



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2018**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	43,965,739,122	17,394,408,944		546,329,731	546,329,731	61,360,148,066	25,547,087,476	20,206,960,001	10,616,382,000	7,394,671,537	35,813,060,590	5,340,127,475	9,590,578,001	32.93
21 SERVICIOS PERSONALES	33,141,208,516	28,814,639				33,170,023,155	8,394,560,973	7,248,342,570	6,871,781,410	4,791,735,465	24,775,462,182	1,146,218,403	376,561,160	21.85
2110 Rectoria	254,375,231					254,375,231	49,458,954	49,458,954	49,458,954	32,972,636	204,916,277			19.44
211001 Servicios Personales	254,375,231					254,375,231	49,458,954	49,458,954	49,458,954	32,972,636	204,916,277			19.44
21100101 Sueldos Personal Administrativo	116,285,184					116,285,184	29,093,502	29,093,502	29,093,502	19,395,668	87,191,682			25.02
21100104 Prestaciones Personal Administrativo	56,690,418					56,690,418					56,690,418			
21100106 Dedicacion Exclusiva	23,257,037					23,257,037	5,818,701	5,818,701	5,818,701	3,879,134	17,438,336			25.02
21100121 Prima Tecnica	58,142,592					58,142,592	14,546,751	14,546,751	14,546,751	9,697,834	43,595,841			25.02
2111 Oficina De Planeacion	228,272,346					228,272,346	25,470,617	25,470,617	25,470,617	17,053,943	202,801,729			11.16
211101 Servicios Personales	228,272,346					228,272,346	25,470,617	25,470,617	25,470,617	17,053,943	202,801,729			11.16
21110101 Sueldo Personal Administrativo	153,459,167					153,459,167	25,250,022	25,250,022	25,250,022	16,833,348	128,209,145			16.45
21110104 Prestaciones Personal Administrativo	74,813,179					74,813,179	220,595	220,595	220,595	220,595	74,592,584			0.29
2112 Oficina De Control Interno	161,890,057					161,890,057	27,230,556	27,230,556	27,230,556	18,153,704	134,659,501			16.82
211201 Servicios Personales	161,890,057					161,890,057	27,230,556	27,230,556	27,230,556	18,153,704	134,659,501			16.82
21120101 Sueldo Personal Administrativo	108,832,777					108,832,777	27,230,556	27,230,556	27,230,556	18,153,704	81,602,221			25.02
21120104 Prestaciones Personal Administrativo	53,057,280					53,057,280					53,057,280			
2113 Unidad De Control Interno Dicipinario	63,378,123					63,378,123	10,659,840	10,659,840	10,659,840	7,106,560	52,718,283			16.82
211301 Servicios Personales	63,378,123					63,378,123	10,659,840	10,659,840	10,659,840	7,106,560	52,718,283			16.82
21130101 Sueldo Personal Admin Istrativo	42,606,799					42,606,799	10,659,840	10,659,840	10,659,840	7,106,560	31,946,959			25.02
21130104 Prestaciones Personal Administrativo	20,771,324					20,771,324					20,771,324			
2114 Aseguramiento De La Calidad	178,235,635					178,235,635					178,235,635			
211401 Sueldo Personal Administrativo	178,235,635					178,235,635					178,235,635			
21140101 Sueldo Personal Administrativo	119,821,312					119,821,312					119,821,312			
21140104 Prestaciones Personal Administrativo	58,414,323					58,414,323					58,414,323			
2115 Oficina Juridica	178,235,635					178,235,635	35,967,046	35,967,046	35,967,046	25,775,032	142,268,589			20.18
211501 Servicios Personales	178,235,635					178,235,635	35,967,046	35,967,046	35,967,046	25,775,032	142,268,589			20.18
21150101 Sueldo Personal Administrativo	119,821,312					119,821,312	30,576,042	30,576,042	30,576,042	20,384,028	89,245,270			25.52
21150104 Prestaciones Personal Administrativo	58,414,323					58,414,323	5,391,004	5,391,004	5,391,004	5,391,004	53,023,319			9.23
2120 Secretaria General	164,325,690					164,325,690	29,780,441	29,780,441	29,780,441	18,371,286	134,545,249			18.12
212001 Servicios Personales	164,325,690					164,325,690	29,780,441	29,780,441	29,780,441	18,371,286	134,545,249			18.12
21200101 Sueldo Personal Administrativo	82,679,095					82,679,095	20,685,582	20,685,582	20,685,582	13,790,388	61,993,513			25.02
21200104 Prestaciones Personal Administrativo	40,307,048					40,307,048	2,223,512	2,223,512	2,223,512		38,083,536			5.52
21200121 Prima Tecnica	41,339,547					41,339,547	6,871,347	6,871,347	6,871,347	4,580,898	34,468,200			16.62
2130 Vicerrectoria Academica	663,130,135					663,130,135	169,954,168	169,954,168	56,396,556	43,562,378	493,175,967		113,557,612	25.63
213001 Servicios Personales	663,130,135					663,130,135	169,954,168	169,954,168	56,396,556	43,562,378	493,175,967		113,557,612	25.63
21300101 Sueldo Personal Administrativo	107,234,643					107,234,643	22,095,906	22,095,906	22,095,906	14,730,604	85,138,737			20.61
21300104 Prestaciones Personal Administrativo	52,278,171					52,278,171	5,896,981	5,896,981	5,896,981	5,896,981	46,381,190			11.28
21300111 Honorarios. Posgrados Y Cursos	450,000,000					450,000,000	132,754,653	132,754,653	19,197,041	16,797,041	317,245,347		113,557,612	29.50



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Salida		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21300121 Prima Técnica	53,617,321					53,617,321	9,206,628	9,206,628	9,206,628	6,137,752	44,410,693		17.17	
2131 Division De Investigacion	182,889,551	5,752,103				188,641,654	89,690,259	25,541,889	7,418,769	7,418,769	98,951,395	64,148,370	18,123,120	13.54
213101 Servicios Personales	182,889,551	5,752,103				188,641,654	89,690,259	25,541,889	7,418,769	7,418,769	98,951,395	64,148,370	18,123,120	13.54
21310101 Sueldo Personal Administrativo	43,124,608					43,124,608	43,124,608					43,124,608		
21310104 Prestaciones Personal Administrativo	21,023,762					21,023,762	21,023,762					21,023,762		
21310117 Sueldo Personal De Investigacion	110,318,506	5,752,103				116,070,609	25,541,889	25,541,889	7,418,769	7,418,769	90,528,720		18,123,120	22.01
21310118 Prestaciones Personal De Investigacion	8,422,675					8,422,675					8,422,675			
2133 Biblioteca E Informacion Cientificas	295,452,250					295,452,250	58,953,901	58,953,901	58,953,901	42,394,001	236,498,349			19.95
213301 Servicios Personales	295,452,250					295,452,250	58,953,901	58,953,901	58,953,901	42,394,001	236,498,349			19.95
21330101 Sueldo Personal Administrativo	197,123,900					197,123,900	49,318,680	49,318,680	49,318,680	32,879,120	147,805,220			25.02
21330104 Prestaciones Personal Administrativo	96,753,541					96,753,541	9,274,201	9,274,201	9,274,201	9,274,201	87,479,340			9.59
21330115 Subsidio De Alimentacion	1,574,809					1,574,809	361,020	361,020	361,020	240,680	1,213,789			22.92
2134 Centro De Admisiones Registro Y Control Acad	114,185,081					114,185,081	14,244,771	14,244,771	14,244,771	7,192,926	99,940,310			12.48
213401 Servicios Personales	114,185,081					114,185,081	14,244,771	14,244,771	14,244,771	7,192,926	99,940,310			12.48
21340101 Sueldo Personal Administrativo	76,762,463					76,762,463	10,789,389	10,789,389	10,789,389	7,192,926	65,973,074			14.06
21340104 Prestaciones Personal Administrativo	37,422,618					37,422,618	3,455,382	3,455,382	3,455,382		33,967,236			9.23
2135 Centro De Laboratorio	215,360,702					215,360,702	26,144,776	26,144,776	26,144,776	19,557,622	189,215,926			12.14
213501 Servicios Personales	215,360,702					215,360,702	26,144,776	26,144,776	26,144,776	19,557,622	189,215,926			12.14
21350101 Sueldo Personal Administrativo	144,779,140					144,779,140	21,632,648	21,632,648	21,632,648	15,045,494	123,146,492			14.94
21350104 Prestaciones Personal Administrativo	70,581,562					70,581,562	4,512,128	4,512,128	4,512,128	4,512,128	66,069,434			6.39
2136 Facultad De Educacion Y Ciencias	1,713,518,820					1,713,518,820	909,921,153	833,445,554	827,559,474	536,439,475	803,597,667	76,475,599	5,886,080	48.64
213601 Servicios Personales	1,713,518,820					1,713,518,820	909,921,153	833,445,554	827,559,474	536,439,475	803,597,667	76,475,599	5,886,080	48.64
21360101 Sueldo Personal Administrativo	51,411,754					51,411,754	51,411,754				51,411,754			
21360104 Prestaciones Personal Administrativo	25,063,845					25,063,845	25,063,845				25,063,845			
21360108 Sueldo Docente Ocasional	676,966,557					676,966,557	275,278,249	275,278,249	275,278,249	129,718,250	401,688,308			40.66
21360109 Prestaciones Docentes Ocasionales	134,683,033					134,683,033	132,962,966	132,962,966	132,962,966	132,962,966	1,720,067			98.72
21360114 Sueldos Docentes De Catedra	687,417,345					687,417,345	288,204,339	288,204,339	282,318,259	136,758,259	399,213,006		5,886,080	41.93
21360116 Prestaciones Docentes De Catedra	137,976,286					137,976,286	137,000,000	137,000,000	137,000,000	137,000,000	976,286			99.29
2137 Departamento De Matematica Y Fisica	3,286,876,145					3,286,876,145	407,985,692	407,985,692	407,985,692	280,702,606	2,878,890,453			12.41
213701 Servicios Personales	3,286,876,145					3,286,876,145	407,985,692	407,985,692	407,985,692	280,702,606	2,878,890,453			12.41
21370101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219			25.02
21370102 Sueldo Docentes De Planta	976,600,334					976,600,334	162,641,838	162,641,838	162,641,838	109,261,301	813,958,496			16.65
21370103 Gastos De Representacion	976,600,334					976,600,334	162,665,173	162,665,173	162,665,173	109,284,636	813,935,161			16.66
21370104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21370105 Prestaciones Docentes De Planta	957,015,001					957,015,001	23,614,767	23,614,767	23,614,767	23,614,767	933,400,234			2.47
21370106 Dedicacion Exclusiva	312,512,106					312,512,106	48,274,525	48,274,525	48,274,525	31,348,976	264,237,581			15.45
2139 Departamento De Biologia	2,674,815,825					2,674,815,825	511,729,662	511,729,662	511,729,362	351,935,213	2,163,086,163		300	19.13
213901 Servicios Personales	2,674,815,825					2,674,815,825	511,729,662	511,729,662	511,729,362	351,935,213	2,163,086,163		300	19.13
21390101 Sueldo Personal Administrativo	43,124,609					43,124,609	10,789,389	10,789,389	10,789,389	7,192,926	32,335,220			25.02
21390102 Sueldos Docentes De Planta	791,124,440					791,124,440	198,637,370	198,637,370	198,637,370	133,752,791	592,487,070			25.11
21390103 Gastos De Representacion	791,124,440					791,124,440	188,273,017	188,273,017	188,273,017	125,346,550	602,851,423			23.80



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Periodo: Marzo/2018

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				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21390104	Prestaciones Personal Administrativo					21,023,763						21,023,763		
21390105	Prestaciones Docentes De Planta					775,258,753	57,661,678	57,661,678	57,661,378	48,894,597	717,597,075		300	7.44
21390106	Dedicacion Exclusiva					253,159,820	56,368,208	56,368,208	56,368,208	36,748,349	196,791,612			22.27
2140	Facultad De Ciencias Economicas Y Administrat	583,979,130				583,979,130	241,278,490	241,278,490	241,278,490	162,555,402	342,700,640			41.32
214001	Servicios Personales	583,979,130				583,979,130	241,278,490	241,278,490	241,278,490	162,555,402	342,700,640			41.32
21400101	Sueldo Personal Administrativo	51,411,754				51,411,754	12,862,764	12,862,764	12,862,764	8,575,176	38,548,990			25.02
21400104	Prestaciones Personal Administrativo	25,063,845				25,063,845	344,607	344,607	344,607	344,607	24,719,238			1.37
21400108	Sueldo Docente Ocasionales	218,161,836				218,161,836	73,112,336	73,112,336	73,112,336	35,894,586	145,049,500			33.51
21400109	Prestaciones Docentes Ocasionales	39,065,628				39,065,628	39,000,000	39,000,000	39,000,000	39,000,000	65,628			99.83
21400114	Sueldos Docentes De Catedra	211,210,441				211,210,441	76,958,783	76,958,783	76,958,783	39,741,033	134,251,658			36.44
21400116	Prestaciones Docentes De Catedra	39,065,626				39,065,626	39,000,000	39,000,000	39,000,000	39,000,000	65,626			99.83
2141	Departamento De Administración De Empresas	1,036,755,714				1,036,755,714	226,799,305	193,117,580	193,117,580	138,359,528	809,956,409	33,681,725		18.63
214101	Servicios Personales	1,036,755,714				1,036,755,714	226,799,305	193,117,580	193,117,580	138,359,528	809,956,409	33,681,725		18.63
21410101	Sueldo Personal Administrativo	43,124,608				43,124,608	33,681,725				9,442,883	33,681,725		
21410102	Sueldo Docentes De Planta	294,734,375				294,734,375	70,803,435	70,803,435	70,803,435	47,035,720	223,930,940			24.02
21410103	Gastos De Representacion	294,734,375				294,734,375	66,407,865	66,407,865	66,407,865	44,271,910	228,326,510			22.53
21410104	Prestaciones Personal Administrativo	21,023,762				21,023,762					21,023,762			
21410105	Prestaciones Docentes De Planta	288,823,594				288,823,594	29,343,134	29,343,134	29,343,134	29,343,134	259,480,460			10.16
21410106	Dedicacion Exclusiva	94,315,000				94,315,000	26,563,146	26,563,146	26,563,146	17,708,764	67,751,854			28.16
2142	Facultad De Ciencias De La Salud	984,135,134				984,135,134	377,163,754	377,163,754	377,163,754	255,961,885	606,971,380			38.32
214201	Servicios Personales	984,135,134				984,135,134	377,163,754	377,163,754	377,163,754	255,961,885	606,971,380			38.32
21420101	Sueldos Personal Administrativo	32,847,914				32,847,914					32,847,914			
21420104	Prestaciones Personal Administrativo	17,705,690				17,705,690					17,705,690			
21420108	Sueldo Docente Ocacional	393,262,080				393,262,080	115,684,617	115,684,617	115,684,617	55,083,683	277,577,463			29.42
21420109	Prestaciones Docentes Ocacionales	75,669,974				75,669,974	66,750,950	66,750,950	66,750,950	66,750,950	8,919,024			88.21
21420114	Sueldos Docentes De Catedra	388,979,502				388,979,502	119,728,187	119,728,187	119,728,187	59,127,252	269,251,315			30.78
21420116	Prestaciones Docentes De Catedra	75,669,974				75,669,974	75,000,000	75,000,000	75,000,000	75,000,000	669,974			99.11
2143	Departamento De Enfermeria	1,797,063,697				1,797,063,697	343,424,287	343,424,287	343,424,287	238,467,622	1,453,639,410			19.11
214301	Servicios Personales	1,797,063,697				1,797,063,697	343,424,287	343,424,287	343,424,287	238,467,622	1,453,639,410			19.11
21430101	Sueldo Personal Administrativo	43,124,608				43,124,608					43,124,608			
21430102	Sueldos Docentes De Planta	519,246,094				519,246,094	133,801,511	133,801,511	133,801,511	90,644,854	385,444,583			25.77
21430103	Gastos De Representacion	519,246,094				519,246,094	133,025,171	133,025,171	133,025,171	89,868,514	386,220,923			25.62
21430104	Prestaciones Personal Administrativo	21,023,762				21,023,762					21,023,762			
21430105	Prestaciones Docentes De Planta	520,812,525				520,812,525	39,698,142	39,698,142	39,698,142	32,052,311	481,114,383			7.62
21430106	Dedicacion Exclusiva	173,610,614				173,610,614	36,899,463	36,899,463	36,899,463	25,901,943	136,711,151			21.25
2144	Departamento De Fonoaudiologia	893,221,285				893,221,285	387,812,114	128,199,557	128,199,557	87,520,695	505,409,171	259,612,557		14.35
214401	Servicios Personales	893,221,285				893,221,285	387,812,114	128,199,557	128,199,557	87,520,695	505,409,171	259,612,557		14.35
21440101	Sueldo Personal Administrativo	43,124,608				43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219			25.02
21440102	Sueldos Docentes De Planta	251,238,374				251,238,374	134,771,172	47,651,268	47,651,268	31,767,512	116,467,202	87,119,904		18.97
21440103	Gastos De Representacion	251,238,374				251,238,374	134,771,172	47,651,268	47,651,268	31,767,512	116,467,202	87,119,904		18.97
21440104	Prestaciones Personal Administrativo	21,023,762				21,023,762					21,023,762			



EJECUCION PRESUPUESTAL CONSOLIDADA D

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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21440105 Prestaciones Docentes De Planta	246,199,888					246,199,888	91,535,720	6,162,971	6,162,971	6,162,971	154,664,168	85,372,749	2.50
21440106 Dedicacion Exclusiva	80,396,279					80,396,279	15,944,661	15,944,661	15,944,661	10,629,774	64,451,618		19.83
2145 Facultad De Ingenieria	530,806,880					530,806,880	226,707,816	226,707,816	226,707,816	147,202,712	304,099,064		42.71
214501 Servicios Personales	530,806,880					530,806,880	226,707,816	226,707,816	226,707,816	147,202,712	304,099,064		42.71
21450101 Sueldos Personal Administrativo	51,411,754					51,411,754					51,411,754		
21450104 Prestaciones Personal Administrativo	25,063,845					25,063,845					25,063,845		
21450108 Sueldos Docente Ocasional	187,321,034					187,321,034	74,892,648	74,892,648	74,892,648	35,140,096	112,428,386		39.98
21450109 Prestaciones Docentes Ocasionales	34,001,369					34,001,369	32,000,000	32,000,000	32,000,000	32,000,000	2,001,369		94.11
21450114 Sueldo Docentes De Catedra	199,007,508					199,007,508	87,815,168	87,815,168	87,815,168	48,062,616	111,192,340		44.13
21450116 Prestaciones Docentes De Catedra	34,001,370					34,001,370	32,000,000	32,000,000	32,000,000	32,000,000	2,001,370		94.11
2146 Departamento De Ingenieria Agricola	1,613,344,692					1,613,344,692	348,519,437	261,981,918	261,981,918	169,748,103	1,264,825,255	86,537,519	16.24
214601 Servicios Personales	1,613,344,692					1,613,344,692	348,519,437	261,981,918	261,981,918	169,748,103	1,264,825,255	86,537,519	16.24
21460101 Sueldo Personal Administrativo	43,124,608					43,124,608					43,124,608		
21460102 Sueldos Docentes De Planta	469,461,199					469,461,199	128,140,251	99,100,283	99,100,283	65,993,480	341,320,948	29,039,968	21.11
21460103 Gastos De Representacion	469,461,199					469,461,199	124,753,441	95,713,473	95,713,473	63,694,510	344,707,758	29,039,968	20.39
21460104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21460105 Prestaciones Docentes De Planta	460,046,341					460,046,341	57,290,100	28,832,517	28,832,517	14,532,053	402,756,241	28,457,583	6.27
21460106 Dedicacion Exclusiva	150,227,583					150,227,583	38,335,645	38,335,645	38,335,645	25,528,060	111,891,938		25.52
2147 Departamento De Ingenieria Civil	1,429,011,868					1,429,011,868	234,072,555	234,072,555	234,072,555	166,196,713	1,194,939,313		16.38
214701 Servicios Personales	1,429,011,868					1,429,011,868	234,072,555	234,072,555	234,072,555	166,196,713	1,194,939,313		16.38
21470101 Sueldos Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02
21470102 Sueldos Docentes De Planta	413,601,843					413,601,843	86,418,241	86,418,241	86,418,241	57,562,604	327,183,602		20.89
21470103 Gastos De Representacion	413,601,843					413,601,843	84,799,171	84,799,171	84,799,171	56,351,474	328,802,672		20.50
21470104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21470105 Prestaciones Docentes De Planta	405,307,222					405,307,222	32,559,063	32,559,063	32,559,063	32,559,063	372,748,159		8.03
21470106 Dedicacion Exclusiva	132,352,590					132,352,590	19,506,691	19,506,691	19,506,691	12,530,646	112,845,899		14.74
2148 Departamento De Ingenieria Agroindustrial	1,305,417,468					1,305,417,468	276,049,586	276,049,586	276,049,586	197,092,609	1,029,367,882		21.15
214801 Servicios Personales	1,305,417,468					1,305,417,468	276,049,586	276,049,586	276,049,586	197,092,609	1,029,367,882		21.15
21480101 Sueldos Personal Administrativo	43,124,608					43,124,608					43,124,608		
21480102 Sueldos Docentes De Planta	376,148,375					376,148,375	102,302,910	102,302,910	102,302,910	67,911,528	273,845,465		27.20
21480103 Gastos De Representacion	376,148,375					376,148,375	100,400,154	100,400,154	100,400,154	66,824,652	275,748,221		26.69
21480104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21480105 Prestaciones Docentes De Planta	368,604,868					368,604,868	40,466,896	40,466,896	40,466,896	40,466,896	328,137,972		10.98
21480106 Dedicacion Exclusiva	120,367,480					120,367,480	32,879,626	32,879,626	32,879,626	21,889,533	87,487,854		27.32
2149 Facultad De Ciencias Agropecuaria	212,164,647					212,164,647	29,433,862	29,433,862	29,433,862	20,005,046	182,730,785		13.87
214901 Servicios Personales	212,164,647					212,164,647	29,433,862	29,433,862	29,433,862	20,005,046	182,730,785		13.87
21490101 Sueldos Personal Administrativo	79,162,083					79,162,083	6,942,888	6,942,888	6,942,888	4,628,592	72,219,195		8.77
21490104 Prestaciones Personal Administrativo	38,592,462					38,592,462					38,592,462		
21490108 Sueldo Docente Ocasional	39,489,607					39,489,607	6,543,392	6,543,392	6,543,392	2,986,132	32,946,215		16.57
21490109 Prestaciones Docentes Ocasionales	7,715,860					7,715,860	4,719,408	4,719,408	4,719,408	4,719,408	2,996,452		61.17
21490114 Sueldo Docente De Catedra	39,488,775					39,488,775	6,543,392	6,543,392	6,543,392	2,986,132	32,945,383		16.57



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	7,715,860					7,715,860	4,684,782	4,684,782	4,684,782	4,684,782	3,031,078			60.72
2150 Departamento De Fitotecnia	873,113,092					873,113,092	150,827,964	150,827,964	150,827,964	103,153,148	722,285,128			17.27
215001 Servicios Perosnales	873,113,092					873,113,092	150,827,964	150,827,964	150,827,964	103,153,148	722,285,128			17.27
21500101 Sueldos Personal Administrativo	43,124,608					43,124,608					43,124,608			
21500102 Sueldos Docentes De Planta	245,144,881					245,144,881	58,895,677	58,895,677	58,895,677	39,090,172	186,249,204			24.02
21500103 Gastos De Representacion	245,144,881					245,144,881	58,895,677	58,895,677	58,895,677	39,090,172	186,249,204			24.02
21500104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21500105 Prestaciones Docentes De Planta	240,228,598					240,228,598	9,478,340	9,478,340	9,478,340	9,336,736	230,750,258			3.95
21500106 Dedicacion Exclusiva	78,446,362					78,446,362	23,558,270	23,558,270	23,558,270	15,636,068	54,888,092			30.03
2151 Departamento De Zootecnia	1,885,249,204					1,885,249,204	348,716,365	348,716,365	348,716,365	233,756,358	1,536,532,839			18.50
215101 Servicios Personales	1,885,249,204					1,885,249,204	348,716,365	348,716,365	348,716,365	233,756,358	1,536,532,839			18.50
21510101 Sueldos Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219			25.02
21510102 Sueldos Docentes De Planta	551,857,869					551,857,869	139,492,872	139,492,872	139,492,872	92,306,568	412,364,997			25.28
21510103 Gastos De Representacion	551,857,869					551,857,869	124,552,130	124,552,130	124,552,130	82,805,026	427,305,739			22.57
21510104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21510105 Prestaciones Docentes De Planta	540,790,578					540,790,578	31,796,482	31,796,482	31,796,482	23,486,734	508,994,096			5.88
21510106 Dedicacion Exclusiva	176,594,518					176,594,518	42,085,492	42,085,492	42,085,492	27,965,104	134,509,026			23.83
2152 Vicerrectoria Administrativa	1,473,130,135	14,901,736				1,488,031,871	788,507,797	768,507,797	587,557,926	474,971,435	699,524,074	20,000,000	180,949,871	51.65
215201 Servicios Personales	1,473,130,135	14,901,736				1,488,031,871	788,507,797	768,507,797	587,557,926	474,971,435	699,524,074	20,000,000	180,949,871	51.65
21520101 Sueldos Personal Administrativo	107,234,643					107,234,643	18,413,253	18,413,253	18,413,253	12,275,502	88,821,390			17.17
21520104 Prestaciones Personal Administrativo	52,278,171					52,278,171	493,311	493,311	493,311	493,311	51,784,860			0.94
21520110 Sueldo Contratos Administrativos	800,000,000	5,901,736				805,901,736	302,697,347	302,697,347	288,098,479	184,718,615	503,204,389		14,598,868	37.56
21520111 Honorarios	200,000,000	9,000,000				209,000,000	207,697,258	187,697,258	21,346,255	21,346,255	1,302,742	20,000,000	166,351,003	89.81
21520112 Prestaciones Contratos Administrativos	260,000,000					260,000,000	250,000,000	250,000,000	250,000,000	250,000,000	10,000,000			96.15
21520121 Prima Tcnica	53,617,321					53,617,321	9,206,628	9,206,628	9,206,628	6,137,752	44,410,693			17.17
2153 Division De Recursos Humanos	971,509,392					971,509,392	181,180,880	181,180,880	181,180,880	125,486,062	790,328,512			18.65
215301 Servicios Personales	971,509,392					971,509,392	181,180,880	181,180,880	181,180,880	125,486,062	790,328,512			18.65
21530101 Sueldos Personal Administrativo	668,323,770					668,323,770	159,838,461	159,838,461	159,838,461	106,530,785	508,485,309			23.92
21530104 Prestaciones Personal Administrativo	300,481,622					300,481,622	20,620,379	20,620,379	20,620,379	18,473,917	279,861,243			6.86
21530115 Subsidio De Alimentacion	2,704,000					2,704,000	722,040	722,040	722,040	481,360	1,981,960			26.70
2154 Division Financiera	272,965,677					272,965,677	39,718,916	39,718,916	39,718,916	24,996,936	233,246,761			14.55
215401 Servicios Personales	272,965,677					272,965,677	39,718,916	39,718,916	39,718,916	24,996,936	233,246,761			14.55
21540101 Sueldos Personal Administrativo	183,504,862					183,504,862	37,495,404	37,495,404	37,495,404	24,996,936	146,009,458			20.43
21540104 Prestaciones Personal Administrativo	89,460,815					89,460,815	2,223,512	2,223,512	2,223,512		87,237,303			2.49
2155 Division De Bienestar Social Universitario	676,356,864					676,356,864	322,355,510	322,355,510	296,259,366	229,748,449	354,001,354		26,096,144	47.66
215501 Servicios Personales	676,356,864					676,356,864	322,355,510	322,355,510	296,259,366	229,748,449	354,001,354		26,096,144	47.66
21550101 Sueldos Personal Administrativo	110,400,318					110,400,318	27,622,737	27,622,737	27,622,737	18,415,158	82,777,581			25.02
21550104 Prestaciones Personal Administrativo	53,821,475					53,821,475	3,455,382	3,455,382	3,455,382	3,455,382	50,366,093			6.42
21550119 Sueldos Contratos Bienestar	500,000,000					500,000,000	279,277,391	279,277,391	253,181,247	195,877,909	220,722,609		26,096,144	55.86
21550120 Prestaciones Contratos Bienestar	12,135,071					12,135,071	12,000,000	12,000,000	12,000,000	12,000,000	135,071			98.89
2156 Division De Servicios Y Mantenimiento	780,292,014					780,292,014	131,237,797	131,237,797	131,237,797	88,141,334	649,054,217			16.82



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
215601 Servicios Personales	780,292,014					780,292,014	131,237,797	131,237,797	131,237,797	88,141,334	649,054,217		16.82
21560101 Sueldos Personal Administrativo	470,989,323					470,989,323	97,645,953	97,645,953	97,645,953	66,267,367	373,343,370		20.73
21560104 Prestaciones Personal Administrativo	245,046,691					245,046,691	23,821,352	23,821,352	23,821,352	16,622,072	221,225,339		9.72
21560107 Auxilio De Transporte	16,000,000					16,000,000	1,323,165	1,323,165	1,323,165	882,110	14,676,835		8.27
21560113 Recargos Salariales	36,400,000					36,400,000	5,438,827	5,438,827	5,438,827	2,324,005	30,961,173		14.94
21560115 Subsidio De Alimentacion	11,856,000					11,856,000	3,008,500	3,008,500	3,008,500	2,045,780	8,847,500		25.38
2157 Division De Computos Y Sistemas	105,427,316					105,427,316	14,348,549	14,348,549	10,789,389	7,192,926	91,078,767	3,559,160	13.61
215701 Servicios Personales	105,427,316					105,427,316	14,348,549	14,348,549	10,789,389	7,192,926	91,078,767	3,559,160	13.61
21570101 Sueldos Personal Administrativo	70,874,937					70,874,937	14,348,549	14,348,549	10,789,389	7,192,926	56,526,388	3,559,160	20.24
21570104 Prestaciones Personal Administrativo	34,552,379					34,552,379					34,552,379		
2158 Centro De Diagnostico Medico	367,864,163	8,160,800				376,024,963	60,990,797	60,990,797	32,601,925	21,196,865	315,034,166	28,388,872	16.22
215801 Servicios Personales	367,864,163	8,160,800				376,024,963	60,990,797	60,990,797	32,601,925	21,196,865	315,034,166	28,388,872	16.22
21580101 Sueldos Personal Administrativo	146,198,619					146,198,619	25,788,216	25,788,216	25,788,216	17,192,144	120,410,403		17.64
21580104 Prestaciones Personal Administrativo.	71,665,544					71,665,544	6,594,209	6,594,209	6,594,209	3,785,221	65,071,335		9.20
21580111 Honorario	150,000,000	8,160,800				158,160,800	28,608,372	28,608,372	219,500	219,500	129,552,428	28,388,872	18.09
2159 Departamento De Medicina	794,822,052					794,822,052	491,075,927	58,388,332	58,388,332	38,608,346	303,746,125	432,687,595	7.35
215901 Servicios Personales	794,822,052					794,822,052	491,075,927	58,388,332	58,388,332	38,608,346	303,746,125	432,687,595	7.35
21590101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02
21590102 Sueldo Docentes De Planta	221,419,931					221,419,931	165,232,413	20,032,573	20,032,573	12,575,430	56,187,518	145,199,840	9.05
21590103 Gastos De Representacion	221,419,931					221,419,931	165,232,413	20,032,573	20,032,573	12,575,430	56,187,518	145,199,840	9.05
21590104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21590105 Prestaciones Docentes De Planta	216,979,442					216,979,442	142,763,508	475,593	475,593	475,593	74,215,934	142,287,915	0.22
21590106 Dedicacion Exclusiva	70,854,378					70,854,378	7,058,204	7,058,204	7,058,204	5,788,967	63,796,174		9.96
2160 Depto De Economia	520,572,839					520,572,839	64,282,328	64,282,328	64,282,328	43,807,483	456,290,511		12.35
216001 Servicios Personales	520,572,839					520,572,839	64,282,328	64,282,328	64,282,328	43,807,483	456,290,511		12.35
21600101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02
21600102 Sueldos Docentes Planta	138,312,734					138,312,734	23,373,497	23,373,497	23,373,497	16,022,418	114,939,237		16.90
21600103 Gastos De Representaci#n	138,312,734					138,312,734	22,597,157	22,597,157	22,597,157	15,246,078	115,715,577		16.34
21600104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762		
21600105 Prestaciones Docentes Planta	135,538,927					135,538,927	365,059	365,059	365,059	365,059	135,173,868		0.27
21600106 Dedicaci#n Exclusiva	44,260,074					44,260,074	7,157,226	7,157,226	7,157,226	4,981,002	37,102,848		16.17
2161 Oficina Posgrado	114,185,081					114,185,081	13,742,694	13,742,694	13,742,694	9,161,796	100,442,387		12.04
216101 Servicios Personales	114,185,081					114,185,081	13,742,694	13,742,694	13,742,694	9,161,796	100,442,387		12.04
21610101 Sueldo Personal Administrativo	76,762,463					76,762,463	13,742,694	13,742,694	13,742,694	9,161,796	63,019,769		17.90
21610104 Prestaciones Personal Administrativo	37,422,618					37,422,618					37,422,618		
2162 Depto Ingenieria Electronica	665,951,822					665,951,822	148,627,872	148,627,872	148,627,872	104,397,756	517,323,950		22.32
216201 Servicios Personales	665,951,822					665,951,822	148,627,872	148,627,872	148,627,872	104,397,756	517,323,950		22.32
21620101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02
21620102 Sueldos Docentes Planta	182,367,700					182,367,700	53,330,876	53,330,876	53,330,876	35,970,037	129,036,824		29.24
21620103 Gastos De Representaci#n	182,367,700					182,367,700	51,429,813	51,429,813	51,429,813	34,068,974	130,937,887		28.20
21620104 Prestaciones Personal Administrativo	21,023,762					21,023,762	3,455,382	3,455,382	3,455,382	3,455,382	17,568,380		16.44



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21620105 Prestaciones Docentes Planta	178,710,388					178,710,388	13,659,775	13,659,775	13,659,775	13,659,775	165,050,613		7.64	
21620106 Dedicación Exclusiva	58,357,664					58,357,664	15,962,637	15,962,637	15,962,637	10,050,662	42,395,027		27.35	
2163 Departamento De Dercho	589,288,094					589,288,094	115,800,718	115,800,718	115,800,718	90,818,803	473,487,376		19.65	
216301 Servicios Personales	589,288,094					589,288,094	115,800,718	115,800,718	115,800,718	90,818,803	473,487,376		19.65	
21630101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02	
21630102 Sueldos Docentes Planta	159,135,883					159,135,883	26,556,092	26,556,092	26,556,092	17,645,487	132,579,791		16.69	
21630103 Gastos De Representación	159,135,883					159,135,883	26,606,175	26,606,175	26,606,175	17,695,570	132,529,708		16.72	
21630104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21630105 Prestaciones Docentes Planta	155,944,476					155,944,476	41,206,592	41,206,592	41,206,592	41,206,592	114,737,884		26.42	
21630106 Dedicación Exclusiva	50,923,482					50,923,482	10,642,470	10,642,470	10,642,470	7,078,228	40,281,012		20.90	
2164 Depto De Contaduria	141,004,758					141,004,758	10,789,389	10,789,389	10,789,389	7,192,926	130,215,369		7.65	
216401 Servicios Personales	141,004,758					141,004,758	10,789,389	10,789,389	10,789,389	7,192,926	130,215,369		7.65	
21640101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02	
21640102 Sueldos Docentes Planta	23,290,200					23,290,200					23,290,200			
21640103 Gastos De Representación	23,290,200					23,290,200					23,290,200			
21640104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21640105 Prestaciones Docentes Planta	22,823,124					22,823,124					22,823,124			
21640106 Dedicación Exclusiva	7,452,864					7,452,864					7,452,864			
2165 Departamento De Fisica	897,043,945					897,043,945	184,316,537	184,316,537	184,316,537	131,886,469	712,727,408		20.55	
216501 Departamento De Personal	897,043,945					897,043,945	184,316,537	184,316,537	184,316,537	131,886,469	712,727,408		20.55	
21650101 Sueldo Personal Administrativo	43,124,608					43,124,608	10,789,389	10,789,389	10,789,389	7,192,926	32,335,219		25.02	
21650102 Sueldos Docentes Planta	252,396,775					252,396,775	59,081,485	59,081,485	59,081,485	38,191,623	193,315,290		23.41	
21650103 Gastos De Representación	252,396,775					252,396,775	58,936,929	58,936,929	58,936,929	38,246,550	193,459,846		23.35	
21650104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21650105 Prestaciones Docentes Planta	247,335,057					247,335,057	33,864,168	33,864,168	33,864,168	33,864,168	213,470,889		13.69	
21650106 Dedicación Exclusiva	80,766,968					80,766,968	21,644,566	21,644,566	21,644,566	14,391,202	59,122,402		26.80	
2166 Depto Lenguas Extranjeras	1,043,740,632					1,043,740,632	244,683,280	71,608,242	71,608,241	47,717,039	799,057,352	173,075,038	1	6.86
216601 Servicios Personales	1,043,740,632					1,043,740,632	244,683,280	71,608,242	71,608,241	47,717,039	799,057,352	173,075,038	1	6.86
21660101 Sueldo Personal Administrativo	43,124,608					43,124,608	1,078,939	1,078,939	1,078,939		42,045,669		2.50	
21660102 Sueldos Docentes Planta	296,851,052					296,851,052	85,245,086	27,165,150	27,165,150	17,310,266	211,605,966	58,079,936		9.15
21660103 Gastos De Representación	296,851,052					296,851,052	85,245,086	27,165,150	27,165,150	17,310,266	211,605,966	58,079,936		9.15
21660104 Prestaciones Personal Administrativo	21,023,762					21,023,762					21,023,762			
21660105 Prestaciones Docentes Planta	290,897,822					290,897,822	63,806,683	6,891,517	6,891,517	6,891,517	227,091,139	56,915,166		2.37
21660106 Dedicación Exclusiva	94,992,336					94,992,336	9,307,486	9,307,486	9,307,485	6,204,990	85,684,850		1	9.80
2167 Depto De Farmacia	83,346,813					83,346,813	14,244,771	14,244,771	14,244,771	10,648,308	69,102,042		17.09	
216701 Servicios Personales	83,346,813					83,346,813	14,244,771	14,244,771	14,244,771	10,648,308	69,102,042		17.09	
21670101 Sueldo Personal Administrativo	18,563,840					18,563,840	10,789,389	10,789,389	10,789,389	7,192,926	7,774,451		58.12	
21670102 Sueldos Docentes Planta	23,290,200					23,290,200					23,290,200			
21670103 Gastos De Representación	23,290,200					23,290,200					23,290,200			
21670104 Prestaciones Personal Administrativo	7,358,155					7,358,155	3,455,382	3,455,382	3,455,382	3,455,382	3,902,773		46.96	
21670105 Prestaciones Docentes Planta	10,843,418					10,843,418					10,843,418			



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso			
21670106 Dedicaci#n Exclusiva	1,000					1,000									
2168 Extension Y Proteccion Social	64,148,370					64,148,370									
216801 Servicios Personales	64,148,370					64,148,370									
21680101 Sueldo Personal Administrativo	43,124,608					43,124,608									
21680104 Prestaciones Personal Administrativo	21,023,762					21,023,762									
2169 Editorial Unisucre	60,354,512					60,354,512	10,659,840	10,659,840	10,659,840	7,106,560	49,694,672			17.66	
216901 Servicios Personales	60,354,512					60,354,512	10,659,840	10,659,840	10,659,840	7,106,560	49,694,672			17.66	
21690101 Sueldo Personal Administrativo	40,574,136					40,574,136	10,659,840	10,659,840	10,659,840	7,106,560	29,914,296			26.27	
21690104 Prestaciones Personal Administrativo	19,780,376					19,780,376					19,780,376				
22 GASTOS	6,507,655,370	142,063,283		546,329,731	546,329,731	6,649,718,653	3,823,390,671	3,086,086,005	646,048,541	281,324,262	2,826,327,982	737,304,666	2,440,037,464	46.41	
2210 Rectoria	1,000					1,000					1,000				
221002 Generales	1,000					1,000					1,000				
22100226 Gastos De Representaci#n Institucional	1,000					1,000					1,000				
2230 Vicerrectoria Academica	192,713,894	75,000,000				267,713,894	261,204,502	124,340,000			6,509,392	136,864,502	124,340,000	46.45	
223002 Generales	192,713,894	75,000,000				267,713,894	261,204,502	124,340,000			6,509,392	136,864,502	124,340,000	46.45	
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000					50,000,000	46,540,000	21,540,000			3,460,000	25,000,000	21,540,000	43.08	
22300205 Materiales Y Suministros	15,848,392	75,000,000				90,848,392	90,000,000	90,000,000			848,392		90,000,000	99.07	
22300207 Impresos Y Publicaciones	50,000,000					50,000,000	47,800,000	12,800,000			2,200,000	35,000,000	12,800,000	25.60	
22300216 Sostenimiento Agropecuario	76,864,502					76,864,502	76,864,502					76,864,502			
22300220 Inscripciones Programas Academicos	1,000					1,000					1,000				
2231 Division De Investigacion	745,660,276	9,600,000		546,329,731	546,329,731	755,260,276	38,293,168	17,303,802	7,200,000	7,200,000	716,967,108	20,989,366	10,103,802	2.29	
223102 Generales	745,660,276	9,600,000		546,329,731	546,329,731	755,260,276	38,293,168	17,303,802	7,200,000	7,200,000	716,967,108	20,989,366	10,103,802	2.29	
22310217 Gastos De Investigacion	745,660,276					199,330,545	20,000,000				179,330,545	20,000,000			
22310227 Gastos De Investigaci#n Proyectos Internos E		9,600,000		546,329,731		555,929,731	18,293,168	17,303,802	7,200,000	7,200,000	537,636,563	989,366	10,103,802	3.11	
2231022722 Diversidad De Avifauna En Cercas Vivas Qu				24,365,000		24,365,000					24,365,000				
2231022736 Necesidades De Los Familiares De Paciente				9,352,313		9,352,313					9,352,313				
2231022738 Incentivo- Grupo De Investigaci#n Biom'di				10,213,905		10,213,905	989,366				9,224,539	989,366			
2231022739 Incentivo Grupo Bioprospecci#n Agropecu		9,600,000		12,481,200		22,081,200	17,303,802	17,303,802	7,200,000	7,200,000	4,777,398		10,103,802	78.36	
2231022740 Incentivo- Grupo Biodiversidad Tropical				10,143,676		10,143,676					10,143,676				
2231022742 Incentivo - Grupo Estadistica Y Modelamier				12,869,731		12,869,731					12,869,731				
2231022743 Incentivo- Grupo Biologia De Microorgani				29,209,476		29,209,476					29,209,476				
2231022744 Incentivo- Grupo Biotecnologia Vegetal				22,680,000		22,680,000					22,680,000				
2231022745 Incentivo- Grupo Salud				18,690,857		18,690,857					18,690,857				
2231022746 Incentivo- Grupo Procesos Agroindustriale				2,968,537		2,968,537					2,968,537				
2231022747 Incentivo- Grupo Cuidado De La Salud				7,669,289		7,669,289					7,669,289				
2231022748 Incentivo- Grupo Zoologia Y Ecologia				7,305,539		7,305,539					7,305,539				
2231022749 Incentivo- Grupo Gestion Integral De Procc				3,388,031		3,388,031					3,388,031				
2231022752 Alteraciones Auditivas Y Del Lenguaje En P:				4,090,474		4,090,474					4,090,474				
2231022753 Caracterizacion De La Prestacion Del Servic				13,100,000		13,100,000					13,100,000				
2231022754 Microorganismos Con Potencial Regulado				10,892,904		10,892,904					10,892,904				
2231022755 Evaluacion De La Actividad Promotora De C				4,505,972		4,505,972					4,505,972				



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso			
2231022756	Evaluacion De Nuevas Especies Vegetales			15,000,000		15,000,000						15,000,000			
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000			
2231022759	Evaluacion De La Vulnerabilidad Por Intrus			13,430,775		13,430,775						13,430,775			
2231022760	Diagnostico De La Seguridad Laboral En La			14,215,000		14,215,000						14,215,000			
2231022761	La Estrategia De Mercadeo En El Subsector			11,810,000		11,810,000						11,810,000			
2231022762	Estudio Sobre La Aplicación Del Marketing			3,865,141		3,865,141						3,865,141			
2231022763	Diseño De Escenarios Futuros De La Univer			7,810,547		7,810,547						7,810,547			
2231022766	Diseño De Un Modelo Para La Gestión Estr			13,489,999		13,489,999						13,489,999			
2231022768	El Papel Del Estado En El Desarrollo De La P			12,704,392		12,704,392						12,704,392			
2231022769	Estudio Diagnostico Y De La Aplicación De			544,514		544,514						544,514			
2231022770	Determinantes De La Salud Relacionados C			14,040,000		14,040,000						14,040,000			
2231022773	Fotoluminiscencia Resuelta En El Tiempo C			28,537,412		28,537,412						28,537,412			
2231022774	Estudio Del Valor De Marca Del Destino Tu			11,971,536		11,971,536						11,971,536			
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399			
2231022776	Los Estilos Administrativos Y Su Relación Cc			9,995,416		9,995,416						9,995,416			
2231022777	Análisis De Estabilidad De 5 Acciones En Lo			7,098,258		7,098,258						7,098,258			
2231022782	Calidad Del Cuidado De Enfermería, Brind			13,600,000		13,600,000						13,600,000			
2231022783	Estudio De La Actividad Antimicrobial En E			11,225,835		11,225,835						11,225,835			
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000			
2231022789	Extensión De Frames En Espacios De M'tric			17,056,591		17,056,591						17,056,591			
2231022791	Impacto De Los Egresados Del Programa D			24,814,068		24,814,068						24,814,068			
2231022792	Estrategia Educativa Para La Promoción De			540,000		540,000						540,000			
2231022793	Evaluación De La Efectividad Del Programa			2,710,000		2,710,000						2,710,000			
2231022794	Calidad De Vida Y Presencia De Complicaci			21,508,500		21,508,500						21,508,500			
2231022795	Dominio Fonológico Como Predictor De Di			4,701,188		4,701,188						4,701,188			
2231022796	Dendrobates Truncatus Como Especie Foc			25,000,000		25,000,000						25,000,000			
2231022797	Estado De Las Poblaciones Mesoclemmys L			5,383,256		5,383,256						5,383,256			
2236	Facultad De Educacion Y Ciencias			146,224,000		146,224,000	78,031,807	63,031,807				68,192,193	15,000,000	63,031,807	43.11
223602	Generales			146,224,000		146,224,000	78,031,807	63,031,807				68,192,193	15,000,000	63,031,807	43.11
22360202	Viaticos Y Gastos De Viaje			30,000,000		30,000,000	16,417,530	1,417,530				13,582,470	15,000,000	1,417,530	4.73
22360213	Cursos De Complementacion Y Matricula			16,224,000		16,224,000						16,224,000			
22360221	Realizacion De Practicas			100,000,000		100,000,000	61,614,277	61,614,277				38,385,723		61,614,277	61.61
2240	Facultad De Ciencias Economicas Y Administrat			67,303,384		67,303,384	28,865,186	20,865,186				38,438,198	8,000,000	20,865,186	31.00
224002	Generales			67,303,384		67,303,384	28,865,186	20,865,186				38,438,198	8,000,000	20,865,186	31.00
22400202	Viaticos Y Gastos De Viaje			14,679,384		14,679,384	8,865,186	865,186				5,814,198	8,000,000	865,186	5.89
22400213	Cursos De Complementacion Y Matriculas			16,224,000		16,224,000						16,224,000			
22400221	Realizacion De Practicas			36,400,000		36,400,000	20,000,000	20,000,000				16,400,000		20,000,000	54.95
2242	Facultad De Ciencias De La Salud			41,224,000		41,224,000	13,500,000	5,000,000				27,724,000	8,500,000	5,000,000	12.13
224202	Generales			41,224,000		41,224,000	13,500,000	5,000,000				27,724,000	8,500,000	5,000,000	12.13
22420202	Viaticos Y Gastos De Viaje			15,000,000		15,000,000	8,500,000					6,500,000	8,500,000		
22420213	Cursos De Complementacion Y Matriculas			16,224,000		16,224,000						16,224,000			



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
22420221 Realizacion De Practica	10,000,000					10,000,000	5,000,000	5,000,000			5,000,000	5,000,000		50.00
2245 Facultad De Ingenieria	165,380,487					165,380,487	90,356,624	80,356,624			75,023,863	10,000,000	80,356,624	48.59
224502 Generales	165,380,487					165,380,487	90,356,624	80,356,624			75,023,863	10,000,000	80,356,624	48.59
22450202 Viaticos Y Gastos De Viaje	17,000,000					17,000,000	10,000,000				7,000,000	10,000,000		
22450213 Cursos De Complementacion Y Matriculas	16,224,000					16,224,000					16,224,000			
22450221 Realizacion De Practicas	132,156,487					132,156,487	80,356,624	80,356,624			51,799,863		80,356,624	60.80
2249 Facultad De Ciencias Agropecuarias	152,349,933					152,349,933	68,750,000	60,250,000			83,599,933	8,500,000	60,250,000	39.55
224902 Generales	152,349,933					152,349,933	68,750,000	60,250,000			83,599,933	8,500,000	60,250,000	39.55
22490202 Viaticos Y Gastos De Viaje	16,749,933					16,749,933	8,500,000				8,249,933	8,500,000		
22490213 Cursos De Complementacion Y Matricula	15,600,000					15,600,000					15,600,000			
22490221 Realizacion De Practicas	120,000,000					120,000,000	60,250,000	60,250,000			59,750,000		60,250,000	50.21
2252 Vicerrectoria Administrativa	4,501,060,056	31,500,000				4,532,560,056	2,848,780,402	2,368,829,604	603,183,011	238,458,732	1,683,779,654	479,950,798	1,765,646,593	52.26
225202 Generales	4,501,060,056	31,500,000				4,532,560,056	2,848,780,402	2,368,829,604	603,183,011	238,458,732	1,683,779,654	479,950,798	1,765,646,593	52.26
22520201 Seguros	144,838,350					144,838,350	95,180,786	41,545,786	17,569,426	17,569,426	49,657,564	53,635,000	23,976,360	28.68
22520202 Viaticos Y Gastos De Viaje	70,000,000					70,000,000	34,335,362	9,335,362			35,664,638	25,000,000	9,335,362	13.34
22520204 Servicios Publicos	1,120,000,000					1,120,000,000	328,274,890	323,923,935	280,076,962	43,332,644	791,725,110	4,350,955	43,846,973	28.92
22520205 Materiales Y Suministros	336,893,689	17,100,000				353,993,689	330,555,516	90,017,483	1,687,483	1,687,483	23,438,173	240,538,033	88,330,000	25.43
22520206 Gastos De Vehiculo Y Combustible	166,188,152					166,188,152	110,749,992	55,649,982	749,992	749,992	55,438,160	55,100,010	54,899,990	33.49
22520207 Impresos Y Publicaciones	50,000,000					50,000,000	48,400,000	13,400,000			1,600,000	35,000,000	13,400,000	26.80
22520208 Arrendamientos	21,188,266	14,400,000				35,588,266	18,420,000	18,420,000	4,020,000	2,680,000	17,168,266		14,400,000	51.76
22520209 Impuestos. Tasas Y Multas	260,000,000					260,000,000	6,628,462	6,628,462	933,990	562,494	253,371,538		5,694,472	2.55
22520210 Servicios De Correo. Comunicacion Y Transpo	10,295,312					10,295,312	3,924,999	3,924,999	124,999	124,999	6,370,313		3,800,000	38.12
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,550,000,000					1,550,000,000	1,536,202,923	1,519,876,123	249,228,868	124,614,434	13,797,077	16,326,800	1,270,647,255	98.06
22520213 Capacitacion Docentes Y Administrativos	45,000,000					45,000,000					45,000,000			
22520214 Afiliaciones	39,083,072					39,083,072	16,665,024	16,665,024	781,242		22,418,048		15,883,782	42.64
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	380,000,000					380,000,000	248,492,992	198,492,992	47,137,260	47,137,260	131,507,008	50,000,000	151,355,732	52.23
22520222 Indemnizaciones. Sentencias Y Conciliaciones	180,000,000					180,000,000	57,073,856	57,073,856			122,926,144		57,073,856	31.71
22520223 Gastos. Viajes Y Alojamiento Consejeros	6,864,000					6,864,000					6,864,000			
22520224 Intereses Y Gastos Financieros	100,707,215					100,707,215	8,025,600	8,025,600	872,789		92,681,615		7,152,811	7.97
22520227 Gastos De Adecuaciones Y Reparaciones Mer	10,000,000					10,000,000					10,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000	5,850,000	5,850,000			4,150,000		5,850,000	58.50
2255 Division De Bienestar Social Universitario	422,183,855	25,963,283				448,147,138	360,608,982	346,108,982	35,665,530	35,665,530	87,538,156	14,500,000	310,443,452	77.23
225502 Generales	422,183,855	25,963,283				448,147,138	360,608,982	346,108,982	35,665,530	35,665,530	87,538,156	14,500,000	310,443,452	77.23
22550215 Gastos De Bienestar	345,359,221	25,963,283				371,322,504	329,630,904	315,130,904	4,687,452	4,687,452	41,691,600	14,500,000	310,443,452	84.87
22550225 Bonificaci#n De Bienestar	76,824,634					76,824,634	30,978,078	30,978,078	30,978,078	30,978,078	45,846,556			40.32
2258 Centro De Diagnostico Medico	73,554,485					73,554,485	35,000,000	35,000,000			38,554,485	35,000,000		
225802 Generales	73,554,485					73,554,485	35,000,000	35,000,000			38,554,485	35,000,000		
22580205 Materiales Y Suministros	73,554,485					73,554,485	35,000,000	35,000,000			38,554,485	35,000,000		
23 TRANSFERENCIAS	4,316,855,236					4,316,855,236	1,381,641,554	1,381,641,554	1,381,641,554	853,969,498	2,935,213,682			32.01



EJECUCION PRESUPUESTAL CONSOLIDADA D

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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2354 Division Financiera	4,316,855,236					4,316,855,236	1,381,641,554	1,381,641,554	1,381,641,554	853,969,498	2,935,213,682		32.01	
235403 Transferencias	4,316,855,236					4,316,855,236	1,381,641,554	1,381,641,554	1,381,641,554	853,969,498	2,935,213,682		32.01	
23540301 Prevision Social	3,100,000,000					3,100,000,000	1,040,344,154	1,040,344,154	1,040,344,154	642,808,798	2,059,655,846		33.56	
23540302 Aportes Al Icfes	1,000					1,000					1,000			
23540303 Cesantias Y Feav	300,000,000					300,000,000					300,000,000			
23540304 Compensacion Familiar	450,000,000					450,000,000	195,015,400	195,015,400	195,015,400	120,656,200	254,984,600		43.34	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	116,853,236					116,853,236					116,853,236			
23540307 Instituto Colombiano De Bienestar Familiar	350,000,000					350,000,000	146,282,000	146,282,000	146,282,000	90,504,500	203,718,000		41.79	
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000			
2459 Division Financiera	6,000					6,000					6,000			
245904 Deuda Publica	6,000					6,000					6,000			
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000			
24590402 Intereses	1,000					1,000					1,000			
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
25 CONVENIOS Y CONTRATOS INTERADMINISTRAT	7,000	1,384,938,851				1,384,945,851	169,934,692	169,934,692	4,000,000	4,000,000	1,215,011,159	165,934,692	12.27	
2560 Vicerrectoria Administrativa	7,000	1,384,938,851				1,384,945,851	169,934,692	169,934,692	4,000,000	4,000,000	1,215,011,159	165,934,692	12.27	
256005 Convenios Y Contratos	7,000	1,384,938,851				1,384,945,851	169,934,692	169,934,692	4,000,000	4,000,000	1,215,011,159	165,934,692	12.27	
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	1,384,938,851				1,384,943,851	169,934,692	169,934,692	4,000,000	4,000,000	1,215,009,159	165,934,692	12.27	
2560050201 Investigacion	1,000	433,861,519				433,862,519	31,934,692	31,934,692	4,000,000	4,000,000	401,927,827	27,934,692	7.36	
256005020119 Instituto Investigaciones Biomedicas De		321,834,893				321,834,893					321,834,893			
256005020121 Desarrollo Agroindustrial De Los Cultivo		7,506				7,506					7,506			
256005020124 Implementacion Programa De Desarrollc		79,468,804				79,468,804					79,468,804			
256005020125 Acuerdo De Entendimiento Universidad		16,615,624				16,615,624	16,000,000	16,000,000	4,000,000	4,000,000	615,624	12,000,000	96.29	
256005020126 Acuerdo De Financiacion Asomatias Y Ur	1,000					1,000					1,000			
2560050202 Asesorias Y Consultorias	1,500	5,873,307				5,874,807					5,874,807			
256005020201 Renombrar	1,500					1,500					1,500			
256005020243 Convenio Cooperaci#n Especifico Un-oj		5,873,307				5,873,307					5,873,307			
2560050203 Por Liquidar O Inactivos	1,500	804,262,012				804,263,512					804,263,512			
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	804,262,012				804,263,512					804,263,512			
2560050204 Contratacion	1,000	140,942,013				140,943,013	138,000,000	138,000,000			2,943,013	138,000,000	97.91	
256005020401 Contrapartida Implmentacion Programa	1,000	642,013				643,013					643,013			
256005020402 Contrato Interadministrativo 1377/17 M		140,300,000				140,300,000	138,000,000	138,000,000			2,300,000	138,000,000	98.36	
26 INVERSION	7,000	15,838,592,171				15,838,599,171	11,777,559,586	8,320,955,180	1,712,910,495	1,463,642,312	4,061,039,585	3,456,604,406	6,608,044,685	52.54
2661 Vicerrectoria Administrativa	7,000	15,838,592,171				15,838,599,171	11,777,559,586	8,320,955,180	1,712,910,495	1,463,642,312	4,061,039,585	3,456,604,406	6,608,044,685	52.54



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106 Inversiones	7,000	15,838,592,171				15,838,599,171	11,777,559,586	8,320,955,180	1,712,910,495	1,463,642,312	4,061,039,585	3,456,604,406	6,608,044,685	52.54
26610601 Construccion De Infraestructura	2,000	9,308,443,462				9,308,445,462	9,215,365,457	7,411,211,051	1,445,779,027	1,445,779,027	93,080,005	1,804,154,406	5,965,432,024	79.62
2661060101 Construccion De Infraestructura Fisica - Es	1,000	3,856,518,827				3,856,519,827	3,838,440,822	2,034,286,416	652,542,479	652,542,479	18,079,005	1,804,154,406	1,381,743,937	52.75
2661060102 Construccion De Infraestructura Fisica - Cr	1,000	5,451,924,635				5,451,925,635	5,376,924,635	5,376,924,635	793,236,548	793,236,548	75,001,000		4,583,688,087	98.62
26610602 Adecuacion Y Mantenimiento De Bienes M/	1,000	1,472,831,818				1,472,832,818	703,056,098	103,056,098			769,776,720	600,000,000	103,056,098	7.00
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	500	908,342,589				908,343,089	703,056,098	103,056,098			205,286,991	600,000,000	103,056,098	11.35
2661060202 Adecuaciñ. Mantenimiento Y Reparaciñ	500	564,489,229				564,489,729					564,489,729			
26610603 Dotaciones	1,000	3,070,379,017				3,070,380,017	1,676,600,134	624,150,134	244,003,717		1,393,779,883	1,052,450,000	380,146,417	20.33
2661060301 Dotacion - Estampilla	500	1,981,859,860				1,981,860,360	1,536,896,977	484,446,977	104,300,560		444,963,383	1,052,450,000	380,146,417	24.44
2661060302 Dotacion - Cree	500	1,088,519,157				1,088,519,657	139,703,157	139,703,157	139,703,157		948,816,500			12.83
266106030201 Pasivos Exigibles Vigencias Expiradas Cr		298,816,000				298,816,000					298,816,000			
26610604 Formacion Docente	1,000	150,000,000				150,001,000	23,127,751	23,127,751	23,127,751	17,863,285	126,873,249			15.42
2661060401 Capacitacion De Alto Nivel - Estampilla	500	150,000,000				150,000,500	23,127,751	23,127,751	23,127,751	17,863,285	126,872,749			15.42
2661060402 Formaciñ Docente De Alto Nivel -cree	500					500					500			
26610605 Investigaciñ. Innovaciñ Y Desarrollo	1,000	1,636,937,874				1,636,938,874	159,410,146	159,410,146			1,477,528,728		159,410,146	9.74
2661060501 Investigacion, Innovacion Y Desarrollo - Es	500	1,046,937,874				1,046,938,374	69,410,146	69,410,146			977,528,228		69,410,146	6.63
266106050101 Procedimientos De Evaluaciñ De La Cor		12,500,000				12,500,000	7,410,000	7,410,000			5,090,000		7,410,000	59.28
266106050102 Caracterizaciñ Morfológica Y Anatñmic		7,248,976				7,248,976	500,000	500,000			6,748,976		500,000	6.90
266106050103 Prácticas De Cuidado Con El Recien Naci		12,000,000				12,000,000					12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El D		12,500,000				12,500,000					12,500,000			
266106050105 Relacion Del Estado Nutricional Con Tra:		12,000,000				12,000,000					12,000,000			
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000					12,500,000			
266106050107 Educaciñ Financiera A Trav's De Labora:		8,900,000				8,900,000					8,900,000			
266106050108 El Conocimiento Pedagñgico Del Conter		8,785,358				8,785,358					8,785,358			
266106050109 El Conocimiento Pedagñgico Del Conte		12,000,000				12,000,000	5,693,466	5,693,466			6,306,534		5,693,466	47.45
266106050110 Determinacion Del Potencial Expansivo D		674,500				674,500					674,500			
266106050111 Desarrollo De Sistemas Compuestos Acti		12,500,000				12,500,000					12,500,000			
266106050112 Sincelejo Smart City Soportada En Intern		12,500,000				12,500,000	12,173,534	12,173,534			326,466		12,173,534	97.39
266106050113 Incentivo-procesos Agroindustriales Y		29,761,193				29,761,193	16,316,116	16,316,116			13,445,077		16,316,116	54.82
266106050114 Incentivo-bidiversidad Troipical		32,480,223				32,480,223					32,480,223			
266106050115 Incentivo-conservaciñ Del Recurso Hid		37,961,002				37,961,002					37,961,002			
266106050116 Incentivo-reproduccion Y Mejoramiento		23,728,575				23,728,575					23,728,575			
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000					30,000,000			
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000					30,000,000			
266106050119 Incentivo-grupo Cuidado De La Salud		30,000,000				30,000,000					30,000,000			
266106050120 Incentivo-gestiñ De La Produccion Y Ca		30,000,000				30,000,000					30,000,000			
266106050121 Incentivo-estrategia Y Gestiñ		27,600,000				27,600,000					27,600,000			
266106050122 Incentivo-oikos		30,000,000				30,000,000	2,220,506	2,220,506			27,779,494		2,220,506	7.40
266106050123 Incentivo-grupo Biotecnologia Vegetal		27,629,585				27,629,585					27,629,585			
266106050124 Incentivo-grupo Biologia De Microorga		18,178,732				18,178,732					18,178,732			
266106050125 Incentivo-botanica Neotropical		22,000,000				22,000,000	2,000,000	2,000,000			20,000,000		2,000,000	9.09



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
266106050126	Incentivo-teoria De La Materia Condens.	16,306,630				16,306,630	3,900,000	3,900,000			12,406,630	3,900,000	23.92
266106050127	Incentivo-proy Pedagógico - Proped	9,274,434				9,274,434					9,274,434		
266106050128	Incentivo-gresa	30,000,000				30,000,000					30,000,000		
266106050129	Gestion Integral De Procesos Medio Aml	5,754,673				5,754,673					5,754,673		
266106050130	Desarrollo E Innovacion De Procesos Ali	13,179,788				13,179,788					13,179,788		
266106050131	Grupo De Investigacion Medio Ambient	18,886,719				18,886,719	1,266,142	1,266,142			17,620,577	1,266,142	6.70
266106050132	Grupo De Automatizaci4n Y Electrónica I	13,810,819				13,810,819					13,810,819		
266106050133	Fonociencia	17,863,067				17,863,067					17,863,067		
266106050134	Grupo De Investigaci4n Tecnocrito	18,413,600				18,413,600	17,930,382	17,930,382			483,218	17,930,382	97.38
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500	590,000,000			590,000,500	90,000,000	90,000,000			500,000,500	90,000,000	15.25
266106050201	Investigacion Innovacion Y Desarrollo C	500	590,000,000			590,000,500	90,000,000	90,000,000			500,000,500	90,000,000	15.25
266106050202	Incentivo-estadística Y Modelamiento M												
266106050203	Incentivo-investigaciones Biom'dicas												
266106050204	Incentivo-bioprospercion Agropecuaria												
266106050205	Incentivo- Teoria De La Materia Condens												
266106050206	Incentivo- Grupo Cuidado De La Salud												
266106050207	Incentivo- Biodiversidad Tropical												
266106050208	Incentivo- Procesos Agroindustriales Y L												
266106050209	Incentivo- Grupo Biotecnología Vegetal												
266106050210	Incentivo- Zoología Y Ecología De La Uni												
266106050211	Incentivo- Conservacion Del Recurso Hic												
266106050212	Incentivo- Grupo Biología De Microorga												
266106050213	Incentivo- Proyecto Pedagógico Proped												
266106050214	Incentivo- Evolucion Y Sistemática Tropic												
266106050215	Incentivo- Biología Evolutiva												
266106050216	Incentivo- Grupo Salud Gindes												
266106050217	Incentivo- Fonociencias												
266106050218	Incentivo- Ciencias Medicas Y Farmaceut												
266106050219	Incentivo- Reproduccion Y Mejoramient												
266106050220	Incentivo- Estrategia Y Gestion												
266106050221	Incentivo- Gestion De La Produccion Y C												
266106050222	Incentivo- Oikos												
266106050223	Incentivo- Gestion Integral De Procesos,												
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres												
266106050225	Incentivo- Desarrollo E Innovacion De Pr												
266106050226	Grupo De Investigacion Medio Ambient												
266106050227	Grupo De Automatizacion Y Electronica]												
26610606	Gastos De Bienestar Universitario	1,000	200,000,000			200,001,000					200,001,000		
2661060601	Gastos De Bienestar Universitario - Estamp	500				500					500		
2661060602	Gastos De Bienestar Universitario - Cree	500	200,000,000			200,000,500					200,000,500		



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2018**

Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
			Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	

* Menos Devoluciones