58	
21640105 Prestaciones Docentes Planta	22,823,124					22,823,124					22,823,124			
21640106 Dedicación Exclusiva	7,452,864					7,452,864					7,452,864			
<b>2165 Departamento De Fisica</b>	<b>897,043,945</b>					<b>897,043,945</b>	<b>387,128,007</b>	<b>387,128,007</b>	<b>387,128,007</b>	<b>330,793,209</b>	<b>509,915,938</b>		<b>43.16</b>	
216501 Departamento De Personal	897,043,945					897,043,945	387,128,007	387,128,007	387,128,007	330,793,209	509,915,938		43.16	
21650101 Sueldo Personal Administrativo	43,124,608					43,124,608	25,176,841	25,176,841	25,176,841	17,983,915	17,947,767		58.38	
21650102 Sueldos Docentes Planta	252,396,775					252,396,775	121,979,948	121,979,948	121,979,948	101,035,694	130,416,827		48.33	
21650103 Gastos De Representación	252,396,775					252,396,775	122,033,275	122,033,275	122,033,275	101,089,021	130,363,500		48.35	
21650104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,696,279	3,696,279	3,696,279	3,696,279	17,327,483		17.58	
21650105 Prestaciones Docentes Planta	247,335,057					247,335,057	70,837,006	70,837,006	70,837,006	70,837,006	176,498,051		28.64	
21650106 Dedicación Exclusiva	80,766,968					80,766,968	43,404,658	43,404,658	43,404,658	36,151,294	37,362,310		53.74	
<b>2166 Depto Lenguas Extranjeras</b>	<b>1,043,740,632</b>					<b>1,043,740,632</b>	<b>341,487,505</b>	<b>168,412,467</b>	<b>168,412,466</b>	<b>140,785,374</b>	<b>702,253,127</b>	<b>173,075,038</b>	<b>1</b>	<b>16.14</b>
216601 Servicios Personales	1,043,740,632					1,043,740,632	341,487,505	168,412,467	168,412,466	140,785,374	702,253,127	173,075,038	1	16.14
21660101 Sueldo Personal Administrativo	43,124,608					43,124,608	11,868,328	11,868,328	11,868,328	8,271,865	31,256,280		27.52	
21660102 Sueldos Docentes Planta	296,851,052					296,851,052	115,539,453	57,459,517	57,459,517	47,006,327	181,311,599	58,079,936	19.36	
21660103 Gastos De Representación	296,851,052					296,851,052	115,537,853	57,457,917	57,457,917	47,004,727	181,313,199	58,079,936	19.36	
21660104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21660105 Prestaciones Docentes Planta	290,897,822					290,897,822	79,861,638	22,946,472	22,946,472	22,946,472	211,036,184	56,915,166	7.89	
21660106 Dedicación Exclusiva	94,992,336					94,992,336	18,680,233	18,680,233	18,680,232	15,555,983	76,312,103		19.66	
<b>2167 Depto De Farmacia</b>	<b>83,346,813</b>					<b>83,346,813</b>	<b>14,244,771</b>	<b>14,244,771</b>	<b>14,244,771</b>	<b>14,244,771</b>	<b>69,102,042</b>		<b>17.09</b>	
216701 Servicios Personales	83,346,813					83,346,813	14,244,771	14,244,771	14,244,771	14,244,771	69,102,042		17.09	
21670101 Sueldo Personal Administrativo	18,563,840					18,563,840	10,789,389	10,789,389	10,789,389		7,774,451		58.12	
21670102 Sueldos Docentes Planta	23,290,200					23,290,200					23,290,200			
21670103 Gastos De Representación	23,290,200					23,290,200					23,290,200			
21670104 Prestaciones Personal Administrativo	7,358,155					7,358,155	3,455,382	3,455,382	3,455,382	3,455,382	3,902,773		46.96	
21670105 Prestaciones Docentes Planta	10,843,418					10,843,418					10,843,418			



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso			
21670106 Dedicación Exclusiva	1,000					1,000						1,000			
<b>2168 Extension Y Proteccion Social</b>	<b>64,148,370</b>					<b>64,148,370</b>						<b>64,148,370</b>			
216801 Servicios Personales	64,148,370					64,148,370						64,148,370			
21680101 Sueldo Personal Administrativo	43,124,608					43,124,608						43,124,608			
21680104 Prestaciones Personal Administrativo	21,023,762					21,023,762						21,023,762			
<b>2169 Editorial Unisucre</b>	<b>60,354,512</b>					<b>60,354,512</b>	<b>23,096,320</b>	<b>23,096,320</b>	<b>23,096,320</b>	<b>19,543,040</b>		<b>37,258,192</b>		<b>38.27</b>	
216901 Servicios Personales	60,354,512					60,354,512	23,096,320	23,096,320	23,096,320	19,543,040		37,258,192		38.27	
21690101 Sueldo Personal Administrativo	40,574,136					40,574,136	21,319,680	21,319,680	21,319,680	17,766,400		19,254,456		52.55	
21690104 Prestaciones Personal Administrativo	19,780,376					19,780,376	1,776,640	1,776,640	1,776,640	1,776,640		18,003,736		8.98	
<b>22 GASTOS</b>	<b>6,507,655,370</b>	<b>426,019,721</b>		<b>615,152,031</b>	<b>550,249,931</b>	<b>6,998,577,191</b>	<b>4,413,381,760</b>	<b>4,286,809,452</b>	<b>2,118,844,310</b>	<b>1,792,160,113</b>	<b>2,585,195,431</b>	<b>126,572,308</b>	<b>2,167,965,142</b>	<b>61.25</b>	
<b>2210 Rectoria</b>	<b>1,000</b>					<b>1,000</b>						<b>1,000</b>			
221002 Generales	1,000					1,000						1,000			
22100226 Gastos De Representación Institucional	1,000					1,000						1,000			
<b>2230 Vicerrectoria Academica</b>	<b>192,713,894</b>	<b>75,000,000</b>				<b>267,713,894</b>	<b>262,037,970</b>	<b>262,021,868</b>	<b>39,816,184</b>	<b>28,078,650</b>		<b>5,675,924</b>	<b>16,102</b>	<b>222,205,684</b>	<b>97.87</b>
223002 Generales	192,713,894	75,000,000				267,713,894	262,037,970	262,021,868	39,816,184	28,078,650		5,675,924	16,102	222,205,684	97.87
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000					50,000,000	47,373,468	47,373,468	6,235,584	2,764,050		2,626,532		41,137,884	94.75
22300205 Materiales Y Suministros	15,848,392	75,000,000				90,848,392	90,000,000	90,000,000	2,905,500	2,905,500		848,392		87,094,500	99.07
22300207 Impresos Y Publicaciones	50,000,000					50,000,000	47,800,000	47,800,000	3,000,000	1,000,000		2,200,000		44,800,000	95.60
22300216 Sostenimiento Agropecuario	76,864,502					76,864,502	76,864,502	76,848,400	27,675,100	21,409,100			16,102	49,173,300	99.98
22300220 Inscripciones Programas Academicos	1,000					1,000						1,000			
<b>2231 Division De Investigacion</b>	<b>745,660,276</b>	<b>9,600,000</b>		<b>546,329,731</b>	<b>546,329,731</b>	<b>755,260,276</b>	<b>38,322,918</b>	<b>38,322,918</b>	<b>11,992,302</b>	<b>9,600,000</b>		<b>716,937,358</b>		<b>26,330,616</b>	<b>5.07</b>
223102 Generales	745,660,276	9,600,000		546,329,731	546,329,731	755,260,276	38,322,918	38,322,918	11,992,302	9,600,000		716,937,358		26,330,616	5.07
22310217 Gastos De Investigacion	745,660,276					199,330,545	20,000,000	20,000,000				179,330,545		20,000,000	10.03
22310227 Gastos De Investigación Proyectos Internos E		9,600,000		546,329,731		555,929,731	18,322,918	18,322,918	11,992,302	9,600,000		537,606,813		6,330,616	3.30
2231022739 Incentivo Grupo Bioprospección Agropecu		9,600,000		12,481,200		22,081,200	17,303,802	17,303,802	11,992,302	9,600,000		4,777,398		5,311,500	78.36
<b>2236 Facultad De Educacion Y Ciencias</b>	<b>146,224,000</b>					<b>146,224,000</b>	<b>82,428,513</b>	<b>82,428,513</b>	<b>30,343,773</b>	<b>4,794,480</b>		<b>63,795,487</b>		<b>52,084,740</b>	<b>56.37</b>
223602 Generales	146,224,000					146,224,000	82,428,513	82,428,513	30,343,773	4,794,480		63,795,487		52,084,740	56.37
22360202 Viaticos Y Gastos De Viaje	30,000,000					30,000,000	17,065,055	17,065,055	2,704,315			12,934,945		14,360,740	56.88
22360213 Cursos De Complementacion Y Matricula	16,224,000					16,224,000						16,224,000			
22360221 Realizacion De Practicas	100,000,000					100,000,000	65,363,458	65,363,458	27,639,458	4,794,480		34,636,542		37,724,000	65.36
<b>2240 Facultad De Ciencias Economicas Y Administrat</b>	<b>67,303,384</b>					<b>67,303,384</b>	<b>29,807,170</b>	<b>29,807,170</b>	<b>7,075,890</b>	<b>1,506,578</b>		<b>37,496,214</b>		<b>22,731,280</b>	<b>44.29</b>
224002 Generales	67,303,384					67,303,384	29,807,170	29,807,170	7,075,890	1,506,578		37,496,214		22,731,280	44.29
22400202 Viaticos Y Gastos De Viaje	14,679,384					14,679,384	9,807,170	9,807,170	1,675,890	1,506,578		4,872,214		8,131,280	66.81
22400213 Cursos De Complementacion Y Matriculas	16,224,000					16,224,000						16,224,000			
22400221 Realizacion De Practicas	36,400,000					36,400,000	20,000,000	20,000,000	5,400,000			16,400,000		14,600,000	54.95
<b>2242 Facultad De Ciencias De La Salud</b>	<b>41,224,000</b>					<b>41,224,000</b>	<b>13,500,000</b>	<b>13,500,000</b>				<b>27,724,000</b>		<b>13,500,000</b>	<b>32.75</b>
224202 Generales	41,224,000					41,224,000	13,500,000	13,500,000				27,724,000		13,500,000	32.75
22420202 Viaticos Y Gastos De Viaje	15,000,000					15,000,000	8,500,000	8,500,000				6,500,000		8,500,000	56.67
22420213 Cursos De Complementacion Y Matriculas	16,224,000					16,224,000						16,224,000			
22420221 Realizacion De Practica	10,000,000					10,000,000	5,000,000	5,000,000				5,000,000		5,000,000	50.00
<b>2245 Facultad De Ingenieria</b>	<b>165,380,487</b>					<b>165,380,487</b>	<b>101,649,962</b>	<b>99,851,292</b>	<b>48,746,462</b>	<b>1,987,466</b>		<b>63,730,525</b>	<b>1,798,670</b>	<b>51,104,830</b>	<b>60.38</b>





## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
224502 Generales	165,380,487					165,380,487	101,649,962	99,851,292	48,746,462	1,987,466	63,730,525	1,798,670	51,104,830	60.38
22450202 Viaticos Y Gastos De Viaje	17,000,000					17,000,000	10,200,000	10,200,000	200,000	200,000	6,800,000		10,000,000	60.00
22450213 Cursos De Complementacion Y Matriculas	16,224,000					16,224,000					16,224,000			
22450221 Realizacion De Practicas	132,156,487					132,156,487	91,449,962	89,651,292	48,546,462	1,787,466	40,706,525	1,798,670	41,104,830	67.84
<b>2249 Facultad De Ciencias Agropecuarias</b>	<b>152,349,933</b>					<b>152,349,933</b>	<b>69,013,377</b>	<b>69,013,377</b>	<b>7,667,377</b>	<b>250,000</b>	<b>83,336,556</b>		<b>61,346,000</b>	<b>45.30</b>
224902 Generales	152,349,933					152,349,933	69,013,377	69,013,377	7,667,377	250,000	83,336,556		61,346,000	45.30
22490202 Viaticos Y Gastos De Viaje	16,749,933					16,749,933	8,500,000	8,500,000			8,249,933		8,500,000	50.75
22490213 Cursos De Complementacion Y Matricula	15,600,000					15,600,000					15,600,000			
22490221 Realizacion De Practicas	120,000,000					120,000,000	60,513,377	60,513,377	7,667,377	250,000	59,486,623		52,846,000	50.43
<b>2252 Vicerrectoria Administrativa</b>	<b>4,501,060,056</b>	<b>31,500,000</b>		<b>68,822,300</b>	<b>2,720,200</b>	<b>4,598,662,156</b>	<b>3,389,197,776</b>	<b>3,290,124,077</b>	<b>1,784,226,293</b>	<b>1,563,448,636</b>	<b>1,209,464,380</b>	<b>99,073,699</b>	<b>1,505,897,784</b>	<b>71.55</b>
225202 Generales	4,501,060,056	31,500,000		68,822,300	2,720,200	4,598,662,156	3,389,197,776	3,290,124,077	1,784,226,293	1,563,448,636	1,209,464,380	99,073,699	1,505,897,784	71.55
22520201 Seguros	144,838,350					144,838,350	107,890,592	56,145,402	56,054,564	52,344,515	36,947,758	51,745,190	90,838	38.76
22520202 Viaticos Y Gastos De Viaje	70,000,000					70,000,000	44,035,060	43,934,740	10,782,929	5,707,056	25,964,940	100,320	33,151,811	62.76
22520204 Servicios Publicos	1,120,000,000					1,120,000,000	534,637,168	530,286,213	485,464,347	464,950,096	585,362,832	4,350,955	44,821,866	47.35
22520205 Materiales Y Suministros	336,893,689	17,100,000				353,993,689	347,751,516	304,978,706	58,094,150	37,085,071	6,242,173	42,772,810	246,884,556	86.15
22520206 Gastos De Vehiculo Y Combustible	166,188,152					166,188,152	110,749,992	110,649,982	29,947,564	29,947,564	55,438,160	100,010	80,702,418	66.58
22520207 Impresos Y Publicaciones	50,000,000					50,000,000	48,400,000	48,396,395	3,130,063	1,130,063	1,600,000	3,605	45,266,332	96.79
22520208 Arrendamientos	21,188,266	14,400,000				35,588,266	18,420,000	18,420,000	10,020,000	8,820,000	17,168,266		8,400,000	51.76
22520209 Impuestos. Tasas Y Multas	260,000,000					260,000,000	183,266,099	183,266,099	181,393,784	177,879,284	76,733,901		1,872,315	70.49
22520210 Servicios De Correo. Comunicacion Y Transpo	10,295,312				145,300	10,150,012	3,924,999	3,924,999	124,999	124,999	6,225,013		3,800,000	38.67
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,550,000,000					1,550,000,000	1,536,202,923	1,536,202,114	627,596,141	558,594,430	13,797,077	809	908,605,973	99.11
22520213 Capacitacion Docentes Y Administrativos	45,000,000					45,000,000					45,000,000			
22520214 Afiliaciones	39,083,072					39,083,072	26,400,188	26,400,188	22,701,874	12,802,339	12,682,884		3,698,314	67.55
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	380,000,000				2,574,900	377,425,100	297,348,722	297,348,722	199,548,722	132,517,928	80,076,378		97,800,000	78.78
22520222 Indemnizaciones. Sentencias Y Conciliaciones	180,000,000					180,000,000	100,078,010	100,078,010	97,525,510	81,079,884	79,921,990		2,552,500	55.60
22520223 Gastos. Viajes Y Alojamiento Consejeros	6,864,000					6,864,000	968,857	968,857	968,857	465,407	5,895,143			14.12
22520224 Intereses Y Gastos Financieros	100,707,215					100,707,215	15,709,810	15,709,810	872,789		84,997,405		14,837,021	15.60
22520227 Gastos De Adecuaciones Y Reparaciones Mer	10,000,000					10,000,000					10,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000	5,850,000	5,850,000			4,150,000		5,850,000	58.50
<b>2255 Division De Bienestar Social Universitario</b>	<b>422,183,855</b>	<b>309,919,721</b>			<b>1,200,000</b>	<b>730,903,576</b>	<b>388,324,074</b>	<b>373,824,074</b>	<b>188,976,029</b>	<b>182,494,303</b>	<b>342,579,502</b>	<b>14,500,000</b>	<b>184,848,045</b>	<b>51.15</b>
225502 Generales	422,183,855	309,919,721			1,200,000	730,903,576	388,324,074	373,824,074	188,976,029	182,494,303	342,579,502	14,500,000	184,848,045	51.15
22550215 Gastos De Bienestar	345,359,221	309,919,721			1,200,000	654,078,942	339,787,633	325,287,633	141,195,907	134,714,181	314,291,309	14,500,000	184,091,726	49.73
22550225 Bonificaci#n De Bienestar	76,824,634					76,824,634	48,536,441	48,536,441	47,780,122	47,780,122	28,288,193		756,319	63.18
<b>2258 Centro De Diagnostico Medico</b>	<b>73,554,485</b>					<b>73,554,485</b>	<b>39,100,000</b>	<b>27,916,163</b>			<b>34,454,485</b>	<b>11,183,837</b>	<b>27,916,163</b>	<b>37.95</b>
225802 Generales	73,554,485					73,554,485	39,100,000	27,916,163			34,454,485	11,183,837	27,916,163	37.95
22580205 Materiales Y Suministros	73,554,485					73,554,485	39,100,000	27,916,163			34,454,485	11,183,837	27,916,163	37.95
<b>23 TRANSFERENCIAS</b>	<b>4,316,855,236</b>					<b>4,316,855,236</b>	<b>2,971,437,510</b>	<b>2,971,437,510</b>	<b>2,818,607,864</b>	<b>2,434,907,642</b>	<b>1,345,417,726</b>		<b>152,829,646</b>	<b>68.83</b>
<b>2354 Division Financiera</b>	<b>4,316,855,236</b>					<b>4,316,855,236</b>	<b>2,971,437,510</b>	<b>2,971,437,510</b>	<b>2,818,607,864</b>	<b>2,434,907,642</b>	<b>1,345,417,726</b>		<b>152,829,646</b>	<b>68.83</b>
235403 Transferencias	4,316,855,236					4,316,855,236	2,971,437,510	2,971,437,510	2,818,607,864	2,434,907,642	1,345,417,726		152,829,646	68.83



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
23540301 Prevision Social	3,100,000,000					3,100,000,000	2,123,400,864	2,123,400,864	2,122,432,964	1,833,262,942	976,599,136	967,900	68.50	
23540302 Aportes Al Icfes	1,000					1,000					1,000			
23540303 Cesantias Y Feav	300,000,000					300,000,000	127,823,921	127,823,921			172,176,079	127,823,921	42.61	
23540304 Compensacion Familiar	450,000,000					450,000,000	397,790,100	397,790,100	397,790,100	343,775,100	52,209,900		88.40	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	116,853,236					116,853,236	24,037,825	24,037,825			92,815,411	24,037,825	20.57	
23540307 Instituto Colombiano De Bienestar Familiar	350,000,000					350,000,000	298,384,800	298,384,800	298,384,800	257,869,600	51,615,200		85.25	
<b>24 SERVICIOS DE LA DEUDA</b>	<b>6,000</b>					<b>6,000</b>					<b>6,000</b>			
<b>2459 Division Financiera</b>	<b>6,000</b>					<b>6,000</b>					<b>6,000</b>			
245904 Deuda Publica	6,000					6,000					6,000			
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000			
24590402 Intereses	1,000					1,000					1,000			
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
<b>25 CONVENIOS Y CONTRATOS INTERADMINISTRAT</b>	<b>7,000</b>	<b>1,967,738,851</b>			<b>59,758,460</b>	<b>1,907,987,391</b>	<b>319,027,144</b>	<b>281,057,646</b>	<b>83,141,616</b>	<b>83,141,616</b>	<b>1,588,960,247</b>	<b>37,969,498</b>	<b>197,916,030</b>	<b>14.73</b>
<b>2560 Vicerrectoria Administrativa</b>	<b>7,000</b>	<b>1,967,738,851</b>			<b>59,758,460</b>	<b>1,907,987,391</b>	<b>319,027,144</b>	<b>281,057,646</b>	<b>83,141,616</b>	<b>83,141,616</b>	<b>1,588,960,247</b>	<b>37,969,498</b>	<b>197,916,030</b>	<b>14.73</b>
256005 Convenios Y Contratos	7,000	1,967,738,851			59,758,460	1,907,987,391	319,027,144	281,057,646	83,141,616	83,141,616	1,588,960,247	37,969,498	197,916,030	14.73
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	1,967,738,851			59,758,460	1,907,985,391	319,027,144	281,057,646	83,141,616	83,141,616	1,588,958,247	37,969,498	197,916,030	14.73
2560050201 Investigacion	1,000	491,661,519				491,662,519	42,935,692	42,827,594	21,311,564	21,311,564	448,726,827	108,098	21,516,030	8.71
256005020101 Jovenes Investigadores-fiduprevisora S.		15,934,692				15,934,692	15,934,692	15,934,692	5,311,564	5,311,564			10,623,128	100.00
256005020119 Instituto Investigaciones Biomedicas De		321,834,893				321,834,893					321,834,893			
256005020121 Desarrollo Agroindustrial De Los Cultivo		7,506				7,506					7,506			
256005020124 Implementacion Programa De Desarrollc		79,468,804				79,468,804					79,468,804			
256005020125 Acuerdo De Entendimiento Universidad		16,615,624				16,615,624	16,000,000	16,000,000	16,000,000	16,000,000	615,624			96.29
256005020126 Acuerdo De Financiacion Asomatias Y Ur	1,000	5,000,000				5,001,000	5,001,000	4,892,902				108,098	4,892,902	97.84
256005020127 Convenio N° 1841-04 Con Corpoica		52,800,000				52,800,000	6,000,000	6,000,000			46,800,000		6,000,000	11.36
2560050202 Asesorias Y Consultorias	1,500	5,873,307				5,874,807					5,874,807			
256005020201 Renombrar	1,500					1,500					1,500			
256005020243 Convenio Cooperaci#n Especifico Un-oj		5,873,307				5,873,307					5,873,307			
2560050203 Por Liquidar O Inactivos	1,500	804,262,012			59,758,460	744,505,052	6,052,384	6,052,384	6,052,384	6,052,384	738,452,668			0.81
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	804,262,012			59,758,460	744,505,052	6,052,384	6,052,384	6,052,384	6,052,384	738,452,668			0.81
2560050204 Contratacion	1,000	665,942,013				665,943,013	270,039,068	232,177,668	55,777,668	55,777,668	395,903,945	37,861,400	176,400,000	34.86
256005020401 Contrapartida Implmentacion Programa	1,000	642,013				643,013					643,013			
256005020402 Contrato Interadministrativo 1377/17 M		665,300,000				665,300,000	270,039,068	232,177,668	55,777,668	55,777,668	395,260,932	37,861,400	176,400,000	34.90
<b>26 INVERSION</b>	<b>7,000</b>	<b>15,838,592,171</b>			<b>402,900,000</b>	<b>15,838,599,171</b>	<b>12,227,568,544</b>	<b>11,175,822,012</b>	<b>3,547,987,972</b>	<b>2,983,515,777</b>	<b>3,611,030,627</b>	<b>1,051,746,532</b>	<b>7,627,834,040</b>	<b>70.56</b>
<b>2661 Vicerrectoria Administrativa</b>	<b>7,000</b>	<b>15,838,592,171</b>			<b>402,900,000</b>	<b>15,838,599,171</b>	<b>12,227,568,544</b>	<b>11,175,822,012</b>	<b>3,547,987,972</b>	<b>2,983,515,777</b>	<b>3,611,030,627</b>	<b>1,051,746,532</b>	<b>7,627,834,040</b>	<b>70.56</b>



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106 Inversiones	7,000	15,838,592,171		402,900,000	402,900,000	15,838,599,171	12,227,568,544	11,175,822,012	3,547,987,972	2,983,515,777	3,611,030,627	1,051,746,532	7,627,834,040	70.56
26610601 Construccion De Infraestructura	2,000	9,308,443,462				9,308,445,462	9,215,365,457	9,209,367,613	2,646,450,741	2,481,922,535	93,080,005	5,997,844	6,562,916,872	98.94
2661060101 Construccion De Infraestructura Fisica - Es	1,000	3,856,518,827				3,856,519,827	3,838,440,822	3,832,442,978	825,826,689	825,826,689	18,079,005	5,997,844	3,006,616,289	99.38
2661060102 Construccion De Infraestructura Fisica - Cr	1,000	5,451,924,635				5,451,925,635	5,376,924,635	5,376,924,635	1,820,624,052	1,656,095,846	75,001,000		3,556,300,583	98.62
26610602 Adecuacion Y Mantenimiento De Bienes M/	1,000	1,472,831,818		2,400,000	2,400,000	1,472,832,818	736,456,098	718,702,712	349,576,619		736,376,720	17,753,386	369,126,093	48.80
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	500	908,342,589		2,400,000	2,400,000	908,343,089	736,456,098	718,702,712	349,576,619		171,886,991	17,753,386	369,126,093	79.12
266106020102 Adecuación Y Mantenimiento Bienes M/	500	908,342,589			2,400,000	905,943,089	736,456,098	718,702,712	349,576,619		169,486,991	17,753,386	369,126,093	79.33
2661060202 Adecuación. Mantenimiento Y Reparación	500	564,489,229				564,489,729					564,489,729			
26610603 Dotaciones	1,000	3,070,379,017				3,070,380,017	1,967,876,134	962,661,284	345,776,467	321,276,467	1,102,503,883	1,005,214,850	616,884,817	31.35
2661060301 Dotacion - Estampilla	500	1,981,859,860				1,981,860,360	1,472,856,977	524,142,127	206,073,310	181,573,310	509,003,383	948,714,850	318,068,817	26.45
2661060302 Dotacion - Cree	500	1,088,519,157				1,088,519,657	495,019,157	438,519,157	139,703,157	139,703,157	593,500,500	56,500,000	298,816,000	40.29
266106030201 Pasivos Exigibles Vigencias Expiradas Cr		298,816,000				298,816,000	298,816,000	298,816,000					298,816,000	100.00
266106030202 Dotaciones Con Recursos Cree - General	500	789,703,157				789,703,657	196,203,157	139,703,157	139,703,157	139,703,157	593,500,500	56,500,000		17.69
26610604 Formacion Docente	1,000	150,000,000				150,001,000	67,779,493	67,779,493	67,779,493	62,502,789	82,221,507			45.19
2661060401 Capacitacion De Alto Nivel - Estampilla	500	150,000,000				150,000,500	67,779,493	67,779,493	67,779,493	62,502,789	82,221,007			45.19
2661060402 Formación Docente De Alto Nivel -cree	500					500					500			
26610605 Investigaci6n Innovaci6n Y Desarrollo	1,000	1,636,937,874		400,500,000	400,500,000	1,636,938,874	240,091,362	217,310,910	138,404,652	117,813,986	1,396,847,512	22,780,452	78,906,258	13.28
2661060501 Investigacion, Innovacion Y Desarrollo - Es	500	1,046,937,874				1,046,938,374	129,754,182	107,069,271	39,754,105	24,266,533	917,184,192	22,684,911	67,315,166	10.23
266106050101 Procedimientos De Evaluación De La Cor		12,500,000				12,500,000	7,410,000	7,410,000			5,090,000		7,410,000	59.28
266106050102 Caracterización Morfológica Y Anatómica		7,248,976				7,248,976	1,280,000	1,280,000	850,000	500,000	5,968,976		430,000	17.66
266106050103 Prácticas De Cuidado Con El Recien Naci		12,000,000				12,000,000					12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El D		12,500,000				12,500,000					12,500,000			
266106050105 Relacion Del Estado Nutricional Con Tra		12,000,000				12,000,000					12,000,000			
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000					12,500,000			
266106050107 Educaci6n Financiera A Trav's De Labora		8,900,000				8,900,000					8,900,000			
266106050108 El Conocimiento Pedag6gico Del Conter		8,785,358				8,785,358					8,785,358			
266106050109 El Conocimiento Pedag6gico Del Conte		12,000,000				12,000,000	5,693,466	5,693,466			6,306,534		5,693,466	47.45
266106050110 Determinacion Del Potencial Expansivo D		674,500				674,500					674,500			
266106050111 Desarrollo De Sistemas Compuestos Acti		12,500,000				12,500,000					12,500,000			
266106050112 Sincelejo Smart City Soportada En Intern		12,500,000				12,500,000	12,173,534	12,173,534			326,466		12,173,534	97.39
266106050113 Incentivo-procesos Agroindustriales Y		29,761,193				29,761,193	22,462,616	22,462,616	8,546,500	6,110,000	7,298,577		13,916,116	75.48
266106050114 Incentivo-biodiversidad Troipical		32,480,223				32,480,223	8,862,321	8,862,321	8,862,321	6,791,835	23,617,902			27.29
266106050115 Incentivo-conservación Del Recurso Hid		37,961,002				37,961,002	22,684,911				15,276,091	22,684,911		
266106050116 Incentivo-reproduccion Y Mejoramiento		23,728,575				23,728,575	5,190,411	5,190,411	5,190,411	3,119,925	18,538,164			21.87
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000					30,000,000			
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000					30,000,000			
266106050119 Incentivo-grupo Cuidado De La Salud		30,000,000				30,000,000					30,000,000			
266106050120 Incentivo-gestión De La Produccion Y Ca		30,000,000				30,000,000					30,000,000			
266106050121 Incentivo-estrategia Y Gestión		27,600,000				27,600,000					27,600,000			
266106050122 Incentivo-oikos		30,000,000				30,000,000	3,115,692	3,115,692	3,115,692	2,220,506	26,884,308			10.39
266106050123 Incentivo-grupo Biotecnologia Vegetal		27,629,585				27,629,585					27,629,585			



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2018**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso			
266106050124	Incentivo-grupo Biología De Microorga	18,178,732				18,178,732	6,250,000	6,250,000			11,928,732	6,250,000	34.38		
266106050125	Incentivo-botanica Neotropical	22,000,000				22,000,000	2,000,000	2,000,000	2,000,000		20,000,000		9.09		
266106050126	Incentivo-teoria De La Materia Condens:	16,306,630				16,306,630	3,900,000	3,900,000			12,406,630	3,900,000	23.92		
266106050127	Incentivo-proy Pedagógico - Proped	9,274,434				9,274,434	4,644,764	4,644,764	4,644,764		4,629,670		50.08		
266106050128	Incentivo-gresa	30,000,000				30,000,000					30,000,000				
266106050129	Gestion Integral De Procesos Medio Am	5,754,673				5,754,673	3,869,793	3,869,793	2,845,743	2,845,743	1,884,880	1,024,050	67.25		
266106050130	Desarrollo E Innovacion De Procesos Ali	13,179,788				13,179,788	1,020,150	1,020,150	1,020,150		12,159,638		7.74		
266106050131	Grupo De Investigacion Medio Ambient	18,886,719				18,886,719	1,266,142	1,266,142	1,266,142	1,266,142	17,620,577		6.70		
266106050132	Grupo De Automatizaci4n Y Electr4nica I	13,810,819				13,810,819					13,810,819				
266106050133	Fonociencia	17,863,067				17,863,067					17,863,067				
266106050134	Grupo De Investigaci4n Tecnocrito	18,413,600				18,413,600	17,930,382	17,930,382	1,412,382	1,412,382	483,218	16,518,000	97.38		
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500	590,000,000		400,500,000	400,500,000	590,000,500	110,337,180	110,241,639	98,650,547	93,547,453	479,663,320	95,541	11,591,092	18.69
266106050201	Investigacion Innovacion Y Desarrollo C	500	590,000,000		400,500,000	189,500,500	90,000,000	90,000,000	90,000,000	90,000,000	99,500,500			47.49	
26610606	Gastos De Bienestar Universitario	1,000	200,000,000			200,001,000					200,001,000				
2661060601	Gastos De Bienestar Universitario - Estamp	500				500					500				
2661060602	Gastos De Bienestar Universitario - Cree	500	200,000,000			200,000,500					200,000,500				

\* Menos Devoluciones