



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Noviembre/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	46,270,019,582	21,808,291,271		9,480,425,867	9,480,425,867	68,078,310,853	53,746,013,988	52,916,731,853	47,428,819,377	42,458,175,636	4,332,296,865	829,282,135,487,912,476	77.73	
21 SERVICIOS PERSONALES	36,005,735,114	3,804,086,544		3,900,520,000	6,803,063,237	36,907,278,421	29,101,523,818	29,101,523,818	28,214,297,131	25,512,959,225	7,805,754,603	887,226,687	78.85	
2110 Rectoria	312,756,506				201,070,000	111,686,506	111,607,267	111,607,267	111,607,267	111,607,267	79,239		99.93	
211001 Servicios Personales	312,756,506				201,070,000	111,686,506	111,607,267	111,607,267	111,607,267	111,607,267	79,239		99.93	
21100101 Sueldos Personal Administrativo	116,373,996				69,400,000	46,973,996	46,955,297	46,955,297	46,955,297	46,955,297	18,699		99.96	
21100104 Prestaciones Personal Administrativo	56,733,715				24,900,000	31,833,715	31,783,262	31,783,262	31,783,262	31,783,262	50,453		99.84	
21100106 Dedicacion Exclusiva	23,274,799				13,880,000	9,394,799	9,391,060	9,391,060	9,391,060	9,391,060	3,739		99.96	
21100121 Prima Tecnica	116,373,996				92,890,000	23,483,996	23,477,648	23,477,648	23,477,648	23,477,648	6,348		99.97	
2111 Oficina De Planeacion	228,446,685				41,500,000	186,946,685	141,392,054	141,392,054	141,392,054	127,809,592	45,554,631		75.63	
211101 Servicios Personales	228,446,685				41,500,000	186,946,685	141,392,054	141,392,054	141,392,054	127,809,592	45,554,631		75.63	
21110101 Sueldo Personal Administrativo	153,576,369				20,000,000	133,576,369	126,693,467	126,693,467	126,693,467	113,111,005	6,882,902		94.85	
21110104 Prestaciones Personal Administrativo	74,870,316				21,500,000	53,370,316	14,698,587	14,698,587	14,698,587	14,698,587	38,671,729		27.54	
2112 Oficina De Control Interno	162,013,698				8,000,000	154,013,698	123,240,139	123,240,139	123,240,139	113,754,829	30,773,559		80.02	
211201 Servicios Personales	162,013,698				8,000,000	154,013,698	123,240,139	123,240,139	123,240,139	113,754,829	30,773,559		80.02	
21120101 Sueldo Personal Administrativo	108,915,896					108,915,896	104,338,413	104,338,413	104,338,413	94,853,103	4,577,483		95.80	
21120104 Prestaciones Personal Administrativo	53,097,802				8,000,000	45,097,802	18,901,726	18,901,726	18,901,726	18,901,726	26,196,076		41.91	
2113 Unidad De Control Interno Dicipinario	63,426,527				10,000,000	53,426,527	37,131,778	37,131,778	37,131,778	33,418,600	16,294,749		69.50	
211301 Servicios Personales	63,426,527				10,000,000	53,426,527	37,131,778	37,131,778	37,131,778	33,418,600	16,294,749		69.50	
21130101 Sueldo Personal Admin Istrativo	42,639,339					42,639,339	37,131,778	37,131,778	37,131,778	33,418,600	5,507,561		87.08	
21130104 Prestaciones Personal Administrativo	20,787,188				10,000,000	10,787,188					10,787,188			
2114 Aseguramiento De La Calidad	178,371,759				95,500,000	82,871,759	38,998,022	38,998,022	38,998,022	33,134,406	43,873,737		47.06	
211401 Sueldo Personal Administrativo	178,371,759				95,500,000	82,871,759	38,998,022	38,998,022	38,998,022	33,134,406	43,873,737		47.06	
21140101 Sueldo Personal Administrativo	119,912,823				55,000,000	64,912,823	35,856,652	35,856,652	35,856,652	29,993,036	29,056,171		55.24	
21140104 Prestaciones Personal Administrativo	58,458,936				40,500,000	17,958,936	3,141,370	3,141,370	3,141,370	3,141,370	14,817,566		17.49	
2115 Oficina Juridica	178,371,759					178,371,759	161,744,737	161,744,737	161,744,737	151,094,083	16,627,022		90.68	
211501 Servicios Personales	178,371,759					178,371,759	161,744,737	161,744,737	161,744,737	151,094,083	16,627,022		90.68	
21150101 Sueldo Personal Administrativo	119,912,823					119,912,823	117,411,605	117,411,605	117,411,605	106,760,951	2,501,218		97.91	
21150104 Prestaciones Personal Administrativo	58,458,936					58,458,936	44,333,132	44,333,132	44,333,132	44,333,132	14,125,804		75.84	
2120 Secretaria General	164,451,192				12,500,000	151,951,192	129,484,241	129,484,241	129,484,241	119,885,245	22,466,951		85.21	
212001 Servicios Personales	164,451,192				12,500,000	151,951,192	129,484,241	129,484,241	129,484,241	119,885,245	22,466,951		85.21	
21200101 Sueldo Personal Administrativo	82,742,240					82,742,240	78,314,210	78,314,210	78,314,210	71,108,733	4,428,030		94.65	
21200104 Prestaciones Personal Administrativo	40,337,832					40,337,832	24,921,103	24,921,103	24,921,103	24,921,103	15,416,729		61.78	
21200121 Prima Tecnica	41,371,120				12,500,000	28,871,120	26,248,928	26,248,928	26,248,928	23,855,409	2,622,192		90.92	
2130 Vicerrectoria Academica	643,292,910	55,000,000			257,500,000	132,800,000	822,992,910	803,845,403	803,845,403	623,958,256	396,251,945	19,147,507	179,887,147	97.67
213001 Servicios Personales	643,292,910	55,000,000			257,500,000	132,800,000	822,992,910	803,845,403	803,845,403	623,958,256	396,251,945	19,147,507	179,887,147	97.67
21300101 Sueldo Personal Administrativo	107,316,541				12,500,000	47,400,000	72,416,541	69,112,719	69,112,719	66,180,911	3,303,822		95.44	
21300104 Prestaciones Personal Administrativo	52,318,098				8,000,000	44,100,000	16,218,098	8,121,360	8,121,360	8,121,360	8,096,738		50.08	
21300111 Honorarios. Posgrados Y Cursos	430,000,000	55,000,000			237,000,000	4,500,000	717,500,000	709,767,203	709,767,203	529,880,056	305,105,553	7,732,797	179,887,147	98.92



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Noviembre/2019

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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21300121 Prima Técnica	53,658,271				36,800,000	16,858,271	16,844,121	16,844,121	16,844,121	16,844,121	14,150		99.92
2131 Division De Investigacion	112,802,292	2,213,151			105,500,000	9,515,443	9,213,151	9,213,151	7,913,151	6,213,151	302,292	1,300,000	96.82
213101 Servicios Personales	112,802,292	2,213,151			105,500,000	9,515,443	9,213,151	9,213,151	7,913,151	6,213,151	302,292	1,300,000	96.82
21310101 Sueldo Personal Administrativo	43,157,544				43,000,000	157,544					157,544		
21310104 Prestaciones Personal Administrativo	21,039,819				21,000,000	39,819					39,819		
21310117 Sueldo Personal De Investigacion	39,845,347	2,213,151			32,800,000	9,258,498	9,213,151	9,213,151	7,913,151	6,213,151	45,347	1,300,000	99.51
21310118 Prestaciones Personal De Investigacion	8,759,582				8,700,000	59,582					59,582		
2133 Biblioteca E Informacion Cientificas	295,739,187				13,000,000	282,739,187	225,845,714	225,845,714	225,845,714	210,545,046	56,893,473		79.88
213301 Servicios Personales	295,739,187				13,000,000	282,739,187	225,845,714	225,845,714	225,845,714	210,545,046	56,893,473		79.88
21330101 Sueldo Personal Administrativo	197,274,450					197,274,450	186,678,805	186,678,805	186,678,805	171,503,893	10,595,645		94.63
21330104 Prestaciones Personal Administrativo	96,826,936				13,000,000	83,826,936	37,783,597	37,783,597	37,783,597	37,783,597	46,043,339		45.07
21330115 Subsidio De Alimentacion	1,637,801					1,637,801	1,383,312	1,383,312	1,383,312	1,257,556	254,489		84.46
2134 Centro De Admisiones Registro Y Control Academico	114,272,289				24,000,000	90,272,289	66,172,773	66,172,773	66,172,773	59,482,661	24,099,516		73.30
213401 Servicios Personales	114,272,289				24,000,000	90,272,289	66,172,773	66,172,773	66,172,773	59,482,661	24,099,516		73.30
21340101 Sueldo Personal Administrativo	76,821,089				10,500,000	66,321,089	58,785,867	58,785,867	58,785,867	52,095,755	7,535,222		88.64
21340104 Prestaciones Personal Administrativo	37,451,200				13,500,000	23,951,200	7,386,906	7,386,906	7,386,906	7,386,906	16,564,294		30.84
2135 Centro De Laboratorio	215,525,180				67,500,000	148,025,180	109,606,568	109,606,568	109,606,568	98,964,688	38,418,612		74.05
213501 Servicios Personales	215,525,180				67,500,000	148,025,180	109,606,568	109,606,568	109,606,568	98,964,688	38,418,612		74.05
21350101 Sueldo Personal Administrativo	144,889,712				37,500,000	107,389,712	95,888,902	95,888,902	95,888,902	85,247,022	11,500,810		89.29
21350104 Prestaciones Personal Administrativo	70,635,468				30,000,000	40,635,468	13,717,666	13,717,666	13,717,666	13,717,666	26,917,802		33.76
2136 Facultad De Educacion Y Ciencias	1,976,534,007			1,735,000,000	76,400,000	3,635,134,007	3,617,590,924	3,617,590,924	3,617,590,923	3,286,929,911	17,543,083	1	99.52
213601 Servicios Personales	1,976,534,007			1,735,000,000	76,400,000	3,635,134,007	3,617,590,924	3,617,590,924	3,617,590,923	3,286,929,911	17,543,083	1	99.52
21360101 Sueldo Personal Administrativo	51,451,020				51,400,000	51,020					51,020		
21360104 Prestaciones Personal Administrativo	25,082,987				25,000,000	82,987					82,987		
21360108 Sueldo Docente Ocasional	700,000,000			790,000,000		1,490,000,000	1,479,777,214	1,479,777,214	1,479,777,214	1,314,446,708	10,222,786		99.31
21360109 Prestaciones Docentes Ocasionales	250,000,000			70,000,000		320,000,000	319,597,782	319,597,782	319,597,782	319,597,782	402,218		99.87
21360114 Sueldos Docentes De Catedra	700,000,000			800,000,000		1,500,000,000	1,498,618,145	1,498,618,145	1,498,618,145	1,333,287,639	1,381,855		99.91
21360116 Prestaciones Docentes De Catedra	250,000,000			75,000,000		325,000,000	319,597,783	319,597,783	319,597,782	319,597,782	5,402,217	1	98.34
2137 Departamento De Matematica Y Fisica	2,953,510,544				597,500,000	2,356,010,544	1,858,190,680	1,858,190,680	1,858,190,680	1,694,870,558	497,819,864		78.87
213701 Servicios Personales	2,953,510,544				597,500,000	2,356,010,544	1,858,190,680	1,858,190,680	1,858,190,680	1,694,870,558	497,819,864		78.87
21370101 Sueldo Personal Administrativo	43,157,544				20,000,000	23,157,544	20,169,565	20,169,565	20,169,565	16,411,261	2,987,979		87.10
21370102 Sueldo Docentes De Planta	854,840,195				110,000,000	744,840,195	685,254,779	685,254,779	685,254,779	621,359,888	59,585,416		92.00
21370103 Gastos De Representacion	854,840,195				110,000,000	744,840,195	679,943,585	679,943,585	679,943,585	616,048,694	64,896,610		91.29
21370104 Prestaciones Personal Administrativo	21,039,819				12,500,000	8,539,819					8,539,819		
21370105 Prestaciones Docentes De Planta	837,696,713				245,000,000	592,696,713	251,889,629	251,889,629	251,889,629	242,046,597	340,807,084		42.50
21370106 Dedicacion Exclusiva	341,936,078				100,000,000	241,936,078	220,933,122	220,933,122	220,933,122	199,004,118	21,002,956		91.32
2139 Departamento De Biologia	2,976,037,265				354,700,000	2,621,337,265	2,055,266,841	2,055,266,841	2,055,266,841	1,885,899,242	566,070,424		78.41
213901 Servicios Personales	2,976,037,265				354,700,000	2,621,337,265	2,055,266,841	2,055,266,841	2,055,266,841	1,885,899,242	566,070,424		78.41
21390101 Sueldo Personal Administrativo	43,157,544					43,157,544	41,341,343	41,341,343	41,341,343	37,583,039	1,816,201		95.79
21390102 Sueldos Docentes De Planta	861,505,013				40,000,000	821,505,013	744,537,255	744,537,255	744,537,255	744,537,255	76,967,758		90.63
21390103 Gastos De Representacion	861,505,013				47,000,000	814,505,013	737,428,481	737,428,481	737,428,481	669,761,711	77,076,532		90.54



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21390104	Prestaciones Personal Administrativo				3,200,000	17,839,819	7,489,310	7,489,310	7,489,310	7,489,310	10,350,509		41.98	
21390105	Prestaciones Docentes De Planta				190,000,000	654,227,871	278,056,005	278,056,005	278,056,005	272,692,153	376,171,866		42.50	
21390106	Dedicacion Exclusiva				74,500,000	270,102,005	246,414,447	246,414,447	246,414,447	222,923,544	23,687,558		91.23	
2140	Facultad De Ciencias Economicas Y Administrativ	751,534,007			410,000,000	40,300,000	1,121,234,007	1,048,907,389	1,048,907,389	1,047,725,117	958,588,322	72,326,618	1,182,272	93.55
214001	Servicios Personales	751,534,007			410,000,000	40,300,000	1,121,234,007	1,048,907,389	1,048,907,389	1,047,725,117	958,588,322	72,326,618	1,182,272	93.55
21400101	Sueldo Personal Administrativo	51,451,020				29,100,000	22,351,020	22,331,905	22,331,905	22,331,905	22,331,905	19,115		99.91
21400104	Prestaciones Personal Administrativo	25,082,987				11,200,000	13,882,987	13,839,262	13,839,262	13,839,262	13,839,262	43,725		99.69
21400108	Sueldo Docente Ocasionales	220,000,000			190,000,000		410,000,000	404,271,486	404,271,486	404,271,486	359,703,089	5,728,514		98.60
21400109	Prestaciones Docentes Ocasionales	110,000,000					110,000,000	88,341,973	88,341,973	88,341,973	88,341,973	21,658,027		80.31
21400114	Sueldos Docentes De Catedra	230,000,000			220,000,000		450,000,000	426,736,993	426,736,993	425,554,721	380,986,323	23,263,007	1,182,272	94.83
21400116	Prestaciones Docentes De Catedra	115,000,000					115,000,000	93,385,770	93,385,770	93,385,770	93,385,770	21,614,230		81.21
2141	Departamento De Administración De Empresas	1,165,160,778			84,800,000	1,080,360,778	885,613,073	885,613,073	885,613,073	813,222,171	194,747,705			81.97
214101	Servicios Personales	1,165,160,778			84,800,000	1,080,360,778	885,613,073	885,613,073	885,613,073	813,222,171	194,747,705			81.97
21410101	Sueldo Personal Administrativo	43,157,545			17,300,000	25,857,545	21,798,163	21,798,163	21,798,163	18,039,859	4,059,382			84.30
21410102	Sueldo Docentes De Planta	325,734,083				325,734,083	315,351,562	315,351,562	315,351,562	285,958,886	10,382,521			96.81
21410103	Gastos De Representacion	325,734,083				325,734,083	309,646,576	309,646,576	309,646,576	281,618,060	16,087,507			95.06
21410104	Prestaciones Personal Administrativo	21,039,819			12,500,000	8,539,819					8,539,819			
21410105	Prestaciones Docentes De Planta	319,201,615			45,000,000	274,201,615	125,155,337	125,155,337	125,155,337	125,155,337	149,046,278			45.64
21410106	Dedicacion Exclusiva	130,293,633			10,000,000	120,293,633	113,661,435	113,661,435	113,661,435	102,450,029	6,632,198			94.49
2142	Facultad De Ciencias De La Salud	1,154,223,495			696,000,000	55,400,000	1,794,823,495	1,446,677,605	1,446,677,605	1,446,677,605	1,291,196,850	348,145,890		80.60
214201	Servicios Personales	1,154,223,495			696,000,000	55,400,000	1,794,823,495	1,446,677,605	1,446,677,605	1,446,677,605	1,291,196,850	348,145,890		80.60
21420101	Sueldos Personal Administrativo	51,451,020				33,800,000	17,651,020	17,643,049	17,643,049	17,643,049	17,643,049	7,971		99.95
21420104	Prestaciones Personal Administrativo	25,082,987				21,600,000	3,482,987	3,470,337	3,470,337	3,470,337	3,470,337	12,650		99.64
21420108	Sueldo Docente Ocasional	360,000,000			351,000,000		711,000,000	628,763,855	628,763,855	628,763,855	551,751,740	82,236,145		88.43
21420109	Prestaciones Docentes Ocasionales	167,776,878					167,776,878	75,155,853	75,155,853	75,155,853	75,155,853	92,621,025		44.80
21420114	Sueldos Docentes De Catedra	370,000,000			345,000,000		715,000,000	646,488,659	646,488,659	646,488,659	568,020,019	68,511,341		90.42
21420116	Prestaciones Docentes De Catedra	179,912,610					179,912,610	75,155,852	75,155,852	75,155,852	75,155,852	104,756,758		41.77
2143	Departamento De Enfermeria	2,050,165,908			410,100,000	1,640,065,908	1,337,810,081	1,337,810,081	1,337,810,081	1,233,694,556	302,255,827			81.57
214301	Servicios Personales	2,050,165,908			410,100,000	1,640,065,908	1,337,810,081	1,337,810,081	1,337,810,081	1,233,694,556	302,255,827			81.57
21430101	Sueldo Personal Administrativo	43,157,543			20,000,000	23,157,543	22,048,717	22,048,717	22,048,717	18,290,413	1,108,826			95.21
21430102	Sueldos Docentes De Planta	587,574,151			85,000,000	502,574,151	491,009,217	491,009,217	491,009,217	447,448,365	11,564,934			97.70
21430103	Gastos De Representacion	587,574,151			85,000,000	502,574,151	488,043,493	488,043,493	488,043,493	444,482,641	14,530,658			97.11
21430104	Prestaciones Personal Administrativo	21,039,819			12,600,000	8,439,819					8,439,819			
21430105	Prestaciones Docentes De Planta	575,790,584			138,000,000	437,790,584	184,714,933	184,714,933	184,714,933	184,714,933	253,075,651			42.19
21430106	Dedicacion Exclusiva	235,029,660			69,500,000	165,529,660	151,993,721	151,993,721	151,993,721	138,758,204	13,535,939			91.82
2144	Departamento De Fonoaudiologia	990,469,501			357,893,237	632,576,264	499,401,551	499,401,551	499,401,551	447,825,638	133,174,713			78.95
214401	Servicios Personales	990,469,501			357,893,237	632,576,264	499,401,551	499,401,551	499,401,551	447,825,638	133,174,713			78.95
21440101	Sueldo Personal Administrativo	43,157,543				43,157,543	40,156,308	40,156,308	40,156,308	36,398,004	3,001,235			93.05
21440102	Sueldos Docentes De Planta	274,049,439			90,000,000	184,049,439	167,662,663	167,662,663	167,662,663	153,294,220	16,386,776			91.10
21440103	Gastos De Representacion	274,049,439			90,000,000	184,049,439	167,321,623	167,321,623	167,321,623	152,953,180	16,727,816			90.91
21440104	Prestaciones Personal Administrativo	21,039,819			12,000,000	9,039,819					9,039,819			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Noviembre/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21440105	Prestaciones Docentes De Planta				125,000,000	143,553,486	61,506,078	61,506,078	61,506,078	48,172,732	82,047,408		42.85		
21440106	Dedicacion Exclusiva				40,893,237	68,726,538	62,754,879	62,754,879	62,754,879	57,007,502	5,971,659		91.31		
2145	Facultad De Ingenieria				768,334,120	410,000,000	76,400,000	1,101,934,120	983,587,567	983,587,567	978,139,583	889,520,211	118,346,553	5,447,984	89.26
214501	Servicios Personales				768,334,120	410,000,000	76,400,000	1,101,934,120	983,587,567	983,587,567	978,139,583	889,520,211	118,346,553	5,447,984	89.26
21450101	Sueldos Personal Administrativo				51,451,019		51,400,000	51,019					51,019		
21450104	Prestaciones Personal Administrativo				25,082,987		25,000,000	82,987					82,987		
21450108	Sueldos Docente Ocasional				200,000,000	205,000,000		405,000,000	397,888,129	397,888,129	395,341,697	351,032,011	7,111,871	2,546,432	98.24
21450109	Prestaciones Docentes Opcionales				127,896,768			127,896,768	82,946,101	82,946,101	82,946,101	82,946,101	44,950,667		64.85
21450114	Sueldo Docentes De Catedra				220,000,000	205,000,000		425,000,000	419,075,257	419,075,257	416,173,705	371,864,019	5,924,743	2,901,552	98.61
21450116	Prestaciones Docentes De Catedra				143,903,346			143,903,346	83,678,080	83,678,080	83,678,080	83,678,080	60,225,266		58.15
2146	Departamento De Ingenieria Agricola				1,649,283,881	17,500,000	334,000,000	1,332,783,881	1,100,428,370	1,100,428,370	1,100,428,370	1,012,955,009	232,355,511		82.57
214601	Servicios Personales				1,649,283,881	17,500,000	334,000,000	1,332,783,881	1,100,428,370	1,100,428,370	1,100,428,370	1,012,955,009	232,355,511		82.57
21460101	Sueldo Personal Administrativo				43,157,545			43,157,545	41,341,343	41,341,343	41,341,343	37,583,039	1,816,202		95.79
21460102	Sueldos Docentes De Planta				468,968,084		80,000,000	388,968,084	382,719,762	382,719,762	382,719,762	347,142,198	6,248,322		98.39
21460103	Gastos De Representacion				468,968,084		80,000,000	388,968,084	377,880,571	377,880,571	377,880,571	343,496,647	11,087,513		97.15
21460104	Prestaciones Personal Administrativo				21,039,819		3,500,000	17,539,819	7,167,376	7,167,376	7,167,376	7,167,376	10,372,443		40.86
21460105	Prestaciones Docentes De Planta				459,563,115		130,500,000	329,063,115	140,250,168	140,250,168	140,250,168	140,250,168	188,812,947		42.62
21460106	Dedicacion Exclusiva				187,587,234	17,500,000	40,000,000	165,087,234	151,069,150	151,069,150	151,069,150	137,315,581	14,018,084		91.51
2147	Departamento De Ingenieria Civil				1,631,822,216		467,000,000	1,164,822,216	936,363,216	936,363,216	936,363,216	859,272,497	228,459,000		80.39
214701	Servicios Personales				1,631,822,216		467,000,000	1,164,822,216	936,363,216	936,363,216	936,363,216	859,272,497	228,459,000		80.39
21470101	Sueldos Personal Administrativo				43,157,544			43,157,544	40,970,908	40,970,908	40,970,908	37,212,604	2,186,636		94.93
21470102	Sueldos Docentes De Planta				463,801,828		120,000,000	343,801,828	339,110,132	339,110,132	339,110,132	306,609,018	4,691,696		98.64
21470103	Gastos De Representacion				463,801,828		120,000,000	343,801,828	334,145,027	334,145,027	334,145,027	302,837,553	9,656,801		97.19
21470104	Prestaciones Personal Administrativo				21,039,819		1,000,000	20,039,819	11,569,847	11,569,847	11,569,847	11,569,847	8,469,972		57.73
21470105	Prestaciones Docentes De Planta				454,500,466		141,000,000	313,500,466	118,611,708	118,611,708	118,611,708	118,611,708	194,888,758		37.83
21470106	Dedicacion Exclusiva				185,520,731		85,000,000	100,520,731	91,955,594	91,955,594	91,955,594	82,431,767	8,565,137		91.48
2148	Departamento De Ingenieria Agroindustrial				1,528,473,851		86,500,000	1,441,973,851	1,145,989,937	1,145,989,937	1,145,989,937	1,057,841,624	295,983,914		79.47
214801	Servicios Personales				1,528,473,851		86,500,000	1,441,973,851	1,145,989,937	1,145,989,937	1,145,989,937	1,057,841,624	295,983,914		79.47
21480101	Sueldos Personal Administrativo				43,157,543		20,000,000	23,157,543	22,925,654	22,925,654	22,925,654	19,167,350	231,889		99.00
21480102	Sueldos Docentes De Planta				433,224,895			433,224,895	407,160,352	407,160,352	407,160,352	371,699,438	26,064,543		93.98
21480103	Gastos De Representacion				433,224,895			433,224,895	404,195,856	404,195,856	404,195,856	369,246,502	29,029,039		93.30
21480104	Prestaciones Personal Administrativo				21,039,819		12,500,000	8,539,819					8,539,819		
21480105	Prestaciones Docentes De Planta				424,536,741		45,000,000	379,536,741	158,179,292	158,179,292	158,179,292	158,179,292	221,357,449		41.68
21480106	Dedicacion Exclusiva				173,289,958		9,000,000	164,289,958	153,528,783	153,528,783	153,528,783	139,549,042	10,761,175		93.45
2149	Facultad De Ciencias Agropecuaria				228,369,114	88,000,000	77,200,000	239,169,114	190,283,678	190,283,678	190,283,678	170,406,780	48,885,436		79.56
214901	Servicios Personales				228,369,114	88,000,000	77,200,000	239,169,114	190,283,678	190,283,678	190,283,678	170,406,780	48,885,436		79.56
21490101	Sueldos Personal Administrativo				79,222,542		50,000,000	29,222,542	26,602,831	26,602,831	26,602,831	24,184,392	2,619,711		91.04
21490104	Prestaciones Personal Administrativo				38,621,936		27,200,000	11,421,936	4,819,565	4,819,565	4,819,565	4,819,565	6,602,371		42.20
21490108	Sueldo Docente Ocasional				30,000,000	42,000,000		72,000,000	66,644,156	66,644,156	66,644,156	57,914,927	5,355,844		92.56
21490109	Prestaciones Docentes Opcionales				25,262,316			25,262,316	10,872,634	10,872,634	10,872,634	14,389,682			43.04
21490114	Sueldo Docente De Catedra				30,000,000	46,000,000		76,000,000	68,192,671	68,192,671	68,192,671	59,463,441	7,807,329		89.73



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Noviembre/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21490116 Prestaciones Docente De Catedra	25,262,320					25,262,320	13,151,821	13,151,821	13,151,821	13,151,821	12,110,499		52.06		
2150 Departamento De Fitotecnia	979,801,016					282,500,000	697,301,016	591,895,300	591,895,300	591,895,300	558,654,813	105,405,716	84.88		
215001 Servicios Perosnales	979,801,016					282,500,000	697,301,016	591,895,300	591,895,300	591,895,300	558,654,813	105,405,716	84.88		
21500101 Sueldos Personal Administrativo	43,157,544					43,000,000	157,544				157,544				
21500102 Sueldos Docentes De Planta	270,893,031					47,000,000	223,893,031	211,402,710	211,402,710	211,402,710	196,657,277	12,490,321	94.42		
21500103 Gastos De Representacion	270,893,031					50,000,000	220,893,031	206,457,652	206,457,652	206,457,652	193,246,899	14,435,379	93.46		
21500104 Prestaciones Personal Administrativo	21,039,819					21,000,000	39,819				39,819				
21500105 Prestaciones Docentes De Planta	265,460,379					96,000,000	169,460,379	96,602,996	96,602,996	96,602,996	96,602,996	72,857,383	57.01		
21500106 Dedicacion Exclusiva	108,357,212					25,500,000	82,857,212	77,431,942	77,431,942	77,431,942	72,147,641	5,425,270	93.45		
2151 Departamento De Zootecnia	2,046,235,929					138,000,000	1,908,235,929	1,597,822,389	1,597,822,389	1,597,822,389	1,435,032,074	310,413,540	83.73		
215101 Servicios Personales	2,046,235,929					138,000,000	1,908,235,929	1,597,822,389	1,597,822,389	1,597,822,389	1,435,032,074	310,413,540	83.73		
21510101 Sueldos Personal Administrativo	43,157,545					43,157,545	41,341,343	41,341,343	41,341,343	41,341,343	37,583,039	1,816,202	95.79		
21510102 Sueldos Docentes De Planta	586,411,416					586,411,416	556,428,905	556,428,905	556,428,905	556,428,905	503,456,367	29,982,511	94.89		
21510103 Gastos De Representacion	586,411,416					586,411,416	540,201,163	540,201,163	540,201,163	540,201,163	489,871,685	46,210,253	92.12		
21510104 Prestaciones Personal Administrativo	21,039,819					3,000,000	18,039,819	3,863,201	3,863,201	3,863,201	3,863,201	14,176,618	21.41		
21510105 Prestaciones Docentes De Planta	574,651,167					100,000,000	474,651,167	269,059,442	269,059,442	269,059,442	236,820,823	205,591,725	56.69		
21510106 Dedicacion Exclusiva	234,564,566					35,000,000	199,564,566	186,928,335	186,928,335	186,928,335	163,436,959	12,636,231	93.67		
2152 Vicerrectoria Administrativa	1,376,383,931	3,746,873,393				234,600,000	60,300,000	5,297,557,324	2,558,734,357	2,558,734,357	1,913,082,869	1,630,643,506	2,738,822,967	645,651,488	48.30
215201 Servicios Personales	1,376,383,931	3,746,873,393				234,600,000	60,300,000	5,297,557,324	2,558,734,357	2,558,734,357	1,913,082,869	1,630,643,506	2,738,822,967	645,651,488	48.30
21520101 Sueldos Personal Administrativo	107,316,541					29,000,000	78,316,541	70,894,158	70,894,158	70,894,158	64,480,208	7,422,383	90.52		
21520104 Prestaciones Personal Administrativo	52,318,098					16,800,000	35,518,098	18,981,609	18,981,609	18,981,609	18,981,609	16,536,489	53.44		
21520110 Sueldo Contratos Administrativos	750,000,000					234,600,000	984,600,000	907,976,723	907,976,723	897,037,252	808,501,822	76,623,277	10,939,471	92.22	
21520111 Honorarios	220,000,000						220,000,000	219,814,979	219,814,979	179,910,778	163,386,272	185,021	39,904,201	99.92	
21520112 Prestaciones Contratos Administrativos	193,091,021						193,091,021	5,949,472	5,949,472	5,949,472	5,949,472	187,141,549	3.08		
21520121 Prima Tcnica	53,658,271					14,500,000	39,158,271	35,874,678	35,874,678	35,874,678	32,667,703	3,283,593	91.61		
21520122 Saneamiento Pasivos 2019		3,746,873,393					3,746,873,393	1,299,242,738	1,299,242,738	704,434,922	536,676,420	2,447,630,655	594,807,816	34.68	
2153 Division De Recursos Humanos	1,147,490,410					220,200,000	927,290,410	710,608,641	710,608,641	710,608,641	657,400,370	216,681,769	76.63		
215301 Servicios Personales	1,147,490,410					220,200,000	927,290,410	710,608,641	710,608,641	710,608,641	657,400,370	216,681,769	76.63		
21530101 Sueldos Personal Administrativo	768,910,560					108,000,000	660,910,560	598,819,296	598,819,296	598,819,296	545,799,659	62,091,264	90.61		
21530104 Prestaciones Personal Administrativo	375,767,690					112,200,000	263,567,690	109,399,989	109,399,989	109,399,989	109,399,989	154,167,701	41.51		
21530115 Subsidio De Alimentacion	2,812,160						2,812,160	2,389,356	2,389,356	2,389,356	2,200,722	422,804	84.97		
2154 Division Financiera	273,174,150					19,000,000	254,174,150	200,806,067	200,806,067	200,806,067	184,813,361	53,368,083	79.00		
215401 Servicios Personales	273,174,150					19,000,000	254,174,150	200,806,067	200,806,067	200,806,067	184,813,361	53,368,083	79.00		
21540101 Sueldos Personal Administrativo	183,645,011						183,645,011	174,778,517	174,778,517	174,778,517	158,785,811	8,866,494	95.17		
21540104 Prestaciones Personal Administrativo	89,529,139					19,000,000	70,529,139	26,027,550	26,027,550	26,027,550	26,027,550	44,501,589	36.90		
2155 Division De Bienestar Social Universitario	747,547,214					747,547,214	680,213,437	680,213,437	653,589,419	629,327,990	67,333,777	26,624,018	90.99		
215501 Servicios Personales	747,547,214					747,547,214	680,213,437	680,213,437	653,589,419	629,327,990	67,333,777	26,624,018	90.99		
21550101 Sueldos Personal Administrativo	110,484,634					110,484,634	106,060,007	106,060,007	106,060,007	96,438,087	4,424,627		96.00		
21550104 Prestaciones Personal Administrativo	53,862,580						53,862,580	45,238,969	45,238,969	45,238,969	42,411,673	8,623,611	83.99		
21550119 Sueldos Contratos Bienestar	500,000,000					500,000,000	496,730,130	496,730,130	470,106,112	458,293,899		3,269,870	26,624,018	99.35	
21550120 Prestaciones Contratos Bienestar	83,200,000					83,200,000	32,184,331	32,184,331	32,184,331	32,184,331	32,184,331	51,015,669	38.68		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Noviembre/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
2156 Division De Servicios Y Mantenimiento	782,547,499				138,000,000	644,547,499	491,943,978	491,943,978	491,943,978	451,659,719	152,603,521		76.32
215601 Servicios Personales	782,547,499				138,000,000	644,547,499	491,943,978	491,943,978	491,943,978	451,659,719	152,603,521		76.32
21560101 Sueldos Personal Administrativo	471,349,031				52,000,000	419,349,031	380,111,008	380,111,008	380,111,008	343,910,023	39,238,023		90.64
21560104 Prestaciones Personal Administrativo	245,228,228				86,000,000	159,228,228	59,817,405	59,817,405	59,817,405	59,817,405	99,410,823		37.57
21560107 Auxilio De Transporte	16,640,000					16,640,000	12,129,000	12,129,000	12,129,000	11,740,872	4,511,000		72.89
21560113 Recarqos Salariales	37,000,000					37,000,000	28,064,531	28,064,531	28,064,531	25,501,189	8,935,469		75.85
21560115 Subsidio De Alimentacion	12,330,240					12,330,240	11,822,034	11,822,034	11,822,034	10,690,230	508,206		95.88
2157 Division De Computos Y Sistemas	105,507,834				12,000,000	93,507,834	79,316,622	79,316,622	79,316,622	75,558,318	14,191,212		84.82
215701 Servicios Personales	105,507,834				12,000,000	93,507,834	79,316,622	79,316,622	79,316,622	75,558,318	14,191,212		84.82
21570101 Sueldos Personal Administrativo	70,929,066				5,000,000	65,929,066	61,888,461	61,888,461	61,888,461	58,130,157	4,040,605		93.87
21570104 Prestaciones Personal Administrativo	34,578,768				7,000,000	27,578,768	17,428,161	17,428,161	17,428,161	17,428,161	10,150,607		63.19
2158 Centro De Diagnostico Medico	318,030,253			20,000,000	79,800,000	258,230,253	219,337,359	219,337,359	192,203,582	170,216,158	38,892,894	27,133,777	84.94
215801 Servicios Personales	318,030,253			20,000,000	79,800,000	258,230,253	219,337,359	219,337,359	192,203,582	170,216,158	38,892,894	27,133,777	84.94
21580101 Sueldos Personal Administrativo	146,310,274				40,800,000	105,510,274	92,701,366	92,701,366	92,701,366	86,773,714	12,808,908		87.86
21580104 Prestaciones Personal Administrativo.	71,719,979				28,000,000	43,719,979	17,901,276	17,901,276	17,901,276	17,901,276	25,818,703		40.95
21580111 Honorario	100,000,000			20,000,000	11,000,000	109,000,000	108,734,717	108,734,717	81,600,940	65,541,168	265,283	27,133,777	99.76
2159 Departamento De Medicina	883,511,664				459,000,000	424,511,664	330,824,206	330,824,206	330,824,206	304,504,115	93,687,458		77.93
215901 Servicios Personales	883,511,664				459,000,000	424,511,664	330,824,206	330,824,206	330,824,206	304,504,115	93,687,458		77.93
21590101 Sueldo Personal Administrativo	43,157,544					43,157,544	40,970,908	40,970,908	40,970,908	37,212,604	2,186,636		94.93
21590102 Sueldo Docentes De Planta	242,404,597				121,000,000	121,404,597	109,072,657	109,072,657	109,072,657	98,695,093	12,331,940		89.84
21590103 Gastos De Representacion	242,404,597				121,000,000	121,404,597	109,072,657	109,072,657	109,072,657	98,695,093	12,331,940		89.84
21590104 Prestaciones Personal Administrativo	21,039,819					21,039,819	12,628,455	12,628,455	12,628,455	12,628,455	8,411,364		60.02
21590105 Prestaciones Docentes De Planta	237,543,268				141,500,000	96,043,268	39,438,386	39,438,386	39,438,386	39,438,386	56,604,882		41.06
21590106 Dedicacion Exclusiva	96,961,839				75,500,000	21,461,839	19,641,143	19,641,143	19,641,143	17,834,484	1,820,696		91.52
2160 Depto De Economia	557,280,470				138,000,000	419,280,470	333,997,482	333,997,482	333,997,482	303,532,616	85,282,988		79.66
216001 Servicios Personales	557,280,470				138,000,000	419,280,470	333,997,482	333,997,482	333,997,482	303,532,616	85,282,988		79.66
21600101 Sueldo Personal Administrativo	43,157,545				15,500,000	27,657,545	23,359,028	23,359,028	23,359,028	19,600,724	4,298,517		84.46
21600102 Sueldos Docentes Planta	145,884,932				25,000,000	120,884,932	118,265,242	118,265,242	118,265,242	104,940,523	2,619,690		97.83
21600103 Gastos De Representacion	145,884,933				25,000,000	120,884,933	112,808,617	112,808,617	112,808,617	102,553,258	8,076,316		93.32
21600104 Prestaciones Personal Administrativo	21,039,819				3,000,000	18,039,819	7,489,310	7,489,310	7,489,310	7,489,310	10,550,509		41.52
21600105 Prestaciones Docentes Planta	142,959,268				43,500,000	99,459,268	42,908,864	42,908,864	42,908,864	42,908,864	56,550,404		43.14
21600106 Dedicacion Exclusiva	58,353,973				26,000,000	32,353,973	29,166,421	29,166,421	29,166,421	26,039,937	3,187,552		90.15
2161 Oficina Posgrado	114,272,289				34,000,000	80,272,289	62,197,227	62,197,227	62,197,227	57,410,189	18,075,062		77.48
216101 Servicios Personales	114,272,289				34,000,000	80,272,289	62,197,227	62,197,227	62,197,227	57,410,189	18,075,062		77.48
21610101 Sueldo Personal Administrativo	76,821,089				19,000,000	57,821,089	52,657,420	52,657,420	52,657,420	47,870,382	5,163,669		91.07
21610104 Prestaciones Personal Administrativo	37,451,200				15,000,000	22,451,200	9,539,807	9,539,807	9,539,807	9,539,807	12,911,393		42.49
2162 Depto Ingenieria Electronica	844,108,031				86,500,000	757,608,031	595,661,915	595,661,915	595,661,915	540,510,413	161,946,116		78.62
216201 Servicios Personales	844,108,031				86,500,000	757,608,031	595,661,915	595,661,915	595,661,915	540,510,413	161,946,116		78.62
21620101 Sueldo Personal Administrativo	43,157,543				22,000,000	21,157,543	21,149,001	21,149,001	21,149,001	21,149,001	8,542		99.96
21620102 Sueldos Docentes Planta	230,746,529				3,800,000	226,946,529	202,511,657	202,511,657	202,511,657	184,608,476	24,434,872		89.23
21620103 Gastos De Representacion	230,746,529				3,800,000	226,946,529	202,511,657	202,511,657	202,511,657	184,608,476	24,434,872		89.23



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21620104	Prestaciones Personal Administrativo				3,900,000	17,139,819	17,073,166	17,073,166	17,073,166	17,073,166	66,653		99.61	
21620105	Prestaciones Docentes Planta				45,000,000	181,118,999	75,606,485	75,606,485	75,606,485	63,422,617	105,512,514		41.74	
21620106	Dedicación Exclusiva				8,000,000	84,298,612	76,809,949	76,809,949	76,809,949	69,648,677	7,488,663		91.12	
2163	Departamento De Dercho				23,020,000	317,500,000	387,411,414	304,423,574	304,423,574	304,423,574	281,676,322	82,987,840	78.58	
216301	Servicios Personales				23,020,000	317,500,000	387,411,414	304,423,574	304,423,574	304,423,574	281,676,322	82,987,840	78.58	
21630101	Sueldo Personal Administrativo				43,157,543	21,000,000	22,157,543	17,982,315	17,982,315	17,982,315	4,175,228		81.16	
21630102	Sueldos Docentes Planta			11,510,000	80,000,000	114,262,672	104,144,080	104,144,080	104,144,080	94,666,058	10,118,592		91.14	
21630103	Gastos De Representación			11,510,000	80,000,000	114,262,672	104,144,080	104,144,080	104,144,080	94,666,058	10,118,592		91.14	
21630104	Prestaciones Personal Administrativo				21,039,819	15,000,000	6,039,819	3,863,201	3,863,201	3,863,201	2,176,618		63.96	
21630105	Prestaciones Docentes Planta				179,087,639	90,000,000	89,087,639	36,575,087	36,575,087	36,575,087	52,512,552		41.06	
21630106	Dedicación Exclusiva				73,101,069	31,500,000	41,601,069	37,714,811	37,714,811	33,923,603	3,886,258		90.66	
2164	Depto De Contaduria				312,365,798	251,200,000	61,165,798	48,830,653	48,830,653	48,830,653	45,072,349	12,335,145	79.83	
216401	Servicios Personales				312,365,798	251,200,000	61,165,798	48,830,653	48,830,653	48,830,653	45,072,349	12,335,145	79.83	
21640101	Sueldo Personal Administrativo				43,157,544		43,157,544	41,341,343	41,341,343	41,341,343	37,583,039	1,816,201	95.79	
21640102	Sueldos Docentes Planta				73,423,800	73,400,000	23,800					23,800		
21640103	Gastos De Representación				73,423,800	73,400,000	23,800					23,800		
21640104	Prestaciones Personal Administrativo				21,039,819	3,200,000	17,839,819	7,489,310	7,489,310	7,489,310	7,489,310	10,350,509	41.98	
21640105	Prestaciones Docentes Planta				71,951,315	71,900,000	51,315					51,315		
21640106	Dedicación Exclusiva				29,369,520	29,300,000	69,520					69,520		
2165	Departamento De Fisica				1,013,587,008	125,100,000	888,487,008	728,520,573	728,520,573	728,520,573	662,680,585	159,966,435	82.00	
216501	Departamento De Personal				1,013,587,008	125,100,000	888,487,008	728,520,573	728,520,573	728,520,573	662,680,585	159,966,435	82.00	
21650101	Sueldo Personal Administrativo				43,157,545		43,157,545	40,948,131	40,948,131	40,948,131	37,189,827	2,209,414	94.88	
21650102	Sueldos Docentes Planta				280,889,048	20,000,000	260,889,048	245,400,320	245,400,320	245,400,320	222,824,012	15,488,728	94.06	
21650103	Gastos De Representación				280,889,048	20,000,000	260,889,048	245,400,320	245,400,320	245,400,320	222,824,012	15,488,728	94.06	
21650104	Prestaciones Personal Administrativo				21,039,819	1,600,000	19,439,819	10,760,449	10,760,449	10,760,449	8,679,370		55.35	
21650105	Prestaciones Docentes Planta				275,255,929	68,500,000	206,755,929	91,465,359	91,465,359	91,465,359	83,566,815	115,290,570	44.24	
21650106	Dedicación Exclusiva				112,355,619	15,000,000	97,355,619	94,545,994	94,545,994	94,545,994	85,515,470	2,809,625	97.11	
2166	Depto Lenguas Extranjeras				1,057,139,482	4,500,000	575,600,000	486,039,482	388,719,792	388,719,792	388,719,792	357,833,744	97,319,690	79.98
216601	Servicios Personales				1,057,139,482	4,500,000	575,600,000	486,039,482	388,719,792	388,719,792	357,833,744	97,319,690	79.98	
21660101	Sueldo Personal Administrativo				43,157,544		43,157,544	40,714,959	40,714,959	40,714,959	36,956,655	2,442,585	94.34	
21660102	Sueldos Docentes Planta				293,774,604	158,000,000	135,774,604	127,754,647	127,754,647	127,754,647	116,052,711	8,019,957	94.09	
21660103	Gastos De Representación				293,774,604	159,000,000	134,774,604	126,219,977	126,219,977	126,219,977	114,518,041	8,554,627	93.65	
21660104	Prestaciones Personal Administrativo				21,039,819	3,600,000	17,439,819	7,167,376	7,167,376	7,167,376	7,167,376	10,272,443	41.10	
21660105	Prestaciones Docentes Planta				287,883,070	175,000,000	112,883,070	48,726,842	48,726,842	48,726,842	48,726,842	64,156,228	43.17	
21660106	Dedicación Exclusiva				117,509,841	4,500,000	80,000,000	42,009,841	38,135,991	38,135,991	34,412,119	3,873,850	90.78	
2167	Depto De Farmacia				146,920,175	102,400,000	44,520,175	40,653,911	40,653,911	40,653,911	36,895,607	3,866,264	91.32	
216701	Servicios Personales				146,920,175	102,400,000	44,520,175	40,653,911	40,653,911	40,653,911	36,895,607	3,866,264	91.32	
21670101	Sueldo Personal Administrativo				43,157,544	20,000,000	23,157,544	20,540,601	20,540,601	20,540,601	16,782,297	2,616,943	88.70	
21670102	Sueldos Docentes Planta				24,474,600	24,400,000	74,600					74,600		
21670103	Gastos De Representación				24,474,600	24,400,000	74,600					74,600		
21670104	Prestaciones Personal Administrativo				21,039,819		21,039,819	20,113,310	20,113,310	20,113,310	20,113,310	926,509	95.60	



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo			% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP	Compromiso			
21670105	Prestaciones Docentes Planta				23,900,000	83,772						83,772				
21670106	Dedicación Exclusiva				9,700,000	89,840						89,840				
2168	Extension Y Proteccion Social				32,600,000	31,597,363	22,246,491	22,246,491	22,246,491	18,488,187	9,350,872				70.41	
216801	Servicios Personales				32,600,000	31,597,363	22,246,491	22,246,491	22,246,491	18,488,187	9,350,872				70.41	
21680101	Sueldo Personal Administrativo				20,000,000	23,157,544	22,246,491	22,246,491	22,246,491	18,488,187	911,053				96.07	
21680104	Prestaciones Personal Administrativo				12,600,000	8,439,819					8,439,819					
2169	Editorial Unisucre			4,400,000	1,800,000	62,954,513	50,377,085	50,377,085	50,377,085	46,663,907	12,577,428				80.02	
216901	Servicios Personales			4,400,000	1,800,000	62,954,513	50,377,085	50,377,085	50,377,085	46,663,907	12,577,428				80.02	
21690101	Sueldo Personal Administrativo			4,400,000		44,974,136	40,940,897	40,940,897	40,940,897	37,227,719	4,033,239				91.03	
21690104	Prestaciones Personal Administrativo				1,800,000	17,980,377	9,436,188	9,436,188	9,436,188	9,436,188	8,544,189				52.48	
22	GASTOS	5,934,259,468	1,084,016,287		981,919,128	1,346,510,983	6,653,683,900	5,993,763,346	5,675,836,228	4,687,512,024	4,087,724,503	659,920,554	317,927,118	988,324,204	85.30	
2210	Rectoria	1,000				1,000						1,000				
221002	Generales					1,000						1,000				
22100226	Gastos De Representación Institucional					1,000						1,000				
2230	Vicerrectoria Academica	250,001,000			10,000,000	5,500,000	254,501,000	248,966,630	247,692,790	132,483,269	104,074,762	5,534,370	1,273,840	115,209,521	97.32	
223002	Generales	250,001,000			10,000,000	5,500,000	254,501,000	248,966,630	247,692,790	132,483,269	104,074,762	5,534,370	1,273,840	115,209,521	97.32	
22300203	Viaticos Y Gastos De Viaje Posgrados	50,000,000			10,000,000	5,000,000	55,000,000	50,666,630	50,666,630	23,333,993	14,086,609	4,333,370		27,332,637	92.12	
22300205	Materiales Y Suministros	70,000,000					70,000,000	69,000,000	68,890,500	59,690,176	55,704,438	1,000,000	109,500	9,200,324	98.42	
22300207	Impresos Y Publicaciones	50,000,000					50,000,000	49,800,000	49,639,100	49,459,100	34,283,715	200,000	160,900	180,000	99.28	
22300216	Sostenimiento Agropecuario	80,000,000				500,000	79,500,000	79,500,000	78,496,560				1,003,440	78,496,560	98.74	
22300220	Inscripciones Programas Academicos	1,000				1,000						1,000				
2231	Division De Investigacion	812,000,000			505,433,362	786,863,362	530,570,000	48,170,257	42,370,257	27,594,577	20,565,894	482,399,743	5,800,000	14,775,680	7.99	
223102	Generales	812,000,000			505,433,362	786,863,362	530,570,000	48,170,257	42,370,257	27,594,577	20,565,894	482,399,743	5,800,000	14,775,680	7.99	
22310217	Gastos De Investigacion	812,000,000				786,863,362	25,136,638	22,451,519	22,451,519	7,878,339	3,125,799	2,685,119		14,573,180	89.32	
22310227	Gastos De Investigación Proyectos Internos En				505,433,362		505,433,362	25,718,738	19,918,738	19,716,238	17,440,095	479,714,624	5,800,000	202,500	3.94	
2231022722	Diversidad De Avifauna En Cercas Vivas Que				24,365,000		24,365,000					24,365,000				
2231022736	Necesidades De Los Familiares De Paciente:				9,352,313		9,352,313					9,352,313				
2231022738	Incentivo- Grupo De Investigación Biomédicas				3,895,565		3,895,565	2,816,849	2,816,849	2,816,849	2,816,849	1,078,716			72.31	
2231022739	Incentivo Grupo Bioprospección Agropecuar				777,398		777,398					777,398				
2231022740	Incentivo- Grupo Biodiversidad Tropical				9,963,676		9,963,676					9,963,676				
2231022742	Incentivo - Grupo Estadística Y Modelami				6,642,587		6,642,587	3,848,846	3,848,846	3,646,346	3,646,346	2,793,741		202,500	57.94	
2231022743	Incentivo- Grupo Biología De Microorganism				29,209,476		29,209,476					29,209,476				
2231022744	Incentivo- Grupo Biotecnología Vegetal				22,680,000		22,680,000					22,680,000				
2231022745	Incentivo- Grupo Salud				18,494,233		18,494,233					18,494,233				
2231022746	Incentivo- Grupo Procesos Agroindustriales				2,968,537		2,968,537					2,968,537				
2231022747	Incentivo- Grupo Cuidado De La Salud				3,317,929		3,317,929	3,174,243	3,174,243	3,174,243	898,100	143,686			95.67	
2231022748	Incentivo- Grupo Zoología Y Ecología				7,305,539		7,305,539					7,305,539				
2231022749	Incentivo- Grupo Gestión Integral De Proces				3,088,031		3,088,031					3,088,031				
2231022752	Alteraciones Auditivas Y Del Lenguaje En				4,090,474		4,090,474					4,090,474				
2231022753	Caracterización De La Prestación Del Servici				13,100,000		13,100,000					13,100,000				
2231022754	Microorganismos Con Potencial Regulad				2,443,805		2,443,805					2,443,805				



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2231022755	Evaluacion De La Actividad Promotora De			4,505,972		4,505,972						4,505,972		
2231022756	Evaluacion De Nuevas Especies Vegetales			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intru			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En La:			14,215,000		14,215,000						14,215,000		
2231022761	La Estrategia De Mercadeo En El Subsector			8,640,000		8,640,000	8,640,000	8,640,000	8,640,000	8,640,000				100.00
2231022762	Estudio Sobre La Aplicación Del Marketin			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Unì			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gestión E			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La /			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicación E			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados Cc			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tur			11,971,536		11,971,536	1,438,800	1,438,800	1,438,800	1,438,800		10,532,736		12.02
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relación Cc			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Los			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brin			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensión De Frames En Espacios De M'trica			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa E			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoción E			540,000		540,000						540,000		
2231022793	Evaluación De La Efectividad Del Progran			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicacì			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonològico Como Predictor De			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Fc			25,000,000		25,000,000	5,800,000					19,200,000	5,800,000	
2231022797	Estado De Las Poblaciones Mesoclemmy			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias	141,000,000		10,000,000	18,000,000	133,000,000	130,788,798	130,628,798	90,995,548	90,499,399	2,211,202	160,000	39,633,250	98.22
223602	Generales	141,000,000		10,000,000	18,000,000	133,000,000	130,788,798	130,628,798	90,995,548	90,499,399	2,211,202	160,000	39,633,250	98.22
22360202	Viaticos Y Gastos De Viaje	25,000,000			6,000,000	19,000,000	17,123,002	16,963,002	9,329,752	9,003,475	1,876,998	160,000	7,633,250	89.28
22360213	Cursos De Complementacion Y Matricula	12,000,000			12,000,000									
22360221	Realizacion De Pràcticas	104,000,000		10,000,000		114,000,000	113,665,796	113,665,796	81,665,796	81,495,924	334,204		32,000,000	99.71
2240	Facultad De Ciencias Economicas Y Administrativ	62,856,000		6,000,000	15,000,000	53,856,000	52,750,829	52,500,829	14,331,061	11,715,203	1,105,171	250,000	38,169,768	97.48
224002	Generales	62,856,000		6,000,000	15,000,000	53,856,000	52,750,829	52,500,829	14,331,061	11,715,203	1,105,171	250,000	38,169,768	97.48
22400202	Viaticos Y Gastos De Viaje	13,000,000			3,000,000	10,000,000	8,964,120	8,714,120	2,615,858		1,035,880	250,000	6,098,262	87.14
22400213	Cursos De Complementacion Y Matriculas	12,000,000			12,000,000									
22400221	Realizacion De Pràcticas	37,856,000		6,000,000		43,856,000	43,786,709	43,786,709	11,715,203	11,715,203	69,291		32,071,506	99.84
2242	Facultad De Ciencias De La Salud	32,400,000		3,000,000	14,000,000	21,400,000	19,497,571	19,337,571	11,371,390	10,373,819	1,902,429	160,000	7,966,181	90.36
224202	Generales	32,400,000		3,000,000	14,000,000	21,400,000	19,497,571	19,337,571	11,371,390	10,373,819	1,902,429	160,000	7,966,181	90.36
22420202	Viaticos Y Gastos De Viaje	12,000,000			1,000,000	11,000,000	9,497,571	9,337,571	8,672,853	7,675,282	1,502,429	160,000	664,718	84.89



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Noviembre/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo			% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso			
22420213 Cursos De Complementacion Y Matriculas	10,000,000				10,000,000										
22420221 Realizacion De Practica	10,400,000			3,000,000	3,000,000	10,400,000	10,000,000	10,000,000	2,698,537	2,698,537	400,000		7,301,463	96.15	
2245 Facultad De Ingenieria	162,442,746			8,000,000	10,500,000	159,942,746	159,072,719	158,892,719	106,147,677	104,717,454	870,027	180,000	52,745,042	99.34	
224502 Generales	162,442,746			8,000,000	10,500,000	159,942,746	159,072,719	158,892,719	106,147,677	104,717,454	870,027	180,000	52,745,042	99.34	
22450202 Viaticos Y Gastos De Viaje	15,000,000				500,000	14,500,000	14,216,742	14,036,742	4,965,812	4,320,012	283,258	180,000	9,070,930	96.81	
22450213 Cursos De Complementacion Y Matriculas	10,000,000				10,000,000										
22450221 Realizacion De Practicas	137,442,746			8,000,000		145,442,746	144,855,977	144,855,977	101,181,865	100,397,442	586,769		43,674,112	99.60	
2249 Facultad De Ciencias Agropecuarias	120,000,000			11,000,000	10,000,000	121,000,000	116,732,656	116,472,336	71,823,117	70,848,822	4,267,344	260,320	44,649,219	96.26	
224902 Generales	120,000,000			11,000,000	10,000,000	121,000,000	116,732,656	116,472,336	71,823,117	70,848,822	4,267,344	260,320	44,649,219	96.26	
22490202 Viaticos Y Gastos De Viaje	10,000,000					10,000,000	8,576,624	8,316,304	76,624		1,423,376	260,320	8,239,680	83.16	
22490213 Cursos De Complementacion Y Matricula	10,000,000				10,000,000										
22490221 Realizacion De Practicas	100,000,000			11,000,000		111,000,000	108,156,032	108,156,032	71,746,493	70,848,822	2,843,968		36,409,539	97.44	
2252 Vicerrectoria Administrativa	3,971,002,000	699,508,950		367,985,766	363,647,621	4,674,849,095	4,520,676,642	4,219,408,684	3,641,070,489	3,206,390,497	154,172,453	301,267,958	578,338,195	90.26	
225202 Generales	3,971,002,000	699,508,950		367,985,766	363,647,621	4,674,849,095	4,520,676,642	4,219,408,684	3,641,070,489	3,206,390,497	154,172,453	301,267,958	578,338,195	90.26	
22520201 Seguros	70,000,000	3,000,000		108,000,000	20,361,855	160,638,145	158,883,415	153,316,060	127,369,885	127,369,885	1,754,730	5,567,355	25,946,175	95.44	
22520202 Viaticos Y Gastos De Viaje	60,000,000			40,000,000		100,000,000	90,574,420	90,574,420	70,703,961	52,085,079	9,425,580		19,870,459	90.57	
22520204 Servicios Publicos	930,000,000	200,000,000				1,130,000,000	1,046,538,814	1,046,538,814	1,046,538,810	1,044,047,296	83,461,186		4	92.61	
22520205 Materiales Y Suministros	320,000,000			10,000,000		330,000,000	329,263,609	328,524,959	257,137,768	144,968,984	736,391	738,650	71,387,191	99.55	
22520206 Gastos De Vehiculo Y Combustible	120,000,000	15,000,000				135,000,000	129,259,590	124,352,180	79,958,760	79,958,760	5,740,410	4,907,410	44,393,420	92.11	
22520207 Impresos Y Publicaciones	50,000,000			25,000,000	3,000,000	72,000,000	71,387,340	71,387,340	40,067,340	9,467,340	612,660		31,320,000	99.15	
22520208 Arrendamientos	23,000,000				7,000,000	16,000,000	15,600,000	15,600,000	14,300,000	11,700,000	400,000		1,300,000	97.50	
22520209 Impuestos. Tasas Y Multas	190,000,000					190,000,000	186,143,509	186,143,509	181,525,133	181,525,133	3,856,491		4,618,376	97.97	
22520210 Servicios De Correo. Comunicacion Y Transpo	6,000,000					6,000,000	4,309,498	4,309,498	519,198	519,198	1,690,502		3,790,300	71.82	
22520211 Varios E Imprevistos	1,000					1,000					1,000				
22520212 Servicios De Vigilancia. Aseo Y Varios	1,600,000,000	480,508,950			174,000,000	1,906,508,950	1,905,677,075	1,615,622,532	1,331,132,616	1,198,182,793	831,875	290,054,543	284,489,916	84.74	
22520213 Capacitacion Docentes Y Administrativos	40,000,000				40,000,000										
22520214 Afiliaciones	50,000,000			15,000,000	13,385,766	51,614,234	40,371,671	40,371,671	33,919,121	14,694,093	11,242,563		6,452,550	78.22	
22520218 Cofinanciacion	1,000					1,000					1,000				
22520219 Fortalecimiento Institucional	330,000,000	1,000,000		25,000,000	43,000,000	313,000,000	303,261,389	303,261,389	226,917,424	153,738,161	9,738,611		76,343,965	96.89	
22520222 Indemnizaciones. Sentencias Y Conciliaciones	110,000,000			100,000,000	46,900,000	163,100,000	149,583,553	149,583,553	144,963,653	137,033,753	13,516,447		4,619,900	91.71	
22520223 Gastos. Viajes Y Alojamiento Consejeros	7,000,000					7,000,000	6,579,530	6,579,530	6,579,530	6,579,530	420,470			93.99	
22520224 Intereses Y Gastos Financieros	50,000,000				2,000,000	48,000,000	38,722,737	38,722,737	34,916,798		9,277,263		3,805,939	80.67	
22520227 Gastos De Adecuaciones Y Reparaciones Men	5,000,000				5,000,000										
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000				9,000,000	1,000,000					1,000,000				
22520229 Pasivo Exigible Vigencia Expirada				44,985,766		44,985,766	44,520,492	44,520,492	44,520,492	44,520,492	465,274			98.97	
2255 Division De Bienestar Social Universitario	342,556,722	384,507,337		50,500,000	113,000,000	664,564,059	657,646,103	649,071,103	552,233,755	440,419,755	6,917,956	8,575,000	96,837,348	97.67	
225502 Generales	342,556,722	384,507,337		50,500,000	113,000,000	664,564,059	657,646,103	649,071,103	552,233,755	440,419,755	6,917,956	8,575,000	96,837,348	97.67	
22550215 Gastos De Bienestar	246,000,000	384,507,337			113,000,000	517,507,337	516,420,109	507,845,109	411,007,761	299,193,761	1,087,228	8,575,000	96,837,348	98.13	
22550225 Bonificaciñn De Bienestar	96,556,722			50,500,000		147,056,722	141,225,994	141,225,994	141,225,994	141,225,994	5,830,728			96.04	
2258 Centro De Diagnostico Medico	40,000,000			10,000,000	10,000,000	40,000,000	39,461,141	39,461,141	39,461,141	28,118,898	538,859			98.65	
225802 Generales	40,000,000			10,000,000	10,000,000	40,000,000	39,461,141	39,461,141	39,461,141	28,118,898	538,859			98.65	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Noviembre/2019

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo			% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
22580205 Materiales Y Suministros	40,000,000			10,000,000	10,000,000	40,000,000	39,461,141	39,461,141	39,461,141	28,118,898	538,859			98.65
23 TRANSFERENCIAS	4,330,001,000	311,503,286		1,830,473,237	138,700,000	6,333,277,523	6,208,389,805	6,208,389,805	6,208,389,805	5,587,701,766	124,887,718			98.03
2354 Division Financiera	4,330,001,000	311,503,286		1,830,473,237	138,700,000	6,333,277,523	6,208,389,805	6,208,389,805	6,208,389,805	5,587,701,766	124,887,718			98.03
235403 Transferencias	4,330,001,000	311,503,286		1,830,473,237	138,700,000	6,333,277,523	6,208,389,805	6,208,389,805	6,208,389,805	5,587,701,766	124,887,718			98.03
23540301 Prevision Social	3,150,000,000	261,503,286		1,257,893,237		4,669,396,523	4,607,614,985	4,607,614,985	4,607,614,985	4,157,483,416	61,781,538			98.68
23540303 Cesantias Y Feav	170,000,000				114,600,000	55,400,000	55,300,000	55,300,000	55,300,000	55,300,000	100,000			99.82
23540304 Compensacion Familiar	500,000,000			377,000,000		877,000,000	840,731,200	840,731,200	840,731,200	756,022,100	36,268,800			95.86
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	110,000,000			56,000,000	24,100,000	141,900,000	133,857,420	133,857,420	133,857,420	111,547,850	8,042,580			94.33
23540307 Instituto Colombiano De Bienestar Familiar	400,000,000	50,000,000		139,580,000		589,580,000	570,886,200	570,886,200	570,886,200	507,348,400	18,693,800			96.83
24 SERVICIOS DE LA DEUDA	6,000			1,578,000,000	3,000,000	1,575,006,000	1,443,524,280	1,443,524,280	1,443,524,279	1,443,524,279	131,481,720	1		91.65
2459 Division Financiera	6,000			1,578,000,000	3,000,000	1,575,006,000	1,443,524,280	1,443,524,280	1,443,524,279	1,443,524,279	131,481,720	1		91.65
245904 Deuda Publica	6,000			1,578,000,000	3,000,000	1,575,006,000	1,443,524,280	1,443,524,280	1,443,524,279	1,443,524,279	131,481,720	1		91.65
24590401 Amortizacion Deuda Publica Interna	1,000			1,503,000,000		1,503,001,000	1,377,841,091	1,377,841,091	1,377,841,091	1,377,841,091	125,159,909			91.67
24590402 Intereses	1,000			75,000,000	3,000,000	72,001,000	65,683,189	65,683,189	65,683,188	65,683,188	6,317,811	1		91.23
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
25 CONVENIOS Y CONTRATOS INTERADMINISTRA	7,000	2,831,245,350		398,674,216	387,519,724	2,842,406,842	1,310,426,346	1,200,758,576	666,224,572	500,724,468	1,531,980,496	109,667,770	534,534,004	42.24
2560 Vicerrectoria Administrativa	7,000	2,831,245,350		398,674,216	387,519,724	2,842,406,842	1,310,426,346	1,200,758,576	666,224,572	500,724,468	1,531,980,496	109,667,770	534,534,004	42.24
256005 Convenios Y Contratos	7,000	2,831,245,350		398,674,216	387,519,724	2,842,406,842	1,310,426,346	1,200,758,576	666,224,572	500,724,468	1,531,980,496	109,667,770	534,534,004	42.24
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	2,831,245,350		398,674,216	387,519,724	2,842,404,842	1,310,426,346	1,200,758,576	666,224,572	500,724,468	1,531,978,496	109,667,770	534,534,004	42.24
2560050201 Investigacion	1,000	1,878,128,228		398,674,216	5,229,631	2,271,573,813	1,169,131,392	1,059,463,622	557,307,905	401,957,801	1,102,442,421	109,667,770	502,155,717	46.64
256005020101 Investigacion General	1,000					1,000					1,000			
256005020119 Instituto Investigaciones Biomedicas Del C		222,582,843				222,582,843	222,018,000	222,018,000	181,122,000	167,490,000	564,843		40,896,000	99.75
256005020121 Desarrollo Agroindustrial De Los Cultivos		7,506				7,506					7,506			
256005020124 Implementacion Programa De Desarrol		585,128,130		398,312,361		983,440,491	403,633,236	403,633,236	128,619,671	54,719,236	579,807,255		275,013,565	41.04
256005020125 Acuerdo De Entendimiento Universidad Di		207,610				207,610					207,610			
256005020127 Convenio N° 1841-04 Con Corpoica		72,487,572		361,855		72,849,427	72,819,847	72,819,847	57,945,356	43,695,356	29,580		14,874,491	99.96
256005020128 Proy. Investigacion De La Efectividad Y		281,678,836				281,678,836	254,725,226	145,126,434	76,366,404	40,429,272	26,953,610	109,598,792	68,760,030	51.52
256005020129 Jovenes Investigadores-convenio 80740		50,624,481				50,624,481	25,312,248	25,312,248	22,968,522	13,124,868	25,312,233		2,343,726	50.00
256005020130 Conv. Interadministrativo Tripartito N°		520,000,000				520,000,000	158,000,000	157,931,022	65,450,000	65,450,000	362,000,000	68,978	92,481,022	30.37
256005020131 Grupo Desinpa Proy Implementacion C		145,411,250			5,229,631	140,181,619	32,622,835	32,622,835	24,835,952	17,049,069	107,558,784		7,786,883	23.27
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500			
256005020201 Asesorias Y Consultorias General	1,500					1,500					1,500			
2560050203 Por Liquidar O Inactivos	1,500	757,390,247			382,290,093	375,101,654					375,101,654			
256005020301 Convenios Y Contratos Por Liquidar O Ina	1,500	746,284,247			382,290,093	363,995,654					363,995,654			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Noviembre/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
256005020302 Pasivo Exigible Vigencia Expirada-conveni		11,106,000				11,106,000						11,106,000		
2560050204 Contratacion	1,000	167,572,700				167,573,700	141,294,954	141,294,954	108,916,667	98,766,667		26,278,746	32,378,287	84.32
256005020401 Contrapartida Implementacion Progran	1,000	642,013				643,013						643,013		
256005020403 Contrato Fp44842268-2018 Fiduprevisora		84,000,000				84,000,000	80,966,667	80,966,667	73,966,667	66,966,667		3,033,333	7,000,000	96.39
256005020404 Proy. Sandfly Genome Project. Unicarol		65,002,400				65,002,400	42,400,000	42,400,000	34,950,000	31,800,000		22,602,400	7,450,000	65.23
256005020405 Pry. Desarrollo De Almidones U. Nal D		17,928,287				17,928,287	17,928,287	17,928,287					17,928,287	100.00
2560050205 Convenio De Cooperacion		28,154,175				28,154,175						28,154,175		
256005020501 Proyecto De Acceso, Permanencia Y Gr		28,154,175				28,154,175						28,154,175		
26 INVERSION	11,000	13,777,439,804				13,777,439,804	9,688,386,393	9,286,699,146	6,208,871,566	5,325,541,396	4,078,271,774	401,687,247	3,077,827,580	67.46
2661 Vicerrectoria Administrativa	11,000	13,777,439,804				13,777,439,804	9,688,386,393	9,286,699,146	6,208,871,566	5,325,541,396	4,078,271,774	401,687,247	3,077,827,580	67.46
266106 Inversiones	11,000	13,777,439,804				13,777,439,804	9,688,386,393	9,286,699,146	6,208,871,566	5,325,541,396	4,078,271,774	401,687,247	3,077,827,580	67.46
26610601 Construccion De Infraestructura	2,000	3,774,125,894				3,774,125,894	3,875,728,325	3,875,117,165	2,084,819,746	1,728,323,128	211,499,569	611,160	1,790,297,419	94.81
2661060101 Construccion De Infraestructura Fisica - Estar	1,000	1,973,430,300				1,973,430,300	2,016,500,744	2,016,401,283	1,245,954,547	1,139,457,929	159,930,556	99,461	770,446,736	92.65
266106010101 Construccion De Infraestructura Fisica - Es	1,000	1,814,016,930				1,814,016,930	2,016,500,744	2,016,401,283	1,245,954,547	1,139,457,929	517,186	99,461	770,446,736	99.97
266106010102 Pasivo Exigible Vigencia Expirada Constru		159,413,370				159,413,370								
2661060102 Construccion De Infraestructura Fisica - Cree	1,000	1,800,695,594				1,800,695,594	1,859,227,581	1,858,715,882	838,865,199	588,865,199	51,569,013	511,699	1,019,850,683	97.27
266106010201 Construccion De Infraestructura Fisica Cre	1,000	1,021,484,982				1,021,484,982	1,131,566,733	1,131,055,034	838,865,199	588,865,199	19,249	511,699	292,189,835	99.95
266106010202 Pasivo Exigible Vigencia Expirada Constru		779,210,612				779,210,612	727,660,848	727,660,848			51,549,764		727,660,848	93.38
26610602 Adecuacion Y Mantenimiento De Bienes M/ble	2,000	2,499,594,738		18,760,000	203,000,000	2,315,356,738	1,910,424,685	1,880,232,458	1,248,998,092	1,203,921,792	404,932,053	30,192,227	631,234,366	81.21
2661060201 Adecuacion Y Mantenimiento Bienes M/bles	1,000	1,175,604,035			203,000,000	972,605,035	587,280,446	557,393,746	237,939,482	228,863,182	385,324,589	29,886,700	319,454,264	57.31
266106020102 Adecuación Y Mantenimiento Bienes M/	1,000	1,175,604,035			203,000,000	972,605,035	587,280,446	557,393,746	237,939,482	228,863,182	385,324,589	29,886,700	319,454,264	57.31
2661060202 Adecuación. Mantenimiento Y Reparación	1,000	763,969,111				763,970,111	763,122,647	763,037,647	505,257,545	505,257,545	847,464	85,000	257,780,102	99.88
266106020201 Adecuacion, Mantenimiento Y Reparaci	1,000	763,969,111				763,970,111	763,122,647	763,037,647	505,257,545	505,257,545	847,464	85,000	257,780,102	99.88
2661060203 Adecuacion Recursos Nacion Ley 1873/17		560,021,592		18,760,000		560,021,592	559,801,065	505,801,065	469,801,065	469,801,065	18,760,000	220,527	54,000,000	96.72
266106020301 Adecuacion Recursos Nacion Ley 1873/17		560,021,592		18,760,000		578,781,592	560,021,592	559,801,065	505,801,065	469,801,065	18,760,000	220,527	54,000,000	96.72
26610603 Dotaciones	2,000	4,149,285,867			128,860,000	4,020,427,867	2,402,552,667	2,318,010,018	1,735,038,904	1,396,297,199	1,617,875,200	84,542,649	582,971,114	57.66
2661060301 Dotacion - Estampilla	1,000	1,282,210,462				1,282,210,462	1,281,414,011	1,264,263,524	1,007,791,360	855,187,127	797,451	17,150,487	256,472,164	98.60
266106030101 Dotacion Estampilla General	1,000	1,282,210,462				1,282,210,462	1,281,414,011	1,264,263,524	1,007,791,360	855,187,127	797,451	17,150,487	256,472,164	98.60
2661060302 Dotacion - Cree	1,000	360,000,000		110,100,000		249,901,000	249,900,000	199,060,000	185,560,000	155,422,528	1,000	50,840,000	13,500,000	79.66
266106030201 Dotaciones Con Recursos Cree General	1,000	360,000,000		110,100,000		249,901,000	249,900,000	199,060,000	185,560,000	155,422,528	1,000	50,840,000	13,500,000	79.66
2661060303 Dotacion- Recursos Nacion Ley 1873/17		890,000,000		18,760,000		871,240,000	871,238,656	854,686,494	541,687,544	385,687,544	1,344	16,552,162	312,998,950	98.10
266106030301 Dotacion Recursos Nacion Ley 1873/17- C		890,000,000		18,760,000		871,240,000	871,238,656	854,686,494	541,687,544	385,687,544	1,344	16,552,162	312,998,950	98.10
2661060304 Dotacion Recursos Nacion Ley 1955/19		1,617,075,405				1,617,075,405					1,617,075,405			
266106030401 Dotacion Recursos Nacion Ley 1955/19 Le		200,000,000				200,000,000					200,000,000			
266106030402 Dotacion Recursos Nacion Ley 1955/19 In		1,417,075,405				1,417,075,405					1,417,075,405			
26610604 Formacion Docente	1,000	475,159,033		400,000,000		875,160,033	573,831,415	573,831,415	573,831,415	525,880,191	301,328,618			65.57
2661060401 Capacitacion De Alto Nivel - Estampilla	500	235,159,033		400,000,000		635,159,533	573,831,415	573,831,415	573,831,415	525,880,191	61,328,118			90.34
266106040101 Capacitacion De Alto Nivel Estampilla Ger	500	235,159,033		400,000,000		635,159,533	525,880,191	525,880,191	525,880,191	525,880,191	109,279,342			82.79
2661060402 Formación Docente De Alto Nivel -cree	500					500					500			
266106040201 Formacion De Alto Nivel Cree- General	500					500					500			
2661060404 Formacion Docente Ley 1955/19		240,000,000				240,000,000					240,000,000			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Noviembre/2019**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
266106040401 Formacion Docente Nacion Ley 1955/19		240,000,000				240,000,000					240,000,000			
26610605 Investigaci#n .Innovaci#n Y Desarrollo	2,000	2,157,775,772		58,979,286	469,771,923	1,746,985,135	547,638,601	531,297,390	457,972,709	419,666,211	1,199,346,534	16,341,211	73,324,681	30.41
2661060501 Investigacion, Innovacion Y Desarrollo - Esta	1,000	1,322,185,900		53,749,655	469,771,923	906,164,632	132,158,923	115,817,843	78,329,519	71,838,131	774,005,709	16,341,080	37,488,324	12.78
266106050101 Procedimientos De Evaluaci#n De La C		5,090,000				5,090,000					5,090,000			
266106050102 Caracterizaci#n Morfol#gica Y Anat#mi		3,401,215				3,401,215	2,023,487	2,023,487	2,023,487	2,023,487	1,377,728			59.49
266106050103 Pr#cticas De Cuidado Con El Recien N		12,000,000				12,000,000					12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El Dj		12,500,000				12,500,000					12,500,000			
266106050105 Relacion Del Estado Nutricional Con T		12,000,000				12,000,000					12,000,000			
266106050106 Efecto Del Tiempo De Transporte De I		12,500,000				12,500,000					12,500,000			
266106050107 Educaci#n Financiera A Trav's De Labo		8,900,000				8,900,000	4,185,618	4,185,618	4,185,618		4,714,382			47.03
266106050108 El Conocimiento Pedag#gico Del Conte		8,785,358				8,785,358					8,785,358			
266106050109 El Conocimiento Pedag#gico Del Conte		6,306,594				6,306,594					6,306,594			
266106050110 Determinacion Del Potencial Expansivo		674,500				674,500					674,500			
266106050111 Desarrollo De Sistemas Compuestos A		12,500,000				12,500,000					12,500,000			
266106050112 Sincelejo Smart City Soportada En Interne		326,466				326,466					326,466			
266106050113 Incentivo-procesos Agroindustriales Y Di		986,847				986,847	515,464	515,464	515,464	515,464	471,383			52.23
266106050114 Incentivo-bidiversidad Tropicall		21,816,745				21,816,745	8,930,772	8,930,772	5,280,772	5,280,772	12,885,973		3,650,000	40.94
266106050115 Incentivo-conservaci#n Del Recurso Hid		10,381,701				10,381,701	10,381,701	10,381,701	3,960,457	3,960,457	6,421,244			100.00
266106050116 Incentivo-reproduccion Y Mejoramiento		10,697,195				10,697,195	8,207,795	8,207,795	2,860,945	2,860,945	2,489,400		5,346,850	76.73
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000					30,000,000			
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000					30,000,000			
266106050119 Incentivo-grupo Cuidado De La Salud		23,030,000				23,030,000	8,015,000	8,015,000	8,015,000	8,015,000	15,015,000			34.80
266106050120 Incentivo-gesti#n De La Produccion Y C		30,000,000				30,000,000	4,259,590	4,259,590			25,740,410		4,259,590	14.20
266106050121 Incentivo-estrategia Y Gesti#n		27,600,000				27,600,000	12,632,625	12,632,625	12,632,625	12,632,625	14,967,375			45.77
266106050122 Incentivo-oikos		26,704,308				26,704,308					26,704,308			
266106050123 Incentivo-grupo Biotecnologia Vegetal		26,639,902				26,639,902					26,639,902			
266106050124 Incentivo-grupo Biologia De Microorganis		8,266,200				8,266,200	2,084,936	2,084,936	2,084,936	2,084,936	6,181,264			25.22
266106050125 Incentivo-botanica Neotropical		2,000,000				2,000,000	2,000,000	2,000,000	2,000,000	2,000,000				100.00
266106050126 Incentivo-teoria De La Materia Condensac		12,406,630				12,406,630	893,100	893,100	893,100	893,100	11,513,530			7.20
266106050127 Incentivo-proy Pedag#gico - Proped		1,006,801				1,006,801	627,480	627,480	627,480	627,480	379,321			62.32
266106050128 Incentivo-gresa		30,000,000				30,000,000					30,000,000			
266106050129 Gestion Integral De Procesos Medio Amb		1,884,880				1,884,880	794,808	794,808	794,808	794,808	1,090,072			42.17
266106050130 Desarrollo E Innovacion De Procesos Alir		9,408,125				9,408,125	3,259,744	3,259,744	3,259,744	3,259,744	6,148,381			34.65
266106050131 Grupo De Investigacion Medio Ambiente `		15,767,127				15,767,127	9,624,177	9,624,177	5,252,787	5,252,787	6,142,950		4,371,390	61.04
266106050132 Grupo De Automatizaci#n Y Electr#nica Inc		6,710,868				6,710,868	1,524,662	1,524,662	941,180	510,386	5,186,206		583,482	22.72
266106050133 Fonociencia		17,863,067				17,863,067	2,139,880	2,139,880			15,723,187		2,139,880	11.98
266106050134 Grupo De Investigaci#n Tecnocrito		483,218				483,218	482,000	482,000	482,000	482,000	1,218			99.75
266106050135 Investigacion, Innovacion Y Desarrollo Cor	1,000	843,341,398			469,771,923	373,570,475	11,860,184	11,860,184	5,831,748	5,831,748	361,710,291		6,028,436	3.17
266106050136 Seguimiento Egresados De La Universida		27,000,000				27,000,000	16,341,080				10,658,920	16,341,080		
266106050137 Desarrollo De Prototipos Para La Medicic		13,206,755				13,206,755	4,500,000	4,500,000	4,500,000	4,500,000	8,706,755			34.07
266106050138 Contrapartida Jovenes Investigadores-c				33,749,655		33,749,655	16,874,820	16,874,820	12,187,368	10,312,392	16,874,835		4,687,452	50.00



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Noviembre/2019**

Nivel: **12**

Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
			Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	

* Menos Devoluciones