



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso			
<b>A PRESUPUESTO UNICO</b>															
<b>2 PRESUPUESTO DE EGRESOS</b>	<b>46,270,019,582</b>	<b>12,259,122,550</b>		<b>2,900,928,783</b>	<b>2,900,928,783</b>	<b>58,529,142,132</b>	<b>32,566,690,649</b>	<b>30,425,846,899</b>	<b>24,254,017,856</b>	<b>20,277,714,924</b>	<b>15,962,451,483</b>	<b>2,140,843,750</b>	<b>171,829,043</b>	<b>51.98</b>	
<b>21 SERVICIOS PERSONALES</b>	<b>36,005,735,114</b>	<b>2,213,151</b>				<b>1,579,500,000</b>	<b>34,428,448,265</b>	<b>16,768,194,827</b>	<b>14,746,301,590</b>	<b>14,261,456,690</b>	<b>12,029,753,023</b>	<b>7,660,253,438</b>	<b>2,021,893,237</b>	<b>484,844,900</b>	<b>42.83</b>
<b>2110 Rectoria</b>	<b>312,756,506</b>					<b>312,756,506</b>	<b>108,169,866</b>	<b>108,169,866</b>	<b>108,169,866</b>	<b>108,169,866</b>	<b>204,586,640</b>			<b>34.59</b>	
211001 Servicios Personales	312,756,506					312,756,506	108,169,866	108,169,866	108,169,866	108,169,866	204,586,640			34.59	
21100101 Sueldos Personal Administrativo	116,373,996					116,373,996	44,933,296	44,933,296	44,933,296	44,933,296	71,440,700			38.61	
21100104 Prestaciones Personal Administrativo	56,733,715					56,733,715	31,783,262	31,783,262	31,783,262	31,783,262	24,950,453			56.02	
21100106 Dedicacion Exclusiva	23,274,799					23,274,799	8,986,660	8,986,660	8,986,660	8,986,660	14,288,139			38.61	
21100121 Prima Tecnica	116,373,996					116,373,996	22,466,648	22,466,648	22,466,648	22,466,648	93,907,348			19.31	
<b>2111 Oficina De Planeacion</b>	<b>228,446,685</b>			<b>30,000,000</b>		<b>198,446,685</b>	<b>68,635,483</b>	<b>68,635,483</b>	<b>68,635,483</b>	<b>53,831,449</b>	<b>129,811,202</b>			<b>34.59</b>	
211101 Servicios Personales	228,446,685			30,000,000		198,446,685	68,635,483	68,635,483	68,635,483	53,831,449	129,811,202			34.59	
21110101 Sueldo Personal Administrativo	153,576,369			20,000,000		133,576,369	56,887,404	56,887,404	56,887,404	42,083,370	76,688,965			42.59	
21110104 Prestaciones Personal Administrativo	74,870,316			10,000,000		64,870,316	11,748,079	11,748,079	11,748,079	11,748,079	53,122,237			18.11	
<b>2112 Oficina De Control Interno</b>	<b>162,013,698</b>					<b>162,013,698</b>	<b>64,619,622</b>	<b>64,619,622</b>	<b>64,619,622</b>	<b>55,134,312</b>	<b>97,394,076</b>			<b>39.89</b>	
211201 Servicios Personales	162,013,698					162,013,698	64,619,622	64,619,622	64,619,622	55,134,312	97,394,076			39.89	
21120101 Sueldo Personal Administrativo	108,915,896					108,915,896	54,869,570	54,869,570	54,869,570	45,384,260	54,046,326			50.38	
21120104 Prestaciones Personal Administrativo	53,097,802					53,097,802	9,750,052	9,750,052	9,750,052	9,750,052	43,347,750			18.36	
<b>2113 Unidad De Control Interno Dicipinario</b>	<b>63,426,527</b>					<b>63,426,527</b>	<b>17,926,298</b>	<b>17,926,298</b>	<b>17,926,298</b>	<b>14,213,120</b>	<b>45,500,229</b>			<b>28.26</b>	
211301 Servicios Personales	63,426,527					63,426,527	17,926,298	17,926,298	17,926,298	14,213,120	45,500,229			28.26	
21130101 Sueldo Personal Admin Istrativo	42,639,339					42,639,339	17,926,298	17,926,298	17,926,298	14,213,120	24,713,041			42.04	
21130104 Prestaciones Personal Administrativo	20,787,188					20,787,188					20,787,188				
<b>2114 Aseguramiento De La Calidad</b>	<b>178,371,759</b>			<b>30,000,000</b>		<b>148,371,759</b>	<b>9,204,344</b>	<b>9,204,344</b>	<b>9,204,344</b>	<b>2,992,271</b>	<b>139,167,415</b>			<b>6.20</b>	
211401 Sueldo Personal Administrativo	178,371,759			30,000,000		148,371,759	9,204,344	9,204,344	9,204,344	2,992,271	139,167,415			6.20	
21140101 Sueldo Personal Administrativo	119,912,823			20,000,000		99,912,823	6,212,073	6,212,073	6,212,073		93,700,750			6.22	
21140104 Prestaciones Personal Administrativo	58,458,936			10,000,000		48,458,936	2,992,271	2,992,271	2,992,271	2,992,271	45,466,665			6.17	
<b>2115 Oficina Juridica</b>	<b>178,371,759</b>					<b>178,371,759</b>	<b>77,334,710</b>	<b>77,334,710</b>	<b>77,334,710</b>	<b>67,322,328</b>	<b>101,037,049</b>			<b>43.36</b>	
211501 Servicios Personales	178,371,759					178,371,759	77,334,710	77,334,710	77,334,710	67,322,328	101,037,049			43.36	
21150101 Sueldo Personal Administrativo	119,912,823					119,912,823	60,972,452	60,972,452	60,972,452	50,960,070	58,940,371			50.85	
21150104 Prestaciones Personal Administrativo	58,458,936					58,458,936	16,362,258	16,362,258	16,362,258	16,362,258	42,096,678			27.99	
<b>2120 Secretaria General</b>	<b>164,451,192</b>					<b>164,451,192</b>	<b>63,055,168</b>	<b>63,055,168</b>	<b>63,055,168</b>	<b>48,127,795</b>	<b>101,396,024</b>			<b>38.34</b>	
212001 Servicios Personales	164,451,192					164,451,192	63,055,168	63,055,168	63,055,168	48,127,795	101,396,024			38.34	
21200101 Sueldo Personal Administrativo	82,742,240					82,742,240	40,001,784	40,001,784	40,001,784	32,796,307	42,740,456			48.35	
21200104 Prestaciones Personal Administrativo	40,337,832					40,337,832	9,249,611	9,249,611	9,249,611	4,719,074	31,088,221			22.93	
21200121 Prima Tecnica	41,371,120					41,371,120	13,803,773	13,803,773	13,803,773	10,612,414	27,567,347			33.37	
<b>2130 Vicerrectoria Academica</b>	<b>643,292,910</b>			<b>4,500,000</b>		<b>638,792,910</b>	<b>487,034,904</b>	<b>487,034,904</b>	<b>283,535,771</b>	<b>195,867,192</b>	<b>151,758,006</b>		<b>203,499,133</b>	<b>76.24</b>	
213001 Servicios Personales	643,292,910			4,500,000		638,792,910	487,034,904	487,034,904	283,535,771	195,867,192	151,758,006		203,499,133	76.24	
21300101 Sueldo Personal Administrativo	107,316,541					107,316,541	57,385,487	57,385,487	57,385,487	54,453,679	49,931,054			53.47	
21300104 Prestaciones Personal Administrativo	52,318,098					52,318,098	8,121,360	8,121,360	8,121,360	8,121,360	44,196,738			15.52	
21300111 Honorarios. Posgrados Y Cursos	430,000,000			4,500,000		425,500,000	404,683,936	404,683,936	201,184,803	116,448,032	20,816,064		203,499,133	95.11	



# EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21300121 Prima Técnica	53,658,271					53,658,271	16,844,121	16,844,121	16,844,121	16,844,121	36,814,150		31.39
<b>2131 Division De Investigacion</b>	<b>112,802,292</b>	<b>2,213,151</b>		<b>30,000,000</b>		<b>85,015,443</b>	<b>6,213,151</b>	<b>6,213,151</b>	<b>6,213,151</b>	<b>2,213,151</b>	<b>78,802,292</b>		<b>7.31</b>
213101 Servicios Personales	112,802,292	2,213,151		30,000,000		85,015,443	6,213,151	6,213,151	6,213,151	2,213,151	78,802,292		7.31
21310101 Sueldo Personal Administrativo	43,157,544			20,000,000		23,157,544					23,157,544		
21310104 Prestaciones Personal Administrativo	21,039,819			10,000,000		11,039,819					11,039,819		
21310117 Sueldo Personal De Investigacion	39,845,347	2,213,151				42,058,498	6,213,151	6,213,151	6,213,151	2,213,151	35,845,347		14.77
21310118 Prestaciones Personal De Investigacion	8,759,582					8,759,582					8,759,582		
<b>2133 Biblioteca E Informacion Cientificas</b>	<b>295,739,187</b>					<b>295,739,187</b>	<b>127,021,565</b>	<b>127,021,565</b>	<b>127,021,565</b>	<b>110,092,299</b>	<b>168,717,622</b>		<b>42.95</b>
213301 Servicios Personales	295,739,187					295,739,187	127,021,565	127,021,565	127,021,565	110,092,299	168,717,622		42.95
21330101 Sueldo Personal Administrativo	197,274,450					197,274,450	99,001,310	99,001,310	99,001,310	82,197,800	98,273,140		50.18
21330104 Prestaciones Personal Administrativo	96,826,936					96,826,936	27,292,799	27,292,799	27,292,799	27,292,799	69,534,137		28.19
21330115 Subsidio De Alimentacion	1,637,801					1,637,801	727,456	727,456	727,456	601,700	910,345		44.42
<b>2134 Centro De Admisiones Registro Y Control Academico</b>	<b>114,272,289</b>					<b>114,272,289</b>	<b>24,379,246</b>	<b>24,379,246</b>	<b>24,379,246</b>	<b>17,982,315</b>	<b>89,893,043</b>		<b>21.33</b>
213401 Servicios Personales	114,272,289					114,272,289	24,379,246	24,379,246	24,379,246	17,982,315	89,893,043		21.33
21340101 Sueldo Personal Administrativo	76,821,089					76,821,089	24,379,246	24,379,246	24,379,246	17,982,315	52,441,843		31.74
21340104 Prestaciones Personal Administrativo	37,451,200					37,451,200					37,451,200		
<b>2135 Centro De Laboratorio</b>	<b>215,525,180</b>			<b>30,000,000</b>		<b>185,525,180</b>	<b>52,804,748</b>	<b>52,804,748</b>	<b>52,804,748</b>	<b>44,543,127</b>	<b>132,720,432</b>		<b>28.46</b>
213501 Servicios Personales	215,525,180			30,000,000		185,525,180	52,804,748	52,804,748	52,804,748	44,543,127	132,720,432		28.46
21350101 Sueldo Personal Administrativo	144,889,712			20,000,000		124,889,712	41,197,391	41,197,391	41,197,391	32,935,770	83,692,321		32.99
21350104 Prestaciones Personal Administrativo	70,635,468			10,000,000		60,635,468	11,607,357	11,607,357	11,607,357	11,607,357	49,028,111		19.14
<b>2136 Facultad De Educacion Y Ciencias</b>	<b>1,976,534,007</b>			<b>30,000,000</b>		<b>1,946,534,007</b>	<b>1,682,444,356</b>	<b>1,682,444,356</b>	<b>1,682,444,355</b>	<b>1,356,483,304</b>	<b>264,089,651</b>	<b>1</b>	<b>86.43</b>
213601 Servicios Personales	1,976,534,007			30,000,000		1,946,534,007	1,682,444,356	1,682,444,356	1,682,444,355	1,356,483,304	264,089,651	1	86.43
21360101 Sueldo Personal Administrativo	51,451,020			20,000,000		31,451,020					31,451,020		
21360104 Prestaciones Personal Administrativo	25,082,987			10,000,000		15,082,987					15,082,987		
21360108 Sueldo Docente Ocasional	700,000,000					700,000,000	673,221,149	673,221,149	673,221,149	510,240,624	26,778,851		96.17
21360109 Prestaciones Docentes Ocasionales	250,000,000					250,000,000	168,001,027	168,001,027	168,001,027	168,001,027	81,998,973		67.20
21360114 Sueldos Docentes De Catedra	700,000,000					700,000,000	673,221,153	673,221,153	673,221,153	510,240,627	26,778,847		96.17
21360116 Prestaciones Docentes De Catedra	250,000,000					250,000,000	168,001,027	168,001,027	168,001,026	168,001,026	81,998,973	1	67.20
<b>2137 Departamento De Matematica Y Fisica</b>	<b>2,953,510,544</b>			<b>30,000,000</b>		<b>2,923,510,544</b>	<b>1,234,469,745</b>	<b>974,469,745</b>	<b>974,469,745</b>	<b>835,209,029</b>	<b>1,689,040,799</b>	<b>260,000,000</b>	<b>33.33</b>
213701 Servicios Personales	2,953,510,544			30,000,000		2,923,510,544	1,234,469,745	974,469,745	974,469,745	835,209,029	1,689,040,799	260,000,000	33.33
21370101 Sueldo Personal Administrativo	43,157,544			20,000,000		23,157,544	1,378,045	1,378,045	1,378,045		21,779,499		5.95
21370102 Sueldo Docentes De Planta	854,840,195					854,840,195	432,914,345	352,914,345	352,914,345	292,225,230	421,925,850	80,000,000	41.28
21370103 Gastos De Representacion	854,840,195					854,840,195	432,587,993	352,587,993	352,587,993	291,898,878	422,252,202	80,000,000	41.25
21370104 Prestaciones Personal Administrativo	21,039,819			10,000,000		11,039,819					11,039,819		
21370105 Prestaciones Docentes De Planta	837,696,713					837,696,713	239,007,097	159,007,097	159,007,097	159,007,097	598,689,616	80,000,000	18.98
21370106 Dedicacion Exclusiva	341,936,078					341,936,078	128,582,265	108,582,265	108,582,265	92,077,824	213,353,813	20,000,000	31.76
<b>2139 Departamento De Biologia</b>	<b>2,976,037,265</b>					<b>2,976,037,265</b>	<b>1,124,265,095</b>	<b>1,124,265,095</b>	<b>1,124,265,095</b>	<b>945,527,476</b>	<b>1,851,772,170</b>		<b>37.78</b>
213901 Servicios Personales	2,976,037,265					2,976,037,265	1,124,265,095	1,124,265,095	1,124,265,095	945,527,476	1,851,772,170		37.78
21390101 Sueldo Personal Administrativo	43,157,544					43,157,544	21,740,619	21,740,619	21,740,619	17,982,315	21,416,925		50.38
21390102 Sueldos Docentes De Planta	861,505,013					861,505,013	394,026,795	394,026,795	394,026,795	330,634,266	467,478,218		45.74
21390103 Gastos De Representacion	861,505,013					861,505,013	388,684,139	388,684,139	388,684,139	325,575,810	472,820,874		45.12



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21390104	Prestaciones Personal Administrativo					21,039,819	7,489,310	7,489,310	7,489,310	3,863,201	13,550,509		35.60
21390105	Prestaciones Docentes De Planta					844,227,871	186,662,598	186,662,598	186,662,598	163,568,721	657,565,273		22.11
21390106	Dedicacion Exclusiva					344,602,005	125,661,634	125,661,634	125,661,634	103,903,163	218,940,371		36.47
<b>2140</b>	<b>Facultad De Ciencias Economicas Y Administrativ</b>	<b>751,534,007</b>			<b>30,000,000</b>	<b>721,534,007</b>	<b>487,678,300</b>	<b>487,678,300</b>	<b>476,134,846</b>	<b>383,848,688</b>	<b>233,855,707</b>	<b>11,543,454</b>	<b>67.59</b>
214001	Servicios Personales	751,534,007			30,000,000	721,534,007	487,678,300	487,678,300	476,134,846	383,848,688	233,855,707	11,543,454	67.59
21400101	Sueldo Personal Administrativo	51,451,020			20,000,000	31,451,020	21,437,940	21,437,940	21,437,940	21,437,940	10,013,080		68.16
21400104	Prestaciones Personal Administrativo	25,082,987			10,000,000	15,082,987					15,082,987		
21400108	Sueldo Docente Ocasionales	220,000,000				220,000,000	181,320,523	181,320,523	181,320,523	135,177,444	38,679,477		82.42
21400109	Prestaciones Docentes Ocasionales	110,000,000				110,000,000	43,506,030	43,506,030	43,506,030	43,506,030	66,493,970		39.55
21400114	Sueldos Docentes De Catedra	230,000,000				230,000,000	192,863,981	192,863,981	181,320,527	135,177,448	37,136,019	11,543,454	83.85
21400116	Prestaciones Docentes De Catedra	115,000,000				115,000,000	48,549,826	48,549,826	48,549,826	48,549,826	66,450,174		42.22
<b>2141</b>	<b>Departamento De Administración De Empresas</b>	<b>1,165,160,778</b>				<b>1,165,160,778</b>	<b>461,046,604</b>	<b>461,046,604</b>	<b>461,046,604</b>	<b>392,805,827</b>	<b>704,114,174</b>		<b>39.57</b>
214101	Servicios Personales	1,165,160,778				1,165,160,778	461,046,604	461,046,604	461,046,604	392,805,827	704,114,174		39.57
21410101	Sueldo Personal Administrativo	43,157,545				43,157,545	3,006,643	3,006,643	3,006,643		40,150,902		6.97
21410102	Sueldo Docentes De Planta	325,734,083				325,734,083	162,694,874	162,694,874	162,694,874	134,936,348	163,039,209		49.95
21410103	Gastos De Representacion	325,734,083				325,734,083	160,247,234	160,247,234	160,247,234	132,488,708	165,486,849		49.20
21410104	Prestaciones Personal Administrativo	21,039,819				21,039,819					21,039,819		
21410105	Prestaciones Docentes De Planta	319,201,615				319,201,615	78,974,878	78,974,878	78,974,878	78,974,878	240,226,737		24.74
21410106	Dedicacion Exclusiva	130,293,633				130,293,633	56,122,975	56,122,975	56,122,975	46,405,893	74,170,658		43.07
<b>2142</b>	<b>Facultad De Ciencias De La Salud</b>	<b>1,154,223,495</b>			<b>30,000,000</b>	<b>1,124,223,495</b>	<b>666,176,946</b>	<b>666,176,946</b>	<b>663,130,966</b>	<b>597,773,621</b>	<b>458,046,549</b>	<b>3,045,980</b>	<b>59.26</b>
214201	Servicios Personales	1,154,223,495			30,000,000	1,124,223,495	666,176,946	666,176,946	663,130,966	597,773,621	458,046,549	3,045,980	59.26
21420101	Sueldos Personal Administrativo	51,451,020			20,000,000	31,451,020	17,643,049	17,643,049	17,643,049	14,385,852	13,807,971		56.10
21420104	Prestaciones Personal Administrativo	25,082,987			10,000,000	15,082,987	3,470,337	3,470,337	3,470,337	3,470,337	11,612,650		23.01
21420108	Sueldo Docente Ocasional	360,000,000				360,000,000	243,677,256	243,677,256	243,677,256	212,627,182	116,322,744		67.69
21420109	Prestaciones Docentes Ocasionales	167,776,878				167,776,878	75,155,853	75,155,853	75,155,853	75,155,853	92,621,025		44.80
21420114	Sueldos Docentes De Catedra	370,000,000				370,000,000	251,074,599	251,074,599	248,028,619	216,978,545	118,925,401	3,045,980	67.86
21420116	Prestaciones Docentes De Catedra	179,912,610				179,912,610	75,155,852	75,155,852	75,155,852	75,155,852	104,756,758		41.77
<b>2143</b>	<b>Departamento De Enfermeria</b>	<b>2,050,165,908</b>			<b>30,000,000</b>	<b>2,020,165,908</b>	<b>1,037,042,244</b>	<b>752,042,244</b>	<b>752,042,244</b>	<b>641,720,889</b>	<b>983,123,664</b>	<b>285,000,000</b>	<b>37.23</b>
214301	Servicios Personales	2,050,165,908			30,000,000	2,020,165,908	1,037,042,244	752,042,244	752,042,244	641,720,889	983,123,664	285,000,000	37.23
21430101	Sueldo Personal Administrativo	43,157,543			20,000,000	23,157,543	3,257,197	3,257,197	3,257,197		19,900,346		14.07
21430102	Sueldos Docentes De Planta	587,574,151				587,574,151	348,783,533	263,783,533	263,783,533	220,450,041	238,790,618	85,000,000	44.89
21430103	Gastos De Representacion	587,574,151				587,574,151	345,927,953	260,927,953	260,927,953	217,594,461	241,646,198	85,000,000	44.41
21430104	Prestaciones Personal Administrativo	21,039,819			10,000,000	11,039,819					11,039,819		
21430105	Prestaciones Docentes De Planta	575,790,584				575,790,584	229,991,498	139,991,498	139,991,498	131,555,336	345,799,086	90,000,000	24.31
21430106	Dedicacion Exclusiva	235,029,660				235,029,660	109,082,063	84,082,063	84,082,063	72,121,051	125,947,597	25,000,000	35.78
<b>2144</b>	<b>Departamento De Fonoaudiologia</b>	<b>990,469,501</b>				<b>990,469,501</b>	<b>590,728,344</b>	<b>273,835,107</b>	<b>273,835,107</b>	<b>237,227,037</b>	<b>399,741,157</b>	<b>316,893,237</b>	<b>27.65</b>
214401	Servicios Personales	990,469,501				990,469,501	590,728,344	273,835,107	273,835,107	237,227,037	399,741,157	316,893,237	27.65
21440101	Sueldo Personal Administrativo	43,157,543				43,157,543	21,239,512	21,239,512	21,239,512	17,982,315	21,918,031		49.21
21440102	Sueldos Docentes De Planta	274,049,439				274,049,439	192,936,465	92,936,465	92,936,465	78,454,342	81,112,974	100,000,000	33.91
21440103	Gastos De Representacion	274,049,439				274,049,439	192,652,265	92,652,265	92,652,265	78,454,342	81,397,174	100,000,000	33.81
21440104	Prestaciones Personal Administrativo	21,039,819				21,039,819					21,039,819		



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21440105	Prestaciones Docentes De Planta					268,553,486	135,184,910	35,184,910	35,184,910	35,184,910	133,368,576	100,000,000	13.10
21440106	Dedicacion Exclusiva					109,619,775	48,715,192	31,821,955	31,821,955	27,151,128	60,904,583	16,893,237	29.03
<b>2145</b>	<b>Facultad De Ingenieria</b>					<b>768,334,120</b>							<b>58.93</b>
214501	Servicios Personales					768,334,120	435,107,753	435,107,753	435,107,753	355,583,436	303,226,367		58.93
21450101	Sueldos Personal Administrativo					51,451,019					31,451,019		
21450104	Prestaciones Personal Administrativo					25,082,987					15,082,987		
21450108	Sueldos Docente Ocasional					200,000,000	172,005,468	172,005,468	172,005,468	132,243,310	27,994,532		86.00
21450109	Prestaciones Docentes Opcionales					127,896,768	45,548,407	45,548,407	45,548,407	45,548,407	82,348,361		35.61
21450114	Sueldo Docentes De Catedra					220,000,000	172,005,470	172,005,470	172,005,470	132,243,311	47,994,530		78.18
21450116	Prestaciones Docentes De Catedra					143,903,346	45,548,408	45,548,408	45,548,408	45,548,408	98,354,938		31.65
<b>2146</b>	<b>Departamento De Ingenieria Agricola</b>					<b>1,649,283,881</b>							<b>44.27</b>
214601	Servicios Personales					1,649,283,881	606,227,761	606,227,761	606,227,761	519,948,040	763,056,120		44.27
21460101	Sueldo Personal Administrativo					43,157,545	21,740,619	21,740,619	21,740,619	17,982,315	21,416,926		50.38
21460102	Sueldos Docentes De Planta					468,968,084	200,476,105	200,476,105	200,476,105	166,092,181	188,491,979		51.54
21460103	Gastos De Representacion					468,968,084	198,572,465	198,572,465	198,572,465	164,188,541	190,395,619		51.05
21460104	Prestaciones Personal Administrativo					21,039,819	7,025,091	7,025,091	7,025,091	7,025,091	14,014,728		33.39
21460105	Prestaciones Docentes De Planta					459,563,115	98,984,497	98,984,497	98,984,497	98,984,497	280,578,618		26.08
21460106	Dedicacion Exclusiva					187,587,234	79,428,984	79,428,984	79,428,984	65,675,415	68,158,250		53.82
<b>2147</b>	<b>Departamento De Ingenieria Civil</b>					<b>1,631,822,216</b>							<b>43.34</b>
214701	Servicios Personales					1,631,822,216	533,849,350	533,849,350	533,849,350	467,775,138	697,972,866		43.34
21470101	Sueldos Personal Administrativo					43,157,544	21,239,512	21,239,512	21,239,512	17,982,315	21,918,032		49.21
21470102	Sueldos Docentes De Planta					463,801,828	188,866,945	188,866,945	188,866,945	161,538,271	154,934,883		54.93
21470103	Gastos De Representacion					463,801,828	185,766,681	185,766,681	185,766,681	158,438,007	158,035,147		54.03
21470104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21470105	Prestaciones Docentes De Planta					454,500,466	90,677,420	90,677,420	90,677,420	90,677,420	243,823,046		27.11
21470106	Dedicacion Exclusiva					185,520,731	47,298,792	47,298,792	47,298,792	39,139,125	98,221,939		32.50
<b>2148</b>	<b>Departamento De Ingenieria Agroindustrial</b>					<b>1,528,473,851</b>							<b>41.80</b>
214801	Servicios Personales					1,528,473,851	626,411,516	626,411,516	626,411,516	539,992,954	872,062,335		41.80
21480101	Sueldos Personal Administrativo					43,157,543	4,134,134	4,134,134	4,134,134		19,023,409		17.85
21480102	Sueldos Docentes De Planta					433,224,895	218,652,983	218,652,983	218,652,983	184,367,804	214,571,912		50.47
21480103	Gastos De Representacion					433,224,895	216,939,635	216,939,635	216,939,635	182,654,456	216,285,260		50.08
21480104	Prestaciones Personal Administrativo					21,039,819	11,039,819				11,039,819		
21480105	Prestaciones Docentes De Planta					424,536,741	108,172,142	108,172,142	108,172,142	108,172,142	316,364,599		25.48
21480106	Dedicacion Exclusiva					173,289,958	78,512,622	78,512,622	78,512,622	64,798,552	94,777,336		45.31
<b>2149</b>	<b>Facultad De Ciencias Agropecuaria</b>					<b>228,369,114</b>							<b>43.64</b>
214901	Servicios Personales					228,369,114	86,562,056	86,562,056	86,562,056	72,978,270	111,807,058		43.64
21490101	Sueldos Personal Administrativo					79,222,542	13,989,919	13,989,919	13,989,919	11,571,480	45,232,623		23.62
21490104	Prestaciones Personal Administrativo					38,621,936	4,719,074	4,719,074	4,719,074	4,719,074	23,902,862		16.49
21490108	Sueldo Docente Ocasional					30,000,000	27,170,104	27,170,104	27,170,104	21,587,431	2,829,896		90.57
21490109	Prestaciones Docentes Opcionales					25,262,316	5,616,834	5,616,834	5,616,834	5,616,834	19,645,482		22.23
21490114	Sueldo Docente De Catedra					30,000,000	27,170,105	27,170,105	27,170,105	21,587,431	2,829,895		90.57



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21490116 Prestaciones Docente De Catedra	25,262,320					25,262,320	7,896,020	7,896,020	7,896,020	7,896,020	17,366,300		31.26
<b>2150 Departamento De Fitotecnia</b>	<b>979,801,016</b>			<b>135,000,000</b>		<b>844,801,016</b>	<b>373,234,078</b>	<b>373,234,078</b>	<b>373,234,078</b>	<b>322,538,765</b>	<b>471,566,938</b>		<b>44.18</b>
215001 Servicios Perosnales	979,801,016			135,000,000		844,801,016	373,234,078	373,234,078	373,234,078	322,538,765	471,566,938		44.18
21500101 Sueldos Personal Administrativo	43,157,544			40,000,000		3,157,544					3,157,544		
21500102 Sueldos Docentes De Planta	270,893,031			20,000,000		250,893,031	128,894,025	128,894,025	128,894,025	107,046,860	121,999,006		51.37
21500103 Gastos De Representacion	270,893,031			20,000,000		250,893,031	125,630,505	125,630,505	125,630,505	103,783,340	125,262,526		50.07
21500104 Prestaciones Personal Administrativo	21,039,819			20,000,000		1,039,819					1,039,819		
21500105 Prestaciones Docentes De Planta	265,460,379			20,000,000		245,460,379	71,798,439	71,798,439	71,798,439	71,798,439	173,661,940		29.25
21500106 Dedicacion Exclusiva	108,357,212			15,000,000		93,357,212	46,911,109	46,911,109	46,911,109	39,910,126	46,446,103		50.25
<b>2151 Departamento De Zootecnia</b>	<b>2,046,235,929</b>					<b>2,046,235,929</b>	<b>821,925,626</b>	<b>821,925,626</b>	<b>821,925,626</b>	<b>706,554,813</b>	<b>1,224,310,303</b>		<b>40.17</b>
215101 Servicios Personales	2,046,235,929					2,046,235,929	821,925,626	821,925,626	821,925,626	706,554,813	1,224,310,303		40.17
21510101 Sueldos Personal Administrativo	43,157,545					43,157,545	21,740,619	21,740,619	21,740,619	17,982,315	21,416,926		50.38
21510102 Sueldos Docentes De Planta	586,411,416					586,411,416	290,431,043	290,431,043	290,431,043	242,687,074	295,980,373		49.53
21510103 Gastos De Representacion	586,411,416					586,411,416	278,655,175	278,655,175	278,655,175	230,911,206	307,756,241		47.52
21510104 Prestaciones Personal Administrativo	21,039,819					21,039,819	3,863,201	3,863,201	3,863,201	3,863,201	17,176,618		18.36
21510105 Prestaciones Docentes De Planta	574,651,167					574,651,167	134,375,872	134,375,872	134,375,872	134,375,872	440,275,295		23.38
21510106 Dedicacion Exclusiva	234,564,566					234,564,566	92,859,716	92,859,716	92,859,716	76,735,145	141,704,850		39.59
<b>2152 Vicerrectoria Administrativa</b>	<b>1,376,383,931</b>					<b>1,376,383,931</b>	<b>759,051,736</b>	<b>759,051,736</b>	<b>608,198,763</b>	<b>509,968,971</b>	<b>617,332,195</b>	<b>150,852,973</b>	<b>55.15</b>
215201 Servicios Personales	1,376,383,931					1,376,383,931	759,051,736	759,051,736	608,198,763	509,968,971	617,332,195	150,852,973	55.15
21520101 Sueldos Personal Administrativo	107,316,541					107,316,541	37,434,206	37,434,206	37,434,206	31,875,449	69,882,335		34.88
21520104 Prestaciones Personal Administrativo	52,318,098					52,318,098					52,318,098		
21520110 Sueldo Contratos Administrativos	750,000,000					750,000,000	481,444,257	481,444,257	465,853,575	380,501,707	268,555,743	15,590,682	64.19
21520111 Honorarios	220,000,000					220,000,000	219,814,979	219,814,979	84,552,688	80,440,496	185,021	135,262,291	99.92
21520112 Prestaciones Contratos Administrativos	193,091,021					193,091,021	1,213,592	1,213,592	1,213,592	1,213,592	191,877,429		0.63
21520121 Prima Tcnica	53,658,271					53,658,271	19,144,702	19,144,702	19,144,702	15,937,727	34,513,569		35.68
<b>2153 Division De Recursos Humanos</b>	<b>1,147,490,410</b>					<b>1,147,490,410</b>	<b>410,382,843</b>	<b>410,382,843</b>	<b>410,382,843</b>	<b>356,301,117</b>	<b>737,107,567</b>		<b>35.76</b>
215301 Servicios Personales	1,147,490,410					1,147,490,410	410,382,843	410,382,843	410,382,843	356,301,117	737,107,567		35.76
21530101 Sueldos Personal Administrativo	768,910,560					768,910,560	322,561,262	322,561,262	322,561,262	268,668,170	446,349,298		41.95
21530104 Prestaciones Personal Administrativo	375,767,690					375,767,690	86,429,547	86,429,547	86,429,547	86,429,547	289,338,143		23.00
21530115 Subsidio De Alimentacion	2,812,160					2,812,160	1,392,034	1,392,034	1,392,034	1,203,400	1,420,126		49.50
<b>2154 Division Financiera</b>	<b>273,174,150</b>					<b>273,174,150</b>	<b>110,331,949</b>	<b>110,331,949</b>	<b>110,331,949</b>	<b>94,112,322</b>	<b>162,842,201</b>		<b>40.39</b>
215401 Servicios Personales	273,174,150					273,174,150	110,331,949	110,331,949	110,331,949	94,112,322	162,842,201		40.39
21540101 Sueldos Personal Administrativo	183,645,011					183,645,011	91,430,497	91,430,497	91,430,497	75,210,870	92,214,514		49.79
21540104 Prestaciones Personal Administrativo	89,529,139					89,529,139	18,901,452	18,901,452	18,901,452	18,901,452	70,627,687		21.11
<b>2155 Division De Bienestar Social Universitario</b>	<b>747,547,214</b>					<b>747,547,214</b>	<b>408,149,081</b>	<b>408,149,081</b>	<b>357,074,074</b>	<b>282,964,168</b>	<b>339,398,133</b>	<b>51,075,007</b>	<b>54.60</b>
215501 Servicios Personales	747,547,214					747,547,214	408,149,081	408,149,081	357,074,074	282,964,168	339,398,133	51,075,007	54.60
21550101 Sueldos Personal Administrativo	110,484,634					110,484,634	49,516,004	49,516,004	49,516,004	37,621,221	60,968,630		44.82
21550104 Prestaciones Personal Administrativo	53,862,580					53,862,580	16,036,357	16,036,357	16,036,357	16,036,357	37,826,223		29.77
21550119 Sueldos Contratos Bienestar	500,000,000					500,000,000	313,173,175	313,173,175	262,098,168	199,883,045	186,826,825	51,075,007	62.63
21550120 Prestaciones Contratos Bienestar	83,200,000					83,200,000	29,423,545	29,423,545	29,423,545	29,423,545	53,776,455		35.36
<b>2156 Division De Servicios Y Mantenimiento</b>	<b>782,547,499</b>					<b>782,547,499</b>	<b>278,874,856</b>	<b>278,874,856</b>	<b>278,874,856</b>	<b>238,762,688</b>	<b>503,672,643</b>		<b>35.64</b>



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
215601 Servicios Personales	782,547,499					782,547,499	278,874,856	278,874,856	278,874,856	238,762,688	503,672,643		35.64
21560101 Sueldos Personal Administrativo	471,349,031					471,349,031	192,700,932	192,700,932	192,700,932	157,277,286	278,648,099		40.88
21560104 Prestaciones Personal Administrativo	245,228,228					245,228,228	54,906,675	54,906,675	54,906,675	54,906,675	190,321,553		22.39
21560107 Auxilio De Transporte	16,640,000					16,640,000	10,188,360	10,188,360	10,188,360	9,800,232	6,451,640		61.23
21560113 Recargos Salariales	37,000,000					37,000,000	15,141,960	15,141,960	15,141,960	11,962,890	21,858,040		40.92
21560115 Subsidio De Alimentacion	12,330,240					12,330,240	5,936,929	5,936,929	5,936,929	4,815,605	6,393,311		48.15
<b>2157 Division De Computos Y Sistemas</b>	<b>105,507,834</b>					<b>105,507,834</b>	<b>48,906,832</b>	<b>48,906,832</b>	<b>48,906,832</b>	<b>42,730,089</b>	<b>56,601,002</b>		<b>46.35</b>
215701 Servicios Personales	105,507,834					105,507,834	48,906,832	48,906,832	48,906,832	42,730,089	56,601,002		46.35
21570101 Sueldos Personal Administrativo	70,929,066					70,929,066	39,327,001	39,327,001	39,327,001	33,150,258	31,602,065		55.45
21570104 Prestaciones Personal Administrativo	34,578,768					34,578,768	9,579,831	9,579,831	9,579,831	9,579,831	24,998,937		27.70
<b>2158 Centro De Diagnostico Medico</b>	<b>318,030,253</b>			<b>30,000,000</b>		<b>288,030,253</b>	<b>166,724,013</b>	<b>166,724,013</b>	<b>101,895,661</b>	<b>76,568,334</b>	<b>121,306,240</b>	<b>64,828,352</b>	<b>57.88</b>
215801 Servicios Personales	318,030,253			30,000,000		288,030,253	166,724,013	166,724,013	101,895,661	76,568,334	121,306,240	64,828,352	57.88
21580101 Sueldos Personal Administrativo	146,310,274			20,000,000		126,310,274	51,963,256	51,963,256	51,963,256	42,980,360	74,347,018		41.14
21580104 Prestaciones Personal Administrativo.	71,719,979			10,000,000		61,719,979	15,703,736	15,703,736	15,703,736	15,703,736	46,016,243		25.44
21580111 Honorario	100,000,000					100,000,000	99,057,021	99,057,021	34,228,669	17,884,238	942,979	64,828,352	99.06
<b>2159 Departamento De Medicina</b>	<b>883,511,664</b>			<b>340,000,000</b>		<b>543,511,664</b>	<b>163,095,626</b>	<b>163,095,626</b>	<b>163,095,626</b>	<b>137,378,954</b>	<b>380,416,038</b>		<b>30.01</b>
215901 Servicios Personales	883,511,664			340,000,000		543,511,664	163,095,626	163,095,626	163,095,626	137,378,954	380,416,038		30.01
21590101 Sueldo Personal Administrativo	43,157,544					43,157,544	21,239,512	21,239,512	21,239,512	17,982,315	21,918,032		49.21
21590102 Sueldo Docentes De Planta	242,404,597			90,000,000		152,404,597	55,186,917	55,186,917	55,186,917	44,851,983	97,217,680		36.21
21590103 Gastos De Representacion	242,404,597			90,000,000		152,404,597	55,186,917	55,186,917	55,186,917	44,851,983	97,217,680		36.21
21590104 Prestaciones Personal Administrativo	21,039,819					21,039,819					21,039,819		
21590105 Prestaciones Docentes De Planta	237,543,268			90,000,000		147,543,268	21,188,484	21,188,484	21,188,484	21,188,484	126,354,784		14.36
21590106 Dedicacion Exclusiva	96,961,839			70,000,000		26,961,839	10,293,796	10,293,796	10,293,796	8,504,189	16,668,043		38.18
<b>2160 Depto De Economia</b>	<b>557,280,470</b>					<b>557,280,470</b>	<b>257,319,044</b>	<b>167,319,044</b>	<b>167,319,044</b>	<b>141,102,684</b>	<b>299,961,426</b>	<b>90,000,000</b>	<b>30.02</b>
216001 Servicios Personales	557,280,470					557,280,470	257,319,044	167,319,044	167,319,044	141,102,684	299,961,426	90,000,000	30.02
21600101 Sueldo Personal Administrativo	43,157,545					43,157,545	3,758,304	3,758,304	3,758,304	39,399,241			8.71
21600102 Sueldos Docentes Planta	145,884,932					145,884,932	86,608,208	61,608,208	61,608,208	51,352,849	59,276,724	25,000,000	42.23
21600103 Gastos De Representaciñ	145,884,933					145,884,933	84,323,744	59,323,744	59,323,744	49,068,385	61,561,189	25,000,000	40.66
21600104 Prestaciones Personal Administrativo	21,039,819					21,039,819	3,863,201	3,863,201	3,863,201	3,863,201	17,176,618		18.36
21600105 Prestaciones Docentes Planta	142,959,268					142,959,268	49,188,427	24,188,427	24,188,427	24,188,427	93,770,841	25,000,000	16.92
21600106 Dedicaciñ Exclusiva	58,353,973					58,353,973	29,577,160	14,577,160	14,577,160	12,629,822	28,776,813	15,000,000	24.98
<b>2161 Oficina Posgrado</b>	<b>114,272,289</b>					<b>114,272,289</b>	<b>37,032,424</b>	<b>37,032,424</b>	<b>37,032,424</b>	<b>32,245,386</b>	<b>77,239,865</b>		<b>32.41</b>
216101 Servicios Personales	114,272,289					114,272,289	37,032,424	37,032,424	37,032,424	32,245,386	77,239,865		32.41
21610101 Sueldo Personal Administrativo	76,821,089					76,821,089	27,691,528	27,691,528	27,691,528	22,904,490	49,129,561		36.05
21610104 Prestaciones Personal Administrativo	37,451,200					37,451,200	9,340,896	9,340,896	9,340,896	9,340,896	28,110,304		24.94
<b>2162 Depto Ingenieria Electronica</b>	<b>844,108,031</b>					<b>844,108,031</b>	<b>338,829,056</b>	<b>338,829,056</b>	<b>338,829,056</b>	<b>294,834,184</b>	<b>505,278,975</b>		<b>40.14</b>
216201 Servicios Personales	844,108,031					844,108,031	338,829,056	338,829,056	338,829,056	294,834,184	505,278,975		40.14
21620101 Sueldo Personal Administrativo	43,157,543					43,157,543	20,237,297	20,237,297	20,237,297	17,982,315	22,920,246		46.89
21620102 Sueldos Docentes Planta	230,746,529					230,746,529	110,880,593	110,880,593	110,880,593	93,488,972	119,865,936		48.05
21620103 Gastos De Representaciñ	230,746,529					230,746,529	110,880,593	110,880,593	110,880,593	93,488,972	119,865,936		48.05
21620104 Prestaciones Personal Administrativo	21,039,819					21,039,819	7,333,538	7,333,538	7,333,538	7,333,538	13,706,281		34.86



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso	
21620105	Prestaciones Docentes Planta					226,118,999	49,339,510	49,339,510	49,339,510	49,339,510	176,779,489		21.82
21620106	Dedicaciñ Exclusiva					92,298,612	40,157,525	40,157,525	40,157,525	33,200,877	52,141,087		43.51
<b>2163</b>	<b>Departamento De Dercho</b>	<b>681,891,414</b>				<b>681,891,414</b>	<b>447,329,515</b>	<b>187,329,515</b>	<b>187,329,515</b>	<b>166,248,243</b>	<b>234,561,899</b>	<b>260,000,000</b>	<b>27.47</b>
216301	Servicios Personales	681,891,414				681,891,414	447,329,515	187,329,515	187,329,515	166,248,243	234,561,899	260,000,000	27.47
21630101	Sueldo Personal Administrativo	43,157,543				43,157,543	17,982,315	17,982,315	17,982,315	17,982,315	25,175,228		41.67
21630102	Sueldos Docentes Planta	182,752,672				182,752,672	134,718,164	54,718,164	54,718,164	45,240,142	48,034,508	80,000,000	29.94
21630103	Gastos De Representaciñ	182,752,672				182,752,672	134,718,164	54,718,164	54,718,164	45,240,142	48,034,508	80,000,000	29.94
21630104	Prestaciones Personal Administrativo	21,039,819				21,039,819	3,863,201	3,863,201	3,863,201	3,863,201	17,176,618		18.36
21630105	Prestaciones Docentes Planta	179,087,639				179,087,639	115,826,383	35,826,383	35,826,383	35,826,383	63,261,256	80,000,000	20.00
21630106	Dedicaciñ Exclusiva	73,101,069				73,101,069	40,221,288	20,221,288	20,221,288	18,096,060	32,879,781	20,000,000	27.66
<b>2164</b>	<b>Depto De Contaduria</b>	<b>312,365,798</b>				<b>312,365,798</b>	<b>260,603,820</b>	<b>25,603,820</b>	<b>25,603,820</b>	<b>21,845,516</b>	<b>51,761,978</b>	<b>235,000,000</b>	<b>8.20</b>
216401	Servicios Personales	312,365,798				312,365,798	260,603,820	25,603,820	25,603,820	21,845,516	51,761,978	235,000,000	8.20
21640101	Sueldo Personal Administrativo	43,157,544				43,157,544	21,740,619	21,740,619	21,740,619	17,982,315	21,416,925		50.38
21640102	Sueldos Docentes Planta	73,423,800				73,423,800	70,000,000				3,423,800	70,000,000	
21640103	Gastos De Representaciñ	73,423,800				73,423,800	70,000,000				3,423,800	70,000,000	
21640104	Prestaciones Personal Administrativo	21,039,819				21,039,819	3,863,201	3,863,201	3,863,201	3,863,201	17,176,618		18.36
21640105	Prestaciones Docentes Planta	71,951,315				71,951,315	70,000,000				1,951,315	70,000,000	
21640106	Dedicaciñ Exclusiva	29,369,520				29,369,520	25,000,000				4,369,520	25,000,000	
<b>2165</b>	<b>Departamento De Fisica</b>	<b>1,013,587,008</b>				<b>1,013,587,008</b>	<b>464,774,977</b>	<b>389,774,977</b>	<b>389,774,977</b>	<b>333,067,876</b>	<b>548,812,031</b>	<b>75,000,000</b>	<b>38.46</b>
216501	Departamento De Personal	1,013,587,008				1,013,587,008	464,774,977	389,774,977	389,774,977	333,067,876	548,812,031	75,000,000	38.46
21650101	Sueldo Personal Administrativo	43,157,545				43,157,545	21,239,512	21,239,512	21,239,512	17,982,315	21,918,033		49.21
21650102	Sueldos Docentes Planta	280,889,048				280,889,048	148,634,737	128,634,737	128,634,737	106,363,944	132,254,311	20,000,000	45.80
21650103	Gastos De Representaciñ	280,889,048				280,889,048	148,634,737	128,634,737	128,634,737	106,363,944	132,254,311	20,000,000	45.80
21650104	Prestaciones Personal Administrativo	21,039,819				21,039,819	3,863,201	3,863,201	3,863,201	3,863,201	17,176,618		18.36
21650105	Prestaciones Docentes Planta	275,255,929				275,255,929	79,358,459	59,358,459	59,358,459	59,358,459	195,897,470	20,000,000	21.56
21650106	Dedicaciñ Exclusiva	112,355,619				112,355,619	63,044,331	48,044,331	48,044,331	39,136,013	49,311,288	15,000,000	42.76
<b>2166</b>	<b>Depto Lenguas Extrajeras</b>	<b>1,057,139,482</b>				<b>1,057,139,482</b>	<b>714,468,812</b>	<b>214,468,812</b>	<b>214,468,812</b>	<b>183,582,764</b>	<b>342,670,670</b>	<b>500,000,000</b>	<b>20.29</b>
216601	Servicios Personales	1,057,139,482				1,057,139,482	714,468,812	214,468,812	214,468,812	183,582,764	342,670,670	500,000,000	20.29
21660101	Sueldo Personal Administrativo	43,157,544				43,157,544	21,740,619	21,740,619	21,740,619	17,982,315	21,416,925		50.38
21660102	Sueldos Docentes Planta	293,774,604				293,774,604	206,767,037	66,767,037	66,767,037	55,065,101	87,007,567	140,000,000	22.73
21660103	Gastos De Representaciñ	293,774,604				293,774,604	205,298,453	65,298,453	65,298,453	53,596,517	88,476,151	140,000,000	22.23
21660104	Prestaciones Personal Administrativo	21,039,819				21,039,819	7,025,091	7,025,091	7,025,091	7,025,091	14,014,728		33.39
21660105	Prestaciones Docentes Planta	287,883,070				287,883,070	176,174,593	36,174,593	36,174,593	36,174,593	111,708,477	140,000,000	12.57
21660106	Dedicaciñ Exclusiva	117,509,841				117,509,841	97,463,019	17,463,019	17,463,019	13,739,147	20,046,822	80,000,000	14.86
<b>2167</b>	<b>Depto De Farmacia</b>	<b>146,920,175</b>				<b>146,920,175</b>					<b>146,920,175</b>		
216701	Servicios Personales	146,920,175				146,920,175					146,920,175		
21670101	Sueldo Personal Administrativo	43,157,544				43,157,544					43,157,544		
21670102	Sueldos Docentes Planta	24,474,600				24,474,600					24,474,600		
21670103	Gastos De Representaciñ	24,474,600				24,474,600					24,474,600		
21670104	Prestaciones Personal Administrativo	21,039,819				21,039,819					21,039,819		
21670105	Prestaciones Docentes Planta	23,983,772				23,983,772					23,983,772		



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21670106 Dedicación Exclusiva	9,789,840					9,789,840						9,789,840			
<b>2168 Extension Y Proteccion Social</b>	<b>64,197,363</b>				<b>30,000,000</b>	<b>34,197,363</b>	<b>3,454,971</b>	<b>3,454,971</b>	<b>3,454,971</b>			<b>30,742,392</b>		<b>10.10</b>	
216801 Servicios Personales	64,197,363				30,000,000	34,197,363	3,454,971	3,454,971	3,454,971			30,742,392		10.10	
21680101 Sueldo Personal Administrativo	43,157,544				20,000,000	23,157,544	3,454,971	3,454,971	3,454,971			19,702,573		14.92	
21680104 Prestaciones Personal Administrativo	21,039,819				10,000,000	11,039,819						11,039,819			
<b>2169 Editorial Unisucre</b>	<b>60,354,513</b>					<b>60,354,513</b>	<b>25,296,393</b>	<b>25,296,393</b>	<b>25,296,393</b>	<b>21,583,215</b>		<b>35,058,120</b>		<b>41.91</b>	
216901 Servicios Personales	60,354,513					60,354,513	25,296,393	25,296,393	25,296,393	21,583,215		35,058,120		41.91	
21690101 Sueldo Personal Administrativo	40,574,136					40,574,136	21,479,578	21,479,578	21,479,578	17,766,400		19,094,558		52.94	
21690104 Prestaciones Personal Administrativo	19,780,377					19,780,377	3,816,815	3,816,815	3,816,815	3,816,815		15,963,562		19.30	
<b>22 GASTOS</b>	<b>5,934,259,468</b>	<b>617,444,833</b>		<b>650,419,128</b>	<b>621,819,128</b>	<b>6,580,304,301</b>	<b>4,397,647,021</b>	<b>4,367,632,306</b>	<b>2,207,146,485</b>	<b>1,792,025,976</b>		<b>2,182,657,280</b>	<b>30,014,7152,160,485,821</b>	<b>66.37</b>	
<b>2210 Rectoria</b>	<b>1,000</b>					<b>1,000</b>						<b>1,000</b>			
221002 Generales	1,000					1,000						1,000			
22100226 Gastos De Representación Institucional	1,000					1,000						1,000			
<b>2230 Vicerrectoria Academica</b>	<b>250,001,000</b>					<b>250,001,000</b>	<b>174,190,000</b>	<b>166,419,600</b>	<b>53,548,732</b>	<b>34,340,085</b>		<b>75,811,000</b>	<b>7,770,400</b>	<b>112,870,868</b>	<b>66.57</b>
223002 Generales	250,001,000					250,001,000	174,190,000	166,419,600	53,548,732	34,340,085		75,811,000	7,770,400	112,870,868	
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000					50,000,000	47,890,000	47,890,000	11,714,979	7,681,560		2,110,000		36,175,021	
22300205 Materiales Y Suministros	70,000,000					70,000,000	69,000,000	68,890,500	8,870,038	6,536,100		1,000,000	109,500	60,020,462	
22300207 Impresos Y Publicaciones	50,000,000					50,000,000	49,800,000	49,639,100	32,963,715	20,122,425		200,000	160,900	16,675,385	
22300216 Sostenimiento Agropecuario	80,000,000					80,000,000	7,500,000					72,500,000	7,500,000		
22300220 Inscripciones Programas Academicos	1,000					1,000						1,000			
<b>2231 Division De Investigacion</b>	<b>812,000,000</b>			<b>505,433,362</b>	<b>505,433,362</b>	<b>812,000,000</b>	<b>37,523,993</b>	<b>37,523,993</b>	<b>7,592,404</b>	<b>4,929,929</b>		<b>774,476,007</b>		<b>29,931,589</b>	<b>4.62</b>
223102 Generales	812,000,000			505,433,362	505,433,362	812,000,000	37,523,993	37,523,993	7,592,404	4,929,929		774,476,007		29,931,589	
22310217 Gastos De Investigacion	812,000,000				505,433,362	306,566,638	20,000,000	20,000,000	674,280	674,280		286,566,638		19,325,720	
22310227 Gastos De Investigación Proyectos Internos En				505,433,362		505,433,362	17,523,993	17,523,993	6,918,124	4,255,649		487,909,369		10,605,869	
2231022722 Diversidad De Avifauna En Cercas Vivas Que				24,365,000		24,365,000						24,365,000			
2231022736 Necesidades De Los Familiares De Paciente:				9,352,313		9,352,313						9,352,313			
2231022738 Incentivo- Grupo De Investigación Biomédicas				3,895,565		3,895,565	3,884,618	3,884,618	2,816,849	2,816,849		10,947	1,067,769	99.72	
2231022739 Incentivo Grupo Bioprospección Agropecuar				777,398		777,398						777,398			
2231022740 Incentivo- Grupo Biodiversidad Tropical				9,963,676		9,963,676						9,963,676			
2231022742 Incentivo - Grupo Estadística Y Modelami				6,642,587		6,642,587						6,642,587			
2231022743 Incentivo- Grupo Biología De Microorganism				29,209,476		29,209,476	2,662,475	2,662,475	2,662,475			26,547,001		9.12	
2231022744 Incentivo- Grupo Biotecnología Vegetal				22,680,000		22,680,000						22,680,000			
2231022745 Incentivo- Grupo Salud				18,494,233		18,494,233						18,494,233			
2231022746 Incentivo- Grupo Procesos Agroindustriales				2,968,537		2,968,537						2,968,537			
2231022747 Incentivo- Grupo Cuidado De La Salud				3,317,929		3,317,929	898,100	898,100				2,419,829	898,100	27.07	
2231022748 Incentivo- Grupo Zoología Y Ecología				7,305,539		7,305,539						7,305,539			
2231022749 Incentivo- Grupo Gestión Integral De Proces				3,088,031		3,088,031						3,088,031			
2231022752 Alteraciones Auditivas Y Del Lenguaje En				4,090,474		4,090,474						4,090,474			
2231022753 Caracterización De La Prestación Del Servicio				13,100,000		13,100,000						13,100,000			
2231022754 Microorganismos Con Potencial Regulador				2,443,805		2,443,805						2,443,805			
2231022755 Evaluación De La Actividad Promotora De				4,505,972		4,505,972						4,505,972			





## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
2231022756	Evaluacion De Nuevas Especies Vegetales:			15,000,000		15,000,000						15,000,000			
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000			
2231022759	Evaluacion De La Vulnerabilidad Por Intru			13,430,775		13,430,775						13,430,775			
2231022760	Diagnostico De La Seguridad Laboral En La:			14,215,000		14,215,000						14,215,000			
2231022761	La Estrategia De Mercadeo En El Subsector			8,640,000		8,640,000	8,640,000	8,640,000					8,640,000	100.00	
2231022762	Estudio Sobre La Aplicaci#n Del Marketir			3,865,141		3,865,141						3,865,141			
2231022763	Dise#o De Escenarios Futuros De La Uni#			7,810,547		7,810,547						7,810,547			
2231022766	Dise#o De Un Modelo Para La Gestic#n E			13,489,999		13,489,999						13,489,999			
2231022768	El Papel Del Estado En El Desarrollo De La /			12,704,392		12,704,392						12,704,392			
2231022769	Estudio Diagnostico Y De La Aplicaci#n E			544,514		544,514						544,514			
2231022770	Determinantes De La Salud Relacionados Cc			14,040,000		14,040,000						14,040,000			
2231022773	Fotoluminiscencia Resuelta En El Tiempo			28,537,412		28,537,412						28,537,412			
2231022774	Estudio Del Valor De Marca Del Destino Tur			11,971,536		11,971,536	1,438,800	1,438,800	1,438,800	1,438,800		10,532,736		12.02	
2231022775	Modelo De Gestic#n Para Los Procesos Adm			11,850,399		11,850,399						11,850,399			
2231022776	Los Estilos Administrativos Y Su Relaci#n Co			9,995,416		9,995,416						9,995,416			
2231022777	An#lisis De Estabilidad De 5 Acciones En Los			7,098,258		7,098,258						7,098,258			
2231022782	Calidad Del Cuidado De Enfermeria, Brin			13,600,000		13,600,000						13,600,000			
2231022783	Estudio De La Actividad Antimicrobial En			11,225,835		11,225,835						11,225,835			
2231022785	Reconocimiento Autom#tico De Comando			24,500,000		24,500,000						24,500,000			
2231022789	Extensi#n De Frames En Espacios De M#trica			17,056,591		17,056,591						17,056,591			
2231022791	Impacto De Los Egresados Del Programa C			24,814,068		24,814,068						24,814,068			
2231022792	Estrategia Educativa Para La Promoci#n I			540,000		540,000						540,000			
2231022793	Evaluaci#n De La Efectividad Del Progran			2,710,000		2,710,000						2,710,000			
2231022794	Calidad De Vida Y Presencia De Complicac			21,508,500		21,508,500						21,508,500			
2231022795	Dominio Fonol#gico Como Predictor De			4,701,188		4,701,188						4,701,188			
2231022796	Dendrobates Truncatus Como Especie Fc			25,000,000		25,000,000						25,000,000			
2231022797	Estado De Las Poblaciones Mesoclemmy			5,383,256		5,383,256						5,383,256			
<b>2236</b>	<b>Facultad De Educacion Y Ciencias</b>			<b>141,000,000</b>		<b>141,000,000</b>	<b>96,774,978</b>	<b>96,614,978</b>	<b>31,074,521</b>	<b>26,945,730</b>		<b>44,225,022</b>	<b>160,000</b>	<b>65,540,457</b>	<b>68.52</b>
223602	Generales			141,000,000		141,000,000	96,774,978	96,614,978	31,074,521	26,945,730		44,225,022	160,000	65,540,457	68.52
22360202	Viaticos Y Gastos De Viaje			25,000,000		25,000,000	15,365,508	15,205,508	7,572,258	6,906,100		9,634,492	160,000	7,633,250	60.82
22360213	Cursos De Complementacion Y Matricula			12,000,000		12,000,000						12,000,000			
22360221	Realizacion De Pr#cticas			104,000,000		104,000,000	81,409,470	81,409,470	23,502,263	20,039,630		22,590,530		57,907,207	78.28
<b>2240</b>	<b>Facultad De Ciencias Economicas Y Administrativ</b>			<b>62,856,000</b>		<b>62,856,000</b>	<b>31,865,470</b>	<b>31,615,470</b>	<b>677,990</b>			<b>30,990,530</b>	<b>250,000</b>	<b>30,937,480</b>	<b>50.30</b>
224002	Generales			62,856,000		62,856,000	31,865,470	31,615,470	677,990			30,990,530	250,000	30,937,480	50.30
22400202	Viaticos Y Gastos De Viaje			13,000,000		13,000,000	8,677,990	8,427,990	677,990			4,322,010	250,000	7,750,000	64.83
22400213	Cursos De Complementacion Y Matriculas			12,000,000		12,000,000						12,000,000			
22400221	Realizacion De Pr#cticas			37,856,000		37,856,000	23,187,480	23,187,480				14,668,520		23,187,480	61.25
<b>2242</b>	<b>Facultad De Ciencias De La Salud</b>			<b>32,400,000</b>		<b>32,400,000</b>	<b>14,620,000</b>	<b>14,460,000</b>	<b>7,795,282</b>	<b>7,508,432</b>		<b>17,780,000</b>	<b>160,000</b>	<b>6,664,718</b>	<b>44.63</b>
224202	Generales			32,400,000		32,400,000	14,620,000	14,460,000	7,795,282	7,508,432		17,780,000	160,000	6,664,718	44.63
22420202	Viaticos Y Gastos De Viaje			12,000,000		12,000,000	8,620,000	8,460,000	7,795,282	7,508,432		3,380,000	160,000	664,718	70.50
22420213	Cursos De Complementacion Y Matriculas			10,000,000		10,000,000						10,000,000			



# EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo			% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
22420221 Realizacion De Practica	10,400,000					10,400,000	6,000,000	6,000,000			4,400,000		6,000,000	57.69
<b>2245 Facultad De Ingenieria</b>	<b>162,442,746</b>					<b>162,442,746</b>	<b>110,956,316</b>	<b>102,776,316</b>	<b>40,012,461</b>	<b>38,083,239</b>	<b>51,486,430</b>	<b>8,180,000</b>	<b>62,763,855</b>	<b>63.27</b>
224502 Generales	162,442,746					162,442,746	110,956,316	102,776,316	40,012,461	38,083,239	51,486,430	8,180,000	62,763,855	63.27
22450202 Viaticos Y Gastos De Viaje	15,000,000					15,000,000	10,801,588	10,621,588	1,550,658	1,550,658	4,198,412	180,000	9,070,930	70.81
22450213 Cursos De Complementacion Y Matriculas	10,000,000					10,000,000					10,000,000			
22450221 Realizacion De Practicas	137,442,746					137,442,746	100,154,728	92,154,728	38,461,803	36,532,581	37,288,018	8,000,000	53,692,925	67.05
<b>2249 Facultad De Ciencias Agropecuarias</b>	<b>120,000,000</b>					<b>120,000,000</b>	<b>76,748,881</b>	<b>76,488,561</b>	<b>5,945,323</b>	<b>4,050,000</b>	<b>43,251,119</b>	<b>260,320</b>	<b>70,543,238</b>	<b>63.74</b>
224902 Generales	120,000,000					120,000,000	76,748,881	76,488,561	5,945,323	4,050,000	43,251,119	260,320	70,543,238	63.74
22490202 Viaticos Y Gastos De Viaje	10,000,000					10,000,000	8,560,000	8,299,680	60,000		1,440,000	260,320	8,239,680	83.00
22490213 Cursos De Complementacion Y Matricula	10,000,000					10,000,000					10,000,000			
22490221 Realizacion De Practicas	100,000,000					100,000,000	68,188,881	68,188,881	5,885,323	4,050,000	31,811,119		62,303,558	68.19
<b>2252 Vicerrectoria Administrativa</b>	<b>3,971,002,000</b>	<b>232,937,496</b>		<b>144,985,766</b>	<b>116,385,766</b>	<b>4,232,539,496</b>	<b>3,374,441,110</b>	<b>3,363,782,115</b>	<b>1,903,519,823</b>	<b>1,550,842,288</b>	<b>858,098,386</b>	<b>10,658,995</b>	<b>1,460,262,292</b>	<b>79.47</b>
225202 Generales	3,971,002,000	232,937,496		144,985,766	116,385,766	4,232,539,496	3,374,441,110	3,363,782,115	1,903,519,823	1,550,842,288	858,098,386	10,658,995	1,460,262,292	79.47
22520201 Seguros	70,000,000	3,000,000		100,000,000	8,000,000	165,000,000	129,721,458	124,708,523	121,707,928	52,369,534	35,278,542	5,012,935	3,000,595	75.58
22520202 Viaticos Y Gastos De Viaje	60,000,000					60,000,000	55,942,968	55,942,968	23,935,520	14,535,048	4,057,032		32,007,448	93.24
22520204 Servicios Publicos	930,000,000					930,000,000	537,245,352	537,245,352	536,871,271	536,871,271	392,754,648		374,081	57.77
22520205 Materiales Y Suministros	320,000,000					320,000,000	311,769,950	311,031,300	88,109,020	18,021,475	8,230,050	738,650	222,922,280	97.20
22520206 Gastos De Vehiculo Y Combustible	120,000,000					120,000,000	110,927,490	106,020,080	47,467,860	47,004,115	9,072,510	4,907,410	58,552,220	88.35
22520207 Impresos Y Publicaciones	50,000,000					50,000,000	37,787,340	37,787,340	6,623,040	5,923,040	12,212,660		31,164,300	75.57
22520208 Arrendamientos	23,000,000					23,000,000	15,600,000	15,600,000			7,400,000		15,600,000	67.83
22520209 Impuestos. Tasas Y Multas	190,000,000					190,000,000	172,675,812	172,675,812	171,228,894	170,765,149	17,324,188		1,446,918	90.88
22520210 Servicios De Correo. Comunicacion Y Transpor	6,000,000					6,000,000	4,264,998	4,264,998	264,998	132,499	1,735,002		4,000,000	71.08
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,600,000,000	229,937,496			100,000,000	1,729,937,496	1,652,336,172	1,652,336,172	665,649,116	531,799,293	77,601,324		986,687,056	95.51
22520213 Capacitacion Docentes Y Administrativos	40,000,000					40,000,000					40,000,000			
22520214 Afiliaciones	50,000,000				8,385,766	41,614,234	26,904,800	26,904,800	24,420,452	7,754,480	14,709,434		2,484,348	64.65
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	330,000,000					330,000,000	180,810,616	180,810,616	78,787,570	51,519,549	149,189,384		102,023,046	54.79
22520222 Indemnizaciones. Sentencias Y Conciliaciones	110,000,000					110,000,000	69,237,372	69,237,372	69,237,372	66,446,072	40,762,628			62.94
22520223 Gastos. Viajes Y Alojamiento Consejeros	7,000,000					7,000,000	3,180,271	3,180,271	3,180,271	3,180,271	3,819,729			45.43
22520224 Intereses Y Gastos Financieros	50,000,000					50,000,000	21,516,019	21,516,019	21,516,019		28,483,981			43.03
22520227 Gastos De Adecuaciones Y Reparaciones Men	5,000,000					5,000,000					5,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000					10,000,000			
22520229 Pasivo Exigible Vigencia Expirada				44,985,766		44,985,766	44,520,492	44,520,492	44,520,492	44,520,492	465,274			98.97
<b>2255 Division De Bienestar Social Universitario</b>	<b>342,556,722</b>	<b>384,507,337</b>				<b>727,064,059</b>	<b>445,043,576</b>	<b>442,468,576</b>	<b>139,494,576</b>	<b>119,843,576</b>	<b>282,020,483</b>	<b>2,575,000</b>	<b>302,974,000</b>	<b>60.86</b>
225502 Generales	342,556,722	384,507,337				727,064,059	445,043,576	442,468,576	139,494,576	119,843,576	282,020,483	2,575,000	302,974,000	60.86
22550215 Gastos De Bienestar	246,000,000	384,507,337				630,507,337	408,730,748	406,155,748	103,181,748	83,530,748	221,776,589	2,575,000	302,974,000	64.42
22550225 Bonificaci#n De Bienestar	96,556,722					96,556,722	36,312,828	36,312,828	36,312,828	36,312,828	60,243,894			37.61
<b>2258 Centro De Diagnostico Medico</b>	<b>40,000,000</b>					<b>40,000,000</b>	<b>35,482,697</b>	<b>35,482,697</b>	<b>17,485,373</b>	<b>5,482,697</b>	<b>4,517,303</b>		<b>17,997,324</b>	<b>88.71</b>
225802 Generales	40,000,000					40,000,000	35,482,697	35,482,697	17,485,373	5,482,697	4,517,303		17,997,324	88.71
22580205 Materiales Y Suministros	40,000,000					40,000,000	35,482,697	35,482,697	17,485,373	5,482,697	4,517,303		17,997,324	88.71



## EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
<b>23 TRANSFERENCIAS</b>	<b>4,330,001,000</b>				<b>24,100,000</b>	<b>4,305,901,000</b>	<b>3,214,864,181</b>	<b>3,214,864,181</b>	<b>3,214,864,181</b>	<b>2,635,852,562</b>	<b>1,091,036,819</b>		<b>74.66</b>	
<b>2354 Division Financiera</b>	<b>4,330,001,000</b>				<b>24,100,000</b>	<b>4,305,901,000</b>	<b>3,214,864,181</b>	<b>3,214,864,181</b>	<b>3,214,864,181</b>	<b>2,635,852,562</b>	<b>1,091,036,819</b>		<b>74.66</b>	
235403 Transferencias	4,330,001,000				24,100,000	4,305,901,000	3,214,864,181	3,214,864,181	3,214,864,181	2,635,852,562	1,091,036,819		74.66	
23540301 Prevision Social	3,150,000,000					3,150,000,000	2,451,955,171	2,451,955,171	2,451,955,171	2,024,807,637	698,044,829		77.84	
23540303 Cesantias Y Feav	170,000,000					170,000,000					170,000,000			
23540304 Compensacion Familiar	500,000,000					500,000,000	431,815,800	431,815,800	431,815,800	351,414,800	68,184,200		86.36	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	110,000,000				24,100,000	85,900,000	66,928,710	66,928,710	66,928,710	55,773,925	18,971,290		77.91	
23540307 Instituto Colombiano De Bienestar Familiar	400,000,000					400,000,000	264,164,500	264,164,500	264,164,500	203,856,200	135,835,500		66.04	
<b>24 SERVICIOS DE LA DEUDA</b>	<b>6,000</b>			<b>1,575,000,000</b>		<b>1,575,006,000</b>	<b>798,730,829</b>	<b>798,730,829</b>	<b>798,730,828</b>	<b>798,730,828</b>	<b>776,275,171</b>	<b>1</b>	<b>50.71</b>	
<b>2459 Division Financiera</b>	<b>6,000</b>			<b>1,575,000,000</b>		<b>1,575,006,000</b>	<b>798,730,829</b>	<b>798,730,829</b>	<b>798,730,828</b>	<b>798,730,828</b>	<b>776,275,171</b>	<b>1</b>	<b>50.71</b>	
245904 Deuda Publica	6,000			1,575,000,000		1,575,006,000	798,730,829	798,730,829	798,730,828	798,730,828	776,275,171	1	50.71	
24590401 Amortizacion Deuda Publica Interna	1,000			1,500,000,000		1,500,001,000	750,446,970	750,446,970	750,446,970	750,446,970	749,554,030		50.03	
24590402 Intereses	1,000			75,000,000		75,001,000	48,283,859	48,283,859	48,283,858	48,283,858	26,717,141	1	64.38	
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
<b>25 CONVENIOS Y CONTRATOS INTERADMINISTRA</b>	<b>7,000</b>	<b>1,422,415,233</b>				<b>1,422,422,233</b>	<b>499,933,422</b>	<b>499,567,822</b>	<b>179,768,893</b>	<b>112,719,333</b>	<b>922,488,811</b>	<b>365,600</b>	<b>319,798,929</b>	<b>35.12</b>
<b>2560 Vicerrectoria Administrativa</b>	<b>7,000</b>	<b>1,422,415,233</b>				<b>1,422,422,233</b>	<b>499,933,422</b>	<b>499,567,822</b>	<b>179,768,893</b>	<b>112,719,333</b>	<b>922,488,811</b>	<b>365,600</b>	<b>319,798,929</b>	<b>35.12</b>
256005 Convenios Y Contratos	7,000	1,422,415,233				1,422,422,233	499,933,422	499,567,822	179,768,893	112,719,333	922,488,811	365,600	319,798,929	35.12
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	1,422,415,233				1,422,420,233	499,933,422	499,567,822	179,768,893	112,719,333	922,486,811	365,600	319,798,929	35.12
2560050201 Investigacion	1,000	497,452,286				497,453,286	376,566,755	376,201,155	158,652,226	91,602,666	120,886,531	365,600	217,548,929	75.63
256005020101 Investigacion General	1,000					1,000					1,000			
256005020119 Instituto Investigaciones Biomedicas Del C		222,582,843				222,582,843	222,018,000	222,018,000	86,130,000	81,060,000	564,843		135,888,000	99.75
256005020121 Desarrollo Agroindustrial De Los Cultivos		7,506				7,506					7,506			
256005020124 Implementacion Programa De Desarrol		60,321,536				60,321,536	52,995,278	52,995,278	52,995,278		7,326,258			87.85
256005020125 Acuerdo De Entendimiento Universidad D		207,610				207,610					207,610			
256005020127 Convenio N° 1841-04 Con Corpoica		72,487,572				72,487,572	35,811,957	35,446,357	10,542,666	10,542,666	36,675,615	365,600	24,903,691	48.90
256005020128 Proy. Investigacion De La Efectividad Y		91,220,738				91,220,738	40,429,272	40,429,272	8,984,282		50,791,466		31,444,990	44.32
256005020129 Jovenes Investigadores-convenio 80740		50,624,481				50,624,481	25,312,248	25,312,248			25,312,233		25,312,248	50.00
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500			
256005020201 Asesorias Y Consultorias General	1,500					1,500					1,500			
2560050203 Por Liquidar O Inactivos	1,500	757,390,247				757,391,747					757,391,747			
256005020301 Convenios Y Contratos Por Liquidar O Ina	1,500	746,284,247				746,285,747					746,285,747			
256005020302 Pasivo Exigible Vigencia Expirada-conveni		11,106,000				11,106,000					11,106,000			
2560050204 Contratacion	1,000	167,572,700				167,573,700	123,366,667	123,366,667	21,116,667	21,116,667	44,207,033		102,250,000	73.62
256005020401 Contrapartida Implementacion Progran	1,000	642,013				643,013					643,013			



UNIVERSIDAD DE SUCRE

Nit.892200323-9

# EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
256005020403	Contrato Fp44842268-2018 Fiduprevisora	84,000,000				84,000,000	80,966,667	80,966,667	17,966,667	17,966,667	3,033,333	63,000,000	96.39
256005020404	Proy. Sandfly Genome Project. Unicarol	65,002,400				65,002,400	42,400,000	42,400,000	3,150,000	3,150,000	22,602,400	39,250,000	65.23
256005020405	Pry. Desarrollo De Almidones U. Nal D	17,928,287				17,928,287					17,928,287		
<b>26</b>	<b>INVERSION</b>	<b>11,000</b>	<b>10,217,049,333</b>			<b>10,217,060,333</b>	<b>6,887,320,369</b>	<b>6,798,750,171</b>	<b>3,592,050,779</b>	<b>2,908,633,202</b>	<b>3,329,739,964</b>	<b>88,570,198,206,699,392</b>	<b>66.54</b>
<b>2661</b>	<b>Vicerrectoria Administrativa</b>	<b>11,000</b>	<b>10,217,049,333</b>			<b>10,217,060,333</b>	<b>6,887,320,369</b>	<b>6,798,750,171</b>	<b>3,592,050,779</b>	<b>2,908,633,202</b>	<b>3,329,739,964</b>	<b>88,570,198,206,699,392</b>	<b>66.54</b>
266106	Inversiones	11,000	10,217,049,333			10,217,060,333	6,887,320,369	6,798,750,171	3,592,050,779	2,908,633,202	3,329,739,964	88,570,198 3,206,699,392	66.54
26610601	Construccion De Infraestructura	2,000	3,774,125,894			203,000,000	3,037,985,726	3,037,886,265	1,378,997,749	1,378,997,749	939,142,168	99,461 1,658,888,516	76.38
2661060101	Construccion De Infraestructura Fisica - Estar	1,000	1,973,430,300			203,000,000	2,176,431,300	2,016,401,283	790,132,550	790,132,550	159,930,556	99,461 1,226,268,733	92.65
266106010101	Construccion De Infraestructura Fisica - Es	1,000	1,814,016,930			203,000,000	2,017,017,930	2,016,401,283	790,132,550	790,132,550	517,186	99,461 1,226,268,733	99.97
266106010102	Pasivo Exigible Vigencia Expirada Constru		159,413,370			159,413,370					159,413,370		
2661060102	Construccion De Infraestructura Fisica - Cree	1,000	1,800,695,594			1,800,696,594	1,021,484,982	1,021,484,982	588,865,199	588,865,199	779,211,612	432,619,783	56.73
266106010201	Construccion De Infraestructura Fisica Cre		1,021,484,982			1,021,484,982	356,041,091	356,041,091	356,041,091	356,041,091	665,443,891		34.86
266106010202	Pasivo Exigible Vigencia Expirada Constru		779,210,612			779,210,612					779,210,612		
26610602	Adecuacion Y Mantenimiento De Bienes M/ble	2,000	2,099,594,738		18,760,000	1,915,356,738	1,608,593,225	1,601,433,298	804,335,799	291,884,719	306,763,513	7,159,927 797,097,499	83.61
2661060201	Adecuacion Y Mantenimiento Bienes M/bles	1,000	775,604,035		203,000,000	572,605,035	285,448,986	278,594,586	31,309,500	2,214,000	287,156,049	6,854,400 247,285,086	48.65
266106020102	Adecuacion Y Mantenimiento Bienes M/	1,000	775,604,035		203,000,000	572,605,035	285,448,986	278,594,586	31,309,500	2,214,000	287,156,049	6,854,400 247,285,086	48.65
2661060202	Adecuacion. Mantenimiento Y Reparacion	1,000	763,969,111			763,970,111	763,122,647	763,037,647	309,225,234	216,910,719	847,464	85,000 453,812,413	99.88
266106020201	Adecuacion, Mantenimiento Y Reparacion	1,000	763,969,111			763,970,111	763,122,647	763,037,647	309,225,234	216,910,719	847,464	85,000 453,812,413	99.88
2661060203	Adecuacion Recursos Nacion Ley 1873/17		560,021,592		18,760,000	578,781,592	560,021,592	559,801,065	463,801,065	72,760,000	18,760,000	220,527 96,000,000	96.72
266106020301	Adecuacion Recursos Nacion Ley 1873/17		560,021,592		18,760,000	578,781,592	560,021,592	559,801,065	463,801,065	72,760,000	18,760,000	220,527 96,000,000	96.72
26610603	Dotaciones	2,000	2,315,552,929		18,760,000	2,296,794,929	1,702,963,547	1,637,993,948	965,191,913	913,146,854	593,831,382	64,969,599 672,802,035	71.32
2661060301	Dotacion - Estampilla	1,000	1,065,552,929			1,065,553,929	1,012,427,891	995,277,404	809,920,985	757,875,926	53,126,038	17,150,487 185,356,419	93.40
266106030101	Dotacion Estampilla General	1,000	1,065,552,929			1,065,553,929	1,012,427,891	995,277,404	809,920,985	757,875,926	53,126,038	17,150,487 185,356,419	93.40
2661060302	Dotacion - Cree	1,000	360,000,000			360,001,000	131,568,000	100,000,000	99,022,528	99,022,528	228,433,000	31,568,000 977,472	27.78
266106030201	Dotaciones Con Recursos Cree General	1,000	360,000,000			360,001,000	131,568,000	100,000,000	99,022,528	99,022,528	228,433,000	31,568,000 977,472	27.78
2661060303	Dotacion- Recursos Nacion Ley 1873/17		890,000,000		18,760,000	871,240,000	558,967,656	542,716,544	56,248,400	56,248,400	312,272,344	16,251,112 486,468,144	62.29
266106030301	Dotacion Recursos Nacion Ley 1873/17 - C		890,000,000		18,760,000	871,240,000	558,967,656	542,716,544	56,248,400	56,248,400	312,272,344	16,251,112 486,468,144	62.29
26610604	Formacion Docente	1,000	70,000,000		400,000,000	470,001,000	239,439,494	239,439,494	239,439,494	176,260,837	230,561,506		50.94
2661060401	Capacitacion De Alto Nivel - Estampilla	500	70,000,000		400,000,000	470,000,500	239,439,494	239,439,494	239,439,494	176,260,837	230,561,006		50.94
266106040101	Capacitacion De Alto Nivel Estampilla Ger	500	70,000,000		400,000,000	470,000,500	156,970,576	156,970,576	156,970,576	156,970,576	313,029,924		33.40
2661060402	Formacion Docente De Alto Nivel -cree	500				500					500		
266106040201	Formacion De Alto Nivel Cree- General	500				500					500		
26610605	Investigacion. Innovacion Y Desarrollo	2,000	1,957,775,772		53,749,655	1,557,777,772	298,338,377	281,997,166	204,085,824	148,343,043	1,259,439,395	16,341,211 77,911,342	18.10
2661060501	Investigacion, Innovacion Y Desarrollo - Esta	1,000	1,122,185,900		53,749,655	722,186,900	80,306,466	63,965,386	28,386,450	23,770,038	641,880,434	16,341,080 35,578,936	8.86
266106050101	Procedimientos De Evaluacion De La C		5,090,000			5,090,000					5,090,000		
266106050102	Caracterizacion Morfologica Y Anatomia		3,401,215			3,401,215	2,023,487	2,023,487	2,023,487	2,023,487	1,377,728		59.49
266106050103	Practicas De Cuidado Con El Recien N		12,000,000			12,000,000					12,000,000		
266106050104	Pobreza, Inequidad Y Desempleo En El D		12,500,000			12,500,000					12,500,000		
266106050105	Relacion Del Estado Nutricional Con T		12,000,000			12,000,000					12,000,000		
266106050106	Efecto Del Tiempo De Transporte De I		12,500,000			12,500,000					12,500,000		
266106050107	Educacion Financiera A Trav's De Labo		8,900,000			8,900,000	4,185,618	4,185,618	4,185,618		4,714,382		47.03



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
266106050108	El Conocimiento Pedagógico Del Conte	8,785,358				8,785,358						8,785,358		
266106050109	El Conocimiento Pedagógico Del Conte	6,306,594				6,306,594						6,306,594		
266106050110	Determinacion Del Potencial Expansivo	674,500				674,500						674,500		
266106050111	Desarrollo De Sistemas Compuestos A	12,500,000				12,500,000						12,500,000		
266106050112	Sincelejo Smart City Soportada En Interne	326,466				326,466						326,466		
266106050113	Incentivo-procesos Agroindustriales Y Di	986,847				986,847						986,847		
266106050114	Incentivo-biodiversidad Tropical	21,816,745				21,816,745	8,930,772	8,930,772	5,280,772	5,280,772	12,885,973		3,650,000	40.94
266106050115	Incentivo-conservación Del Recurso Hid	10,381,701				10,381,701	10,381,701	10,381,701	3,960,457	3,960,457			6,421,244	100.00
266106050116	Incentivo-reproducción Y Mejoramiento	10,697,195				10,697,195	3,444,390	3,444,390			7,252,805		3,444,390	32.20
266106050117	Incentivo-zoología Y Ecología	30,000,000				30,000,000					30,000,000			
266106050118	Incentivo-grupo Salud-gíndes	30,000,000				30,000,000					30,000,000			
266106050119	Incentivo-grupo Cuidado De La Salud	23,030,000				23,030,000	8,015,000	8,015,000	4,150,000	4,150,000	15,015,000		3,865,000	34.80
266106050120	Incentivo-gestión De La Producción Y C	30,000,000				30,000,000					30,000,000			
266106050121	Incentivo-estrategia Y Gestión	27,600,000				27,600,000					27,600,000			
266106050122	Incentivo-oikos	26,704,308				26,704,308					26,704,308			
266106050123	Incentivo-grupo Biotecnología Vegetal	26,639,902				26,639,902					26,639,902			
266106050124	Incentivo-grupo Biología De Microorganis	8,266,200				8,266,200	2,084,936	2,084,936	2,084,936	2,084,936	6,181,264			25.22
266106050125	Incentivo-botánica Neotropical	2,000,000				2,000,000	2,000,000	2,000,000	1,260,000	1,260,000			740,000	100.00
266106050126	Incentivo-teoría De La Materia Condensac	12,406,630				12,406,630					12,406,630			
266106050127	Incentivo-proy Pedagógico - Proped	1,006,801				1,006,801					1,006,801			
266106050128	Incentivo-gresa	30,000,000				30,000,000					30,000,000			
266106050129	Gestión Integral De Procesos Medio Amb	1,884,880				1,884,880					1,884,880			
266106050130	Desarrollo E Innovación De Procesos Alir	9,408,125				9,408,125					9,408,125			
266106050131	Grupo De Investigación Medio Ambiente `	15,767,127				15,767,127					15,767,127			
266106050132	Grupo De Automatización Y Electrónica Inc	6,710,868				6,710,868	1,524,662	1,524,662	941,180	510,386	5,186,206		583,482	22.72
266106050133	Fonocencia	17,863,067				17,863,067					17,863,067			
266106050134	Grupo De Investigación Tecnocríto	483,218				483,218					483,218			
266106050135	Investigación, Innovación Y Desarrollo Cor	1,000	643,341,398		453,749,655	189,592,743					189,592,743			
266106050136	Seguimiento Egresados De La Universida		27,000,000			27,000,000	16,341,080				10,658,920	16,341,080		
266106050137	Desarrollo De Prototipos Para La Medicin		13,206,755			13,206,755	4,500,000	4,500,000	4,500,000	4,500,000	8,706,755			34.07
266106050138	Contrapartida Jóvenes Investigadores-c				33,749,655	33,749,655	16,874,820	16,874,820			16,874,835		16,874,820	50.00
266106050139	Exploración E Impacto En Los Procesos				20,000,000	20,000,000					20,000,000			
2661060502	Investigación, Innovación Y Desarrollo - Cree	1,000	338,125,524			338,126,524	95,456,075	95,455,944	53,123,538	33,307,831	242,670,449	131	42,332,406	28.23
266106050201	Investigación Innovación Y Desarrollo Cre	1,000				1,000					1,000			
266106050202	Incentivo-estadística Y Modelamiento M		15,359,906			15,359,906	9,000,000	9,000,000	6,000,000	6,000,000	6,359,906		3,000,000	58.59
266106050203	Incentivo-investigaciones Biomédicas		24,000,000			24,000,000	22,749,223	22,749,092	3,536,085	3,536,085	1,250,777	131	19,213,007	94.79
266106050204	Incentivo-bioprospección Agropecuaria		9,750,067			9,750,067	5,229,631	5,229,631	5,229,631	5,229,631	4,520,436			53.64
266106050205	Incentivo- Teoría De La Materia Condensac		13,751,512			13,751,512					13,751,512			
266106050206	Incentivo- Grupo Cuidado De La Salud		17,580,000			17,580,000	3,467,490	3,467,490	3,467,490		14,112,510			19.72
266106050207	Incentivo- Biodiversidad Tropical		14,666,667			14,666,667					14,666,667			
266106050208	Incentivo- Procesos Agroindustriales Y De		18,000,000			18,000,000	17,734,517	17,734,517	17,282,029	5,153,812	265,483		452,488	98.53



# EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
266106050209	Incentivo- Grupo Biotecnología Vegetal Di	13,500,000				13,500,000						13,500,000		
266106050210	Incentivo- Zoología Y Ecología De La Univ	13,500,000				13,500,000						13,500,000		
266106050211	Incentivo- Conservacion Del Recurso Hidri	13,500,000				13,500,000	13,425,636	13,425,636	4,038,725	4,038,725	74,364	9,386,911	99.45	
266106050212	Incentivo- Grupo Biología De Microorgani	13,500,000				13,500,000	7,500,000	7,500,000			6,000,000	7,500,000	55.56	
266106050213	Incentivo- Proyecto Pedagógico Proped	9,580,000				9,580,000					9,580,000			
266106050214	Incentivo- Evolucion Y Sistemática Tropical	6,300,000				6,300,000	6,300,000	6,300,000	3,520,000	3,520,000		2,780,000	100.00	
266106050215	Incentivo- Biología Evolutiva	13,500,000				13,500,000	8,220,000	8,220,000	8,220,000	4,000,000	5,280,000		60.89	
266106050216	Incentivo- Grupo Salud Gíndes	12,960,000				12,960,000					12,960,000			
266106050217	Incentivo- Fonociencias	13,140,000				13,140,000					13,140,000			
266106050218	Incentivo- Ciencias Médicas Y Farmaceutic	4,669,453				4,669,453					4,669,453			
266106050219	Incentivo- Reproducción Y Mejoramient	9,806,666				9,806,666					9,806,666			
266106050220	Incentivo- Estrategia Y Gestión	12,358,412				12,358,412					12,358,412			
266106050221	Incentivo- Gestión De La Producción Y Cal	10,360,170				10,360,170	1,829,578	1,829,578	1,829,578	1,829,578	8,530,592		17.66	
266106050222	Incentivo- Oikos	11,622,671				11,622,671					11,622,671			
266106050223	Incentivo- Gestión Integral De Procesos	13,500,000				13,500,000					13,500,000			
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres	13,440,000				13,440,000					13,440,000			
266106050225	Incentivo- Desarrollo E Innovación De F	13,500,000				13,500,000					13,500,000			
266106050226	Grupo De Investigación Medio Ambiente `	12,780,000				12,780,000					12,780,000			
266106050227	Grupo De Automatización Y Electrónica In	13,500,000				13,500,000					13,500,000			
2661060503	Investigación Innovación Y Desarrollo Recurs	497,464,348				497,464,348	122,575,836	122,575,836	122,575,836	91,265,174	374,888,512		24.64	
266106050301	Investigación Innovación Y Desarrollo R	497,464,348				497,464,348	122,575,836	122,575,836	122,575,836	91,265,174	374,888,512		24.64	
26610606	Gastos De Bienestar Universitario		2,000			2,000					2,000			
2661060601	Gastos De Bienestar Universitario - Estampil		1,000			1,000					1,000			
2661060602	Gastos De Bienestar Universitario - Cree		1,000			1,000					1,000			

\* Menos Devoluciones