



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	43,965,739,122	19,385,239,068		3,713,606,354	3,713,606,354	63,350,978,190	45,673,686,617	43,983,813,333	34,948,401,174	31,216,972,313	17,677,291,573	1,689,873,284	9,035,412,159	69.43
21 SERVICIOS PERSONALES	33,141,208,516	28,814,639		1,775,554,323	2,343,697,963	32,601,879,515	22,648,504,328	21,522,055,925	21,122,448,159	18,871,445,869	9,953,375,187	1,126,448,403	399,607,766	66.01
2110 Rectoria	254,375,231					254,375,231	167,674,958	167,674,958	167,674,958	151,188,640	86,700,273			65.92
211001 Servicios Personales	254,375,231					254,375,231	167,674,958	167,674,958	167,674,958	151,188,640	86,700,273			65.92
21100101 Sueldos Personal Administrativo	116,285,184					116,285,184	87,280,506	87,280,506	87,280,506	77,582,672	29,004,678			75.06
21100104 Prestaciones Personal Administrativo	56,690,418					56,690,418	19,298,096	19,298,096	19,298,096	19,298,096	37,392,322			34.04
21100106 Dedicacion Exclusiva	23,257,037					23,257,037	17,456,103	17,456,103	17,456,103	15,516,536	5,800,934			75.06
21100121 Prima Tecnica	58,142,592					58,142,592	43,640,253	43,640,253	43,640,253	38,791,336	14,502,339			75.06
2111 Oficina De Planeacion	228,272,346				60,000,000	168,272,346	90,014,975	90,014,975	90,014,975	81,598,301	78,257,371			53.49
211101 Servicios Personales	228,272,346				60,000,000	168,272,346	90,014,975	90,014,975	90,014,975	81,598,301	78,257,371			53.49
21110101 Sueldo Personal Administrativo	153,459,167				45,000,000	108,459,167	75,754,066	75,754,066	75,754,066	67,337,392	32,705,101			69.85
21110104 Prestaciones Personal Administrativo	74,813,179				15,000,000	59,813,179	14,260,909	14,260,909	14,260,909	14,260,909	45,552,270			23.84
2112 Oficina De Control Interno	161,890,057					161,890,057	97,050,523	97,050,523	97,050,523	84,643,888	64,839,534			59.95
211201 Servicios Personales	161,890,057					161,890,057	97,050,523	97,050,523	97,050,523	84,643,888	64,839,534			59.95
21120101 Sueldo Personal Administrativo	108,832,777					108,832,777	81,696,468	81,696,468	81,696,468	72,619,616	27,136,309			75.07
21120104 Prestaciones Personal Administrativo	53,057,280					53,057,280	15,354,055	15,354,055	15,354,055	12,024,272	37,703,225			28.94
2113 Unidad De Control Interno Diciplinario	63,378,123				31,000,000	32,378,123	32,085,848	32,085,848	32,085,848	32,085,848	292,275			99.10
211301 Servicios Personales	63,378,123				31,000,000	32,378,123	32,085,848	32,085,848	32,085,848	32,085,848	292,275			99.10
21130101 Sueldo Personal Admin Istrativo	42,606,799				21,000,000	21,606,799	21,319,680	21,319,680	21,319,680	21,319,680	287,119			98.67
21130104 Prestaciones Personal Administrativo	20,771,324				10,000,000	10,771,324	10,766,168	10,766,168	10,766,168	10,766,168	5,156			99.95
2114 Aseguramiento De La Calidad	178,235,635				177,000,000	1,235,635					1,235,635			
211401 Sueldo Personal Administrativo	178,235,635				177,000,000	1,235,635					1,235,635			
21140101 Sueldo Personal Administrativo	119,821,312				119,000,000	821,312					821,312			
21140104 Prestaciones Personal Administrativo	58,414,323				58,000,000	414,323					414,323			
2115 Oficina Juridica	178,235,635					178,235,635	112,007,139	112,007,139	112,007,139	97,413,926	66,228,496			62.84
211501 Servicios Personales	178,235,635					178,235,635	112,007,139	112,007,139	112,007,139	97,413,926	66,228,496			62.84
21150101 Sueldo Personal Administrativo	119,821,312					119,821,312	91,732,126	91,732,126	91,732,126	81,540,112	28,089,186			76.56
21150104 Prestaciones Personal Administrativo	58,414,323					58,414,323	20,275,013	20,275,013	20,275,013	15,873,814	38,139,310			34.71
2120 Secretaria General	164,325,690					164,325,690	96,388,530	96,388,530	96,388,530	87,202,887	67,937,160			58.66
212001 Servicios Personales	164,325,690					164,325,690	96,388,530	96,388,530	96,388,530	87,202,887	67,937,160			58.66
21200101 Sueldo Personal Administrativo	82,679,095					82,679,095	62,059,946	62,059,946	62,059,946	55,164,752	20,619,149			75.06
21200104 Prestaciones Personal Administrativo	40,307,048					40,307,048	13,714,543	13,714,543	13,714,543	13,714,543	26,592,505			34.03
21200121 Prima Tecnica	41,339,547					41,339,547	20,614,041	20,614,041	20,614,041	18,323,592	20,725,506			49.87
2130 Vicerrectoria Academica	663,130,135			100,000,000	31,500,000	731,630,135	603,994,126	603,994,126	446,241,896	403,449,850	127,636,009		157,752,230	82.55
213001 Servicios Personales	663,130,135			100,000,000	31,500,000	731,630,135	603,994,126	603,994,126	446,241,896	403,449,850	127,636,009		157,752,230	82.55
21300101 Sueldo Personal Administrativo	107,234,643					107,234,643	69,936,543	69,936,543	69,936,543	59,765,683	37,298,100			65.22
21300104 Prestaciones Personal Administrativo	52,278,171					52,278,171	12,213,750	12,213,750	12,213,750	12,213,750	40,064,421			23.36
21300111 Honorarios. Posgrados Y Cursos	450,000,000			100,000,000	31,500,000	518,500,000	494,223,949	494,223,949	336,471,719	306,919,409	24,276,051		157,752,230	95.32



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Salda		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21300121 Prima T'cnica	53,617,321					53,617,321	27,619,884	27,619,884	27,619,884	24,551,008	25,997,437			51.51
2131 Division De Investigacion	182,889,551	5,752,103			88,000,000	100,641,654	89,690,259	25,541,889	19,345,069	19,345,069	10,951,395	64,148,370	6,196,820	25.38
213101 Servicios Personales	182,889,551	5,752,103			88,000,000	100,641,654	89,690,259	25,541,889	19,345,069	19,345,069	10,951,395	64,148,370	6,196,820	25.38
21310101 Sueldo Personal Administrativo	43,124,608					43,124,608	43,124,608					43,124,608		
21310104 Prestaciones Personal Administrativo	21,023,762					21,023,762	21,023,762					21,023,762		
21310117 Sueldo Personal De Investigacion	110,318,506	5,752,103			80,000,000	36,070,609	25,541,889	25,541,889	19,345,069	19,345,069	10,528,720		6,196,820	70.81
21310118 Prestaciones Personal De Investigacion	8,422,675				8,000,000	422,675					422,675			
2133 Biblioteca E Informacion Cientificas	295,452,250					295,452,250	182,965,699	182,965,699	182,965,699	160,726,905	112,486,551			61.93
213301 Servicios Personales	295,452,250					295,452,250	182,965,699	182,965,699	182,965,699	160,726,905	112,486,551			61.93
21330101 Sueldo Personal Administrativo	197,123,900					197,123,900	147,956,840	147,956,840	147,956,840	131,517,280	49,167,060			75.06
21330104 Prestaciones Personal Administrativo	96,753,541					96,753,541	33,925,799	33,925,799	33,925,799	28,246,905	62,827,742			35.06
21330115 Subsidio De Alimentacion	1,574,809					1,574,809	1,083,060	1,083,060	1,083,060	962,720	491,749			68.77
2134 Centro De Admisiones Registro Y Control Acad	114,185,081					114,185,081	39,524,909	39,524,909	39,524,909	35,928,446	74,660,172			34.61
213401 Servicios Personales	114,185,081					114,185,081	39,524,909	39,524,909	39,524,909	35,928,446	74,660,172			34.61
21340101 Sueldo Personal Administrativo	76,762,463					76,762,463	32,368,167	32,368,167	32,368,167	28,771,704	44,394,296			42.17
21340104 Prestaciones Personal Administrativo	37,422,618					37,422,618	7,156,742	7,156,742	7,156,742	7,156,742	30,265,876			19.12
2135 Centro De Laboratorio	215,360,702					215,360,702	75,614,213	75,614,213	72,445,908	65,858,754	139,746,489		3,168,305	35.11
213501 Servicios Personales	215,360,702					215,360,702	75,614,213	75,614,213	72,445,908	65,858,754	139,746,489		3,168,305	35.11
21350101 Sueldo Personal Administrativo	144,779,140					144,779,140	61,157,172	61,157,172	61,157,172	54,570,018	83,621,968			42.24
21350104 Prestaciones Personal Administrativo	70,581,562					70,581,562	14,457,041	14,457,041	11,288,736	11,288,736	56,124,521		3,168,305	20.48
2136 Facultad De Educacion Y Ciencias	1,713,518,820				795,000,000	2,508,518,820	2,494,298,200	2,417,822,601	2,414,381,577	2,072,719,868	14,220,620	76,475,599	3,441,024	96.38
213601 Servicios Personales	1,713,518,820				795,000,000	2,508,518,820	2,494,298,200	2,417,822,601	2,414,381,577	2,072,719,868	14,220,620	76,475,599	3,441,024	96.38
21360101 Sueldo Personal Administrativo	51,411,754					51,411,754	51,411,754	51,411,754	51,411,754	51,411,754	51,411,754			
21360104 Prestaciones Personal Administrativo	25,063,845					25,063,845	25,063,845	25,063,845	25,063,845	25,063,845	25,063,845			
21360108 Sueldo Docente Ocasional	676,966,557			245,000,000		921,966,557	914,919,222	914,919,222	914,919,222	733,739,799	7,047,335			99.24
21360109 Prestaciones Docentes Ocasionales	134,683,033			160,000,000		294,683,033	289,950,004	289,950,004	289,950,004	289,950,004	4,733,029			98.39
21360114 Sueldos Docentes De Catedra	687,417,345			240,000,000		927,417,345	924,977,089	924,977,089	921,536,065	761,675,737	2,440,256		3,441,024	99.74
21360116 Prestaciones Docentes De Catedra	137,976,286			150,000,000		287,976,286	287,976,286	287,976,286	287,976,286	287,354,328				100.00
2137 Departamento De Matematica Y Fisica	3,286,876,145				600,000,000	2,686,876,145	1,364,889,427	1,364,889,427	1,357,612,714	1,232,064,845	1,321,986,718		7,276,713	50.80
213701 Servicios Personales	3,286,876,145				600,000,000	2,686,876,145	1,364,889,427	1,364,889,427	1,357,612,714	1,232,064,845	1,321,986,718		7,276,713	50.80
21370101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	10,789,389	32,335,219			25.02
21370102 Sueldo Docentes De Planta	976,600,334			150,000,000		826,600,334	490,485,653	490,485,653	490,485,653	436,632,266	336,114,681			59.34
21370103 Gastos De Representacion	976,600,334			150,000,000		826,600,334	485,368,944	485,368,944	485,368,944	431,515,557	341,231,390			58.72
21370104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,276,713	7,276,713	7,276,713		13,747,049		7,276,713	34.61
21370105 Prestaciones Docentes De Planta	957,015,001				220,000,000	737,015,001	224,344,892	224,344,892	224,344,892	224,344,892	512,670,109			30.44
21370106 Dedicacion Exclusiva	312,512,106				80,000,000	232,512,106	146,623,836	146,623,836	146,623,836	128,782,741	85,888,270			63.06
2139 Departamento De Biologia	2,674,815,825				10,000,000	2,664,815,825	1,654,783,674	1,654,783,674	1,654,783,374	1,504,517,494	1,010,032,151		300	62.10
213901 Servicios Personales	2,674,815,825				10,000,000	2,664,815,825	1,654,783,674	1,654,783,674	1,654,783,374	1,504,517,494	1,010,032,151		300	62.10
21390101 Sueldo Personal Administrativo	43,124,609					43,124,609	32,369,767	32,369,767	32,369,767	28,773,304	10,754,842			75.06
21390102 Sueldos Docentes De Planta	791,124,440					791,124,440	584,055,816	584,055,816	584,055,816	520,585,429	207,068,624			73.83
21390103 Gastos De Representacion	791,124,440					791,124,440	567,572,363	567,572,363	567,572,363	504,101,976	223,552,077			71.74



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21390104	Prestaciones Personal Administrativo					21,023,763	7,151,661	7,151,661	7,151,661	7,151,661	13,872,102		34.02	
21390105	Prestaciones Docentes De Planta					775,258,753	289,231,232	289,231,232	289,230,932	289,230,932	486,027,521	300	37.31	
21390106	Dedicacion Exclusiva				10,000,000	243,159,820	174,402,835	174,402,835	174,402,835	154,674,192	68,756,985		71.72	
2140	Facultad De Ciencias Economicas Y Administrat	583,979,130				139,554,323	723,533,453	686,548,392	686,548,392	682,846,248	588,580,132	36,985,061	3,702,144	94.89
214001	Servicios Personales	583,979,130				139,554,323	723,533,453	686,548,392	686,548,392	682,846,248	588,580,132	36,985,061	3,702,144	94.89
21400101	Sueldo Personal Administrativo	51,411,754				51,411,754	38,589,892	38,589,892	38,589,892	34,302,304	12,821,862			75.06
21400104	Prestaciones Personal Administrativo	25,063,845				25,063,845	8,870,589	8,870,589	8,870,589	8,870,589	16,193,256			35.39
21400108	Sueldo Docente Ocasional	218,161,836			10,000,000	228,161,836	228,161,836	228,161,836	228,161,836	202,698,465				100.00
21400109	Prestaciones Docentes Ocasional	39,065,628			40,000,000	79,065,628	77,182,901	77,182,901	77,182,901	1,882,727				97.62
21400114	Sueldos Docentes De Catedra	211,210,441			49,554,323	260,764,764	256,560,273	256,560,273	252,858,129	188,342,972	4,204,491	3,702,144		98.39
21400116	Prestaciones Docentes De Catedra	39,065,626			40,000,000	79,065,626	77,182,901	77,182,901	77,182,901	1,882,725				97.62
2141	Departamento De Administración De Empresas	1,036,755,714				80,400,000	956,355,714	654,258,475	620,576,750	620,576,750	555,684,006	302,097,239	33,681,725	64.89
214101	Servicios Personales	1,036,755,714				80,400,000	956,355,714	654,258,475	620,576,750	620,576,750	555,684,006	302,097,239	33,681,725	64.89
21410101	Sueldo Personal Administrativo	43,124,608				9,400,000	33,724,608	33,681,725			42,883	33,681,725		
21410102	Sueldo Docentes De Planta	294,734,375				294,734,375	217,512,243	217,512,243	217,512,243	192,187,829	77,222,132			73.80
21410103	Gastos De Representacion	294,734,375				294,734,375	211,880,053	211,880,053	211,880,053	186,555,639	82,854,322			71.89
21410104	Prestaciones Personal Administrativo	21,023,762			21,000,000	23,762					23,762			
21410105	Prestaciones Docentes De Planta	288,823,594			50,000,000	238,823,594	111,285,508	111,285,508	111,285,508	105,902,229	127,538,086			46.60
21410106	Dedicacion Exclusiva	94,315,000				94,315,000	79,898,946	79,898,946	79,898,946	71,038,309	14,416,054			84.71
2142	Facultad De Ciencias De La Salud	984,135,134				132,000,000	1,080,091,494	1,068,534,876	1,068,534,876	1,066,446,204	923,955,675	11,556,618	2,088,672	98.93
214201	Servicios Personales	984,135,134			132,000,000	36,043,640	1,080,091,494	1,068,534,876	1,068,534,876	1,066,446,204	923,955,675	11,556,618	2,088,672	98.93
21420101	Sueldos Personal Administrativo	32,847,914			18,400,000	14,447,914	14,387,452	14,387,452	14,387,452	14,387,452	60,462			99.58
21420104	Prestaciones Personal Administrativo	17,705,690			14,000,000	3,705,690	3,701,360	3,701,360	3,701,360	3,701,360	4,330			99.88
21420108	Sueldo Docente Ocasional	393,262,080			3,643,640	389,618,440	380,700,586	380,700,586	380,700,586	307,348,740	8,917,854			97.71
21420109	Prestaciones Docentes Ocasional	75,669,974			72,000,000	147,669,974	145,096,002	145,096,002	145,096,002	145,096,002	2,573,972			98.26
21420114	Sueldos Docentes De Catedra	388,979,502				388,979,502	388,979,502	388,979,502	386,890,830	317,752,147		2,088,672		100.00
21420116	Prestaciones Docentes De Catedra	75,669,974			60,000,000	135,669,974	135,669,974	135,669,974	135,669,974	135,669,974				100.00
2143	Departamento De Enfermeria	1,797,063,697				184,148,370	1,612,915,327	1,064,401,928	1,064,401,928	1,064,401,928	963,727,131	548,513,399		65.99
214301	Servicios Personales	1,797,063,697				184,148,370	1,612,915,327	1,064,401,928	1,064,401,928	1,064,401,928	963,727,131	548,513,399		65.99
21430101	Sueldo Personal Administrativo	43,124,608				43,124,608								
21430102	Sueldos Docentes De Planta	519,246,094				519,246,094	395,654,141	395,654,141	395,654,141	352,430,476	123,591,953			76.20
21430103	Gastos De Representacion	519,246,094				519,246,094	392,367,161	392,367,161	392,367,161	349,143,496	126,878,933			75.56
21430104	Prestaciones Personal Administrativo	21,023,762			21,023,762									
21430105	Prestaciones Docentes De Planta	520,812,525			100,000,000	420,812,525	168,353,463	168,353,463	168,353,463	168,353,463	252,459,062			40.01
21430106	Dedicacion Exclusiva	173,610,614			20,000,000	153,610,614	108,027,163	108,027,163	108,027,163	93,799,696	45,583,451			70.33
2144	Departamento De Fonoaudiologia	893,221,285				893,221,285	689,456,273	429,843,716	429,843,716	389,066,948	203,765,012	259,612,557		48.12
214401	Servicios Personales	893,221,285				893,221,285	689,456,273	429,843,716	429,843,716	389,066,948	203,765,012	259,612,557		48.12
21440101	Sueldo Personal Administrativo	43,124,608				43,124,608	32,369,767	32,369,767	32,369,767	28,773,304	10,754,841			75.06
21440102	Sueldos Docentes De Planta	251,238,374				251,238,374	230,224,487	143,104,583	143,104,583	127,180,033	21,013,887	87,119,904		56.96
21440103	Gastos De Representacion	251,238,374				251,238,374	230,216,487	143,096,583	143,096,583	127,172,033	21,021,887	87,119,904		56.96
21440104	Prestaciones Personal Administrativo	21,023,762				21,023,762	7,151,661	7,151,661	7,151,661	7,151,661	13,872,101			34.02



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21440105 Prestaciones Docentes De Planta	246,199,888					246,199,888	141,602,775	56,230,026	56,230,026	56,230,026	104,597,113	85,372,749	22.84
21440106 Dedicacion Exclusiva	80,396,279					80,396,279	47,891,096	47,891,096	47,891,096	42,559,891	32,505,183		59.57
2145 Facultad De Ingenieria	530,806,880			207,000,000	76,000,000	661,806,880	646,347,906	646,347,906	646,347,906	560,397,298	15,458,974		97.66
214501 Servicios Personales	530,806,880			207,000,000	76,000,000	661,806,880	646,347,906	646,347,906	646,347,906	560,397,298	15,458,974		97.66
21450101 Sueldos Personal Administrativo	51,411,754				51,000,000	411,754					411,754		
21450104 Prestaciones Personal Administrativo	25,063,845				25,000,000	63,845					63,845		
21450108 Sueldos Docente Ocasional	187,321,034			60,000,000		247,321,034	238,447,543	238,447,543	238,447,543	193,528,095	8,873,491		96.41
21450109 Prestaciones Docentes Opcionales	34,001,369			40,000,000		74,001,369	74,001,369	74,001,369	74,001,369	74,001,369			100.00
21450114 Sueldo Docentes De Catedra	199,007,508			60,000,000		259,007,508	255,914,580	255,914,580	255,914,580	214,883,420	3,092,928		98.81
21450116 Prestaciones Docentes De Catedra	34,001,370			47,000,000		81,001,370	77,984,414	77,984,414	77,984,414	77,984,414	3,016,956		96.28
2146 Departamento De Ingenieria Agricola	1,613,344,692				30,000,000	1,583,344,692	954,921,855	868,384,336	868,384,336	769,497,183	628,422,837	86,537,519	54.84
214601 Servicios Personales	1,613,344,692				30,000,000	1,583,344,692	954,921,855	868,384,336	868,384,336	769,497,183	628,422,837	86,537,519	54.84
21460101 Sueldo Personal Administrativo	43,124,608					43,124,608	19,780,546	19,780,546	19,780,546	16,184,083	23,344,062		45.87
21460102 Sueldos Docentes De Planta	469,461,199					469,461,199	322,133,223	293,093,255	293,093,255	260,849,925	147,327,976	29,039,968	62.43
21460103 Gastos De Representacion	469,461,199					469,461,199	317,519,923	288,479,955	288,479,955	256,236,625	151,941,276	29,039,968	61.45
21460104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21460105 Prestaciones Docentes De Planta	460,046,341				30,000,000	430,046,341	180,045,928	151,588,345	151,588,345	133,681,646	250,000,413	28,457,583	35.25
21460106 Dedicacion Exclusiva	150,227,583					150,227,583	115,442,235	115,442,235	115,442,235	102,544,904	34,785,348		76.84
2147 Departamento De Ingenieria Civil	1,429,011,868				150,000,000	1,279,011,868	751,011,634	751,011,634	751,011,634	677,268,124	528,000,234		58.72
214701 Servicios Personales	1,429,011,868				150,000,000	1,279,011,868	751,011,634	751,011,634	751,011,634	677,268,124	528,000,234		58.72
21470101 Sueldos Personal Administrativo	43,124,608					43,124,608	32,369,767	32,369,767	32,369,767	28,773,304	10,754,841		75.06
21470102 Sueldos Docentes De Planta	413,601,843					413,601,843	263,411,896	263,411,896	263,411,896	233,726,781	150,189,947		63.69
21470103 Gastos De Representacion	413,601,843					413,601,843	260,564,206	260,564,206	260,564,206	230,879,091	153,037,637		63.00
21470104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,151,661	7,151,661	7,151,661	3,696,279	13,872,101		34.02
21470105 Prestaciones Docentes De Planta	405,307,222				120,000,000	285,307,222	124,734,230	124,734,230	124,734,230	124,734,230	160,572,992		43.72
21470106 Dedicacion Exclusiva	132,352,590				30,000,000	102,352,590	62,779,874	62,779,874	62,779,874	55,458,439	39,572,716		61.34
2148 Departamento De Ingenieria Agroindustrial	1,305,417,468				64,000,000	1,241,417,468	870,072,551	870,072,551	870,072,551	788,962,657	371,344,917		70.09
214801 Servicios Personales	1,305,417,468				64,000,000	1,241,417,468	870,072,551	870,072,551	870,072,551	788,962,657	371,344,917		70.09
21480101 Sueldos Personal Administrativo	43,124,608				43,000,000	124,608					124,608		
21480102 Sueldos Docentes De Planta	376,148,375					376,148,375	309,740,692	309,740,692	309,740,692	275,097,747	66,407,683		82.35
21480103 Gastos De Representacion	376,148,375					376,148,375	304,654,354	304,654,354	304,654,354	270,011,409	71,494,021		80.99
21480104 Prestaciones Personal Administrativo	21,023,762				21,000,000	23,762					23,762		
21480105 Prestaciones Docentes De Planta	368,604,868					368,604,868	151,598,653	151,598,653	151,598,653	151,598,653	217,006,215		41.13
21480106 Dedicacion Exclusiva	120,367,480					120,367,480	104,078,852	104,078,852	104,078,852	92,254,848	16,288,628		86.47
2149 Facultad De Ciencias Agropecuaria	212,164,647			5,000,000	50,000,000	167,164,647	90,976,370	90,976,370	90,976,370	74,824,694	76,188,277		54.42
214901 Servicios Personales	212,164,647			5,000,000	50,000,000	167,164,647	90,976,370	90,976,370	90,976,370	74,824,694	76,188,277		54.42
21490101 Sueldos Personal Administrativo	79,162,083				35,000,000	44,162,083	20,828,664	20,828,664	20,828,664	18,514,368	23,333,419		47.16
21490104 Prestaciones Personal Administrativo	38,592,462				15,000,000	23,592,462	4,605,308	4,605,308	4,605,308	4,605,308	18,987,154		19.52
21490108 Sueldo Docente Ocasional	39,489,607					39,489,607	24,520,020	24,520,020	24,520,020	17,601,330	14,969,587		62.09
21490109 Prestaciones Docentes Opcionales	7,715,860			2,000,000		9,715,860	8,268,492	8,268,492	8,268,492	8,268,492	1,447,368		85.10
21490114 Sueldo Docente De Catedra	39,488,775					39,488,775	24,520,020	24,520,020	24,520,020	17,601,330	14,968,755		62.09



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	7,715,860			3,000,000		10,715,860	8,233,866	8,233,866	8,233,866	8,233,866	2,481,994		76.84	
2150 Departamento De Fitotecnia	873,113,092				92,605,953	780,507,139	504,922,091	504,922,091	504,922,091	456,564,883	275,585,048		64.69	
215001 Servicios Perosnales	873,113,092				92,605,953	780,507,139	504,922,091	504,922,091	504,922,091	456,564,883	275,585,048		64.69	
21500101 Sueldos Personal Administrativo	43,124,608				43,124,608									
21500102 Sueldos Docentes De Planta	245,144,881					245,144,881	182,427,511	182,427,511	182,427,511	162,278,674	62,717,370		74.42	
21500103 Gastos De Representacion	245,144,881					245,144,881	177,368,255	177,368,255	177,368,255	157,219,418	67,776,626		72.35	
21500104 Prestaciones Personal Administrativo	21,023,762				21,023,762									
21500105 Prestaciones Docentes De Planta	240,228,598				28,457,583	211,771,015	74,179,027	74,179,027	74,179,027	74,179,027	137,591,988		35.03	
21500106 Dedicacion Exclusiva	78,446,362					78,446,362	70,947,298	70,947,298	70,947,298	62,887,764	7,499,064		90.44	
2151 Departamento De Zootecnia	1,885,249,204				190,000,000	1,695,249,204	1,100,229,191	1,100,229,191	1,100,229,191	994,963,468	595,020,013		64.90	
215101 Servicios Personales	1,885,249,204				190,000,000	1,695,249,204	1,100,229,191	1,100,229,191	1,100,229,191	994,963,468	595,020,013		64.90	
21510101 Sueldos Personal Administrativo	43,124,608					43,124,608	32,368,967	32,368,967	32,368,967	28,772,504	10,755,641		75.06	
21510102 Sueldos Docentes De Planta	551,857,869					551,857,869	402,593,792	402,593,792	402,593,792	359,127,782	149,264,077		72.95	
21510103 Gastos De Representacion	551,857,869					551,857,869	379,711,818	379,711,818	379,711,818	336,245,808	172,146,051		68.81	
21510104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,689,968	3,689,968	3,689,968	3,689,968	17,333,794		17.55	
21510105 Prestaciones Docentes De Planta	540,790,578				190,000,000	350,790,578	153,403,569	153,403,569	153,403,569	153,403,569	197,387,009		43.73	
21510106 Dedicacion Exclusiva	176,594,518					176,594,518	128,461,077	128,461,077	128,461,077	113,723,837	48,133,441		72.74	
2152 Vicerrectoria Administrativa	1,473,130,135	14,901,736		280,000,000	30,000,000	1,738,031,871	1,577,727,929	1,577,527,929	1,453,723,004	1,307,645,391	160,303,942	200,000	123,804,925	90.77
215201 Servicios Personales	1,473,130,135	14,901,736		280,000,000	30,000,000	1,738,031,871	1,577,727,929	1,577,527,929	1,453,723,004	1,307,645,391	160,303,942	200,000	123,804,925	90.77
21520101 Sueldos Personal Administrativo	107,234,643					107,234,643	55,239,759	55,239,759	55,239,759	49,102,008	51,994,884		51.51	
21520104 Prestaciones Personal Administrativo	52,278,171					52,278,171	12,698,390	12,698,390	12,698,390	12,698,390	39,579,781		24.29	
21520110 Sueldo Contratos Administrativos	800,000,000	5,901,736		130,000,000		935,901,736	925,189,286	925,189,286	891,390,875	776,370,446	10,712,450		33,798,411	98.86
21520111 Honorarios	200,000,000	9,000,000		90,000,000	30,000,000	269,000,000	238,758,368	238,558,368	148,551,854	126,701,297	30,241,632	200,000	90,006,514	88.68
21520112 Prestaciones Contratos Administrativos	260,000,000			60,000,000		320,000,000	318,222,242	318,222,242	318,222,242	318,222,242	1,777,758		99.44	
21520121 Prima T'cnica	53,617,321					53,617,321	27,619,884	27,619,884	27,619,884	24,551,008	25,997,437		51.51	
2153 Division De Recursos Humanos	971,509,392					971,509,392	585,939,943	585,939,943	585,939,943	525,975,373	385,569,449			60.31
215301 Servicios Personales	971,509,392					971,509,392	585,939,943	585,939,943	585,939,943	525,975,373	385,569,449		60.31	
21530101 Sueldos Personal Administrativo	668,323,770					668,323,770	479,563,085	479,563,085	479,563,085	426,278,581	188,760,685		71.76	
21530104 Prestaciones Personal Administrativo	300,481,622					300,481,622	104,210,738	104,210,738	104,210,738	97,771,352	196,270,884		34.68	
21530115 Subsidio De Alimentacion	2,704,000					2,704,000	2,166,120	2,166,120	2,166,120	1,925,440	537,880		80.11	
2154 Division Financiera	272,965,677				30,000,000	242,965,677	137,349,361	137,349,361	137,349,361	124,850,893	105,616,316			56.53
215401 Servicios Personales	272,965,677				30,000,000	242,965,677	137,349,361	137,349,361	137,349,361	124,850,893	105,616,316		56.53	
21540101 Sueldos Personal Administrativo	183,504,862				15,000,000	168,504,862	112,487,812	112,487,812	112,487,812	99,989,344	56,017,050		66.76	
21540104 Prestaciones Personal Administrativo	89,460,815				15,000,000	74,460,815	24,861,549	24,861,549	24,861,549	24,861,549	49,599,266		33.39	
2155 Division De Bienestar Social Universitario	676,356,864			117,000,000		793,356,864	723,086,391	723,086,391	704,983,838	650,421,472	70,270,473	18,102,553		91.14
215501 Servicios Personales	676,356,864			117,000,000		793,356,864	723,086,391	723,086,391	704,983,838	650,421,472	70,270,473	18,102,553	91.14	
21550101 Sueldos Personal Administrativo	110,400,318					110,400,318	82,870,611	82,870,611	82,870,611	73,663,032	27,529,707		75.06	
21550104 Prestaciones Personal Administrativo	53,821,475					53,821,475	18,321,432	18,321,432	18,321,432	18,321,432	35,500,043		34.04	
21550119 Sueldos Contratos Bienestar	500,000,000			50,000,000		550,000,000	543,525,348	543,525,348	525,422,795	480,068,008	6,474,652		18,102,553	98.82
21550120 Prestaciones Contratos Bienestar	12,135,071			67,000,000		79,135,071	78,369,000	78,369,000	78,369,000	78,369,000	766,071		99.03	
2156 Division De Servicios Y Mantenimiento	780,292,014					780,292,014	399,015,288	399,015,288	394,065,811	359,634,148	381,276,726		4,949,477	51.14



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Septiembre/2018**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
215601 Servicios Personales	780,292,014					780,292,014	399,015,288	399,015,288	394,065,811	359,634,148	381,276,726	4,949,477	51.14	
21560101 Sueldos Personal Administrativo	470,989,323					470,989,323	282,751,823	282,751,823	282,751,823	252,959,260	188,237,500		60.03	
21560104 Prestaciones Personal Administrativo	245,046,691					245,046,691	78,502,130	78,502,130	73,552,653	73,552,653	166,544,561	4,949,477	32.04	
21560107 Auxilio De Transporte	16,000,000					16,000,000	3,969,495	3,969,495	3,969,495	3,528,440	12,030,505		24.81	
21560113 Recargos Salariales	36,400,000					36,400,000	25,127,360	25,127,360	25,127,360	21,831,865	11,272,640		69.03	
21560115 Subsidio De Alimentacion	11,856,000					11,856,000	8,664,480	8,664,480	8,664,480	7,761,930	3,191,520		73.08	
2157 Division De Computos Y Sistemas	105,427,316					105,427,316	43,085,669	43,085,669	39,526,509	35,930,046	62,341,647	3,559,160	40.87	
215701 Servicios Personales	105,427,316					105,427,316	43,085,669	43,085,669	39,526,509	35,930,046	62,341,647	3,559,160	40.87	
21570101 Sueldos Personal Administrativo	70,874,937					70,874,937	35,928,927	35,928,927	32,369,767	28,773,304	34,946,010	3,559,160	50.69	
21570104 Prestaciones Personal Administrativo	34,552,379					34,552,379	7,156,742	7,156,742	7,156,742	7,156,742	27,395,637		20.71	
2158 Centro De Diagnostico Medico	367,864,163	8,160,800			79,000,000	297,024,963	197,244,415	197,214,415	131,648,973	119,171,118	99,780,548	30,000	65,565,442	66.40
215801 Servicios Personales	367,864,163	8,160,800			79,000,000	297,024,963	197,244,415	197,214,415	131,648,973	119,171,118	99,780,548	30,000	65,565,442	66.40
21580101 Sueldos Personal Administrativo	146,198,619				30,000,000	116,198,619	77,364,648	77,364,648	77,364,648	68,768,576	38,833,971		66.58	
21580104 Prestaciones Personal Administrativo.	71,665,544				20,000,000	51,665,544	17,254,954	17,254,954	17,254,954	17,254,954	34,410,590		33.40	
21580111 Honorario	150,000,000	8,160,800			29,000,000	102,624,813	102,594,813	102,594,813	37,029,371	33,147,588	26,535,987	30,000	65,565,442	79.43
2159 Departamento De Medicina	794,822,052				30,000,000	764,822,052	650,575,806	217,888,211	217,888,211	194,273,588	114,246,246	432,687,595	28.49	
215901 Servicios Personales	794,822,052				30,000,000	764,822,052	650,575,806	217,888,211	217,888,211	194,273,588	114,246,246	432,687,595	28.49	
21590101 Sueldo Personal Administrativo	43,124,608					43,124,608	32,368,167	32,368,167	32,368,167	28,771,704	10,756,441		75.06	
21590102 Sueldo Docentes De Planta	221,419,931					221,419,931	212,370,631	67,170,791	67,170,791	58,112,483	9,049,300	145,199,840	30.34	
21590103 Gastos De Representacion	221,419,931					221,419,931	212,369,031	67,169,191	67,169,191	58,110,883	9,050,900	145,199,840	30.34	
21590104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,151,661	7,151,661	7,151,661	7,151,661	13,872,101		34.02	
21590105 Prestaciones Docentes De Planta	216,979,442					216,979,442	170,724,007	28,436,092	28,436,092	28,436,092	46,255,435	142,287,915	13.11	
21590106 Dedicacion Exclusiva	70,854,378				30,000,000	40,854,378	15,592,309	15,592,309	15,592,309	13,690,765	25,262,069		38.17	
2160 Depto De Economia	520,572,839				50,000,000	470,572,839	232,960,186	232,960,186	232,960,186	209,159,133	237,612,653		49.51	
216001 Servicios Personales	520,572,839				50,000,000	470,572,839	232,960,186	232,960,186	232,960,186	209,159,133	237,612,653		49.51	
21600101 Sueldo Personal Administrativo	43,124,608					43,124,608	29,972,125	29,972,125	29,972,125	28,773,304	13,152,483		69.50	
21600102 Sueldos Docentes Planta	138,312,734					138,312,734	72,231,606	72,231,606	72,231,606	62,018,602	66,081,128		52.22	
21600103 Gastos De Representacion	138,312,734					138,312,734	71,450,466	71,450,466	71,450,466	61,237,462	66,862,268		51.66	
21600104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,151,661	7,151,661	7,151,661	7,151,661	13,872,101		34.02	
21600105 Prestaciones Docentes Planta	135,538,927				40,000,000	95,538,927	31,939,758	31,939,758	31,939,758	31,939,758	63,599,169		33.43	
21600106 Dedicacion Exclusiva	44,260,074				10,000,000	34,260,074	20,214,570	20,214,570	20,214,570	18,038,346	14,045,504		59.00	
2161 Oficina Posgrado	114,185,081					114,185,081	50,345,389	50,345,389	50,345,389	45,764,491	63,839,692		44.09	
216101 Servicios Personales	114,185,081					114,185,081	50,345,389	50,345,389	50,345,389	45,764,491	63,839,692		44.09	
21610101 Sueldo Personal Administrativo	76,762,463					76,762,463	41,229,682	41,229,682	41,229,682	36,648,784	35,532,781		53.71	
21610104 Prestaciones Personal Administrativo	37,422,618					37,422,618	9,115,707	9,115,707	9,115,707	9,115,707	28,306,911		24.36	
2162 Depto Ingenieria Electronica	665,951,822					665,951,822	477,557,033	477,557,033	477,557,033	430,716,101	188,394,789		71.71	
216201 Servicios Personales	665,951,822					665,951,822	477,557,033	477,557,033	477,557,033	430,716,101	188,394,789		71.71	
21620101 Sueldo Personal Administrativo	43,124,608					43,124,608	32,369,767	32,369,767	32,369,767	28,773,304	10,754,841		75.06	
21620102 Sueldos Docentes Planta	182,367,700					182,367,700	162,120,830	162,120,830	162,120,830	143,672,151	20,246,870		88.90	
21620103 Gastos De Representacion	182,367,700					182,367,700	160,218,167	160,218,167	160,218,167	141,769,488	22,149,533		87.85	
21620104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,156,742	7,156,742	7,156,742	7,156,742	13,867,020		34.04	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21620105 Prestaciones Docentes Planta	178,710,388					178,710,388	62,407,714	62,407,714	62,407,714	62,407,714	116,302,674		34.92	
21620106 Dedicación Exclusiva	58,357,664					58,357,664	53,283,813	53,283,813	53,283,813	46,936,702	5,073,851		91.31	
2163 Departamento De Dercho	589,288,094					589,288,094	290,897,836	290,897,836	290,897,836	265,915,921	298,390,258		49.36	
216301 Servicios Personales	589,288,094					589,288,094	290,897,836	290,897,836	290,897,836	265,915,921	298,390,258		49.36	
21630101 Sueldo Personal Administrativo	43,124,608					43,124,608	32,369,767	32,369,767	32,369,767	28,773,304	10,754,841		75.06	
21630102 Sueldos Docentes Planta	159,135,883					159,135,883	80,021,322	80,021,322	80,021,322	71,110,717	79,114,561		50.28	
21630103 Gastos De Representación	159,135,883					159,135,883	80,069,805	80,069,805	80,069,805	71,159,200	79,066,078		50.32	
21630104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,151,661	7,151,661	7,151,661	7,151,661	13,872,101		34.02	
21630105 Prestaciones Docentes Planta	155,944,476					155,944,476	59,257,359	59,257,359	59,257,359	59,257,359	96,687,117		38.00	
21630106 Dedicación Exclusiva	50,923,482					50,923,482	32,027,922	32,027,922	32,027,922	28,463,680	18,895,560		62.89	
2164 Depto De Contaduria	141,004,758				7,000,000	134,004,758	39,418,051	39,418,051	39,418,051	32,469,583	94,586,707		29.42	
216401 Servicios Personales	141,004,758				7,000,000	134,004,758	39,418,051	39,418,051	39,418,051	32,469,583	94,586,707		29.42	
21640101 Sueldo Personal Administrativo	43,124,608					43,124,608	32,369,767	32,369,767	32,369,767	28,773,304	10,754,841		75.06	
21640102 Sueldos Docentes Planta	23,290,200					23,290,200					23,290,200			
21640103 Gastos De Representación	23,290,200					23,290,200					23,290,200			
21640104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,048,284	7,048,284	7,048,284	3,696,279	13,975,478		33.53	
21640105 Prestaciones Docentes Planta	22,823,124					22,823,124					22,823,124			
21640106 Dedicación Exclusiva	7,452,864				7,000,000	452,864					452,864			
2165 Departamento De Fisica	897,043,945				30,000,000	867,043,945	570,915,620	570,915,620	570,915,620	514,531,869	296,128,325		65.85	
216501 Departamento De Personal	897,043,945				30,000,000	867,043,945	570,915,620	570,915,620	570,915,620	514,531,869	296,128,325		65.85	
21650101 Sueldo Personal Administrativo	43,124,608					43,124,608	35,966,230	35,966,230	35,966,230	28,773,304	7,158,378		83.40	
21650102 Sueldos Docentes Planta	252,396,775					252,396,775	184,873,901	184,873,901	184,873,901	163,909,250	67,522,874		73.25	
21650103 Gastos De Representación	252,396,775					252,396,775	184,927,228	184,927,228	184,927,228	163,962,577	67,469,547		73.27	
21650104 Prestaciones Personal Administrativo	21,023,762					21,023,762	7,095,813	7,095,813	7,095,813	7,095,813	13,927,949		33.75	
21650105 Prestaciones Docentes Planta	247,335,057				30,000,000	217,335,057	92,863,221	92,863,221	92,863,221	92,863,221	124,471,836		42.73	
21650106 Dedicación Exclusiva	80,766,968					80,766,968	65,189,227	65,189,227	65,189,227	57,927,704	15,577,741		80.71	
2166 Depto Lenguas Extranjeras	1,043,740,632				73,000,000	970,740,632	434,527,532	261,452,494	261,452,493	234,705,708	536,213,100	173,075,038	1	26.93
216601 Servicios Personales	1,043,740,632				73,000,000	970,740,632	434,527,532	261,452,494	261,452,493	234,705,708	536,213,100	173,075,038	1	26.93
21660101 Sueldo Personal Administrativo	43,124,608					43,124,608	22,657,717	22,657,717	22,657,717	19,061,254	20,466,891		52.54	
21660102 Sueldos Docentes Planta	296,851,052					296,851,052	146,899,023	88,819,087	88,819,087	78,365,897	149,952,029	58,079,936	29.92	
21660103 Gastos De Representación	296,851,052					296,851,052	146,897,423	88,817,487	88,817,487	78,364,297	149,953,629	58,079,936	29.92	
21660104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21660105 Prestaciones Docentes Planta	290,897,822				30,000,000	260,897,822	90,900,696	33,985,530	33,985,530	33,985,530	169,997,126	56,915,166	13.03	
21660106 Dedicación Exclusiva	94,992,336				43,000,000	51,992,336	27,172,673	27,172,673	27,172,672	24,928,730	24,819,663		1	52.26
2167 Depto De Farmacia	83,346,813					83,346,813	21,437,697	21,437,697	21,437,697	17,841,234	61,909,116		25.72	
216701 Servicios Personales	83,346,813					83,346,813	21,437,697	21,437,697	21,437,697	17,841,234	61,909,116		25.72	
21670101 Sueldo Personal Administrativo	18,563,840					18,563,840	17,982,315	17,982,315	17,982,315	14,385,852	581,525		96.87	
21670102 Sueldos Docentes Planta	23,290,200					23,290,200					23,290,200			
21670103 Gastos De Representación	23,290,200					23,290,200					23,290,200			
21670104 Prestaciones Personal Administrativo	7,358,155					7,358,155	3,455,382	3,455,382	3,455,382	3,455,382	3,902,773		46.96	
21670105 Prestaciones Docentes Planta	10,843,418					10,843,418					10,843,418			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21670106 Dedicación Exclusiva	1,000					1,000						1,000		
2168 Extension Y Proteccion Social	64,148,370					64,000,000						148,370		
216801 Servicios Personales	64,148,370					64,000,000						148,370		
21680101 Sueldo Personal Administrativo	43,124,608					43,000,000						124,608		
21680104 Prestaciones Personal Administrativo	21,023,762					21,000,000						23,762		
2169 Editorial Unisucre	60,354,512					60,354,512	33,756,160	33,756,160	33,756,160	30,202,880		26,598,352		55.93
216901 Servicios Personales	60,354,512					60,354,512	33,756,160	33,756,160	33,756,160	30,202,880		26,598,352		55.93
21690101 Sueldo Personal Administrativo	40,574,136					40,574,136	31,979,520	31,979,520	31,979,520	28,426,240		8,594,616		78.82
21690104 Prestaciones Personal Administrativo	19,780,376					19,780,376	1,776,640	1,776,640	1,776,640	1,776,640		18,003,736		8.98
22 GASTOS	6,507,655,370	426,019,721		686,152,031	855,249,931	6,764,577,191	4,989,932,938	4,857,473,396	3,299,190,158	2,977,572,055	1,774,644,253	132,459,542	1,558,283,238	71.81
2210 Rectoria	1,000					1,000						1,000		
221002 Generales	1,000					1,000						1,000		
22100226 Gastos De Representación Institucional	1,000					1,000						1,000		
2230 Vicerrectoria Academica	192,713,894	75,000,000		30,000,000		297,713,894	266,057,970	266,041,868	100,038,359	88,085,944	31,655,924	16,102	166,003,509	89.36
223002 Generales	192,713,894	75,000,000		30,000,000		297,713,894	266,057,970	266,041,868	100,038,359	88,085,944	31,655,924	16,102	166,003,509	89.36
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000			30,000,000		80,000,000	48,933,468	48,933,468	13,546,524	8,284,234	31,066,532		35,386,944	61.17
22300205 Materiales Y Suministros	15,848,392	75,000,000				90,848,392	90,710,000	90,710,000	7,157,525	5,104,000	138,392		83,552,475	99.85
22300207 Impresos Y Publicaciones	50,000,000					50,000,000	49,550,000	49,550,000	32,894,610	32,894,610	450,000		16,655,390	99.10
22300216 Sostenimiento Agropecuario	76,864,502					76,864,502	76,864,502	76,848,400	46,439,700	41,803,100		16,102	30,408,700	99.98
22300220 Inscripciones Programas Academicos	1,000					1,000					1,000			
2231 Division De Investigacion	745,660,276	9,600,000		546,329,731	666,329,731	635,260,276	60,941,483	58,291,483	23,090,757	11,992,302	574,318,793	2,650,000	35,200,726	9.18
223102 Generales	745,660,276	9,600,000		546,329,731	666,329,731	635,260,276	60,941,483	58,291,483	23,090,757	11,992,302	574,318,793	2,650,000	35,200,726	9.18
22310217 Gastos De Investigacion	745,660,276				666,329,731	79,330,545	20,000,000	20,000,000			59,330,545		20,000,000	25.21
22310227 Gastos De Investigación Proyectos Internos		9,600,000		546,329,731		555,929,731	40,941,483	38,291,483	23,090,757	11,992,302	514,988,248	2,650,000	15,200,726	6.89
2231022722 Diversidad De Avifauna En Cercas Vivas Q				24,365,000		24,365,000					24,365,000			
2231022736 Necesidades De Los Familiares De Paciente				9,352,313		9,352,313					9,352,313			
2231022738 Incentivo- Grupo De Investigación Biom'd				10,213,905		10,213,905	5,898,340	3,248,340	2,229,224		4,315,565	2,650,000	1,019,116	31.80
2231022739 Incentivo Grupo Bioprospección Agropec		9,600,000		12,481,200		22,081,200	21,303,802	21,303,802	13,992,302	11,992,302	777,398		7,311,500	96.48
2231022740 Incentivo- Grupo Biodiversidad Tropical				10,143,676		10,143,676					10,143,676			
2231022742 Incentivo - Grupo Estadística Y Modelamie				12,869,731		12,869,731	2,060,016	2,060,016			10,809,715		2,060,016	16.01
2231022743 Incentivo- Grupo Biología De Microorgan				29,209,476		29,209,476					29,209,476			
2231022744 Incentivo- Grupo Biotecnología Vegetal				22,680,000		22,680,000					22,680,000			
2231022745 Incentivo- Grupo Salud				18,690,857		18,690,857					18,690,857			
2231022746 Incentivo- Grupo Procesos Agroindustrial				2,968,537		2,968,537					2,968,537			
2231022747 Incentivo- Grupo Cuidado De La Salud				7,669,289		7,669,289	3,230,226	3,230,226			4,439,063		3,230,226	42.12
2231022748 Incentivo- Grupo Zoología Y Ecología				7,305,539		7,305,539					7,305,539			
2231022749 Incentivo- Grupo Gestión Integral De Proc				3,388,031		3,388,031					3,388,031			
2231022752 Alteraciones Auditivas Y Del Lenguaje En F				4,090,474		4,090,474					4,090,474			
2231022753 Caracterización De La Prestación Del Serv				13,100,000		13,100,000					13,100,000			
2231022754 Microorganismos Con Potencial Regulad				10,892,904		10,892,904	8,449,099	8,449,099	6,869,231		2,443,805		1,579,868	77.57
2231022755 Evaluación De La Actividad Promotora De				4,505,972		4,505,972					4,505,972			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2231022756	Evaluacion De Nuevas Especies Vegetales			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intru:			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En L			14,215,000		14,215,000						14,215,000		
2231022761	La Estrategia De Mercadeo En El Subsecto			11,810,000		11,810,000						11,810,000		
2231022762	Estudio Sobre La Aplicación Del Marketing			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Unive			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gestión Estr			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicación De			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo I			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tu			11,971,536		11,971,536						11,971,536		
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relación C			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Lc			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brind			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En E			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensión De Frames En Espacios De M'tric			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa D			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoción De			540,000		540,000						540,000		
2231022793	Evaluación De La Efectividad Del Programa			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicaci			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonológico Como Predictor De D			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Foc			25,000,000		25,000,000						25,000,000		
2231022797	Estado De Las Poblaciones Mesoclemmys I			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			146,224,000		140,224,000	86,626,150	86,626,150	39,711,041	33,187,238	53,597,850	46,915,109	61.78	
223602	Generales			146,224,000	6,000,000	140,224,000	86,626,150	86,626,150	39,711,041	33,187,238	53,597,850	46,915,109	61.78	
22360202	Viaticos Y Gastos De Viaje			30,000,000		30,000,000	20,285,810	20,285,810	11,094,701	5,816,758	9,714,190	9,191,109	67.62	
22360213	Cursos De Complementacion Y Matricula			16,224,000	6,000,000	10,224,000					10,224,000			
22360221	Realizacion De Prácticas			100,000,000		100,000,000	66,340,340	66,340,340	28,616,340	27,370,480	33,659,660	37,724,000	66.34	
2240	Facultad De Ciencias Economicas Y Administrat			67,303,384		61,303,384	31,355,552	31,355,552	8,384,758	8,151,160	29,947,832	22,970,794	51.15	
224002	Generales			67,303,384	6,000,000	61,303,384	31,355,552	31,355,552	8,384,758	8,151,160	29,947,832	22,970,794	51.15	
22400202	Viaticos Y Gastos De Viaje			14,679,384		14,679,384	10,984,758	10,984,758	2,984,758	2,751,160	3,694,626	8,000,000	74.83	
22400213	Cursos De Complementacion Y Matriculas			16,224,000	6,000,000	10,224,000					10,224,000			
22400221	Realizacion De Prácticas			36,400,000		36,400,000	20,370,794	20,370,794	5,400,000	5,400,000	16,029,206	14,970,794	55.96	
2242	Facultad De Ciencias De La Salud			41,224,000		35,224,000	13,500,000	13,500,000			21,724,000	13,500,000	38.33	
224202	Generales			41,224,000	6,000,000	35,224,000	13,500,000	13,500,000			21,724,000	13,500,000	38.33	
22420202	Viaticos Y Gastos De Viaje			15,000,000		15,000,000	8,500,000	8,500,000			6,500,000	8,500,000	56.67	
22420213	Cursos De Complementacion Y Matriculas			16,224,000	6,000,000	10,224,000					10,224,000			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Septiembre/2018**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso			
22420221 Realizacion De Practica	10,000,000					10,000,000	5,000,000	5,000,000			5,000,000	5,000,000		50.00	
2245 Facultad De Ingenieria	165,380,487				6,000,000	159,380,487	110,440,576	108,641,906	63,613,906	55,066,668	48,939,911	1,798,670	45,028,000	68.17	
224502 Generales	165,380,487				6,000,000	159,380,487	110,440,576	108,641,906	63,613,906	55,066,668	48,939,911	1,798,670	45,028,000	68.17	
22450202 Viaticos Y Gastos De Viaje	17,000,000					17,000,000	13,575,489	13,575,489	3,575,489	200,000	3,424,511		10,000,000	79.86	
22450213 Cursos De Complementacion Y Matriculas	16,224,000				6,000,000	10,224,000	2,800,000	2,800,000	2,800,000		7,424,000			27.39	
22450221 Realizacion De Practicas	132,156,487					132,156,487	94,065,087	92,266,417	57,238,417	54,866,668	38,091,400	1,798,670	35,028,000	69.82	
2249 Facultad De Ciencias Agropecuarias	152,349,933				6,000,000	146,349,933	73,804,712	73,804,712	12,458,712	11,322,876	72,545,221		61,346,000	50.43	
224902 Generales	152,349,933				6,000,000	146,349,933	73,804,712	73,804,712	12,458,712	11,322,876	72,545,221		61,346,000	50.43	
22490202 Viaticos Y Gastos De Viaje	16,749,933					16,749,933	8,500,000	8,500,000			8,249,933		8,500,000	50.75	
22490213 Cursos De Complementacion Y Matricula	15,600,000				6,000,000	9,600,000					9,600,000				
22490221 Realizacion De Practicas	120,000,000					120,000,000	65,304,712	65,304,712	12,458,712	11,322,876	54,695,288		52,846,000	54.42	
2252 Vicerrectoria Administrativa	4,501,060,056	31,500,000			103,822,300	127,720,200	4,508,662,156	3,767,812,906	3,702,411,437	2,717,055,866	2,490,830,108	740,849,250	65,401,469	985,355,571	82.12
225202 Generales	4,501,060,056	31,500,000			103,822,300	127,720,200	4,508,662,156	3,767,812,906	3,702,411,437	2,717,055,866	2,490,830,108	740,849,250	65,401,469	985,355,571	82.12
22520201 Seguros	144,838,350					20,000,000	124,838,350	79,891,087	76,819,127	71,424,966	44,947,263	3,071,960	5,394,161	61.53	
22520202 Viaticos Y Gastos De Viaje	70,000,000					70,000,000	51,226,711	51,126,391	20,720,417	17,519,905	18,773,289	100,320	30,405,974	73.04	
22520204 Servicios Publicos	1,120,000,000					1,120,000,000	772,564,217	768,213,262	730,119,029	729,534,559	347,435,783	4,350,955	38,094,233	68.59	
22520205 Materiales Y Suministros	336,893,689	17,100,000			15,000,000	368,993,689	367,102,460	309,329,650	202,512,054	157,389,027	1,891,229	57,772,810	106,817,596	83.83	
22520206 Gastos De Vehiculo Y Combustible	166,188,152					20,000,000	146,188,152	110,775,792	110,675,782	62,117,985	58,455,050	35,412,360	100,010	48,557,797	75.71
22520207 Impresos Y Publicaciones	50,000,000				5,000,000	55,000,000	53,720,000	53,715,395	34,603,348	34,603,348	1,280,000	4,605	19,112,047	97.66	
22520208 Arrendamientos	21,188,266	14,400,000				35,588,266	24,540,000	24,540,000	13,620,000	12,420,000	11,048,266		10,920,000	68.96	
22520209 Impuestos. Tasas Y Multas	260,000,000					30,000,000	230,000,000	185,270,291	185,270,291	185,270,290	44,729,709		1	80.55	
22520210 Servicios De Correo. Comunicacion Y Transpc	10,295,312					145,300	10,150,012	4,171,451	4,171,451	371,351	371,351	5,978,561	3,800,100	41.10	
22520211 Varios E Imprevistos	1,000					1,000						1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,550,000,000					1,550,000,000	1,536,202,923	1,536,202,114	1,016,503,410	889,588,652	13,797,077	809	519,698,704	99.11	
22520213 Capacitacion Docentes Y Administrativos	45,000,000					25,000,000	20,000,000				20,000,000				
22520214 Afiliaciones	39,083,072				10,000,000	49,083,072	31,712,633	31,712,633	28,014,319	18,852,501	17,370,439		3,698,314	64.61	
22520218 Cofinanciacion	1,000					1,000					1,000				
22520219 Fortalecimiento Institucional	380,000,000				5,000,000	2,574,900	382,425,100	326,786,589	326,786,589	233,633,809	205,480,960		93,152,780	85.45	
22520222 Indemnizaciones. Sentencias Y Conciliacione	180,000,000					180,000,000	109,703,910	109,703,910	108,528,910	101,176,310	70,296,090		1,175,000	60.95	
22520223 Gastos. Viajes Y Alojamiento Consejeros	6,864,000					6,864,000	2,893,189	2,893,189	2,893,189	2,893,189	3,970,811			42.15	
22520224 Intereses Y Gastos Financieros	100,707,215					30,000,000	70,707,215	36,579,353	36,579,353	872,789	34,127,862		35,706,564	51.73	
22520227 Gastos De Adecuaciones Y Reparaciones Mei	10,000,000					10,000,000					10,000,000				
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000	5,850,000	5,850,000	5,850,000	5,850,000	4,150,000			58.50	
22520229 Pasivo Exigible Vigencia Expirada					68,822,300	68,822,300	68,822,300	68,822,300					68,822,300	100.00	
2255 Division De Bienestar Social Universitario	422,183,855	309,919,721			6,000,000	31,200,000	706,903,576	538,727,787	487,318,323	307,020,596	251,119,596	168,175,789	51,409,464	180,297,727	68.94
225502 Generales	422,183,855	309,919,721			6,000,000	31,200,000	706,903,576	538,727,787	487,318,323	307,020,596	251,119,596	168,175,789	51,409,464	180,297,727	68.94
22550215 Gastos De Bienestar	345,359,221	309,919,721				31,200,000	624,078,942	466,201,335	414,791,871	235,250,463	179,349,463	157,877,607	51,409,464	179,541,408	66.46
22550225 Bonificaci#n De Bienestar	76,824,634				6,000,000	82,824,634	72,526,452	72,526,452	71,770,133	71,770,133	10,298,182		756,319	87.57	
2258 Centro De Diagnostico Medico	73,554,485					73,554,485	40,665,802	29,481,965	27,816,163	27,816,163	32,888,683		11,183,837	1,665,802	40.08
225802 Generales	73,554,485					73,554,485	40,665,802	29,481,965	27,816,163	27,816,163	32,888,683	11,183,837	1,665,802	40.08	
22580205 Materiales Y Suministros	73,554,485					73,554,485	40,665,802	29,481,965	27,816,163	27,816,163	32,888,683	11,183,837	1,665,802	40.08	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
23 TRANSFERENCIAS	4,316,855,236			797,000,000		5,113,855,236	4,518,744,758	4,518,744,758	4,311,257,386	3,751,392,508	595,110,478	207,487,372	88.36	
2354 Division Financiera	4,316,855,236			797,000,000		5,113,855,236	4,518,744,758	4,518,744,758	4,311,257,386	3,751,392,508	595,110,478	207,487,372	88.36	
235403 Transferencias	4,316,855,236			797,000,000		5,113,855,236	4,518,744,758	4,518,744,758	4,311,257,386	3,751,392,508	595,110,478	207,487,372	88.36	
23540301 Prevision Social	3,100,000,000			364,000,000		3,464,000,000	3,230,288,261	3,230,288,261	3,229,320,361	2,807,381,983	233,711,739	967,900	93.25	
23540302 Aportes Al Icfes	1,000					1,000					1,000			
23540303 Cesanrtias Y Feav	300,000,000					300,000,000	206,519,472	206,519,472			93,480,528	206,519,472	68.84	
23540304 Compensacion Familiar	450,000,000			233,000,000		683,000,000	604,478,300	604,478,300	604,478,300	525,668,500	78,521,700		88.50	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	116,853,236					116,853,236	24,037,825	24,037,825	24,037,825	24,037,825	92,815,411		20.57	
23540307 Instituto Colombiano De Bienestar Familiar	350,000,000			200,000,000		550,000,000	453,420,900	453,420,900	453,420,900	394,304,200	96,579,100		82.44	
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000			
2459 Division Financiera	6,000					6,000					6,000			
245904 Deuda Publica	6,000					6,000					6,000			
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000			
24590402 Intereses	1,000					1,000					1,000			
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
25 CONVENIOS Y CONTRATOS INTERADMINISTRATI	7,000	2,041,805,837				1,982,054,377	724,029,100	556,637,437	293,301,540	241,692,020	1,258,025,277	167,391,663	263,335,897	28.08
2560 Vicerrectoria Administrativa	7,000	2,041,805,837				1,982,054,377	724,029,100	556,637,437	293,301,540	241,692,020	1,258,025,277	167,391,663	263,335,897	28.08
256005 Convenios Y Contratos	7,000	2,041,805,837				1,982,054,377	724,029,100	556,637,437	293,301,540	241,692,020	1,258,025,277	167,391,663	263,335,897	28.08
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	2,041,805,837				1,982,052,377	724,029,100	556,637,437	293,301,540	241,692,020	1,258,023,277	167,391,663	263,335,897	28.08
2560050201 Investigacion	1,000	517,778,505				517,779,505	66,760,692	66,652,594	48,582,659	38,269,508	451,018,813	108,098	18,069,935	12.87
256005020101 Jovenes Investigadores-fiduprevisora S		15,934,692				15,934,692	15,934,692	15,934,692	11,065,757	8,852,606			4,868,935	100.00
256005020119 Instituto Investigaciones Biomedicas Di		321,834,893				321,834,893					321,834,893			
256005020121 Desarrollo Agroindustrial De Los Cultivo		7,506				7,506					7,506			
256005020124 Implementacion Programa De Desarroll		79,468,804				79,468,804					79,468,804			
256005020125 Acuerdo De Entendimiento Universidac		42,732,610				42,732,610	36,225,000	36,225,000	29,325,000	23,625,000	6,507,610		6,900,000	84.77
256005020126 Acuerdo De Financiacion Asomatias Y U	1,000	5,000,000				5,001,000	5,001,000	4,892,902	4,891,902	4,891,902		108,098	1,000	97.84
256005020127 Convenio N° 1841-04 Con Corpoica		52,800,000				52,800,000	9,600,000	9,600,000	3,300,000	900,000	43,200,000		6,300,000	18.18
2560050202 Asesorias Y Consultorias	1,500	5,873,307				5,874,807	5,873,307	5,873,307	5,873,307	5,873,307	1,500			99.97
256005020201 Renombrar	1,500					1,500					1,500			
256005020243 Convenio Cooperaciñn Especifico Un-o		5,873,307				5,873,307	5,873,307	5,873,307	5,873,307	5,873,307				100.00
2560050203 Por Liquidar O Inactivos	1,500	804,262,012				744,505,052	7,796,433	7,796,433	7,796,433	7,796,433	736,708,619			1.05
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	804,262,012				744,505,052	7,796,433	7,796,433	7,796,433	7,796,433	736,708,619			1.05
2560050204 Contratacion	1,000	713,892,013				713,893,013	643,598,668	476,315,103	231,049,141	189,752,772	70,294,345	167,283,565	245,265,962	66.72
256005020401 Contrapartida Implmentacion Program	1,000	642,013				643,013					643,013			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
256005020402 Contrato Interadministrativo 1377/17 M		713,250,000				713,250,000	643,598,668	476,315,103	231,049,141	189,752,772	69,651,332	167,283,565	245,265,962	66.78
26 INVERSION	7,000	16,888,598,871		454,900,000	454,900,000	16,888,605,871	12,792,475,493	12,528,901,817	5,922,203,931	5,374,869,861	4,096,130,378	263,573,676	6,606,697,886	74.19
2661 Vicerrectoria Administrativa	7,000	16,888,598,871		454,900,000	454,900,000	16,888,605,871	12,792,475,493	12,528,901,817	5,922,203,931	5,374,869,861	4,096,130,378	263,573,676	6,606,697,886	74.19
266106 Inversiones	7,000	16,888,598,871		454,900,000	454,900,000	16,888,605,871	12,792,475,493	12,528,901,817	5,922,203,931	5,374,869,861	4,096,130,378	263,573,676	6,606,697,886	74.19
26610601 Construccion De Infraestructura	2,000	9,308,443,462				9,308,443,462	9,247,365,457	9,239,917,613	3,935,673,184	3,535,682,094	61,080,005	7,447,844	5,304,244,429	99.26
2661060101 Construccion De Infraestructura Fisica - Es	1,000	3,856,518,827				3,856,519,827	3,838,440,822	3,832,442,978	1,134,202,336	1,000,105,110	18,079,005	5,997,844	2,698,240,642	99.38
2661060102 Construccion De Infraestructura Fisica - Ci	1,000	5,451,924,635				5,451,925,635	5,408,924,635	5,407,474,635	2,801,470,848	2,535,576,984	43,001,000	1,450,000	2,606,003,787	99.18
26610602 Adecuacion Y Mantenimiento De Bienes M/	1,000	1,977,831,818		2,400,000	2,400,000	1,977,832,818	878,256,098	862,220,162		648,708,381	1,099,576,720	16,035,936	206,211,721	43.59
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	500	1,413,342,589		2,400,000	2,400,000	1,413,343,089	878,256,098	862,220,162		648,708,381	535,086,991	16,035,936	206,211,721	61.01
266106020101 Pasivo Exigible Vigencia Expirada Estam				2,400,000		2,400,000	2,400,000	2,400,000					2,400,000	100.00
266106020102 Adecuacion Y Mantenimiento Bienes M/	500	1,413,342,589			2,400,000	1,410,943,089	875,856,098	859,820,162		648,708,381	535,086,991	16,035,936	203,811,721	60.94
2661060202 Adecuacion. Mantenimiento Y Reparacion	500	564,489,229				564,489,229					564,489,229			
26610603 Dotaciones	1,000	3,315,379,017				3,315,380,017	2,242,698,672	2,007,022,204	1,022,578,067	926,687,167	1,072,681,345	235,676,468	984,444,137	60.54
2661060301 Dotacion - Estampilla	500	2,226,859,860				2,226,860,360	1,747,679,515	1,512,013,047	527,568,910	488,168,010	479,180,845	235,666,468	984,444,137	67.90
2661060302 Dotacion - Cree	500	1,088,519,157				1,088,519,657	495,019,157	495,009,157	495,009,157	438,519,157	593,500,500	10,000		45.48
266106030201 Pasivos Exigibles Vigencias Expiradas Ci		298,816,000				298,816,000	298,816,000	298,816,000		298,816,000				100.00
266106030202 Dotaciones Con Recursos Cree - Genera	500	789,703,157				789,703,657	196,203,157	196,193,157	196,193,157	139,703,157	593,500,500	10,000		24.84
26610604 Formacion Docente	1,000	350,006,700				350,007,700	115,500,525	115,500,525	102,233,602	96,956,898	234,507,175		13,266,923	33.00
2661060401 Capacitacion De Alto Nivel - Estampilla	500	350,006,700				350,007,200	115,500,525	115,500,525	102,233,602	96,956,898	234,506,675		13,266,923	33.00
2661060402 Formacion Docente De Alto Nivel -cree	500					500					500			
26610605 Investigacion .Innovacion Y Desarrollo	1,000	1,736,937,874		452,500,000	452,500,000	1,736,938,874	308,654,741	304,241,313	205,710,637	166,835,321	1,428,284,133	4,413,428	98,530,676	17.52
2661060501 Investigacion, Innovacion Y Desarrollo - Es	500	1,146,937,874		52,000,000	52,000,000	1,146,938,374	173,345,671	171,322,184	86,027,508	55,367,190	973,592,703	2,023,487	85,294,676	14.94
266106050101 Procedimientos De Evaluacion De La Coi		12,500,000				12,500,000	7,410,000	7,410,000			5,090,000		7,410,000	59.28
266106050102 Caracterizacion Morfologica Y Anatomic		7,248,976				7,248,976	5,583,487	3,560,000	1,210,000	500,000	1,665,489	2,023,487	2,350,000	49.11
266106050103 Prácticas De Cuidado Con El Recien Nac		12,000,000				12,000,000					12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El C		12,500,000				12,500,000					12,500,000			
266106050105 Relacion Del Estado Nutricional Con Tra		12,000,000				12,000,000					12,000,000			
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000					12,500,000			
266106050107 Educacion Financiera A Trav's De Labora		8,900,000				8,900,000					8,900,000			
266106050108 El Conocimiento Pedagógico Del Conte		8,785,358				8,785,358					8,785,358			
266106050109 El Conocimiento Pedagógico Del Cont		12,000,000				12,000,000	5,693,466	5,693,466			6,306,534		5,693,466	47.45
266106050110 Determinacion Del Potencial Expansivo D		674,500				674,500					674,500			
266106050111 Desarrollo De Sistemas Compuestos Act		12,500,000				12,500,000					12,500,000			
266106050112 Sincelejo Smart City Soportada En Interr		12,500,000				12,500,000	12,173,534	12,173,534			326,466		12,173,534	97.39
266106050113 Incentivo-procesos Agroindustriales Y		29,761,193				29,761,193	27,962,616	27,962,616	10,846,500	10,846,500	1,798,577		17,116,116	93.96
266106050114 Incentivo-bidiversidad Troipical		32,480,223				32,480,223	10,543,478	10,543,478	10,543,478	10,543,478	21,936,745			32.46
266106050115 Incentivo-conservacion Del Recurso Hid		37,961,002				37,961,002	22,684,911	22,684,911	22,684,911		15,276,091			59.76
266106050116 Incentivo-reproduccion Y Mejoramientc		23,728,575				23,728,575	6,871,568	6,871,568	6,871,568	6,871,568	16,857,007			28.96
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000					30,000,000			
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000					30,000,000			
266106050119 Incentivo-grupo Cuidado De La Salud		30,000,000				30,000,000					30,000,000			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso			
266106050120	Incentivo-gestiñ De La Produccion Y C	30,000,000				30,000,000						30,000,000			
266106050121	Incentivo-estrategia Y Gestiñ	27,600,000				27,600,000						27,600,000			
266106050122	Incentivo-oikos	30,000,000				30,000,000	3,115,692	3,115,692	3,115,692	3,115,692		26,884,308		10.39	
266106050123	Incentivo-grupo Biotecnologia Vegetal	27,629,585				27,629,585	560,000	560,000	560,000	560,000		27,069,585		2.03	
266106050124	Incentivo-grupo Biologia De Microorga	18,178,732				18,178,732	6,250,000	6,250,000	3,750,000	2,500,000		11,928,732	2,500,000	34.38	
266106050125	Incentivo-botanica Neotropical	22,000,000				22,000,000	20,000,000	20,000,000	7,840,000	4,800,000		2,000,000	12,160,000	90.91	
266106050126	Incentivo-teoria De La Materia Condens	16,306,630				16,306,630	3,900,000	3,900,000				12,406,630	3,900,000	23.92	
266106050127	Incentivo-proy Pedagçgico - Proped	9,274,434				9,274,434	6,666,653	6,666,653	4,644,764	4,644,764		2,607,781	2,021,889	71.88	
266106050128	Incentivo-gresa	30,000,000				30,000,000						30,000,000			
266106050129	Gestion Integral De Procesos Medio Am	5,754,673				5,754,673	3,869,793	3,869,793	3,869,793	3,869,793		1,884,880		67.25	
266106050130	Desarrollo E Innovacion De Procesos Al	13,179,788				13,179,788	2,388,783	2,388,783	2,388,783	1,020,150		10,791,005		18.12	
266106050131	Grupo De Investigacion Medio Ambient	18,886,719				18,886,719	1,266,142	1,266,142	1,266,142	1,266,142		17,620,577		6.70	
266106050132	Grupo De Automatizaciñ Y Electrñica	13,810,819				13,810,819	3,416,721	3,416,721	3,416,721	3,416,721		10,394,098		24.74	
266106050133	Fonociencia	17,863,067				17,863,067						17,863,067			
266106050134	Grupo De Investigaciñ Tecnocrito	18,413,600				18,413,600	17,930,382	17,930,382	1,412,382	1,412,382		483,218	16,518,000	97.38	
266106050135	Investigacion, Innovacion Y Desarrollo C	100,000,000			52,000,000	48,000,000						48,000,000			
266106050136	Seguimiento Egresados De La Universid				27,000,000	27,000,000						27,000,000			
266106050137	Desarrollo De Prototipos Para La Medici				25,000,000	25,000,000	5,058,445	5,058,445	1,606,774			19,941,555	3,451,671	20.23	
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500	590,000,000		400,500,000	400,500,000	590,000,500	135,309,070	132,919,129	119,683,129	111,468,131	454,691,430	2,389,941	13,236,000	22.53
266106050201	Investigacion Innovacion Y Desarrollo C	500	590,000,000			400,500,000	189,500,500	90,000,000	90,000,000	90,000,000	90,000,000	99,500,500		47.49	
266106050202	Incentivo-estadística Y Modelamiento M				24,000,000	24,000,000	8,735,635	8,640,094	8,640,094	8,640,094		15,264,365	95,541	36.00	
266106050203	Incentivo-investigaciones Biom'dicas				24,000,000	24,000,000						24,000,000			
266106050204	Incentivo-bioprospercion Agropecuaria				24,000,000	24,000,000	7,333,333	7,333,333	3,333,333	666,666		16,666,667	4,000,000	30.56	
266106050205	Incentivo- Teoria De La Materia Condens				18,000,000	18,000,000	4,428,488	4,428,488	4,248,488	1,297,490		13,571,512	180,000	24.60	
266106050206	Incentivo- Grupo Cuidado De La Salud				18,000,000	18,000,000						18,000,000			
266106050207	Incentivo- Biodiversidad Tropical				18,000,000	18,000,000	3,333,333	3,333,333	1,333,333	666,667		14,666,667	2,000,000	18.52	
266106050208	Incentivo- Procesos Agroindustriales Y I				18,000,000	18,000,000	2,294,400					15,705,600	2,294,400		
266106050209	Incentivo- Grupo Biotecnología Vegeta				13,500,000	13,500,000						13,500,000			
266106050210	Incentivo- Zoologia Y Ecologia De La Uni				13,500,000	13,500,000						13,500,000			
266106050211	Incentivo- Conservacion Del Recurso Hi				13,500,000	13,500,000						13,500,000			
266106050212	Incentivo- Grupo Biologia De Microorg				13,500,000	13,500,000						13,500,000			
266106050213	Incentivo- Proyecto Pedagogico Proped				13,500,000	13,500,000						13,500,000			
266106050214	Incentivo- Evolucion Y Sistemática Tropic				13,500,000	13,500,000	7,200,000	7,200,000	2,144,000	880,000		6,300,000	5,056,000	53.33	
266106050215	Incentivo- Biologia Evolutiva				13,500,000	13,500,000						13,500,000			
266106050216	Incentivo- Grupo Salud Gindes				13,500,000	13,500,000						13,500,000			
266106050217	Incentivo- Fonociencias				13,500,000	13,500,000						13,500,000			
266106050218	Incentivo- Ciencias Medicas Y Farmaceut				13,500,000	13,500,000	8,650,547	8,650,547	8,650,547	8,650,547		4,849,453		64.08	
266106050219	Incentivo- Reproduccion Y Mejoramient				13,500,000	13,500,000	3,333,334	3,333,334	1,333,334	666,667		10,166,666	2,000,000	24.69	
266106050220	Incentivo- Estrategia Y Gestion				13,500,000	13,500,000						13,500,000			
266106050221	Incentivo- Gestion De La Produccion Y C				13,500,000	13,500,000						13,500,000			
266106050222	Incentivo- Oikos				13,500,000	13,500,000						13,500,000			



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106050223	Incentivo- Gestion Integral De Procesos			13,500,000		13,500,000					13,500,000			
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres			13,500,000		13,500,000					13,500,000			
266106050225	Incentivo- Desarrollo E Innovacion De P			13,500,000		13,500,000					13,500,000			
266106050226	Grupo De Investigacion Medio Ambient			13,500,000		13,500,000					13,500,000			
266106050227	Grupo De Automatizacion Y Electronica			13,500,000		13,500,000					13,500,000			
26610606	Gastos De Bienestar Universitario	1,000	200,000,000			200,001,000					200,001,000			
2661060601	Gastos De Bienestar Universitario - Estam	500				500					500			
2661060602	Gastos De Bienestar Universitario - Cree	500	200,000,000			200,000,500					200,000,500			

* Menos Devoluciones