



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
<b>A PRESUPUESTO UNICO</b>														
<b>2 PRESUPUESTO DE EGRESOS</b>	<b>43,965,739,122</b>	<b>22,962,972,150</b>		<b>7,552,081,154</b>	<b>7,552,081,154</b>	<b>66,928,711,272</b>	<b>58,150,739,054</b>	<b>56,990,479,965</b>	<b>51,765,884,771</b>	<b>48,996,247,257</b>	<b>8,777,972,218</b>	<b>1,160,259,089</b>	<b>5,224,595,194</b>	<b>85.15</b>
<b>21 SERVICIOS PERSONALES</b>	<b>33,141,208,516</b>	<b>842,374,429</b>		<b>4,225,594,323</b>	<b>5,313,437,963</b>	<b>32,895,739,305</b>	<b>31,299,403,106</b>	<b>30,168,227,143</b>	<b>30,111,500,009</b>	<b>28,254,983,478</b>	<b>1,596,336,199</b>	<b>1,131,175,963</b>	<b>56,727,134</b>	<b>91.71</b>
<b>2110 Rectoria</b>	<b>254,375,231</b>	<b>820,000</b>				<b>255,195,231</b>	<b>243,918,976</b>	<b>243,918,976</b>	<b>243,918,976</b>	<b>230,201,020</b>	<b>11,276,255</b>			<b>95.58</b>
211001 Servicios Personales	254,375,231	820,000				255,195,231	243,918,976	243,918,976	243,918,976	230,201,020	11,276,255			95.58
21100101 Sueldos Personal Administrativo	116,285,184	750,000				117,035,184	117,020,530	117,020,530	117,020,530	117,020,530	14,654			99.99
21100104 Prestaciones Personal Administrativo	56,690,418					56,690,418	45,436,638	45,436,638	45,436,638	31,718,682	11,253,780			80.15
21100106 Dedicacion Exclusiva	23,257,037	20,000				23,277,037	23,274,804	23,274,804	23,274,804	23,274,804	2,233			99.99
21100121 Prima Tecnica	58,142,592	50,000				58,192,592	58,187,004	58,187,004	58,187,004	58,187,004	5,588			99.99
<b>2111 Oficina De Planeacion</b>	<b>228,272,346</b>				<b>77,000,000</b>	<b>151,272,346</b>	<b>141,189,556</b>	<b>141,189,556</b>	<b>141,189,556</b>	<b>129,286,347</b>	<b>10,082,790</b>			<b>93.33</b>
211101 Servicios Personales	228,272,346				77,000,000	151,272,346	141,189,556	141,189,556	141,189,556	129,286,347	10,082,790			93.33
21110101 Sueldo Personal Administrativo	153,459,167				47,000,000	106,459,167	101,565,199	101,565,199	101,565,199	101,565,199	4,893,968			95.40
21110104 Prestaciones Personal Administrativo	74,813,179				30,000,000	44,813,179	39,624,357	39,624,357	39,624,357	27,721,148	5,188,822			88.42
<b>2112 Oficina De Control Interno</b>	<b>161,890,057</b>	<b>700,000</b>				<b>162,590,057</b>	<b>152,033,394</b>	<b>152,033,394</b>	<b>152,033,394</b>	<b>139,195,964</b>	<b>10,556,663</b>			<b>93.51</b>
211201 Servicios Personales	161,890,057	700,000				162,590,057	152,033,394	152,033,394	152,033,394	139,195,964	10,556,663			93.51
21120101 Sueldo Personal Administrativo	108,832,777	700,000				109,532,777	109,532,147	109,532,147	109,532,147	109,532,147	630			100.00
21120104 Prestaciones Personal Administrativo	53,057,280					53,057,280	42,501,247	42,501,247	42,501,247	29,663,817	10,556,033			80.10
<b>2113 Unidad De Control Interno Diciplinario</b>	<b>63,378,123</b>				<b>31,000,000</b>	<b>32,378,123</b>	<b>32,085,848</b>	<b>32,085,848</b>	<b>32,085,848</b>	<b>32,085,848</b>	<b>292,275</b>			<b>99.10</b>
211301 Servicios Personales	63,378,123				31,000,000	32,378,123	32,085,848	32,085,848	32,085,848	32,085,848	292,275			99.10
21130101 Sueldo Personal Admin Istrativo	42,606,799				21,000,000	21,606,799	21,319,680	21,319,680	21,319,680	21,319,680	287,119			98.67
21130104 Prestaciones Personal Administrativo	20,771,324				10,000,000	10,771,324	10,766,168	10,766,168	10,766,168	10,766,168	5,156			99.95
<b>2114 Aseguramiento De La Calidad</b>	<b>178,235,635</b>				<b>177,000,000</b>	<b>1,235,635</b>					<b>1,235,635</b>			
211401 Sueldo Personal Administrativo	178,235,635				177,000,000	1,235,635					1,235,635			
21140101 Sueldo Personal Administrativo	119,821,312				119,000,000	821,312					821,312			
21140104 Prestaciones Personal Administrativo	58,414,323				58,000,000	414,323					414,323			
<b>2115 Oficina Juridica</b>	<b>178,235,635</b>	<b>3,200,000</b>				<b>181,435,635</b>	<b>170,724,348</b>	<b>170,724,348</b>	<b>170,724,348</b>	<b>156,308,611</b>	<b>10,711,287</b>			<b>94.10</b>
211501 Servicios Personales	178,235,635	3,200,000				181,435,635	170,724,348	170,724,348	170,724,348	156,308,611	10,711,287			94.10
21150101 Sueldo Personal Administrativo	119,821,312	3,200,000				123,021,312	122,987,635	122,987,635	122,987,635	122,987,635	33,677			99.97
21150104 Prestaciones Personal Administrativo	58,414,323					58,414,323	47,736,713	47,736,713	47,736,713	33,320,976	10,677,610			81.72
<b>2120 Secretaria General</b>	<b>164,325,690</b>	<b>700,000</b>				<b>165,025,690</b>	<b>142,980,923</b>	<b>142,980,923</b>	<b>142,980,923</b>	<b>133,228,667</b>	<b>22,044,767</b>			<b>86.64</b>
212001 Servicios Personales	164,325,690	700,000				165,025,690	142,980,923	142,980,923	142,980,923	133,228,667	22,044,767			86.64
21200101 Sueldo Personal Administrativo	82,679,095	700,000				83,379,095	83,205,207	83,205,207	83,205,207	83,205,207	173,888			99.79
21200104 Prestaciones Personal Administrativo	40,307,048					40,307,048	32,290,328	32,290,328	32,290,328	22,538,072	8,016,720			80.11
21200121 Prima Tecnica	41,339,547					41,339,547	27,485,388	27,485,388	27,485,388	27,485,388	13,854,159			66.49
<b>2130 Vicerrectoria Academica</b>	<b>663,130,135</b>			<b>230,000,000</b>	<b>31,500,000</b>	<b>861,630,135</b>	<b>796,079,280</b>	<b>796,079,280</b>	<b>772,908,288</b>	<b>653,867,068</b>	<b>65,550,855</b>		<b>23,170,992</b>	<b>92.39</b>
213001 Servicios Personales	663,130,135			230,000,000	31,500,000	861,630,135	796,079,280	796,079,280	772,908,288	653,867,068	65,550,855		23,170,992	92.39
21300101 Sueldo Personal Administrativo	107,234,643					107,234,643	100,925,328	100,925,328	100,925,328	100,925,328	6,309,315			94.12
21300104 Prestaciones Personal Administrativo	52,278,171					52,278,171	30,842,001	30,842,001	30,842,001	21,080,053	21,436,170			59.00
21300111 Honorarios. Posgrados Y Cursos	450,000,000			230,000,000	31,500,000	648,500,000	627,485,439	627,485,439	604,314,447	495,035,175	21,014,561		23,170,992	96.76



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21300121 Prima T'cnica	53,617,321					53,617,321	36,826,512	36,826,512	36,826,512	36,826,512	16,790,809		68.68	
<b>2131 Division De Investigacion</b>	<b>182,889,551</b>	<b>5,752,103</b>			<b>98,500,000</b>	<b>90,141,654</b>	<b>89,690,259</b>	<b>25,541,889</b>	<b>23,328,738</b>	<b>21,115,587</b>	<b>451,395</b>	<b>64,148,370</b>	<b>2,213,151</b>	<b>28.34</b>
213101 Servicios Personales	182,889,551	5,752,103			98,500,000	90,141,654	89,690,259	25,541,889	23,328,738	21,115,587	451,395	64,148,370	2,213,151	28.34
21310101 Sueldo Personal Administrativo	43,124,608					43,124,608	43,124,608					43,124,608		
21310104 Prestaciones Personal Administrativo	21,023,762					21,023,762	21,023,762					21,023,762		
21310117 Sueldo Personal De Investigacion	110,318,506	5,752,103			90,500,000	25,570,609	25,541,889	25,541,889	23,328,738	21,115,587	28,720		2,213,151	99.89
21310118 Prestaciones Personal De Investigacion	8,422,675				8,000,000	422,675					422,675			
<b>2133 Biblioteca E Informacion Cientificas</b>	<b>295,452,250</b>	<b>1,400,000</b>				<b>296,852,250</b>	<b>279,272,177</b>	<b>279,272,177</b>	<b>279,272,177</b>	<b>255,114,946</b>	<b>17,580,073</b>			<b>94.08</b>
213301 Servicios Personales	295,452,250	1,400,000				296,852,250	279,272,177	279,272,177	279,272,177	255,114,946	17,580,073			94.08
21330101 Sueldo Personal Administrativo	197,123,900	1,400,000				198,523,900	198,371,489	198,371,489	198,371,489	198,371,489	152,411			99.92
21330104 Prestaciones Personal Administrativo	96,753,541					96,753,541	79,456,608	79,456,608	79,456,608	55,299,377	17,296,933			82.12
21330115 Subsidio De Alimentacion	1,574,809					1,574,809	1,444,080	1,444,080	1,444,080	1,444,080	130,729			91.70
<b>2134 Centro De Admisiones Registro Y Control Acad</b>	<b>114,185,081</b>				<b>39,000,000</b>	<b>75,185,081</b>	<b>48,610,610</b>	<b>48,610,610</b>	<b>48,610,610</b>	<b>48,212,365</b>	<b>26,574,471</b>			<b>64.65</b>
213401 Servicios Personales	114,185,081				39,000,000	75,185,081	48,610,610	48,610,610	48,610,610	48,212,365	26,574,471			64.65
21340101 Sueldo Personal Administrativo	76,762,463				21,000,000	55,762,463	40,666,006	40,666,006	40,666,006	40,666,006	15,096,457			72.93
21340104 Prestaciones Personal Administrativo	37,422,618				18,000,000	19,422,618	7,944,604	7,944,604	7,944,604	7,546,359	11,478,014			40.90
<b>2135 Centro De Laboratorio</b>	<b>215,360,702</b>				<b>80,000,000</b>	<b>135,360,702</b>	<b>115,382,144</b>	<b>115,382,144</b>	<b>112,213,839</b>	<b>102,896,578</b>	<b>19,978,558</b>		<b>3,168,305</b>	<b>85.24</b>
213501 Servicios Personales	215,360,702				80,000,000	135,360,702	115,382,144	115,382,144	112,213,839	102,896,578	19,978,558		3,168,305	85.24
21350101 Sueldo Personal Administrativo	144,779,140				50,000,000	94,779,140	81,357,777	81,357,777	81,357,777	81,357,777	13,421,363			85.84
21350104 Prestaciones Personal Administrativo	70,581,562				30,000,000	40,581,562	34,024,367	34,024,367	30,856,062	21,538,801	6,557,195		3,168,305	83.84
<b>2136 Facultad De Educacion Y Ciencias</b>	<b>1,713,518,820</b>				<b>1,485,000,000</b>	<b>373,500,000</b>	<b>2,825,018,820</b>	<b>2,786,027,659</b>	<b>2,709,552,060</b>	<b>2,709,552,060</b>	<b>2,698,937,462</b>	<b>38,991,161</b>	<b>76,475,599</b>	<b>95.91</b>
213601 Servicios Personales	1,713,518,820				1,485,000,000	373,500,000	2,825,018,820	2,786,027,659	2,709,552,060	2,709,552,060	2,698,937,462	38,991,161	76,475,599	95.91
21360101 Sueldo Personal Administrativo	51,411,754					51,411,754	51,411,754	51,411,754	51,411,754	51,411,754	51,411,754		51,411,754	
21360104 Prestaciones Personal Administrativo	25,063,845					25,063,845	25,063,845	25,063,845	25,063,845	25,063,845	25,063,845		25,063,845	
21360108 Sueldo Docente Ocasional	676,966,557			590,000,000	220,000,000	1,046,966,557	1,046,966,557	1,046,966,557	1,046,966,557	1,046,966,557	1,046,966,557			100.00
21360109 Prestaciones Docentes Ocasionales	134,683,033			160,000,000		294,683,033	289,950,004	289,950,004	289,950,004	289,950,004	4,733,029			98.39
21360114 Sueldos Docentes De Catedra	687,417,345			585,000,000	153,500,000	1,118,917,345	1,084,659,213	1,084,659,213	1,084,659,213	1,074,044,615	34,258,132			96.94
21360116 Prestaciones Docentes De Catedra	137,976,286			150,000,000		287,976,286	287,976,286	287,976,286	287,976,286	287,976,286	287,976,286			100.00
<b>2137 Departamento De Matematica Y Fisica</b>	<b>3,286,876,145</b>	<b>750,000</b>			<b>1,540,000</b>	<b>1,095,000,000</b>	<b>2,194,166,145</b>	<b>2,055,089,457</b>	<b>2,055,089,457</b>	<b>2,047,812,744</b>	<b>1,906,813,519</b>	<b>139,076,688</b>		<b>93.66</b>
213701 Servicios Personales	3,286,876,145	750,000			1,540,000	1,095,000,000	2,194,166,145	2,055,089,457	2,055,089,457	2,047,812,744	1,906,813,519	139,076,688		93.66
21370101 Sueldo Personal Administrativo	43,124,608					32,300,000	10,823,937	10,823,937	10,823,937	10,823,937	671			99.99
21370102 Sueldo Docentes De Planta	976,600,334					250,000,000	726,600,334	663,238,768	663,238,768	663,238,768	63,361,566			91.28
21370103 Gastos De Representacion	976,600,334					250,000,000	726,600,334	650,949,529	650,949,529	650,949,529	75,650,805			89.59
21370104 Prestaciones Personal Administrativo	21,023,762					13,700,000	7,323,762	7,276,713	7,276,713	7,276,713	47,049		7,276,713	99.36
21370105 Prestaciones Docentes De Planta	957,015,001				1,540,000	444,000,000	514,555,001	514,550,974	514,550,974	514,550,974	373,551,749	4,027		100.00
21370106 Dedicacion Exclusiva	312,512,106	750,000				105,000,000	208,262,106	208,249,536	208,249,536	208,249,536	12,570			99.99
<b>2139 Departamento De Biologia</b>	<b>2,674,815,825</b>	<b>300,000</b>			<b>2,900,000</b>	<b>191,000,000</b>	<b>2,487,015,825</b>	<b>2,455,245,528</b>	<b>2,455,245,528</b>	<b>2,455,245,228</b>	<b>2,291,138,708</b>	<b>31,770,297</b>	<b>300</b>	<b>98.72</b>
213901 Servicios Personales	2,674,815,825	300,000			2,900,000	191,000,000	2,487,015,825	2,455,245,528	2,455,245,528	2,455,245,228	2,291,138,708	31,770,297	300	98.72
21390101 Sueldo Personal Administrativo	43,124,609	300,000				43,424,609	43,398,920	43,398,920	43,398,920	43,398,920	25,689			99.94
21390102 Sueldos Docentes De Planta	791,124,440					791,124,440	786,468,818	786,468,818	786,468,818	786,468,818	4,655,622			99.41
21390103 Gastos De Representacion	791,124,440				15,000,000	776,124,440	760,532,763	760,532,763	760,532,763	760,532,763	15,591,677			97.99



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21390104 Prestaciones Personal Administrativo	21,023,763					21,023,763	16,843,838	16,843,838	16,843,838	11,757,016	4,179,925		80.12
21390105 Prestaciones Docentes De Planta	775,258,753			2,900,000	166,000,000	612,158,753	612,157,932	612,157,932	612,157,632	453,137,934	821	300	100.00
21390106 Dedicacion Exclusiva	253,159,820				10,000,000	243,159,820	235,843,257	235,843,257	235,843,257	235,843,257	7,316,563		96.99
<b>2140 Facultad De Ciencias Economicas Y Administrat</b>	<b>583,979,130</b>	<b>11,959,790</b>		<b>319,554,323</b>	<b>80,000,000</b>	<b>835,493,243</b>	<b>796,983,723</b>	<b>796,983,723</b>	<b>796,983,723</b>	<b>777,574,818</b>	<b>38,509,520</b>		<b>95.39</b>
214001 Servicios Personales	583,979,130	11,959,790		319,554,323	80,000,000	835,493,243	796,983,723	796,983,723	796,983,723	777,574,818	38,509,520		95.39
21400101 Sueldo Personal Administrativo	51,411,754	400,000				51,811,754	51,738,495	51,738,495	51,738,495	51,738,495	73,259		99.86
21400104 Prestaciones Personal Administrativo	25,063,845					25,063,845	20,418,671	20,418,671	20,418,671	14,354,890	4,645,174		81.47
21400108 Sueldo Docente Ocasionales	218,161,836			100,000,000	50,000,000	268,161,836	266,800,919	266,800,919	266,800,919	263,725,067	1,360,917		99.49
21400109 Prestaciones Docentes Ocasionales	39,065,628			40,000,000		79,065,628	77,182,901	77,182,901	77,182,901	77,182,901	1,882,727		97.62
21400114 Sueldos Docentes De Catedra	211,210,441	11,559,790		139,554,323	30,000,000	332,324,554	303,659,836	303,659,836	303,659,836	293,390,564	28,664,718		91.37
21400116 Prestaciones Docentes De Catedra	39,065,626			40,000,000		79,065,626	77,182,901	77,182,901	77,182,901	77,182,901	1,882,725		97.62
<b>2141 Departamento De Administración De Empresas</b>	<b>1,036,755,714</b>	<b>2,700,000</b>		<b>13,000,000</b>	<b>80,400,000</b>	<b>972,055,714</b>	<b>971,162,332</b>	<b>937,480,607</b>	<b>937,480,607</b>	<b>869,940,674</b>	<b>893,382</b>	<b>33,681,725</b>	<b>96.44</b>
214101 Servicios Personales	1,036,755,714	2,700,000		13,000,000	80,400,000	972,055,714	971,162,332	937,480,607	937,480,607	869,940,674	893,382	33,681,725	96.44
21410101 Sueldo Personal Administrativo	43,124,608				9,400,000	33,724,608	33,681,725				42,883	33,681,725	
21410102 Sueldo Docente De Planta	294,734,375	2,500,000				297,234,375	297,233,434	297,233,434	297,233,434	297,233,434	941		100.00
21410103 Gastos De Representacion	294,734,375					294,734,375	293,986,874	293,986,874	293,986,874	293,986,874	747,501		99.75
21410104 Prestaciones Personal Administrativo	21,023,762				21,000,000	23,762					23,762		
21410105 Prestaciones Docentes De Planta	288,823,594			1,000,000	50,000,000	239,823,594	239,779,442	239,779,442	239,779,442	172,239,509	44,152		99.98
21410106 Dedicacion Exclusiva	94,315,000	200,000		12,000,000		106,515,000	106,480,857	106,480,857	106,480,857	106,480,857	34,143		99.97
<b>2142 Facultad De Ciencias De La Salud</b>	<b>984,135,134</b>	<b>170,000,000</b>		<b>422,000,000</b>	<b>36,043,640</b>	<b>1,540,091,494</b>	<b>1,380,169,150</b>	<b>1,380,169,150</b>	<b>1,380,169,150</b>	<b>1,374,893,090</b>	<b>159,922,344</b>		<b>89.62</b>
214201 Servicios Personales	984,135,134	170,000,000		422,000,000	36,043,640	1,540,091,494	1,380,169,150	1,380,169,150	1,380,169,150	1,374,893,090	159,922,344		89.62
21420101 Sueldos Personal Administrativo	32,847,914				18,400,000	14,447,914	14,387,452	14,387,452	14,387,452	14,387,452	60,462		99.58
21420104 Prestaciones Personal Administrativo	17,705,690				14,000,000	3,705,690	3,701,360	3,701,360	3,701,360	3,701,360	4,330		99.88
21420108 Sueldo Docente Ocasional	393,262,080	70,000,000		145,000,000	3,643,640	604,618,440	547,334,860	547,334,860	547,334,860	547,334,860	57,283,580		90.53
21420109 Prestaciones Docentes Ocasionales	75,669,974	100,000,000		72,000,000		247,669,974	145,096,002	145,096,002	145,096,002	145,096,002	102,573,972		58.58
21420114 Sueldos Docentes De Catedra	388,979,502			145,000,000		533,979,502	533,979,502	533,979,502	533,979,502	528,703,442			100.00
21420116 Prestaciones Docentes De Catedra	75,669,974			60,000,000		135,669,974	135,669,974	135,669,974	135,669,974	135,669,974			100.00
<b>2143 Departamento De Enfermeria</b>	<b>1,797,063,697</b>	<b>127,000,000</b>		<b>8,000,000</b>	<b>209,148,370</b>	<b>1,722,915,327</b>	<b>1,617,941,706</b>	<b>1,617,941,706</b>	<b>1,617,941,706</b>	<b>1,504,714,439</b>	<b>104,973,621</b>		<b>93.91</b>
214301 Servicios Personales	1,797,063,697	127,000,000		8,000,000	209,148,370	1,722,915,327	1,617,941,706	1,617,941,706	1,617,941,706	1,504,714,439	104,973,621		93.91
21430101 Sueldo Personal Administrativo	43,124,608				43,124,608								
21430102 Sueldos Docentes De Planta	519,246,094	65,000,000				584,246,094	532,058,646	532,058,646	532,058,646	532,058,646	52,187,448		91.07
21430103 Gastos De Representacion	519,246,094	54,000,000				573,246,094	522,110,496	522,110,496	522,110,496	522,110,496	51,135,598		91.08
21430104 Prestaciones Personal Administrativo	21,023,762				21,023,762								
21430105 Prestaciones Docentes De Planta	520,812,525	8,000,000		8,000,000	125,000,000	411,812,525	411,609,538	411,609,538	411,609,538	298,382,271	202,987		99.95
21430106 Dedicacion Exclusiva	173,610,614				20,000,000	153,610,614	152,163,026	152,163,026	152,163,026	152,163,026	1,447,588		99.06
<b>2144 Departamento De Fonoaudiologia</b>	<b>893,221,285</b>	<b>7,000,000</b>		<b>115,400,000</b>	<b>23,000,000</b>	<b>992,621,285</b>	<b>927,835,719</b>	<b>668,223,162</b>	<b>668,223,162</b>	<b>617,586,551</b>	<b>64,785,566</b>	<b>259,612,557</b>	<b>67.32</b>
214401 Servicios Personales	893,221,285	7,000,000		115,400,000	23,000,000	992,621,285	927,835,719	668,223,162	668,223,162	617,586,551	64,785,566	259,612,557	67.32
21440101 Sueldo Personal Administrativo	43,124,608				4,000,000	47,124,608	46,995,383	46,995,383	46,995,383	46,995,383	129,225		99.73
21440102 Sueldos Docentes De Planta	251,238,374				55,700,000	306,938,374	281,426,818	194,306,914	194,306,914	194,306,914	25,511,556	87,119,904	63.30
21440103 Gastos De Representacion	251,238,374			55,700,000		306,938,374	277,990,137	190,870,233	190,870,233	190,870,233	28,948,237	87,119,904	62.19
21440104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,838,282	16,838,282	16,838,282	11,751,935	4,185,480		80.09



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21440105 Prestaciones Docentes De Planta	246,199,888	7,000,000			10,000,000	243,199,888	240,700,388	155,327,639	155,327,639	109,777,375	2,499,500	85,372,749	63.87
21440106 Dedicacion Exclusiva	80,396,279				13,000,000	67,396,279	63,884,711	63,884,711	63,884,711	63,884,711	3,511,568		94.79
<b>2145 Facultad De Ingenieria</b>	<b>530,806,880</b>			<b>387,000,000</b>	<b>185,000,000</b>	<b>732,806,880</b>	<b>715,843,215</b>	<b>715,843,215</b>	<b>715,843,215</b>	<b>715,843,215</b>	<b>16,963,665</b>		<b>97.69</b>
214501 Servicios Personales	530,806,880			387,000,000	185,000,000	732,806,880	715,843,215	715,843,215	715,843,215	715,843,215	16,963,665		97.69
21450101 Sueldos Personal Administrativo	51,411,754				51,000,000	411,754					411,754		
21450104 Prestaciones Personal Administrativo	25,063,845				25,000,000	63,845					63,845		
21450108 Sueldos Docente Ocasional	187,321,034			150,000,000	68,000,000	269,321,034	269,321,034	269,321,034	269,321,034	269,321,034			100.00
21450109 Prestaciones Docentes Opcionales	34,001,369			40,000,000		74,001,369	74,001,369	74,001,369	74,001,369	74,001,369			100.00
21450114 Sueldo Docentes De Catedra	199,007,508			150,000,000	41,000,000	308,007,508	294,536,398	294,536,398	294,536,398	294,536,398	13,471,110		95.63
21450116 Prestaciones Docentes De Catedra	34,001,370			47,000,000		81,001,370	77,984,414	77,984,414	77,984,414	77,984,414	3,016,956		96.28
<b>2146 Departamento De Ingenieria Agricola</b>	<b>1,613,344,692</b>	<b>100,000</b>		<b>4,000,000</b>	<b>194,000,000</b>	<b>1,423,444,692</b>	<b>1,373,265,319</b>	<b>1,286,727,800</b>	<b>1,286,727,800</b>	<b>1,204,485,707</b>	<b>50,179,373</b>	<b>86,537,519</b>	<b>90.40</b>
214601 Servicios Personales	1,613,344,692	100,000		4,000,000	194,000,000	1,423,444,692	1,373,265,319	1,286,727,800	1,286,727,800	1,204,485,707	50,179,373	86,537,519	90.40
21460101 Sueldo Personal Administrativo	43,124,608					43,124,608	33,666,954	33,666,954	33,666,954	30,739,768	9,457,654		78.07
21460102 Sueldos Docentes De Planta	469,461,199				40,000,000	429,461,199	426,685,764	397,645,796	397,645,796	397,645,796	2,775,435	29,039,968	92.59
21460103 Gastos De Representacion	469,461,199				44,000,000	425,461,199	414,494,677	385,454,709	385,454,709	385,454,709	10,966,522	29,039,968	90.60
21460104 Prestaciones Personal Administrativo	21,023,762					21,023,762	2,547,495	2,547,495	2,547,495	2,547,495	18,476,267		12.12
21460105 Prestaciones Docentes De Planta	460,046,341				110,000,000	350,046,341	341,638,294	313,180,711	313,180,711	233,865,804	8,408,047	28,457,583	89.47
21460106 Dedicacion Exclusiva	150,227,583	100,000		4,000,000		154,327,583	154,232,135	154,232,135	154,232,135	154,232,135	95,448		99.94
<b>2147 Departamento De Ingenieria Civil</b>	<b>1,429,011,868</b>	<b>300,000</b>		<b>5,600,000</b>	<b>245,000,000</b>	<b>1,189,911,868</b>	<b>1,148,969,876</b>	<b>1,148,969,876</b>	<b>1,148,969,876</b>	<b>1,056,216,485</b>	<b>40,941,992</b>		<b>96.56</b>
214701 Servicios Personales	1,429,011,868	300,000		5,600,000	245,000,000	1,189,911,868	1,148,969,876	1,148,969,876	1,148,969,876	1,056,216,485	40,941,992		96.56
21470101 Sueldos Personal Administrativo	43,124,608	300,000				43,424,608	43,398,920	43,398,920	43,398,920	43,398,920	25,688		99.94
21470102 Sueldos Docentes De Planta	413,601,843				40,000,000	373,601,843	359,587,243	359,587,243	359,587,243	359,587,243	14,014,600		96.25
21470103 Gastos De Representacion	413,601,843				45,000,000	368,601,843	352,611,111	352,611,111	352,611,111	352,611,111	15,990,732		95.66
21470104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,838,282	16,838,282	16,838,282	11,751,935	4,185,480		80.09
21470105 Prestaciones Docentes De Planta	405,307,222			5,600,000	120,000,000	290,907,222	290,898,112	290,898,112	290,898,112	203,231,068	9,110		100.00
21470106 Dedicacion Exclusiva	132,352,590				40,000,000	92,352,590	85,636,208	85,636,208	85,636,208	85,636,208	6,716,382		92.73
<b>2148 Departamento De Ingenieria Agroindustrial</b>	<b>1,305,417,468</b>	<b>62,000,000</b>		<b>105,800,000</b>	<b>87,000,000</b>	<b>1,386,217,468</b>	<b>1,325,171,321</b>	<b>1,325,171,321</b>	<b>1,325,171,321</b>	<b>1,221,639,093</b>	<b>61,046,147</b>		<b>95.60</b>
214801 Servicios Personales	1,305,417,468	62,000,000		105,800,000	87,000,000	1,386,217,468	1,325,171,321	1,325,171,321	1,325,171,321	1,221,639,093	61,046,147		95.60
21480101 Sueldos Personal Administrativo	43,124,608				43,000,000	124,608					124,608		
21480102 Sueldos Docentes De Planta	376,148,375	62,000,000		40,000,000		478,148,375	425,409,858	425,409,858	425,409,858	425,409,858	52,738,517		88.97
21480103 Gastos De Representacion	376,148,375			40,000,000		416,148,375	412,329,438	412,329,438	412,329,438	412,329,438	3,818,937		99.08
21480104 Prestaciones Personal Administrativo	21,023,762				21,000,000	23,762					23,762		
21480105 Prestaciones Docentes De Planta	368,604,868			800,000	23,000,000	346,404,868	346,404,417	346,404,417	346,404,417	242,872,189	451		100.00
21480106 Dedicacion Exclusiva	120,367,480			25,000,000		145,367,480	141,027,608	141,027,608	141,027,608	141,027,608	4,339,872		97.01
<b>2149 Facultad De Ciencias Agropecuaria</b>	<b>212,164,647</b>			<b>5,000,000</b>	<b>88,000,000</b>	<b>129,164,647</b>	<b>109,876,340</b>	<b>109,876,340</b>	<b>109,876,340</b>	<b>109,876,340</b>	<b>19,288,307</b>		<b>85.07</b>
214901 Servicios Personales	212,164,647			5,000,000	88,000,000	129,164,647	109,876,340	109,876,340	109,876,340	109,876,340	19,288,307		85.07
21490101 Sueldos Personal Administrativo	79,162,083				50,000,000	29,162,083	27,925,838	27,925,838	27,925,838	27,925,838	1,236,245		95.76
21490104 Prestaciones Personal Administrativo	38,592,462				27,000,000	11,592,462	7,569,362	7,569,362	7,569,362	7,569,362	4,023,100		65.30
21490108 Sueldo Docente Ocasional	39,489,607				11,000,000	28,489,607	28,489,607	28,489,607	28,489,607	28,489,607			100.00
21490109 Prestaciones Docentes Opcionales	7,715,860			2,000,000		9,715,860	8,268,492	8,268,492	8,268,492	8,268,492	1,447,368		85.10
21490114 Sueldo Docente De Catedra	39,488,775					39,488,775	29,389,175	29,389,175	29,389,175	29,389,175	10,099,600		74.42



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Salida		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	Compromiso		
21490116 Prestaciones Docente De Catedra	7,715,860			3,000,000		10,715,860	8,233,866	8,233,866	8,233,866	8,233,866	2,481,994		76.84	
<b>2150 Departamento De Fitotecnia</b>	<b>873,113,092</b>	<b>50,000,000</b>		<b>17,000,000</b>	<b>152,745,953</b>	<b>787,367,139</b>	<b>777,145,239</b>	<b>777,145,239</b>	<b>777,145,239</b>	<b>718,746,125</b>	<b>10,221,900</b>		<b>98.70</b>	
215001 Servicios Perosnales	873,113,092	50,000,000		17,000,000	152,745,953	787,367,139	777,145,239	777,145,239	777,145,239	718,746,125	10,221,900		98.70	
21500101 Sueldos Personal Administrativo	43,124,608				43,124,608									
21500102 Sueldos Docentes De Planta	245,144,881					245,144,881	243,608,314	243,608,314	243,608,314	243,608,314	1,536,567		99.37	
21500103 Gastos De Representacion	245,144,881					245,144,881	242,758,545	242,758,545	242,758,545	242,758,545	2,386,336		99.03	
21500104 Prestaciones Personal Administrativo	21,023,762				21,023,762									
21500105 Prestaciones Docentes De Planta	240,228,598	50,000,000			88,597,583	201,631,015	195,380,519	195,380,519	195,380,519	136,981,405	6,250,496		96.90	
21500106 Dedicacion Exclusiva	78,446,362			17,000,000		95,446,362	95,397,861	95,397,861	95,397,861	95,397,861	48,501		99.95	
<b>2151 Departamento De Zootecnia</b>	<b>1,885,249,204</b>	<b>40,300,000</b>		<b>40,000,000</b>	<b>229,000,000</b>	<b>1,736,549,204</b>	<b>1,712,566,504</b>	<b>1,712,566,504</b>	<b>1,712,566,504</b>	<b>1,580,612,115</b>	<b>23,982,700</b>		<b>98.62</b>	
215101 Servicios Personales	1,885,249,204	40,300,000		40,000,000	229,000,000	1,736,549,204	1,712,566,504	1,712,566,504	1,712,566,504	1,580,612,115	23,982,700		98.62	
21510101 Sueldos Personal Administrativo	43,124,608	300,000				43,424,608	43,398,120	43,398,120	43,398,120	43,398,120	26,488		99.94	
21510102 Sueldos Docentes De Planta	551,857,869				9,000,000	542,857,869	537,510,913	537,510,913	537,510,913	537,510,913	5,346,956		99.02	
21510103 Gastos De Representacion	551,857,869				30,000,000	521,857,869	518,512,229	518,512,229	518,512,229	518,512,229	3,345,640		99.36	
21510104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,823,380	16,823,380	16,823,380	11,738,261	4,200,382		80.02	
21510105 Prestaciones Docentes De Planta	540,790,578	40,000,000		40,000,000	190,000,000	430,790,578	422,806,885	422,806,885	422,806,885	295,937,615	7,983,693		98.15	
21510106 Dedicacion Exclusiva	176,594,518					176,594,518	173,514,977	173,514,977	173,514,977	173,514,977	3,079,541		98.26	
<b>2152 Vicerrectoria Administrativa</b>	<b>1,473,130,135</b>	<b>314,901,736</b>		<b>583,000,000</b>	<b>70,000,000</b>	<b>2,301,031,871</b>	<b>2,129,626,988</b>	<b>2,129,626,988</b>	<b>2,129,626,988</b>	<b>1,931,389,024</b>	<b>171,404,883</b>		<b>92.55</b>	
215201 Servicios Personales	1,473,130,135	314,901,736		583,000,000	70,000,000	2,301,031,871	2,129,626,988	2,129,626,988	2,129,626,988	1,931,389,024	171,404,883		92.55	
21520101 Sueldos Personal Administrativo	107,234,643					107,234,643	74,062,195	74,062,195	74,062,195	74,062,195	33,172,448		69.07	
21520104 Prestaciones Personal Administrativo	52,278,171					52,278,171	29,239,131	29,239,131	29,239,131	20,557,924	23,039,040		55.93	
21520110 Sueldo Contratos Administrativos	800,000,000	55,901,736		330,000,000		1,185,901,736	1,163,529,673	1,163,529,673	1,163,529,673	1,162,651,573	22,372,063		98.11	
21520111 Honorarios	200,000,000	9,000,000		90,000,000	70,000,000	229,000,000	228,336,856	228,336,856	228,336,856	214,336,856	663,144		99.71	
21520112 Prestaciones Contratos Administrativos	260,000,000	250,000,000		163,000,000		673,000,000	597,632,621	597,632,621	597,632,621	422,953,964	75,367,379		88.80	
21520121 Prima Tcnica	53,617,321					53,617,321	36,826,512	36,826,512	36,826,512	36,826,512	16,790,809		68.68	
<b>2153 Division De Recursos Humanos</b>	<b>971,509,392</b>	<b>300,000</b>			<b>45,000,000</b>	<b>926,809,392</b>	<b>892,187,798</b>	<b>892,187,798</b>	<b>892,187,798</b>	<b>823,609,927</b>	<b>34,621,594</b>		<b>96.26</b>	
215301 Servicios Personales	971,509,392	300,000			45,000,000	926,809,392	892,187,798	892,187,798	892,187,798	823,609,927	34,621,594		96.26	
21530101 Sueldos Personal Administrativo	668,323,770				10,000,000	658,323,770	643,147,621	643,147,621	643,147,621	643,147,621	15,176,149		97.69	
21530104 Prestaciones Personal Administrativo	300,481,622				35,000,000	265,481,622	246,152,017	246,152,017	246,152,017	177,574,146	19,329,605		92.72	
21530115 Subsidio De Alimentacion	2,704,000	300,000			3,004,000	2,888,160	2,888,160	2,888,160	2,888,160	2,888,160	115,840		96.14	
<b>2154 Division Financiera</b>	<b>272,965,677</b>				<b>30,000,000</b>	<b>242,965,677</b>	<b>204,608,599</b>	<b>204,608,599</b>	<b>204,608,599</b>	<b>191,683,910</b>	<b>38,357,078</b>		<b>84.21</b>	
215401 Servicios Personales	272,965,677				30,000,000	242,965,677	204,608,599	204,608,599	204,608,599	191,683,910	38,357,078		84.21	
21540101 Sueldos Personal Administrativo	183,504,862				15,000,000	168,504,862	150,816,446	150,816,446	150,816,446	150,816,446	17,688,416		89.50	
21540104 Prestaciones Personal Administrativo	89,460,815				15,000,000	74,460,815	53,792,153	53,792,153	53,792,153	40,867,464	20,668,662		72.24	
<b>2155 Division De Bienestar Social Universitario</b>	<b>676,356,864</b>	<b>6,430,000</b>		<b>231,000,000</b>		<b>913,786,864</b>	<b>860,805,859</b>	<b>855,848,299</b>	<b>854,955,020</b>	<b>838,980,926</b>	<b>52,981,005</b>	<b>4,957,560</b>	<b>893,279</b>	<b>93.66</b>
215501 Servicios Personales	676,356,864	6,430,000		231,000,000		913,786,864	860,805,859	855,848,299	854,955,020	838,980,926	52,981,005	4,957,560	893,279	93.66
21550101 Sueldos Personal Administrativo	110,400,318	730,000				111,130,318	111,107,186	111,107,186	111,107,186	111,107,186	23,132		99.98	
21550104 Prestaciones Personal Administrativo	53,821,475					53,821,475	43,131,170	43,131,170	43,131,170	30,110,120	10,690,305		80.14	
21550119 Sueldos Contratos Bienestar	500,000,000				140,000,000	640,000,000	601,669,924	596,712,364	595,819,085	595,819,085	38,330,076	4,957,560	893,279	93.24
21550120 Prestaciones Contratos Bienestar	12,135,071	5,700,000			91,000,000	108,835,071	104,897,579	104,897,579	104,897,579	101,944,535	3,937,492		96.38	
<b>2156 Division De Servicios Y Mantenimiento</b>	<b>780,292,014</b>				<b>165,000,000</b>	<b>615,292,014</b>	<b>589,889,798</b>	<b>589,889,798</b>	<b>584,940,321</b>	<b>539,101,507</b>	<b>25,402,216</b>		<b>4,949,477</b>	<b>95.87</b>



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
215601 Servicios Personales	780,292,014				165,000,000	615,292,014	589,889,798	589,889,798	584,940,321	539,101,507	25,402,216	4,949,477	95.87	
21560101 Sueldos Personal Administrativo	470,989,323				90,000,000	380,989,323	374,200,684	374,200,684	374,200,684	374,200,684	6,788,639		98.22	
21560104 Prestaciones Personal Administrativo	245,046,691				75,000,000	170,046,691	164,179,879	164,179,879	159,230,402	113,391,588	5,866,812	4,949,477	96.55	
21560107 Auxilio De Transporte	16,000,000					16,000,000	5,292,660	5,292,660	5,292,660	5,292,660	10,707,340		33.08	
21560113 Recargos Salariales	36,400,000					36,400,000	34,844,445	34,844,445	34,844,445	34,844,445	1,555,555		95.73	
21560115 Subsidio De Alimentacion	11,856,000					11,856,000	11,372,130	11,372,130	11,372,130	11,372,130	483,870		95.92	
<b>2157 Division De Computos Y Sistemas</b>	<b>105,427,316</b>	<b>3,500,000</b>			<b>3,300,000</b>	<b>35,000,000</b>	<b>77,227,316</b>	<b>76,488,291</b>	<b>76,488,291</b>	<b>72,929,131</b>	<b>64,310,155</b>	<b>739,025</b>	<b>3,559,160</b>	<b>99.04</b>
215701 Servicios Personales	105,427,316	3,500,000			3,300,000	35,000,000	77,227,316	76,488,291	76,488,291	72,929,131	64,310,155	739,025	3,559,160	99.04
21570101 Sueldos Personal Administrativo	70,874,937	2,500,000				20,000,000	53,374,937	52,782,334	49,223,174	49,223,174	592,603	3,559,160	98.89	
21570104 Prestaciones Personal Administrativo	34,552,379	1,000,000			3,300,000	15,000,000	23,852,379	23,705,957	23,705,957	23,705,957	15,086,981	146,422	99.39	
<b>2158 Centro De Diagnostico Medico</b>	<b>367,864,163</b>	<b>8,160,800</b>				<b>119,000,000</b>	<b>257,024,963</b>	<b>248,817,049</b>	<b>248,817,049</b>	<b>237,321,293</b>	<b>219,109,093</b>	<b>8,207,914</b>	<b>11,495,756</b>	<b>96.81</b>
215801 Servicios Personales	367,864,163	8,160,800				119,000,000	257,024,963	248,817,049	237,321,293	219,109,093	8,207,914	11,495,756	96.81	
21580101 Sueldos Personal Administrativo	146,198,619					40,000,000	106,198,619	103,725,935	103,725,935	103,725,935	2,472,684		97.67	
21580104 Prestaciones Personal Administrativo.	71,665,544					30,000,000	41,665,544	40,423,201	40,423,201	28,264,001	1,242,343		97.02	
21580111 Honorario	150,000,000	8,160,800				49,000,000	104,667,913	104,667,913	93,172,157	87,119,157	4,492,887	11,495,756	95.88	
<b>2159 Departamento De Medicina</b>	<b>794,822,052</b>	<b>300,000</b>			<b>124,000,000</b>	<b>47,000,000</b>	<b>872,122,052</b>	<b>773,202,436</b>	<b>340,514,841</b>	<b>340,514,841</b>	<b>312,137,635</b>	<b>98,919,616</b>	<b>432,687,595</b>	<b>39.04</b>
215901 Servicios Personales	794,822,052	300,000			124,000,000	47,000,000	872,122,052	773,202,436	340,514,841	340,514,841	312,137,635	98,919,616	432,687,595	39.04
21590101 Sueldo Personal Administrativo	43,124,608	300,000					43,424,608	43,397,320	43,397,320	43,397,320	27,288		99.94	
21590102 Sueldo Docentes De Planta	221,419,931				62,000,000	283,419,931	239,434,872	94,235,032	94,235,032	94,235,032	43,985,059	145,199,840	33.25	
21590103 Gastos De Representacion	221,419,931				62,000,000	283,419,931	238,306,537	93,106,697	93,106,697	93,106,697	45,113,394	145,199,840	32.85	
21590104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,843,838	16,843,838	16,843,838	11,757,016	4,179,924		80.12	
21590105 Prestaciones Docentes De Planta	216,979,442					216,979,442	214,717,050	72,429,135	72,429,135	49,138,751	2,262,392	142,287,915	33.38	
21590106 Dedicacion Exclusiva	70,854,378				47,000,000	23,854,378	20,502,819	20,502,819	20,502,819	20,502,819	3,351,559		85.95	
<b>2160 Depto De Economia</b>	<b>520,572,839</b>				<b>147,000,000</b>	<b>373,572,839</b>	<b>354,360,412</b>	<b>354,360,412</b>	<b>354,360,412</b>	<b>332,475,586</b>	<b>19,212,427</b>		<b>94.86</b>	
216001 Servicios Personales	520,572,839				147,000,000	373,572,839	354,360,412	354,360,412	354,360,412	332,475,586	19,212,427		94.86	
21600101 Sueldo Personal Administrativo	43,124,608				13,000,000	30,124,608	29,972,125	29,972,125	29,972,125	29,972,125	152,483		99.49	
21600102 Sueldos Docentes Planta	138,312,734				28,000,000	110,312,734	103,916,930	103,916,930	103,916,930	103,916,930	6,395,804		94.20	
21600103 Gastos De Representacion	138,312,734				28,000,000	110,312,734	101,217,848	101,217,848	101,217,848	101,217,848	9,094,886		91.76	
21600104 Prestaciones Personal Administrativo	21,023,762					21,023,762	19,155,484	19,155,484	19,155,484	19,155,484	1,868,278		91.11	
21600105 Prestaciones Docentes Planta	135,538,927				62,000,000	73,538,927	73,354,783	73,354,783	73,354,783	51,469,957	184,144		99.75	
21600106 Dedicacion Exclusiva	44,260,074				16,000,000	28,260,074	26,743,242	26,743,242	26,743,242	26,743,242	1,516,832		94.63	
<b>2161 Oficina Posgrado</b>	<b>114,185,081</b>					<b>114,185,081</b>	<b>76,740,359</b>	<b>76,740,359</b>	<b>76,740,359</b>	<b>70,260,503</b>	<b>37,444,722</b>		<b>67.21</b>	
216101 Servicios Personales	114,185,081					114,185,081	76,740,359	76,740,359	76,740,359	70,260,503	37,444,722		67.21	
21610101 Sueldo Personal Administrativo	76,762,463					76,762,463	55,277,769	55,277,769	55,277,769	55,277,769	21,484,694		72.01	
21610104 Prestaciones Personal Administrativo	37,422,618					37,422,618	21,462,590	21,462,590	21,462,590	14,982,734	15,960,028		57.35	
<b>2162 Depto Ingenieria Electronica</b>	<b>665,951,822</b>	<b>300,000</b>			<b>106,700,000</b>	<b>15,000,000</b>	<b>757,951,822</b>	<b>747,467,557</b>	<b>747,467,557</b>	<b>747,467,557</b>	<b>688,913,430</b>	<b>10,484,265</b>	<b>98.62</b>	
216201 Servicios Personales	665,951,822	300,000			106,700,000	15,000,000	757,951,822	747,467,557	747,467,557	747,467,557	688,913,430	10,484,265	98.62	
21620101 Sueldo Personal Administrativo	43,124,608	300,000				43,424,608	43,398,920	43,398,920	43,398,920	43,398,920	25,688		99.94	
21620102 Sueldos Docentes Planta	182,367,700				37,000,000	219,367,700	217,874,807	217,874,807	217,874,807	217,874,807	1,492,893		99.32	
21620103 Gastos De Representacion	182,367,700				40,000,000	222,367,700	218,486,360	218,486,360	218,486,360	218,486,360	3,881,340		98.25	
21620104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,850,281	16,850,281	16,850,281	11,762,945	4,173,481		80.15	



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21620105 Prestaciones Docentes Planta	178,710,388			14,700,000	15,000,000	178,410,388	178,368,867	178,368,867	178,368,867	124,902,076	41,521		99.98	
21620106 Dedicación Exclusiva	58,357,664			15,000,000		73,357,664	72,488,322	72,488,322	72,488,322	72,488,322	869,342		98.81	
<b>2163 Departamento De Dercho</b>	<b>589,288,094</b>	<b>300,000</b>			<b>146,000,000</b>	<b>443,588,094</b>	<b>410,648,767</b>	<b>410,648,767</b>	<b>410,648,767</b>	<b>394,296,832</b>	<b>32,939,327</b>		<b>92.57</b>	
216301 Servicios Personales	589,288,094	300,000			146,000,000	443,588,094	410,648,767	410,648,767	410,648,767	394,296,832	32,939,327		92.57	
21630101 Sueldo Personal Administrativo	43,124,608	300,000				43,424,608	43,398,920	43,398,920	43,398,920	43,398,920	25,688		99.94	
21630102 Sueldos Docentes Planta	159,135,883				40,000,000	119,135,883	107,941,217	107,941,217	107,941,217	107,941,217	11,194,666		90.60	
21630103 Gastos De Representación	159,135,883				40,000,000	119,135,883	106,801,620	106,801,620	106,801,620	106,801,620	12,334,263		89.65	
21630104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,843,838	16,843,838	16,843,838	11,757,016	4,179,924		80.12	
21630105 Prestaciones Docentes Planta	155,944,476				60,000,000	95,944,476	92,942,524	92,942,524	92,942,524	81,677,411	3,001,952		96.87	
21630106 Dedicación Exclusiva	50,923,482				6,000,000	44,923,482	42,720,648	42,720,648	42,720,648	42,720,648	2,202,834		95.10	
<b>2164 Depto De Contaduria</b>	<b>141,004,758</b>	<b>300,000</b>			<b>75,800,000</b>	<b>65,504,758</b>	<b>60,114,757</b>	<b>60,114,757</b>	<b>60,114,757</b>	<b>55,038,863</b>	<b>5,390,001</b>		<b>91.77</b>	
216401 Servicios Personales	141,004,758	300,000			75,800,000	65,504,758	60,114,757	60,114,757	60,114,757	55,038,863	5,390,001		91.77	
21640101 Sueldo Personal Administrativo	43,124,608	300,000				43,424,608	43,264,053	43,264,053	43,264,053	43,264,053	160,555		99.63	
21640102 Sueldos Docentes Planta	23,290,200				23,000,000	290,200					290,200			
21640103 Gastos De Representación	23,290,200				23,000,000	290,200					290,200			
21640104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,850,704	16,850,704	16,850,704	11,774,810	4,173,058		80.15	
21640105 Prestaciones Docentes Planta	22,823,124				22,800,000	23,124					23,124			
21640106 Dedicación Exclusiva	7,452,864				7,000,000	452,864					452,864			
<b>2165 Departamento De Fisica</b>	<b>897,043,945</b>	<b>20,500,000</b>		<b>1,200,000</b>	<b>69,000,000</b>	<b>849,743,945</b>	<b>838,567,683</b>	<b>838,567,683</b>	<b>838,567,683</b>	<b>786,781,122</b>	<b>11,176,262</b>		<b>98.68</b>	
216501 Departamento De Personal	897,043,945	20,500,000		1,200,000	69,000,000	849,743,945	838,567,683	838,567,683	838,567,683	786,781,122	11,176,262		98.68	
21650101 Sueldo Personal Administrativo	43,124,608	4,000,000				47,124,608	46,960,835	46,960,835	46,960,835	43,364,372	163,773		99.65	
21650102 Sueldos Docentes Planta	252,396,775					252,396,775	250,527,745	250,527,745	250,527,745	250,527,745	1,869,030		99.26	
21650103 Gastos De Representación	252,396,775					252,396,775	247,821,181	247,821,181	247,821,181	247,821,181	4,575,594		98.19	
21650104 Prestaciones Personal Administrativo	21,023,762					21,023,762	16,777,689	16,777,689	16,777,689	11,696,514	4,246,073		79.80	
21650105 Prestaciones Docentes Planta	247,335,057	9,000,000		1,200,000	63,000,000	194,535,057	194,451,742	194,451,742	194,451,742	151,342,819	83,315		99.96	
21650106 Dedicación Exclusiva	80,766,968	7,500,000			6,000,000	82,266,968	82,028,491	82,028,491	82,028,491	82,028,491	238,477		99.71	
<b>2166 Depto Lenguas Extranjeras</b>	<b>1,043,740,632</b>			<b>1,100,000</b>	<b>426,000,000</b>	<b>618,840,632</b>	<b>575,368,566</b>	<b>402,293,528</b>	<b>402,293,527</b>	<b>371,000,515</b>	<b>43,472,066</b>	<b>173,075,038</b>	<b>1</b>	<b>65.01</b>
216601 Servicios Personales	1,043,740,632			1,100,000	426,000,000	618,840,632	575,368,566	402,293,528	402,293,527	371,000,515	43,472,066	173,075,038	1	65.01
21660101 Sueldo Personal Administrativo	43,124,608					43,124,608	33,632,923	33,632,923	33,632,923	33,632,923	9,491,685			77.99
21660102 Sueldos Docentes Planta	296,851,052				110,000,000	186,851,052	179,619,075	121,539,139	121,539,139	121,539,139	7,231,977	58,079,936		65.05
21660103 Gastos De Representación	296,851,052				110,000,000	186,851,052	178,256,993	120,177,057	120,177,057	120,177,057	8,594,059	58,079,936		64.32
21660104 Prestaciones Personal Administrativo	21,023,762					21,023,762	6,030,485	6,030,485	6,030,485	2,787,259	14,993,277			28.68
21660105 Prestaciones Docentes Planta	290,897,822			1,100,000	148,000,000	143,997,822	143,924,591	87,009,425	87,009,425	58,959,639	73,231	56,915,166		60.42
21660106 Dedicación Exclusiva	94,992,336				58,000,000	36,992,336	33,904,499	33,904,499	33,904,498	33,904,498	3,087,837		1	91.65
<b>2167 Depto De Farmacia</b>	<b>83,346,813</b>			<b>13,500,000</b>	<b>56,800,000</b>	<b>40,046,813</b>	<b>38,563,926</b>	<b>38,563,926</b>	<b>38,563,926</b>	<b>33,476,590</b>	<b>1,482,887</b>			<b>96.30</b>
216701 Servicios Personales	83,346,813			13,500,000	56,800,000	40,046,813	38,563,926	38,563,926	38,563,926	33,476,590	1,482,887			96.30
21670101 Sueldo Personal Administrativo	18,563,840			7,500,000		26,063,840	25,415,005	25,415,005	25,415,005	25,415,005	648,835			97.51
21670102 Sueldos Docentes Planta	23,290,200				23,000,000	290,200					290,200			
21670103 Gastos De Representación	23,290,200				23,000,000	290,200					290,200			
21670104 Prestaciones Personal Administrativo	7,358,155			6,000,000		13,358,155	13,148,921	13,148,921	13,148,921	8,061,585	209,234			98.43
21670105 Prestaciones Docentes Planta	10,843,418				10,800,000	43,418					43,418			



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución			
				Entra	Salv		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso				
21670106 Dedicación Exclusiva	1,000					1,000						1,000				
<b>2168 Extension Y Proteccion Social</b>	<b>64,148,370</b>					<b>64,000,000</b>						<b>148,370</b>				
216801 Servicios Personales	64,148,370					64,000,000						148,370				
21680101 Sueldo Personal Administrativo	43,124,608					43,000,000						124,608				
21680104 Prestaciones Personal Administrativo	21,023,762					21,000,000						23,762				
<b>2169 Editorial Unisucre</b>	<b>60,354,512</b>	<b>2,400,000</b>				<b>62,754,512</b>	<b>56,683,658</b>	<b>56,683,658</b>	<b>56,683,658</b>	<b>51,886,518</b>		<b>6,070,854</b>		<b>90.33</b>		
216901 Servicios Personales	60,354,512	2,400,000				62,754,512	56,683,658	56,683,658	56,683,658	51,886,518		6,070,854		90.33		
21690101 Sueldo Personal Administrativo	40,574,136	2,400,000				42,974,136	42,876,245	42,876,245	42,876,245	42,876,245		97,891		99.77		
21690104 Prestaciones Personal Administrativo	19,780,376					19,780,376	13,807,413	13,807,413	13,807,413	9,010,273		5,972,963		69.80		
<b>22 GASTOS</b>	<b>6,507,655,370</b>	<b>501,588,121</b>				<b>6,660,745,591</b>	<b>5,789,103,711</b>	<b>5,768,299,795</b>	<b>5,052,063,973</b>	<b>4,348,800,158</b>		<b>871,641,880</b>	<b>20,803,916</b>	<b>716,235,822</b>	<b>86.60</b>	
<b>2210 Rectoria</b>	<b>1,000</b>					<b>1,000</b>						<b>1,000</b>				
221002 Generales	1,000					1,000						1,000				
22100226 Gastos De Representación Institucional	1,000					1,000						1,000				
<b>2230 Vicerrectoria Academica</b>	<b>192,713,894</b>	<b>75,000,000</b>				<b>54,000,000</b>	<b>9,500,000</b>	<b>312,213,894</b>	<b>283,058,618</b>	<b>283,058,618</b>	<b>272,887,529</b>	<b>220,716,209</b>		<b>29,155,276</b>	<b>10,171,089</b>	<b>90.66</b>
223002 Generales	192,713,894	75,000,000				54,000,000	9,500,000	312,213,894	283,058,618	283,058,618	272,887,529	220,716,209		29,155,276	10,171,089	90.66
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000					30,000,000	9,500,000	70,500,000	43,450,218	43,450,218	33,281,069	24,529,809		27,049,782	10,169,149	61.63
22300205 Materiales Y Suministros	15,848,392	75,000,000				90,848,392	90,710,000	90,710,000	90,710,000	90,708,560		89,859,310		138,392	1,440	99.85
22300207 Impresos Y Publicaciones	50,000,000					50,000,000	48,050,000	48,050,000	48,050,000	48,050,000		40,446,190		1,950,000		96.10
22300216 Sostenimiento Agropecuario	76,864,502					24,000,000	100,864,502	100,848,400	100,848,400	100,847,900		65,880,900		16,102	500	99.98
22300220 Inscripciones Programas Academicos	1,000					1,000						1,000				
<b>2231 Division De Investigacion</b>	<b>745,660,276</b>	<b>9,600,000</b>				<b>547,787,531</b>	<b>707,787,531</b>	<b>595,260,276</b>	<b>78,074,169</b>	<b>78,074,169</b>	<b>58,074,169</b>	<b>47,166,821</b>		<b>517,186,107</b>	<b>20,000,000</b>	<b>13.12</b>
223102 Generales	745,660,276	9,600,000				547,787,531	707,787,531	595,260,276	78,074,169	78,074,169	58,074,169	47,166,821		517,186,107	20,000,000	13.12
22310217 Gastos De Investigacion	745,660,276					707,787,531	707,787,531	37,872,745	26,120,000	26,120,000	6,120,000	6,120,000		11,752,745	20,000,000	68.97
22310227 Gastos De Investigación Proyectos Internos		9,600,000				547,787,531	557,387,531	557,387,531	51,954,169	51,954,169	51,954,169	41,046,821		505,433,362		9.32
2231022722 Diversidad De Avifauna En Cercas Vivas Q						24,365,000	24,365,000	24,365,000						24,365,000		
2231022736 Necesidades De Los Familiares De Paciente						9,352,313	9,352,313	9,352,313						9,352,313		
2231022738 Incentivo- Grupo De Investigación Biom'd						10,213,905	10,213,905	10,213,905	6,318,340	6,318,340	6,318,340	4,089,116		3,895,565		61.86
2231022739 Incentivo Grupo Bioprospección Agropec		9,600,000				12,481,200	22,081,200	22,081,200	21,303,802	21,303,802	21,303,802	15,992,302		777,398		96.48
2231022740 Incentivo- Grupo Biodiversidad Tropical						10,143,676	10,143,676	10,143,676	180,000	180,000	180,000	180,000		9,963,676		1.77
2231022742 Incentivo - Grupo Estadística Y Modelamie						14,327,531	14,327,531	14,327,531	7,684,944	7,684,944	7,684,944	7,684,944		6,642,587		53.64
2231022743 Incentivo- Grupo Biología De Microorgan						29,209,476	29,209,476	29,209,476						29,209,476		
2231022744 Incentivo- Grupo Biotecnología Vegetal						22,680,000	22,680,000	22,680,000						22,680,000		
2231022745 Incentivo- Grupo Salud						18,690,857	18,690,857	18,690,857	196,624	196,624	196,624			18,494,233		1.05
2231022746 Incentivo- Grupo Procesos Agroindustrial						2,968,537	2,968,537	2,968,537						2,968,537		
2231022747 Incentivo- Grupo Cuidado De La Salud						7,669,289	7,669,289	7,669,289	4,351,360	4,351,360	4,351,360	4,351,360		3,317,929		56.74
2231022748 Incentivo- Grupo Zoología Y Ecología						7,305,539	7,305,539	7,305,539						7,305,539		
2231022749 Incentivo- Grupo Gestión Integral De Proc						3,388,031	3,388,031	3,388,031	300,000	300,000	300,000	300,000		3,088,031		8.85
2231022752 Alteraciones Auditivas Y Del Lenguaje En F						4,090,474	4,090,474	4,090,474						4,090,474		
2231022753 Caracterización De La Prestación Del Serv						13,100,000	13,100,000	13,100,000						13,100,000		
2231022754 Microorganismos Con Potencial Regulad						10,892,904	10,892,904	10,892,904	8,449,099	8,449,099	8,449,099	8,449,099		2,443,805		77.57
2231022755 Evaluación De La Actividad Promotora De						4,505,972	4,505,972	4,505,972						4,505,972		





EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2231022756	Evaluacion De Nuevas Especies Vegetales			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intru:			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En L			14,215,000		14,215,000						14,215,000		
2231022761	La Estrategia De Mercadeo En El Subsecto			11,810,000		11,810,000	3,170,000	3,170,000	3,170,000			8,640,000		26.84
2231022762	Estudio Sobre La Aplicación Del Marketing			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Unive			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gestión Estr			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicación De			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo I			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tu			11,971,536		11,971,536						11,971,536		
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relación C			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Lc			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brind			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En E			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensión De Frames En Espacios De M'tric			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa D			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoción De			540,000		540,000						540,000		
2231022793	Evaluación De La Efectividad Del Programa			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicaci			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonológico Como Predictor De D			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Foc			25,000,000		25,000,000						25,000,000		
2231022797	Estado De Las Poblaciones Mesoclemmys I			5,383,256		5,383,256						5,383,256		
<b>2236</b>	<b>Facultad De Educacion Y Ciencias</b>			<b>146,224,000</b>		<b>51,000,000</b>	<b>88,325,619</b>	<b>88,325,619</b>	<b>68,187,704</b>	<b>55,165,661</b>	<b>6,898,381</b>	<b>20,137,915</b>	<b>92.76</b>	
223602	Generales			146,224,000	51,000,000	95,224,000	88,325,619	88,325,619	68,187,704	55,165,661	6,898,381	20,137,915	92.76	
22360202	Viaticos Y Gastos De Viaje			30,000,000	7,000,000	23,000,000	21,956,967	21,956,967	13,303,750	12,795,181	1,043,033	8,653,217	95.47	
22360213	Cursos De Complementacion Y Matricula			16,224,000	16,000,000	224,000						224,000		
22360221	Realizacion De Prácticas			100,000,000	28,000,000	72,000,000	66,368,652	66,368,652	54,883,954	42,370,480	5,631,348	11,484,698	92.18	
<b>2240</b>	<b>Facultad De Ciencias Economicas Y Administrat</b>			<b>67,303,384</b>		<b>29,000,000</b>	<b>31,505,552</b>	<b>31,505,552</b>	<b>23,505,552</b>	<b>15,505,552</b>	<b>6,797,832</b>	<b>8,000,000</b>	<b>82.25</b>	
224002	Generales			67,303,384	29,000,000	38,303,384	31,505,552	31,505,552	23,505,552	15,505,552	6,797,832	8,000,000	82.25	
22400202	Viaticos Y Gastos De Viaje			14,679,384		14,679,384	10,984,758	10,984,758	2,984,758	2,984,758	3,694,626	8,000,000	74.83	
22400213	Cursos De Complementacion Y Matriculas			16,224,000	15,000,000	1,224,000	150,000	150,000	150,000	150,000	1,074,000		12.25	
22400221	Realizacion De Prácticas			36,400,000	14,000,000	22,400,000	20,370,794	20,370,794	20,370,794	12,370,794	2,029,206		90.94	
<b>2242</b>	<b>Facultad De Ciencias De La Salud</b>			<b>41,224,000</b>		<b>24,000,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>3,797,040</b>	<b>3,213,370</b>	<b>3,724,000</b>	<b>9,702,960</b>	<b>78.38</b>	
224202	Generales			41,224,000	24,000,000	17,224,000	13,500,000	13,500,000	3,797,040	3,213,370	3,724,000	9,702,960	78.38	
22420202	Viaticos Y Gastos De Viaje			15,000,000	4,000,000	11,000,000	8,500,000	8,500,000	3,797,040	3,213,370	2,500,000	4,702,960	77.27	
22420213	Cursos De Complementacion Y Matriculas			16,224,000	16,000,000	224,000						224,000		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
22420221 Realizacion De Practica	10,000,000				4,000,000	6,000,000	5,000,000	5,000,000			1,000,000	5,000,000	83.33	
<b>2245 Facultad De Ingenieria</b>	<b>165,380,487</b>				<b>42,000,000</b>	<b>123,380,487</b>	<b>114,799,531</b>	<b>114,799,531</b>	<b>108,066,331</b>	<b>70,796,078</b>	<b>8,580,956</b>	<b>6,733,200</b>	<b>93.05</b>	
224502 Generales	165,380,487				42,000,000	123,380,487	114,799,531	114,799,531	108,066,331	70,796,078	8,580,956	6,733,200	93.05	
22450202 Viaticos Y Gastos De Viaje	17,000,000					17,000,000	13,575,489	13,575,489	6,842,289	6,842,289	3,424,511	6,733,200	79.86	
22450213 Cursos De Complementacion Y Matriculas	16,224,000				13,000,000	3,224,000	2,800,000	2,800,000	2,800,000	2,800,000	424,000		86.85	
22450221 Realizacion De Practicas	132,156,487				29,000,000	103,156,487	98,424,042	98,424,042	98,424,042	61,153,789	4,732,445		95.41	
<b>2249 Facultad De Ciencias Agropecuarias</b>	<b>152,349,933</b>				<b>72,500,000</b>	<b>79,849,933</b>	<b>74,555,355</b>	<b>74,555,355</b>	<b>39,889,355</b>	<b>13,124,419</b>	<b>5,294,578</b>	<b>34,666,000</b>	<b>93.37</b>	
224902 Generales	152,349,933				72,500,000	79,849,933	74,555,355	74,555,355	39,889,355	13,124,419	5,294,578	34,666,000	93.37	
22490202 Viaticos Y Gastos De Viaje	16,749,933				7,000,000	9,749,933	8,500,000	8,500,000			1,249,933	8,500,000	87.18	
22490213 Cursos De Complementacion Y Matricula	15,600,000				15,000,000	600,000					600,000			
22490221 Realizacion De Practicas	120,000,000				50,500,000	69,500,000	66,055,355	66,055,355	39,889,355	13,124,419	3,444,645	26,166,000	95.04	
<b>2252 Vicerrectoria Administrativa</b>	<b>4,501,060,056</b>	<b>31,500,000</b>		<b>491,822,300</b>	<b>367,720,200</b>	<b>4,656,662,156</b>	<b>4,514,605,974</b>	<b>4,493,802,058</b>	<b>4,012,931,794</b>	<b>3,527,043,413</b>	<b>142,056,182</b>	<b>20,803,916</b>	<b>480,870,264</b>	<b>96.50</b>
225202 Generales	4,501,060,056	31,500,000		491,822,300	367,720,200	4,656,662,156	4,514,605,974	4,493,802,058	4,012,931,794	3,527,043,413	142,056,182	20,803,916	480,870,264	96.50
22520201 Seguros	144,838,350				45,000,000	99,838,350	97,444,790	97,370,990	86,138,103	84,995,793	2,393,560	73,800	11,232,887	97.53
22520202 Viaticos Y Gastos De Viaje	70,000,000				8,000,000	62,000,000	50,103,027	50,103,027	31,237,621	25,198,046	11,896,973		18,865,406	80.81
22520204 Servicios Publicos	1,120,000,000				85,000,000	1,035,000,000	1,030,273,365	1,025,922,410	987,828,177	985,865,180	4,726,635	4,350,955	38,094,233	99.12
22520205 Materiales Y Suministros	336,893,689	17,100,000		35,000,000		388,993,689	351,787,964	351,787,964	349,331,774	248,721,186	37,205,725		2,456,190	90.44
22520206 Gastos De Vehiculo Y Combustible	166,188,152				45,000,000	121,188,152	97,297,621	80,919,460	97,297,621	92,406,621	23,890,531	16,378,161	(16,378,161)	66.77
22520207 Impresos Y Publicaciones	50,000,000			13,000,000		63,000,000	53,048,895	53,047,895	52,065,958	40,922,648	9,951,105	1,000	981,937	84.20
22520208 Arrendamientos	21,188,266	14,400,000			5,000,000	30,588,266	24,540,000	24,540,000	24,540,000	24,540,000	6,048,266			80.23
22520209 Impuestos. Tasas Y Multas	260,000,000				65,000,000	195,000,000	190,057,565	190,057,565	189,948,419	189,467,778	4,942,435		109,146	97.47
22520210 Servicios De Correo. Comunicacion Y Transpc	10,295,312				2,145,300	8,150,012	1,757,851	1,757,851	1,734,351	1,434,751	6,392,161		23,500	21.57
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,550,000,000			252,000,000		1,802,000,000	1,799,107,986	1,799,107,986	1,569,093,813	1,400,394,884	2,892,014		230,014,173	99.84
22520213 Capacitacion Docentes Y Administrativos	45,000,000				45,000,000									
22520214 Afiliaciones	39,083,072			40,000,000	5,000,000	74,083,072	63,051,115	63,051,115	59,352,801	18,852,501	11,031,957		3,698,314	85.11
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	380,000,000			15,000,000	2,574,900	392,425,100	389,119,531	389,119,531	327,198,091	224,005,826	3,305,569		61,921,440	99.16
22520222 Indemnizaciones. Sentencias Y Conciliacione	180,000,000			60,000,000		240,000,000	227,599,087	227,599,087	227,549,087	181,495,010	12,400,913		50,000	94.83
22520223 Gastos. Viajes Y Alojamiento Consejeros	6,864,000				3,900,000	2,964,000	2,893,189	2,893,189	2,893,189	2,893,189	70,811			97.61
22520224 Intereses Y Gastos Financieros	100,707,215			8,000,000	45,000,000	63,707,215	61,851,688	61,851,688	872,789		1,855,527		60,978,899	97.09
22520227 Gastos De Adecuaciones Y Reparaciones Mei	10,000,000				8,000,000	2,000,000					2,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000				3,100,000	6,900,000	5,850,000	5,850,000	5,850,000	5,850,000	1,050,000			84.78
22520229 Pasivo Exigible Vigencia Expirada				68,822,300		68,822,300	68,822,300	68,822,300					68,822,300	100.00
<b>2255 Division De Bienestar Social Universitario</b>	<b>422,183,855</b>	<b>385,488,121</b>		<b>6,000,000</b>	<b>126,200,000</b>	<b>687,471,976</b>	<b>547,062,409</b>	<b>547,062,409</b>	<b>421,208,015</b>	<b>366,686,670</b>	<b>140,409,567</b>	<b>125,854,394</b>	<b>79.58</b>	
225502 Generales	422,183,855	385,488,121		6,000,000	126,200,000	687,471,976	547,062,409	547,062,409	421,208,015	366,686,670	140,409,567	125,854,394	79.58	
22550215 Gastos De Bienestar	345,359,221	385,488,121			126,200,000	604,647,342	470,067,755	470,067,755	344,969,680	290,448,335	134,579,587		125,098,075	77.74
22550225 Bonificaci#n De Bienestar	76,824,634			6,000,000		82,824,634	76,994,654	76,994,654	76,238,335	76,238,335	5,829,980		756,319	92.96
<b>2258 Centro De Diagnostico Medico</b>	<b>73,554,485</b>				<b>18,400,000</b>	<b>55,154,485</b>	<b>43,616,484</b>	<b>43,616,484</b>	<b>43,516,484</b>	<b>29,381,965</b>	<b>11,538,001</b>	<b>100,000</b>	<b>79.08</b>	
225802 Generales	73,554,485				18,400,000	55,154,485	43,616,484	43,616,484	43,516,484	29,381,965	11,538,001	100,000	79.08	
22580205 Materiales Y Suministros	73,554,485				18,400,000	55,154,485	43,616,484	43,616,484	43,516,484	29,381,965	11,538,001	100,000	79.08	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
<b>23 TRANSFERENCIAS</b>	<b>4,316,855,236</b>	<b>698,000,000</b>		<b>1,526,100,000</b>	<b>30,000,000</b>	<b>6,510,955,236</b>	<b>6,124,528,616</b>	<b>6,124,528,616</b>	<b>5,917,041,244</b>	<b>5,917,041,244</b>	<b>386,426,620</b>	<b>207,487,372</b>	<b>94.06</b>
<b>2354 Division Financiera</b>	<b>4,316,855,236</b>	<b>698,000,000</b>		<b>1,526,100,000</b>	<b>30,000,000</b>	<b>6,510,955,236</b>	<b>6,124,528,616</b>	<b>6,124,528,616</b>	<b>5,917,041,244</b>	<b>5,917,041,244</b>	<b>386,426,620</b>	<b>207,487,372</b>	<b>94.06</b>
235403 Transferencias	4,316,855,236	698,000,000		1,526,100,000	30,000,000	6,510,955,236	6,124,528,616	6,124,528,616	5,917,041,244	5,917,041,244	386,426,620	207,487,372	94.06
23540301 Prevision Social	3,100,000,000	500,000,000		1,014,700,000		4,614,700,000	4,415,832,319	4,415,832,319	4,414,864,419	4,414,864,419	198,867,681	967,900	95.69
23540302 Aportes Al Icfes	1,000					1,000					1,000		
23540303 Cesantias Y Feav	300,000,000				30,000,000	270,000,000	206,519,472	206,519,472			63,480,528	206,519,472	76.49
23540304 Compensacion Familiar	450,000,000	100,000,000		298,000,000		848,000,000	789,660,800	789,660,800	789,660,800	789,660,800	58,339,200		93.12
23540305 Fondo De Solidaridad	1,000					1,000					1,000		
23540306 Revisorias	116,853,236			3,400,000		120,253,236	120,189,125	120,189,125	120,189,125	120,189,125	64,111		99.95
23540307 Instituto Colombiano De Bienestar Familiar	350,000,000	98,000,000		210,000,000		658,000,000	592,326,900	592,326,900	592,326,900	592,326,900	65,673,100		90.02
<b>24 SERVICIOS DE LA DEUDA</b>	<b>6,000</b>					<b>6,000</b>					<b>6,000</b>		
<b>2459 Division Financiera</b>	<b>6,000</b>					<b>6,000</b>					<b>6,000</b>		
245904 Deuda Publica	6,000					6,000					6,000		
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000		
24590402 Intereses	1,000					1,000					1,000		
24590403 Comisiones	1,000					1,000					1,000		
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000		
24590405 Intereses	1,000					1,000					1,000		
24590406 Comisiones	1,000					1,000					1,000		
<b>25 CONVENIOS Y CONTRATOS INTERADMINISTRATI</b>	<b>7,000</b>	<b>2,052,729,187</b>		<b>35,877,000</b>	<b>95,635,460</b>	<b>1,992,977,727</b>	<b>1,192,497,770</b>	<b>1,192,497,770</b>	<b>930,584,492</b>	<b>784,230,174</b>	<b>800,479,957</b>	<b>261,913,278</b>	<b>59.83</b>
<b>2560 Vicerrectoria Administrativa</b>	<b>7,000</b>	<b>2,052,729,187</b>		<b>35,877,000</b>	<b>95,635,460</b>	<b>1,992,977,727</b>	<b>1,192,497,770</b>	<b>1,192,497,770</b>	<b>930,584,492</b>	<b>784,230,174</b>	<b>800,479,957</b>	<b>261,913,278</b>	<b>59.83</b>
256005 Convenios Y Contratos	7,000	2,052,729,187		35,877,000	95,635,460	1,992,977,727	1,192,497,770	1,192,497,770	930,584,492	784,230,174	800,479,957	261,913,278	59.83
25600501 Acad'micos	2,000					2,000					2,000		
2560050101 Pregrado	1,000					1,000					1,000		
2560050102 Postgrado	1,000					1,000					1,000		
25600502 Interinstitucional	5,000	2,052,729,187		35,877,000	95,635,460	1,992,975,727	1,192,497,770	1,192,497,770	930,584,492	784,230,174	800,477,957	261,913,278	59.84
2560050201 Investigacion	1,000	527,778,505				527,779,505	476,264,190	476,264,190	214,350,912	92,767,594	51,515,315	261,913,278	90.24
256005020101 Jovenes Investigadores-fiduprevisora S		15,934,692				15,934,692	15,934,692	15,934,692	15,934,692	15,934,692			100.00
256005020119 Instituto Investigaciones Biomedicas D		331,834,893				331,834,893	305,170,050	305,170,050	109,252,050	6,816,000	26,664,843	195,918,000	91.96
256005020121 Desarrollo Agroindustrial De Los Cultivo		7,506				7,506					7,506		
256005020124 Implementacion Programa De Desarroll		79,468,804				79,468,804	72,142,546	72,142,546	19,147,268		7,326,258	52,995,278	90.78
256005020125 Acuerdo De Entendimiento Universidac		42,732,610				42,732,610	42,525,000	42,525,000	42,525,000	42,525,000	207,610		99.51
256005020126 Acuerdo De Financiacion Asomatias Y U	1,000	5,000,000				5,001,000	4,891,902	4,891,902	4,891,902	4,891,902	109,098		97.82
256005020127 Convenio N° 1841-04 Con Corpoica		52,800,000				52,800,000	35,600,000	35,600,000	22,600,000	22,600,000	17,200,000	13,000,000	67.42
2560050202 Asesorias Y Consultorias	1,500	5,873,307				5,874,807	5,873,307	5,873,307	5,873,307	5,873,307	1,500		99.97
256005020201 Renombrar	1,500					1,500					1,500		
256005020243 Convenio Cooperaciñn Especifico Un-o		5,873,307				5,873,307	5,873,307	5,873,307	5,873,307	5,873,307			100.00
2560050203 Por Liquidar O Inactivos	1,500	804,262,012		35,877,000	95,635,460	744,505,052	35,963,902	35,963,902	35,963,902	11,192,902	708,541,150		4.83
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	804,262,012				708,628,052	11,192,902	11,192,902	11,192,902	11,192,902	697,435,150		1.58
256005020302 Pasivo Exigible Vigencia Expirada-conve				35,877,000		35,877,000	24,771,000	24,771,000	24,771,000	24,771,000	11,106,000		69.04
2560050204 Contratacion	1,000	714,815,363				714,816,363	674,396,371	674,396,371	674,396,371	674,396,371	40,419,992		94.35



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
256005020401 Contrapartida Implmentacion Programa	1,000	642,013				643,013					643,013			
256005020402 Contrato Interadministrativo 1377/17 M		714,173,350				714,173,350	674,396,371	674,396,371	674,396,371	674,396,371	39,776,979			94.43
<b>26 INVERSION</b>	<b>7,000</b>	<b>18,868,280,413</b>		<b>664,900,000</b>	<b>664,900,000</b>	<b>18,868,287,413</b>	<b>13,745,205,851</b>	<b>13,736,926,641</b>	<b>9,754,695,053</b>	<b>9,691,192,203</b>	<b>5,123,081,562</b>	<b>8,279,210</b>	<b>3,982,231,588</b>	<b>72.80</b>
<b>2661 Vicerrectoria Administrativa</b>	<b>7,000</b>	<b>18,868,280,413</b>		<b>664,900,000</b>	<b>664,900,000</b>	<b>18,868,287,413</b>	<b>13,745,205,851</b>	<b>13,736,926,641</b>	<b>9,754,695,053</b>	<b>9,691,192,203</b>	<b>5,123,081,562</b>	<b>8,279,210</b>	<b>3,982,231,588</b>	<b>72.80</b>
266106 Inversiones	7,000	18,868,280,413		664,900,000	664,900,000	18,868,287,413	13,745,205,851	13,736,926,641	9,754,695,053	9,691,192,203	5,123,081,562	8,279,210	3,982,231,588	72.80
26610601 Construccion De Infraestrucctura	2,000	9,308,443,462		210,000,000		9,518,445,462	9,489,917,613	9,489,917,266	6,609,832,463	6,585,392,463	28,527,849	347	2,880,084,803	99.70
2661060101 Construccion De Infraestructura Fisica - Es	1,000	3,856,518,827				3,856,518,827	3,832,442,978	3,832,442,631	2,397,012,331	2,397,012,331	24,076,849	347	1,435,430,300	99.38
2661060102 Construccion De Infraestructura Fisica - Ci	1,000	5,451,924,635		210,000,000		5,661,925,635	5,657,474,635	5,657,474,635	4,212,820,132	4,188,380,132	4,451,000		1,444,654,503	99.92
26610602 Adecuacion Y Mantenimiento De Bienes M/	1,000	2,477,513,360		2,400,000	212,400,000	2,267,514,360	1,415,140,598	1,415,140,598	1,036,244,029	1,012,423,476	852,373,762		378,896,569	62.41
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	500	1,413,342,589		2,400,000	2,400,000	1,413,343,089	1,394,685,120	1,394,685,120	1,036,244,029	1,012,423,476	18,657,969		358,441,091	98.68
266106020101 Pasivo Exigible Vigencia Expirada Estam				2,400,000		2,400,000	2,400,000	2,400,000					2,400,000	100.00
266106020102 Adecuaciñ Y Mantenimiento Bienes M/	500	1,413,342,589			2,400,000	1,410,943,089	1,392,285,120	1,392,285,120	1,036,244,029	1,012,423,476	18,657,969		356,041,091	98.68
2661060202 Adecuaciñ. Mantenimiento Y Reparaciñ	500	564,489,229			210,000,000	354,489,729					354,489,729			
2661060203 Adecuacion Recursos Nacion Ley 1873/17		499,681,542				499,681,542	20,455,478	20,455,478			479,226,064		20,455,478	4.09
266106020301 Adecuacion Recursos Nacion Ley 1873/1		499,681,542				499,681,542	20,455,478	20,455,478			479,226,064		20,455,478	4.09
26610603 Dotaciones	1,000	4,265,379,017				4,265,380,017	2,301,392,447	2,293,113,584	1,578,642,655	1,578,642,655	1,963,987,570	8,278,863	714,470,929	53.76
2661060301 Dotacion - Estampilla	500	2,226,859,860				2,226,860,360	1,806,383,290	1,798,104,427	1,083,633,498	1,083,633,498	420,477,070	8,278,863	714,470,929	80.75
2661060302 Dotacion - Cree	500	1,088,519,157				1,088,519,657	495,009,157	495,009,157	495,009,157	495,009,157	593,510,500			45.48
266106030201 Pasivos Exigibles Vigencias Expiradas Ci		298,816,000				298,816,000	298,816,000	298,816,000	298,816,000	298,816,000				100.00
266106030202 Dotaciones Con Recursos Cree - Genera	500	789,703,157				789,703,657	196,193,157	196,193,157	196,193,157	196,193,157	593,510,500			24.84
2661060303 Dotacion- Recursos Nacion Ley 1873/17		950,000,000				950,000,000					950,000,000			
266106030301 Dotacion Recursos Nacion Ley 1873/17-		950,000,000				950,000,000					950,000,000			
26610604 Formacion Docente	1,000	350,006,700				350,007,700	137,172,746	137,172,746	137,172,746	137,172,746	212,834,954			39.19
2661060401 Capacitacion De Alto Nivel - Estampilla	500	350,006,700				350,007,200	137,172,746	137,172,746	137,172,746	137,172,746	212,834,454			39.19
2661060402 Formaciñ Docente De Alto Nivel -cree	500					500					500			
26610605 Investigaciñ .Innovaciñ Y Desarrollo	1,000	2,266,937,874		452,500,000	452,500,000	2,266,938,874	401,582,447	401,582,447	392,803,160	377,560,863	1,865,356,427	8,779,287		17.71
2661060501 Investigacion, Innovacion Y Desarrollo - Es	500	1,146,937,874		52,000,000	52,000,000	1,146,938,374	212,116,919	212,116,919	207,893,032	200,592,510	934,821,455	4,223,887		18.49
266106050101 Procedimientos De Evaluaciñ De La Coi		12,500,000				12,500,000	7,410,000	7,410,000	7,410,000	7,410,000	5,090,000			59.28
266106050102 Caracterizaciñ Morfológica Y Anatñmic		7,248,976				7,248,976	5,871,248	5,871,248	3,847,761	2,207,761	1,377,728	2,023,487		80.99
266106050103 Prácticas De Cuidado Con El Recien Nac		12,000,000				12,000,000					12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El C		12,500,000				12,500,000					12,500,000			
266106050105 Relacion Del Estado Nutricional Con Tra		12,000,000				12,000,000					12,000,000			
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000					12,500,000			
266106050107 Educaciñ Financiera A Trav's De Labora		8,900,000				8,900,000					8,900,000			
266106050108 El Conocimiento Pedagñgico Del Conte		8,785,358				8,785,358					8,785,358			
266106050109 El Conocimiento Pedagñgico Del Cont		12,000,000				12,000,000	5,693,466	5,693,466	5,693,466	5,693,466	6,306,534			47.45
266106050110 Determinacion Del Potencial Expansivo D		674,500				674,500					674,500			
266106050111 Desarrollo De Sistemas Compuestos Act		12,500,000				12,500,000					12,500,000			
266106050112 Sincelejo Smart City Soportada En Interr		12,500,000				12,500,000	12,173,534	12,173,534	12,173,534	12,173,534	326,466			97.39
266106050113 Incentivo-procesos Agroindustriales Y		29,761,193				29,761,193	28,774,346	28,774,346	28,543,946	27,732,212	986,847	230,400		96.68
266106050114 Incentivo-bidiversidad Troipical		32,480,223				32,480,223	10,663,478	10,663,478	10,663,478	10,663,478	21,816,745			32.83



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
266106050115	Incentivo-conservación Del Recurso Hid	37,961,002				37,961,002	27,579,301	27,579,301	27,579,301	26,715,101	10,381,701		72.65
266106050116	Incentivo-reproduccion Y Mejoramient	23,728,575				23,728,575	13,031,380	13,031,380	13,031,380	12,681,380	10,697,195		54.92
266106050117	Incentivo-zoologia Y Ecologia	30,000,000				30,000,000					30,000,000		
266106050118	Incentivo-grupo Salud-gindes	30,000,000				30,000,000					30,000,000		
266106050119	Incentivo-grupo Cuidado De La Salud	30,000,000				30,000,000	6,970,000	6,970,000	5,000,000	3,029,895	23,030,000	1,970,000	23.23
266106050120	Incentivo-gestión De La Produccion Y C	30,000,000				30,000,000					30,000,000		
266106050121	Incentivo-estrategia Y Gestión	27,600,000				27,600,000					27,600,000		
266106050122	Incentivo-oikos	30,000,000				30,000,000	3,295,692	3,295,692	3,295,692	3,295,692	26,704,308		10.99
266106050123	Incentivo-grupo Biotecnologia Vegetal	27,629,585				27,629,585	989,683	989,683	989,683	560,000	26,639,902		3.58
266106050124	Incentivo-grupo Biología De Microorg	18,178,732				18,178,732	9,912,532	9,912,532	9,912,532	9,912,532	8,266,200		54.53
266106050125	Incentivo-botanica Neotropical	22,000,000				22,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2,000,000		90.91
266106050126	Incentivo-teoria De La Materia Condens	16,306,630				16,306,630	3,900,000	3,900,000	3,900,000	3,900,000	12,406,630		23.92
266106050127	Incentivo-proy Pedagógico - Proped	9,274,434				9,274,434	8,267,633	8,267,633	8,267,633	8,267,633	1,006,801		89.14
266106050128	Incentivo-gresa	30,000,000				30,000,000					30,000,000		
266106050129	Gestion Integral De Procesos Medio Am	5,754,673				5,754,673	3,869,793	3,869,793	3,869,793	3,869,793	1,884,880		67.25
266106050130	Desarrollo E Innovacion De Procesos Al	13,179,788				13,179,788	3,771,663	3,771,663	3,771,663	3,771,663	9,408,125		28.62
266106050131	Grupo De Investigacion Medio Ambient	18,886,719				18,886,719	3,119,592	3,119,592	3,119,592	3,119,592	15,767,127		16.52
266106050132	Grupo De Automatización Y Electrónica	13,810,819				13,810,819	7,099,951	7,099,951	7,099,951	7,099,951	6,710,868		51.41
266106050133	Fonociencia	17,863,067				17,863,067					17,863,067		
266106050134	Grupo De Investigación Tecnocrito	18,413,600				18,413,600	17,930,382	17,930,382	17,930,382	17,930,382	483,218		97.38
266106050135	Investigacion, Innovacion Y Desarrollo (	100,000,000			52,000,000	48,000,000					48,000,000		
266106050136	Seguimiento Egresados De La Universid				27,000,000	27,000,000					27,000,000		
266106050137	Desarrollo De Prototipos Para La Medici				25,000,000	25,000,000	11,793,245	11,793,245	11,793,245	10,558,445	13,206,755		47.17
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500	590,000,000		400,500,000	590,000,500	156,929,876	156,929,876	152,374,476	148,962,684	433,070,624	4,555,400	26.60
266106050201	Investigacion Innovacion Y Desarrollo (	500	590,000,000		400,500,000	189,500,500	90,000,000	90,000,000	90,000,000	90,000,000	99,500,500		47.49
266106050202	Incentivo-estadística Y Modelamiento M				24,000,000	24,000,000	8,640,094	8,640,094	8,640,094	8,640,094	15,359,906		36.00
266106050203	Incentivo-investigaciones Biom'dicas				24,000,000	24,000,000					24,000,000		
266106050204	Incentivo-bioprospercion Agropecuaria				24,000,000	24,000,000	14,249,933	14,249,933	14,249,933	14,249,933	9,750,067		59.37
266106050205	Incentivo- Teoria De La Materia Condens				18,000,000	18,000,000	4,248,488	4,248,488	4,248,488	1,297,490	13,751,512		23.60
266106050206	Incentivo- Grupo Cuidado De La Salud				18,000,000	18,000,000	420,000	420,000	420,000	420,000	17,580,000		2.33
266106050207	Incentivo- Biodiversidad Tropical				18,000,000	18,000,000	3,333,333	3,333,333	3,333,333	3,333,333	14,666,667		18.52
266106050208	Incentivo- Procesos Agroindustriales Y I				18,000,000	18,000,000	4,555,400	4,555,400			13,444,600	4,555,400	25.31
266106050209	Incentivo- Grupo Biotecnología Vegeta				13,500,000	13,500,000					13,500,000		
266106050210	Incentivo- Zoologia Y Ecologia De La Uni				13,500,000	13,500,000					13,500,000		
266106050211	Incentivo- Conservacion Del Recurso Hi				13,500,000	13,500,000					13,500,000		
266106050212	Incentivo- Grupo Biología De Microorg				13,500,000	13,500,000					13,500,000		
266106050213	Incentivo- Proyecto Pedagógico Proped				13,500,000	13,500,000	3,920,000	3,920,000	3,920,000	3,920,000	9,580,000		29.04
266106050214	Incentivo- Evolucion Y Sistemática Tropic				13,500,000	13,500,000	7,200,000	7,200,000	7,200,000	7,200,000	6,300,000		53.33
266106050215	Incentivo- Biología Evolutiva				13,500,000	13,500,000					13,500,000		
266106050216	Incentivo- Grupo Salud Gindes				13,500,000	13,500,000	540,000	540,000	540,000	540,000	12,960,000		4.00
266106050217	Incentivo- Fonociencias				13,500,000	13,500,000	360,000	360,000	360,000	360,000	13,140,000		2.67



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2018

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupcto	CDP Compromiso	
266106050218	Incentivo- Ciencias Medicas Y Farmaceut			13,500,000		13,500,000	8,830,547	8,830,547	8,830,547	8,830,547	4,669,453		65.41
266106050219	Incentivo- Reproduccion Y Mejoramient			13,500,000		13,500,000	3,693,334	3,693,334	3,693,334	3,693,334	9,806,666		27.36
266106050220	Incentivo- Estrategia Y Gestion			13,500,000		13,500,000	1,141,588	1,141,588	1,141,588	1,141,588	12,358,412		8.46
266106050221	Incentivo- Gestion De La Produccion Y C			13,500,000		13,500,000	3,139,830	3,139,830	3,139,830	3,139,830	10,360,170		23.26
266106050222	Incentivo- Oikos			13,500,000		13,500,000	1,877,329	1,877,329	1,877,329	1,416,535	11,622,671		13.91
266106050223	Incentivo- Gestion Integral De Procesos			13,500,000		13,500,000					13,500,000		
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres			13,500,000		13,500,000	60,000	60,000	60,000	60,000	13,440,000		0.44
266106050225	Incentivo- Desarrollo E Innovacion De P			13,500,000		13,500,000					13,500,000		
266106050226	Grupo De Investigacion Medio Ambient			13,500,000		13,500,000	720,000	720,000	720,000	720,000	12,780,000		5.33
266106050227	Grupo De Automatizacion Y Electronica			13,500,000		13,500,000					13,500,000		
2661060503	Investigacion Innovacion Y Desarrollo Rec	530,000,000				530,000,000	32,535,652	32,535,652	32,535,652	28,005,669	497,464,348		6.14
266106050301	Investigacion Innovacion Y Desarrollo R	530,000,000				530,000,000	32,535,652	32,535,652	32,535,652	28,005,669	497,464,348		6.14
26610606	Gastos De Bienestar Universitario	1,000	200,000,000			200,001,000					200,001,000		
2661060601	Gastos De Bienestar Universitario - Estam	500				500					500		
2661060602	Gastos De Bienestar Universitario - Cree	500	200,000,000			200,000,500					200,000,500		

\* Menos Devoluciones