



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso			
A PRESUPUESTO UNICO															
2 PRESUPUESTO DE EGRESOS	46,270,019,582	11,270,758,884		2,328,419,128	2,328,419,128	57,540,778,466	20,765,172,843	17,913,740,933	9,674,597,153	6,423,283,462	16,775,605,623	2,851,431,910	8,239,143,780	31.13	
21 SERVICIOS PERSONALES	36,005,735,114	2,213,151				1,579,500,000	34,428,448,265	8,557,988,668	6,536,095,431	5,937,070,771	3,877,571,818	15,870,459,597	2,021,893,237	599,024,660	18.98
2110 Rectoria	312,756,506					312,756,506	49,458,954	49,458,954	49,458,954	32,972,636	263,297,552			15.81	
211001 Servicios Personales	312,756,506					312,756,506	49,458,954	49,458,954	49,458,954	32,972,636	263,297,552			15.81	
21100101 Sueldos Personal Administrativo	116,373,996					116,373,996	29,093,502	29,093,502	29,093,502	19,395,668	87,280,494			25.00	
21100104 Prestaciones Personal Administrativo	56,733,715					56,733,715					56,733,715				
21100106 Dedicacion Exclusiva	23,274,799					23,274,799	5,818,701	5,818,701	5,818,701	3,879,134	17,456,098			25.00	
21100121 Prima Tecnica	116,373,996					116,373,996	14,546,751	14,546,751	14,546,751	9,697,834	101,827,245			12.50	
2111 Oficina De Planeacion	228,446,685			30,000,000		198,446,685	25,250,022	25,250,022	25,250,022	16,833,348	173,196,663			12.72	
211101 Servicios Personales	228,446,685			30,000,000		198,446,685	25,250,022	25,250,022	25,250,022	16,833,348	173,196,663			12.72	
21110101 Sueldo Personal Administrativo	153,576,369			20,000,000		133,576,369	25,250,022	25,250,022	25,250,022	16,833,348	108,326,347			18.90	
21110104 Prestaciones Personal Administrativo	74,870,316			10,000,000		64,870,316					64,870,316				
2112 Oficina De Control Interno	162,013,698					162,013,698	27,230,556	27,230,556	27,230,556	18,153,704	134,783,142			16.81	
211201 Servicios Personales	162,013,698					162,013,698	27,230,556	27,230,556	27,230,556	18,153,704	134,783,142			16.81	
21120101 Sueldo Personal Administrativo	108,915,896					108,915,896	27,230,556	27,230,556	27,230,556	18,153,704	81,685,340			25.00	
21120104 Prestaciones Personal Administrativo	53,097,802					53,097,802					53,097,802				
2113 Unidad De Control Interno Dicipinario	63,426,527					63,426,527	7,106,560	7,106,560	7,106,560	3,553,280	56,319,967			11.20	
211301 Servicios Personales	63,426,527					63,426,527	7,106,560	7,106,560	7,106,560	3,553,280	56,319,967			11.20	
21130101 Sueldo Personal Admin Istrativo	42,639,339					42,639,339	7,106,560	7,106,560	7,106,560	3,553,280	35,532,779			16.67	
21130104 Prestaciones Personal Administrativo	20,787,188					20,787,188					20,787,188				
2114 Aseguramiento De La Calidad	178,371,759			30,000,000		148,371,759					148,371,759				
211401 Sueldo Personal Administrativo	178,371,759			30,000,000		148,371,759					148,371,759				
21140101 Sueldo Personal Administrativo	119,912,823			20,000,000		99,912,823					99,912,823				
21140104 Prestaciones Personal Administrativo	58,458,936			10,000,000		48,458,936					48,458,936				
2115 Oficina Juridica	178,371,759					178,371,759	35,990,378	35,990,378	35,990,378	25,798,364	142,381,381			20.18	
211501 Servicios Personales	178,371,759					178,371,759	35,990,378	35,990,378	35,990,378	25,798,364	142,381,381			20.18	
21150101 Sueldo Personal Administrativo	119,912,823					119,912,823	30,576,042	30,576,042	30,576,042	20,384,028	89,336,781			25.50	
21150104 Prestaciones Personal Administrativo	58,458,936					58,458,936	5,414,336	5,414,336	5,414,336	5,414,336	53,044,600			9.26	
2120 Secretaria General	164,451,192					164,451,192	29,790,064	29,790,064	29,790,064	18,371,286	134,661,128			18.11	
212001 Servicios Personales	164,451,192					164,451,192	29,790,064	29,790,064	29,790,064	18,371,286	134,661,128			18.11	
21200101 Sueldo Personal Administrativo	82,742,240					82,742,240	20,685,582	20,685,582	20,685,582	13,790,388	62,056,658			25.00	
21200104 Prestaciones Personal Administrativo	40,337,832					40,337,832	2,233,135	2,233,135	2,233,135		38,104,697			5.54	
21200121 Prima Tecnica	41,371,120					41,371,120	6,871,347	6,871,347	6,871,347	4,580,898	34,499,773			16.61	
2130 Vicerrectoria Academica	643,292,910			4,500,000		638,792,910	286,178,442	286,178,442	71,629,997	41,799,359	352,614,468	214,548,445		44.80	
213001 Servicios Personales	643,292,910			4,500,000		638,792,910	286,178,442	286,178,442	71,629,997	41,799,359	352,614,468	214,548,445		44.80	
21300101 Sueldo Personal Administrativo	107,316,541					107,316,541	33,748,560	33,748,560	33,748,560	20,341,720	73,567,981			31.45	
21300104 Prestaciones Personal Administrativo	52,318,098					52,318,098	5,922,504	5,922,504	5,922,504	5,922,504	46,395,594			11.32	
21300111 Honorarios. Posgrados Y Cursos	430,000,000			4,500,000		425,500,000	235,952,425	235,952,425	21,403,980	9,397,383	189,547,575	214,548,445		55.45	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21300121 Prima Técnica	53,658,271					53,658,271	10,554,953	10,554,953	10,554,953	6,137,752	43,103,318		19.67
2131 Division De Investigacion	112,802,292	2,213,151		30,000,000		85,015,443	2,213,151	2,213,151	2,213,151	2,213,151	82,802,292		2.60
213101 Servicios Personales	112,802,292	2,213,151		30,000,000		85,015,443	2,213,151	2,213,151	2,213,151	2,213,151	82,802,292		2.60
21310101 Sueldo Personal Administrativo	43,157,544			20,000,000		23,157,544					23,157,544		
21310104 Prestaciones Personal Administrativo	21,039,819			10,000,000		11,039,819					11,039,819		
21310117 Sueldo Personal De Investigacion	39,845,347	2,213,151				42,058,498	2,213,151	2,213,151	2,213,151	2,213,151	39,845,347		5.26
21310118 Prestaciones Personal De Investigacion	8,759,582					8,759,582					8,759,582		
2133 Biblioteca E Informacion Cientificas	295,739,187					295,739,187	57,228,432	57,228,432	57,228,432	40,668,532	238,510,755		19.35
213301 Servicios Personales	295,739,187					295,739,187	57,228,432	57,228,432	57,228,432	40,668,532	238,510,755		19.35
21330101 Sueldo Personal Administrativo	197,274,450					197,274,450	49,318,680	49,318,680	49,318,680	32,879,120	147,955,770		25.00
21330104 Prestaciones Personal Administrativo	96,826,936					96,826,936	7,548,732	7,548,732	7,548,732	7,548,732	89,278,204		7.80
21330115 Subsidio De Alimentacion	1,637,801					1,637,801	361,020	361,020	361,020	240,680	1,276,781		22.04
2134 Centro De Admisiones Registro Y Control Academico	114,272,289					114,272,289	10,789,389	10,789,389	10,789,389	7,192,926	103,482,900		9.44
213401 Servicios Personales	114,272,289					114,272,289	10,789,389	10,789,389	10,789,389	7,192,926	103,482,900		9.44
21340101 Sueldo Personal Administrativo	76,821,089					76,821,089	10,789,389	10,789,389	10,789,389	7,192,926	66,031,700		14.04
21340104 Prestaciones Personal Administrativo	37,451,200					37,451,200					37,451,200		
2135 Centro De Laboratorio	215,525,180			30,000,000		185,525,180	24,293,118	24,293,118	24,293,118	17,705,964	161,232,062		13.09
213501 Servicios Personales	215,525,180			30,000,000		185,525,180	24,293,118	24,293,118	24,293,118	17,705,964	161,232,062		13.09
21350101 Sueldo Personal Administrativo	144,889,712			20,000,000		124,889,712	19,761,462	19,761,462	19,761,462	13,174,308	105,128,250		15.82
21350104 Prestaciones Personal Administrativo	70,635,468			10,000,000		60,635,468	4,531,656	4,531,656	4,531,656	4,531,656	56,103,812		7.47
2136 Facultad De Educacion Y Ciencias	1,976,534,007			30,000,000		1,946,534,007	439,599,982	439,599,982	439,599,981	315,377,089	1,506,934,025	1	22.58
213601 Servicios Personales	1,976,534,007			30,000,000		1,946,534,007	439,599,982	439,599,982	439,599,981	315,377,089	1,506,934,025	1	22.58
21360101 Sueldo Personal Administrativo	51,451,020			20,000,000		31,451,020					31,451,020		
21360104 Prestaciones Personal Administrativo	25,082,987			10,000,000		15,082,987					15,082,987		
21360108 Sueldo Docente Ocasional	700,000,000					700,000,000	205,147,523	205,147,523	205,147,523	157,688,544	494,852,477		29.31
21360109 Prestaciones Docentes Ocasionales	250,000,000					250,000,000	14,652,467	14,652,467	14,652,467		235,347,533		5.86
21360114 Sueldos Docentes De Catedra	700,000,000					700,000,000	205,147,525	205,147,525	205,147,525	157,688,545	494,852,475		29.31
21360116 Prestaciones Docentes De Catedra	250,000,000					250,000,000	14,652,467	14,652,467	14,652,466		235,347,533	1	5.86
2137 Departamento De Matematica Y Fisica	2,953,510,544			30,000,000		2,923,510,544	704,732,148	444,732,148	444,732,148	297,273,248	2,218,778,396	260,000,000	15.21
213701 Servicios Personales	2,953,510,544			30,000,000		2,923,510,544	704,732,148	444,732,148	444,732,148	297,273,248	2,218,778,396	260,000,000	15.21
21370101 Sueldo Personal Administrativo	43,157,544			20,000,000		23,157,544					23,157,544		
21370102 Sueldo Docentes De Planta	854,840,195					854,840,195	259,395,209	179,395,209	179,395,209	115,749,312	595,444,986	80,000,000	20.99
21370103 Gastos De Representacion	854,840,195					854,840,195	259,068,857	179,068,857	179,068,857	115,749,312	595,771,338	80,000,000	20.95
21370104 Prestaciones Personal Administrativo	21,039,819			10,000,000		11,039,819					11,039,819		
21370105 Prestaciones Docentes De Planta	837,696,713					837,696,713	107,930,678	27,930,678	27,930,678	27,930,678	729,766,035	80,000,000	3.33
21370106 Dedicacion Exclusiva	341,936,078					341,936,078	78,337,404	58,337,404	58,337,404	37,843,946	263,598,674	20,000,000	17.06
2139 Departamento De Biologia	2,976,037,265					2,976,037,265	509,649,600	509,649,600	509,649,600	340,307,461	2,466,387,665		17.13
213901 Servicios Personales	2,976,037,265					2,976,037,265	509,649,600	509,649,600	509,649,600	340,307,461	2,466,387,665		17.13
21390101 Sueldo Personal Administrativo	43,157,544					43,157,544	10,789,389	10,789,389	10,789,389	7,192,926	32,368,155		25.00
21390102 Sueldos Docentes De Planta	861,505,013					861,505,013	204,259,379	204,259,379	204,259,379	135,174,483	657,245,634		23.71
21390103 Gastos De Representacion	861,505,013					861,505,013	197,895,515	197,895,515	197,895,515	130,931,907	663,609,498		22.97



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21390104	Prestaciones Personal Administrativo					21,039,819						21,039,819			
21390105	Prestaciones Docentes De Planta					844,227,871	34,444,878	34,444,878	34,444,878	25,569,068		809,782,993		4.08	
21390106	Dedicacion Exclusiva					344,602,005	62,260,439	62,260,439	62,260,439	41,439,077		282,341,566		18.07	
2140	Facultad De Ciencias Economicas Y Administrativ	751,534,007				30,000,000	721,534,007	128,170,492	128,170,492	128,170,492	96,259,047	593,363,515		17.76	
214001	Servicios Personales	751,534,007				30,000,000	721,534,007	128,170,492	128,170,492	128,170,492	96,259,047	593,363,515		17.76	
21400101	Sueldo Personal Administrativo	51,451,020				20,000,000	31,451,020	12,862,764	12,862,764	12,862,764	8,575,176	18,588,256		40.90	
21400104	Prestaciones Personal Administrativo	25,082,987				10,000,000	15,082,987					15,082,987			
21400108	Sueldo Docente Ocasionales	220,000,000					220,000,000	55,131,965	55,131,965	55,131,965	43,841,935	164,868,035		25.06	
21400109	Prestaciones Docentes Ocasionales	110,000,000					110,000,000					110,000,000			
21400114	Sueldos Docentes De Catedra	230,000,000					230,000,000	55,131,967	55,131,967	55,131,967	43,841,936	174,868,033		23.97	
21400116	Prestaciones Docentes De Catedra	115,000,000					115,000,000	5,043,796	5,043,796	5,043,796		109,956,204		4.39	
2141	Departamento De Administración De Empresas	1,165,160,778					1,165,160,778	203,980,310	203,980,310	203,980,310	141,185,836	961,180,468		17.51	
214101	Servicios Personales	1,165,160,778					1,165,160,778	203,980,310	203,980,310	203,980,310	141,185,836	961,180,468		17.51	
21410101	Sueldo Personal Administrativo	43,157,545					43,157,545					43,157,545			
21410102	Sueldo Docentes De Planta	325,734,083					325,734,083	81,810,324	81,810,324	81,810,324	55,084,136	243,923,759		25.12	
21410103	Gastos De Representacion	325,734,083					325,734,083	79,362,684	79,362,684	79,362,684	52,636,496	246,371,399		24.36	
21410104	Prestaciones Personal Administrativo	21,039,819					21,039,819					21,039,819			
21410105	Prestaciones Docentes De Planta	319,201,615					319,201,615	14,998,577	14,998,577	14,998,577	14,998,577	304,203,038		4.70	
21410106	Dedicacion Exclusiva	130,293,633					130,293,633	27,808,725	27,808,725	27,808,725	18,466,627	102,484,908		21.34	
2142	Facultad De Ciencias De La Salud	1,154,223,495					30,000,000	1,124,223,495	361,755,640	361,755,640	361,755,640	92,864,571	762,467,855	32.18	
214201	Servicios Personales	1,154,223,495					30,000,000	1,124,223,495	361,755,640	361,755,640	361,755,640	92,864,571	762,467,855	32.18	
21420101	Sueldos Personal Administrativo	51,451,020					20,000,000	31,451,020	7,192,926	7,192,926	3,596,463	24,258,094		22.87	
21420104	Prestaciones Personal Administrativo	25,082,987					10,000,000	15,082,987	3,470,337	3,470,337	3,470,337	11,612,650		23.01	
21420108	Sueldo Docente Ocasional	360,000,000					360,000,000	100,390,335	100,390,335	100,390,335	42,898,885	259,609,665		27.89	
21420109	Prestaciones Docentes Ocasionales	167,776,878					167,776,878	75,155,853	75,155,853	75,155,853		92,621,025		44.80	
21420114	Sueldos Docentes De Catedra	370,000,000					370,000,000	100,390,337	100,390,337	100,390,337	42,898,886	269,609,663		27.13	
21420116	Prestaciones Docentes De Catedra	179,912,610					179,912,610	75,155,852	75,155,852	75,155,852		104,756,758		41.77	
2143	Departamento De Enfermeria	2,050,165,908					30,000,000	2,020,165,908	631,417,760	346,417,760	346,417,760	235,089,567	1,388,748,148	285,000,000	17.15
214301	Servicios Personales	2,050,165,908					30,000,000	2,020,165,908	631,417,760	346,417,760	346,417,760	235,089,567	1,388,748,148	285,000,000	17.15
21430101	Sueldo Personal Administrativo	43,157,543					20,000,000	23,157,543				23,157,543			
21430102	Sueldos Docentes De Planta	587,574,151					587,574,151	219,601,628	134,601,628	134,601,628	90,042,640	367,972,523	85,000,000	22.91	
21430103	Gastos De Representacion	587,574,151					587,574,151	217,153,988	132,153,988	132,153,988	87,595,000	370,420,163	85,000,000	22.49	
21430104	Prestaciones Personal Administrativo	21,039,819					10,000,000	11,039,819				11,039,819			
21430105	Prestaciones Docentes De Planta	575,790,584					575,790,584	126,421,677	36,421,677	36,421,677	28,624,949	449,368,907	90,000,000	6.33	
21430106	Dedicacion Exclusiva	235,029,660					235,029,660	68,240,467	43,240,467	43,240,467	28,826,978	166,789,193	25,000,000	18.40	
2144	Departamento De Fonoaudiologia	990,469,501					990,469,501	447,248,870	130,355,633	130,355,633	88,863,447	543,220,631	316,893,237	13.16	
214401	Servicios Personales	990,469,501					990,469,501	447,248,870	130,355,633	130,355,633	88,863,447	543,220,631	316,893,237	13.16	
21440101	Sueldo Personal Administrativo	43,157,543					43,157,543	10,789,389	10,789,389	10,789,389	7,192,926	32,368,154		25.00	
21440102	Sueldos Docentes De Planta	274,049,439					274,049,439	148,637,327	48,637,327	48,637,327	32,406,754	125,412,112	100,000,000	17.75	
21440103	Gastos De Representacion	274,049,439					274,049,439	148,637,327	48,637,327	48,637,327	32,406,754	125,412,112	100,000,000	17.75	
21440104	Prestaciones Personal Administrativo	21,039,819					21,039,819					21,039,819			



EJECUCION PRESUPUESTAL CONSOLIDADA D

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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21440105	Prestaciones Docentes De Planta					268,553,486	106,009,616	6,009,616	6,009,616	6,009,616	162,543,870	100,000,000	2.24
21440106	Dedicacion Exclusiva					109,619,775	33,175,211	16,281,974	16,281,974	10,847,397	76,444,564	16,893,237	14.85
2145	Facultad De Ingenieria					768,334,120	110,126,925	110,126,925	110,126,925	86,086,643	628,207,195		14.92
214501	Servicios Personales					768,334,120	110,126,925	110,126,925	110,126,925	86,086,643	628,207,195		14.92
21450101	Sueldos Personal Administrativo					51,451,019					31,451,019		
21450104	Prestaciones Personal Administrativo					25,082,987					15,082,987		
21450108	Sueldos Docente Ocasional					200,000,000	55,063,462	55,063,462	55,063,462	43,043,321	144,936,538		27.53
21450109	Prestaciones Docentes Opcionales					127,896,768					127,896,768		
21450114	Sueldo Docentes De Catedra					220,000,000	55,063,463	55,063,463	55,063,463	43,043,322	164,936,537		25.03
21450116	Prestaciones Docentes De Catedra					143,903,346					143,903,346		
2146	Departamento De Ingenieria Agricola					1,649,283,881	276,602,298	276,602,298	276,602,298	178,623,640	1,092,681,583		20.20
214601	Servicios Personales					1,649,283,881	276,602,298	276,602,298	276,602,298	178,623,640	1,092,681,583		20.20
21460101	Sueldo Personal Administrativo					43,157,545	10,789,389	10,789,389	10,789,389	7,192,926	32,368,156		25.00
21460102	Sueldos Docentes De Planta					468,968,084	80,000,000	80,000,000	80,000,000	65,479,418	289,769,825		25.50
21460103	Gastos De Representacion					468,968,084	80,000,000	80,000,000	80,000,000	65,479,418	290,585,625		25.29
21460104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21460105	Prestaciones Docentes De Planta					459,563,115	28,879,208	28,879,208	28,879,208	14,280,111	350,683,907		7.61
21460106	Dedicacion Exclusiva					187,587,234	39,352,983	39,352,983	39,352,983	26,191,767	108,234,251		26.66
2147	Departamento De Ingenieria Civil					1,631,822,216	265,117,778	265,117,778	265,117,778	183,747,815	966,704,438		21.52
214701	Servicios Personales					1,631,822,216	265,117,778	265,117,778	265,117,778	183,747,815	966,704,438		21.52
21470101	Sueldos Personal Administrativo					43,157,544	10,789,389	10,789,389	10,789,389	7,192,926	32,368,155		25.00
21470102	Sueldos Docentes De Planta					463,801,828	98,527,404	98,527,404	98,527,404	63,136,876	245,274,424		28.66
21470103	Gastos De Representacion					463,801,828	97,711,604	97,711,604	97,711,604	63,136,876	246,090,224		28.42
21470104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21470105	Prestaciones Docentes De Planta					454,500,466	34,566,744	34,566,744	34,566,744	34,566,744	299,933,722		10.33
21470106	Dedicacion Exclusiva					185,520,731	23,522,637	23,522,637	23,522,637	15,714,393	121,998,094		16.16
2148	Departamento De Ingenieria Agroindustrial					1,528,473,851	302,443,566	302,443,566	302,443,566	213,966,818	1,196,030,285		20.18
214801	Servicios Personales					1,528,473,851	302,443,566	302,443,566	302,443,566	213,966,818	1,196,030,285		20.18
21480101	Sueldos Personal Administrativo					43,157,543					23,157,543		
21480102	Sueldos Docentes De Planta					433,224,895	113,749,310	113,749,310	113,749,310	76,020,979	319,475,585		26.26
21480103	Gastos De Representacion					433,224,895	112,443,902	112,443,902	112,443,902	74,715,571	320,780,993		25.96
21480104	Prestaciones Personal Administrativo					21,039,819					11,039,819		
21480105	Prestaciones Docentes De Planta					424,536,741	37,464,778	37,464,778	37,464,778	37,464,778	387,071,963		8.82
21480106	Dedicacion Exclusiva					173,289,958	38,785,576	38,785,576	38,785,576	25,765,490	134,504,382		22.38
2149	Facultad De Ciencias Agropecuaria					228,369,114	23,320,572	23,320,572	23,320,572	15,977,554	175,048,542		11.76
214901	Servicios Personales					228,369,114	23,320,572	23,320,572	23,320,572	15,977,554	175,048,542		11.76
21490101	Sueldos Personal Administrativo					79,222,542	6,942,888	6,942,888	6,942,888	4,628,592	52,279,654		11.72
21490104	Prestaciones Personal Administrativo					38,621,936					28,621,936		
21490108	Sueldo Docente Ocasional					30,000,000	7,049,249	7,049,249	7,049,249	5,674,481	22,950,751		23.50
21490109	Prestaciones Docentes Opcionales					25,262,316					25,262,316		
21490114	Sueldo Docente De Catedra					30,000,000	7,049,249	7,049,249	7,049,249	5,674,481	22,950,751		23.50



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	25,262,320					25,262,320	2,279,186	2,279,186	2,279,186			22,983,134		9.02
2150 Departamento De Fitotecnia	979,801,016			135,000,000		844,801,016	162,152,428	162,152,428	162,152,428	109,072,906		682,648,588		19.19
215001 Servicios Perosnales	979,801,016			135,000,000		844,801,016	162,152,428	162,152,428	162,152,428	109,072,906		682,648,588		19.19
21500101 Sueldos Personal Administrativo	43,157,544			40,000,000		3,157,544						3,157,544		
21500102 Sueldos Docentes De Planta	270,893,031			20,000,000		250,893,031	65,533,524	65,533,524	65,533,524	41,513,336		185,359,507		26.12
21500103 Gastos De Representacion	270,893,031			20,000,000		250,893,031	62,270,004	62,270,004	62,270,004	41,513,336		188,623,027		24.82
21500104 Prestaciones Personal Administrativo	21,039,819			20,000,000		1,039,819						1,039,819		
21500105 Prestaciones Docentes De Planta	265,460,379			20,000,000		245,460,379	9,440,902	9,440,902	9,440,902	9,440,902		236,019,477		3.85
21500106 Dedicacion Exclusiva	108,357,212			15,000,000		93,357,212	24,907,998	24,907,998	24,907,998	16,605,332		68,449,214		26.68
2151 Departamento De Zootecnia	2,046,235,929					2,046,235,929	378,524,314	378,524,314	378,524,314	251,304,686		1,667,711,615		18.50
215101 Servicios Personales	2,046,235,929					2,046,235,929	378,524,314	378,524,314	378,524,314	251,304,686		1,667,711,615		18.50
21510101 Sueldos Personal Administrativo	43,157,545					43,157,545	10,789,389	10,789,389	10,789,389	7,192,926		32,368,156		25.00
21510102 Sueldos Docentes De Planta	586,411,416					586,411,416	149,958,637	149,958,637	149,958,637	97,139,878		436,452,779		25.57
21510103 Gastos De Representacion	586,411,416					586,411,416	139,896,117	139,896,117	139,896,117	92,570,950		446,515,299		23.86
21510104 Prestaciones Personal Administrativo	21,039,819					21,039,819						21,039,819		
21510105 Prestaciones Docentes De Planta	574,651,167					574,651,167	31,863,832	31,863,832	31,863,832	23,738,557		542,787,335		5.54
21510106 Dedicacion Exclusiva	234,564,566					234,564,566	46,016,339	46,016,339	46,016,339	30,662,375		188,548,227		19.62
2152 Vicerrectoria Administrativa	1,376,383,931					1,376,383,931	476,430,587	476,430,587	265,335,296	166,485,797		899,953,344	211,095,291	34.61
215201 Servicios Personales	1,376,383,931					1,376,383,931	476,430,587	476,430,587	265,335,296	166,485,797		899,953,344	211,095,291	34.61
21520101 Sueldos Personal Administrativo	107,316,541					107,316,541	18,413,253	18,413,253	18,413,253	12,275,502		88,903,288		17.16
21520104 Prestaciones Personal Administrativo	52,318,098					52,318,098						52,318,098		
21520110 Sueldo Contratos Administrativos	750,000,000					750,000,000	236,995,727	236,995,727	208,845,407	124,527,041		513,004,273	28,150,320	31.60
21520111 Honorarios	220,000,000					220,000,000	211,814,979	211,814,979	28,870,008	23,545,502		8,185,021	182,944,971	96.28
21520112 Prestaciones Contratos Administrativos	193,091,021					193,091,021						193,091,021		
21520121 Prima Tcnica	53,658,271					53,658,271	9,206,628	9,206,628	9,206,628	6,137,752		44,451,643		17.16
2153 Division De Recursos Humanos	1,147,490,410					1,147,490,410	184,073,131	184,073,131	184,073,131	124,785,823		963,417,279		16.04
215301 Servicios Personales	1,147,490,410					1,147,490,410	184,073,131	184,073,131	184,073,131	124,785,823		963,417,279		16.04
21530101 Sueldos Personal Administrativo	768,910,560					768,910,560	161,809,562	161,809,562	161,809,562	106,569,008		607,100,998		21.04
21530104 Prestaciones Personal Administrativo	375,767,690					375,767,690	21,541,529	21,541,529	21,541,529	17,735,455		354,226,161		5.73
21530115 Subsidio De Alimentacion	2,812,160					2,812,160	722,040	722,040	722,040	481,360		2,090,120		25.68
2154 Division Financiera	273,174,150					273,174,150	46,835,953	46,835,953	46,835,953	29,298,792		226,338,197		17.15
215401 Servicios Personales	273,174,150					273,174,150	46,835,953	46,835,953	46,835,953	29,298,792		226,338,197		17.15
21540101 Sueldos Personal Administrativo	183,645,011					183,645,011	44,602,818	44,602,818	44,602,818	29,298,792		139,042,193		24.29
21540104 Prestaciones Personal Administrativo	89,529,139					89,529,139	2,233,135	2,233,135	2,233,135			87,296,004		2.49
2155 Division De Bienestar Social Universitario	747,547,214					747,547,214	195,336,304	195,336,304	116,406,911	68,917,838		552,210,910	78,929,393	26.13
215501 Servicios Personales	747,547,214					747,547,214	195,336,304	195,336,304	116,406,911	68,917,838		552,210,910	78,929,393	26.13
21550101 Sueldos Personal Administrativo	110,484,634					110,484,634	24,817,179	24,817,179	24,817,179	18,415,158		85,667,455		22.46
21550104 Prestaciones Personal Administrativo	53,862,580					53,862,580	3,455,382	3,455,382	3,455,382	3,455,382		50,407,198		6.42
21550119 Sueldos Contratos Bienestar	500,000,000					500,000,000	161,310,185	161,310,185	82,380,792	47,047,298		338,689,815	78,929,393	32.26
21550120 Prestaciones Contratos Bienestar	83,200,000					83,200,000	5,753,558	5,753,558	5,753,558			77,446,442		6.92
2156 Division De Servicios Y Mantenimiento	782,547,499					782,547,499	128,874,463	128,874,463	128,874,463	84,476,687		653,673,036		16.47



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
215601	Servicios Personales					782,547,499	128,874,463	128,874,463	128,874,463	84,476,687	653,673,036		16.47
21560101	Sueldos Personal Administrativo					471,349,031	92,751,173	92,751,173	92,751,173	61,281,128	378,597,858		19.68
21560104	Prestaciones Personal Administrativo					245,228,228	22,110,398	22,110,398	22,110,398	14,878,806	223,117,830		9.02
21560107	Auxilio De Transporte					16,640,000	5,821,920	5,821,920	5,821,920	3,881,280	10,818,080		34.99
21560113	Recargos Salariales					37,000,000	5,360,977	5,360,977	5,360,977	2,568,198	31,639,023		14.49
21560115	Subsidio De Alimentacion					12,330,240	2,829,995	2,829,995	2,829,995	1,867,275	9,500,245		22.95
2157	Division De Computos Y Sistemas					105,507,834	24,868,527	24,868,527	24,868,527	15,417,981	80,639,307		23.57
215701	Servicios Personales					105,507,834	24,868,527	24,868,527	24,868,527	15,417,981	80,639,307		23.57
21570101	Sueldos Personal Administrativo					70,929,066	21,328,740	21,328,740	21,328,740	15,417,981	49,600,326		30.07
21570104	Prestaciones Personal Administrativo					34,578,768	3,539,787	3,539,787	3,539,787		31,038,981		10.24
2158	Centro De Diagnostico Medico				30,000,000	288,030,253	131,315,359	131,315,359	36,863,829	23,669,075	156,714,894	94,451,530	45.59
215801	Servicios Personales				30,000,000	288,030,253	131,315,359	131,315,359	36,863,829	23,669,075	156,714,894	94,451,530	45.59
21580101	Sueldos Personal Administrativo				20,000,000	126,310,274	25,788,216	25,788,216	25,788,216	17,192,144	100,522,058		20.42
21580104	Prestaciones Personal Administrativo.				10,000,000	61,719,979	6,470,122	6,470,122	6,470,122	3,648,976	55,249,857		10.48
21580111	Honorario					100,000,000	99,057,021	99,057,021	4,605,491	2,827,955	94,279	94,451,530	99.06
2159	Departamento De Medicina				340,000,000	543,511,664	75,154,081	75,154,081	75,154,081	50,089,911	468,357,583		13.83
215901	Servicios Personales				340,000,000	543,511,664	75,154,081	75,154,081	75,154,081	50,089,911	468,357,583		13.83
21590101	Sueldo Personal Administrativo					43,157,544	10,789,389	10,789,389	10,789,389	7,192,926	32,368,155		25.00
21590102	Sueldo Docentes De Planta				90,000,000	152,404,597	28,465,714	28,465,714	28,465,714	18,586,087	123,938,883		18.68
21590103	Gastos De Representacion				90,000,000	152,404,597	28,465,714	28,465,714	28,465,714	18,586,087	123,938,883		18.68
21590104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21590105	Prestaciones Docentes De Planta				90,000,000	147,543,268	2,350,060	2,350,060	2,350,060	2,350,060	145,193,208		1.59
21590106	Dedicacion Exclusiva				70,000,000	26,961,839	5,083,204	5,083,204	5,083,204	3,374,751	21,878,635		18.85
2160	Depto De Economia					557,280,470	161,872,848	71,872,848	71,872,848	50,030,108	395,407,622	90,000,000	12.90
216001	Servicios Personales					557,280,470	161,872,848	71,872,848	71,872,848	50,030,108	395,407,622	90,000,000	12.90
21600101	Sueldo Personal Administrativo					43,157,545					43,157,545		
21600102	Sueldos Docentes Planta					145,884,932	56,725,495	31,725,495	31,725,495	21,911,818	89,159,437	25,000,000	21.75
21600103	Gastos De Representaci#n					145,884,933	54,441,031	29,441,031	29,441,031	19,627,354	91,443,902	25,000,000	20.18
21600104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21600105	Prestaciones Docentes Planta					142,959,268	29,060,164	4,060,164	4,060,164	4,060,164	113,899,104	25,000,000	2.84
21600106	Dedicaci#n Exclusiva					58,353,973	21,646,158	6,646,158	6,646,158	4,430,772	36,707,815	15,000,000	11.39
2161	Oficina Posgrado					114,272,289	13,742,694	13,742,694	13,742,694	9,161,796	100,529,595		12.03
216101	Servicios Personales					114,272,289	13,742,694	13,742,694	13,742,694	9,161,796	100,529,595		12.03
21610101	Sueldo Personal Administrativo					76,821,089	13,742,694	13,742,694	13,742,694	9,161,796	63,078,395		17.89
21610104	Prestaciones Personal Administrativo					37,451,200					37,451,200		
2162	Depto Ingenieria Electronica					844,108,031	162,937,398	162,937,398	162,937,398	114,155,324	681,170,633		19.30
216201	Servicios Personales					844,108,031	162,937,398	162,937,398	162,937,398	114,155,324	681,170,633		19.30
21620101	Sueldo Personal Administrativo					43,157,543	10,789,389	10,789,389	10,789,389	7,192,926	32,368,154		25.00
21620102	Sueldos Docentes Planta					230,746,529	57,582,092	57,582,092	57,582,092	38,317,805	173,164,437		24.95
21620103	Gastos De Representaci#n					230,746,529	57,582,092	57,582,092	57,582,092	38,317,805	173,164,437		24.95
21620104	Prestaciones Personal Administrativo					21,039,819	3,470,337	3,470,337	3,470,337	3,470,337	17,569,482		16.49



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso	
21620105	Prestaciones Docentes Planta					226,118,999	13,626,685	13,626,685	13,626,685	13,626,685	212,492,314		6.03
21620106	Dedicaciñ Exclusiva					92,298,612	19,886,803	19,886,803	19,886,803	13,229,766	72,411,809		21.55
2163	Departamento De Dercho					681,891,414	352,468,510	92,468,510	92,468,510	67,104,512	329,422,904	260,000,000	13.56
216301	Servicios Personales					681,891,414	352,468,510	92,468,510	92,468,510	67,104,512	329,422,904	260,000,000	13.56
21630101	Sueldo Personal Administrativo					43,157,543	10,789,389	10,789,389	10,789,389	7,192,926	32,368,154		25.00
21630102	Sueldos Docentes Planta					182,752,672	107,100,530	27,100,530	27,100,530	18,030,724	75,652,142	80,000,000	14.83
21630103	Gastos De Representaciñ					182,752,672	107,100,530	27,100,530	27,100,530	18,030,724	75,652,142	80,000,000	14.83
21630104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21630105	Prestaciones Docentes Planta					179,087,639	96,637,847	16,637,847	16,637,847	16,637,847	82,449,792	80,000,000	9.29
21630106	Dedicaciñ Exclusiva					73,101,069	30,840,214	10,840,214	10,840,214	7,212,291	42,260,855	20,000,000	14.83
2164	Depto De Contaduria					312,365,798	245,789,389	10,789,389	10,789,389	7,192,926	66,576,409	235,000,000	3.45
216401	Servicios Personales					312,365,798	245,789,389	10,789,389	10,789,389	7,192,926	66,576,409	235,000,000	3.45
21640101	Sueldo Personal Administrativo					43,157,544	10,789,389	10,789,389	10,789,389	7,192,926	32,368,155		25.00
21640102	Sueldos Docentes Planta					73,423,800	70,000,000				3,423,800	70,000,000	
21640103	Gastos De Representaciñ					73,423,800	70,000,000				3,423,800	70,000,000	
21640104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21640105	Prestaciones Docentes Planta					71,951,315	70,000,000				1,951,315	70,000,000	
21640106	Dedicaciñ Exclusiva					29,369,520	25,000,000				4,369,520	25,000,000	
2165	Departamento De Fisica					1,013,587,008	249,253,617	174,253,617	174,253,617	120,645,804	764,333,391	75,000,000	17.19
216501	Departamento De Personal					1,013,587,008	249,253,617	174,253,617	174,253,617	120,645,804	764,333,391	75,000,000	17.19
21650101	Sueldo Personal Administrativo					43,157,545	10,789,389	10,789,389	10,789,389	7,192,926	32,368,156		25.00
21650102	Sueldos Docentes Planta					280,889,048	83,740,718	63,740,718	63,740,718	42,429,105	197,148,330	20,000,000	22.69
21650103	Gastos De Representaciñ					280,889,048	83,740,718	63,740,718	63,740,718	42,429,105	197,148,330	20,000,000	22.69
21650104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21650105	Prestaciones Docentes Planta					275,255,929	33,896,068	13,896,068	13,896,068	13,896,068	241,359,861	20,000,000	5.05
21650106	Dedicaciñ Exclusiva					112,355,619	37,086,724	22,086,724	22,086,724	14,698,600	75,268,895	15,000,000	19.66
2166	Depto Lenguas Extrajeras					1,057,139,482	598,004,218	98,004,218	98,004,218	67,770,006	459,135,264	500,000,000	9.27
216601	Servicios Personales					1,057,139,482	598,004,218	98,004,218	98,004,218	67,770,006	459,135,264	500,000,000	9.27
21660101	Sueldo Personal Administrativo					43,157,544	10,789,389	10,789,389	10,789,389	7,192,926	32,368,155		25.00
21660102	Sueldos Docentes Planta					293,774,604	173,267,507	33,267,507	33,267,507	22,667,866	120,507,097	140,000,000	11.32
21660103	Gastos De Representaciñ					293,774,604	171,798,923	31,798,923	31,798,923	21,199,282	121,975,681	140,000,000	10.82
21660104	Prestaciones Personal Administrativo					21,039,819	3,161,890	3,161,890	3,161,890		17,877,929		15.03
21660105	Prestaciones Docentes Planta					287,883,070	152,156,778	12,156,778	12,156,778	12,156,778	135,726,292	140,000,000	4.22
21660106	Dedicaciñ Exclusiva					117,509,841	86,829,731	6,829,731	6,829,731	4,553,154	30,680,110	80,000,000	5.81
2167	Depto De Farmacia					146,920,175					146,920,175		
216701	Servicios Personales					146,920,175					146,920,175		
21670101	Sueldo Personal Administrativo					43,157,544					43,157,544		
21670102	Sueldos Docentes Planta					24,474,600					24,474,600		
21670103	Gastos De Representaciñ					24,474,600					24,474,600		
21670104	Prestaciones Personal Administrativo					21,039,819					21,039,819		
21670105	Prestaciones Docentes Planta					23,983,772					23,983,772		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21670106 Dedicación Exclusiva	9,789,840					9,789,840						9,789,840			
2168 Extension Y Proteccion Social	64,197,363				30,000,000	34,197,363						34,197,363			
216801 Servicios Personales	64,197,363				30,000,000	34,197,363						34,197,363			
21680101 Sueldo Personal Administrativo	43,157,544				20,000,000	23,157,544						23,157,544			
21680104 Prestaciones Personal Administrativo	21,039,819				10,000,000	11,039,819						11,039,819			
2169 Editorial Unisucre	60,354,513					60,354,513	10,659,840	10,659,840	10,659,840	7,106,560		49,694,673		17.66	
216901 Servicios Personales	60,354,513					60,354,513	10,659,840	10,659,840	10,659,840	7,106,560		49,694,673		17.66	
21690101 Sueldo Personal Administrativo	40,574,136					40,574,136	10,659,840	10,659,840	10,659,840	7,106,560		29,914,296		26.27	
21690104 Prestaciones Personal Administrativo	19,780,377					19,780,377						19,780,377			
22 GASTOS	5,934,259,468	362,791,023			550,419,128	521,819,128	6,325,650,491	3,904,580,140	3,698,660,181	902,373,470	792,519,628	2,421,070,351	205,919,9592,796,286,711	58.47	
2210 Rectoria	1,000					1,000						1,000			
221002 Generales	1,000					1,000						1,000			
22100226 Gastos De Representación Institucional	1,000					1,000						1,000			
2230 Vicerrectoria Academica	250,001,000					250,001,000	164,690,000	156,529,100	1,390,000	140,000		85,311,000	8,160,900	155,139,100	62.61
223002 Generales	250,001,000					250,001,000	164,690,000	156,529,100	1,390,000	140,000		85,311,000	8,160,900	155,139,100	62.61
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000					50,000,000	47,390,000	47,390,000	1,390,000	140,000		2,610,000	46,000,000	94.78	
22300205 Materiales Y Suministros	70,000,000					70,000,000	69,000,000	61,000,000				1,000,000	8,000,000	61,000,000	87.14
22300207 Impresos Y Publicaciones	50,000,000					50,000,000	48,300,000	48,139,100				1,700,000	160,900	48,139,100	96.28
22300216 Sostenimiento Agropecuario	80,000,000					80,000,000						80,000,000			
22300220 Inscripciones Programas Academicos	1,000					1,000						1,000			
2231 Division De Investigacion	812,000,000				505,433,362	505,433,362	812,000,000	32,895,649	32,895,649			779,104,351	32,895,649	4.05	
223102 Generales	812,000,000				505,433,362	505,433,362	812,000,000	32,895,649	32,895,649			779,104,351	32,895,649	4.05	
22310217 Gastos De Investigacion	812,000,000					505,433,362	20,000,000	20,000,000				286,566,638	20,000,000	6.52	
22310227 Gastos De Investigación Proyectos Internos En					505,433,362	505,433,362	12,895,649	12,895,649				492,537,713	12,895,649	2.55	
2231022722 Diversidad De Avifauna En Cercas Vivas Que					24,365,000	24,365,000						24,365,000			
2231022736 Necesidades De Los Familiares De Paciente:					9,352,313	9,352,313						9,352,313			
2231022738 Incentivo- Grupo De Investigación Biomédicas					3,895,565	3,895,565	2,816,849	2,816,849				1,078,716	2,816,849	72.31	
2231022739 Incentivo Grupo Bioprospección Agropecuar					777,398	777,398						777,398			
2231022740 Incentivo- Grupo Biodiversidad Tropical					9,963,676	9,963,676						9,963,676			
2231022742 Incentivo - Grupo Estadística Y Modelami					6,642,587	6,642,587						6,642,587			
2231022743 Incentivo- Grupo Biología De Microorganism					29,209,476	29,209,476						29,209,476			
2231022744 Incentivo- Grupo Biotecnología Vegetal					22,680,000	22,680,000						22,680,000			
2231022745 Incentivo- Grupo Salud					18,494,233	18,494,233						18,494,233			
2231022746 Incentivo- Grupo Procesos Agroindustriales					2,968,537	2,968,537						2,968,537			
2231022747 Incentivo- Grupo Cuidado De La Salud					3,317,929	3,317,929						3,317,929			
2231022748 Incentivo- Grupo Zoología Y Ecología					7,305,539	7,305,539						7,305,539			
2231022749 Incentivo- Grupo Gestión Integral De Proces					3,088,031	3,088,031						3,088,031			
2231022752 Alteraciones Auditivas Y Del Lenguaje En					4,090,474	4,090,474						4,090,474			
2231022753 Caracterización De La Prestación Del Servicio					13,100,000	13,100,000						13,100,000			
2231022754 Microorganismos Con Potencial Regulador					2,443,805	2,443,805						2,443,805			
2231022755 Evaluación De La Actividad Promotora De					4,505,972	4,505,972						4,505,972			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2231022756	Evaluacion De Nuevas Especies Vegetales:			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intru			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En La:			14,215,000		14,215,000						14,215,000		
2231022761	La Estrategia De Mercadeo En El Subsector			8,640,000		8,640,000	8,640,000	8,640,000					8,640,000	100.00
2231022762	Estudio Sobre La Aplicaci#n Del Marketir			3,865,141		3,865,141						3,865,141		
2231022763	Dise#o De Escenarios Futuros De La Uni#			7,810,547		7,810,547						7,810,547		
2231022766	Dise#o De Un Modelo Para La Gestic#n E			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La /			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicaci#n E			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados Cc			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tur			11,971,536		11,971,536	1,438,800	1,438,800				10,532,736	1,438,800	12.02
2231022775	Modelo De Gestic#n Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relaci#n Co			9,995,416		9,995,416						9,995,416		
2231022777	An#lisis De Estabilidad De 5 Acciones En Los			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermer#a, Brin			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Autom#tico De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensi#n De Frames En Espacios De M#trica			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa C			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoci#n I			540,000		540,000						540,000		
2231022793	Evaluaci#n De La Efectividad Del Progran			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicac			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonol#gico Como Predictor De			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Fc			25,000,000		25,000,000						25,000,000		
2231022797	Estado De Las Poblaciones Mesoclemmy			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			141,000,000		141,000,000	92,241,940	92,081,940	4,241,940	4,039,309	48,758,060	160,000	87,840,000	65.31
223602	Generales			141,000,000		141,000,000	92,241,940	92,081,940	4,241,940	4,039,309	48,758,060	160,000	87,840,000	65.31
22360202	Viaticos Y Gastos De Viaje			25,000,000		25,000,000	15,000,000	14,840,000			10,000,000	160,000	14,840,000	59.36
22360213	Cursos De Complementacion Y Matricula			12,000,000		12,000,000					12,000,000			
22360221	Realizacion De Pr#cticas			104,000,000		104,000,000	77,241,940	77,241,940	4,241,940	4,039,309	26,758,060		73,000,000	74.27
2240	Facultad De Ciencias Economicas Y Administrativ			62,856,000		62,856,000	30,800,000	30,550,000			32,056,000	250,000	30,550,000	48.60
224002	Generales			62,856,000		62,856,000	30,800,000	30,550,000			32,056,000	250,000	30,550,000	48.60
22400202	Viaticos Y Gastos De Viaje			13,000,000		13,000,000	8,000,000	7,750,000			5,000,000	250,000	7,750,000	59.62
22400213	Cursos De Complementacion Y Matriculas			12,000,000		12,000,000					12,000,000			
22400221	Realizacion De Pr#cticas			37,856,000		37,856,000	22,800,000	22,800,000			15,056,000		22,800,000	60.23
2242	Facultad De Ciencias De La Salud			32,400,000		32,400,000	14,560,000	14,400,000	60,000		17,840,000	160,000	14,340,000	44.44
224202	Generales			32,400,000		32,400,000	14,560,000	14,400,000	60,000		17,840,000	160,000	14,340,000	44.44
22420202	Viaticos Y Gastos De Viaje			12,000,000		12,000,000	8,560,000	8,400,000	60,000		3,440,000	160,000	8,340,000	70.00
22420213	Cursos De Complementacion Y Matriculas			10,000,000		10,000,000					10,000,000			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
22420221 Realizacion De Practica	10,400,000					10,400,000	6,000,000	6,000,000			4,400,000	6,000,000	57.69	
2245 Facultad De Ingenieria	162,442,746					162,442,746	98,575,247	98,395,247	2,346,935	1,101,588	63,867,499	180,000	96,048,312	60.57
224502 Generales	162,442,746					162,442,746	98,575,247	98,395,247	2,346,935	1,101,588	63,867,499	180,000	96,048,312	60.57
22450202 Viaticos Y Gastos De Viaje	15,000,000					15,000,000	10,801,588	10,621,588	801,588	801,588	4,198,412	180,000	9,820,000	70.81
22450213 Cursos De Complementacion Y Matriculas	10,000,000					10,000,000					10,000,000			
22450221 Realizacion De Practicas	137,442,746					137,442,746	87,773,659	87,773,659	1,545,347	300,000	49,669,087		86,228,312	63.86
2249 Facultad De Ciencias Agropecuarias	120,000,000					120,000,000	73,750,000	73,489,680	250,000	250,000	46,250,000	260,320	73,239,680	61.24
224902 Generales	120,000,000					120,000,000	73,750,000	73,489,680	250,000	250,000	46,250,000	260,320	73,239,680	61.24
22490202 Viaticos Y Gastos De Viaje	10,000,000					10,000,000	8,500,000	8,239,680			1,500,000	260,320	8,239,680	82.40
22490213 Cursos De Complementacion Y Matricula	10,000,000					10,000,000					10,000,000			
22490221 Realizacion De Practicas	100,000,000					100,000,000	65,250,000	65,250,000	250,000	250,000	34,750,000		65,000,000	65.25
2252 Vicerrectoria Administrativa	3,971,002,000	232,937,496		44,985,766	16,385,766	4,232,539,496	2,980,466,481	2,784,407,742	843,694,019	744,974,793	1,252,073,015	196,058,739	1,940,713,723	65.79
225202 Generales	3,971,002,000	232,937,496		44,985,766	16,385,766	4,232,539,496	2,980,466,481	2,784,407,742	843,694,019	744,974,793	1,252,073,015	196,058,739	1,940,713,723	65.79
22520201 Seguros	70,000,000	3,000,000			8,000,000	65,000,000	51,765,069	47,413,740	6,750,728	6,750,728	13,234,931	4,351,329	40,663,012	72.94
22520202 Viaticos Y Gastos De Viaje	60,000,000					60,000,000	39,318,841	39,318,841	4,710,730	1,516,248	20,681,159		34,608,111	65.53
22520204 Servicios Publicos	930,000,000					930,000,000	274,065,838	274,065,838	273,777,617	241,552,273	655,934,162	288,221	288,221	29.47
22520205 Materiales Y Suministros	320,000,000					320,000,000	308,717,475	121,917,475	6,252,475	6,252,475	11,282,525	186,800,000	115,665,000	38.10
22520206 Gastos De Vehiculo Y Combustible	120,000,000					120,000,000	110,463,745	105,556,335	463,745	463,745	9,536,255	4,907,410	105,092,590	87.96
22520207 Impresos Y Publicaciones	50,000,000					50,000,000	32,923,040	32,923,040	4,000,000		17,076,960		28,923,040	65.85
22520208 Arrendamientos	23,000,000					23,000,000	15,600,000	15,600,000			7,400,000		15,600,000	67.83
22520209 Impuestos. Tasas Y Multas	190,000,000					190,000,000	171,740,827	171,740,827	170,293,909	170,293,909	18,259,173		1,446,918	90.39
22520210 Servicios De Correo. Comunicacion Y Transpo	6,000,000					6,000,000	132,499	132,499	132,499	132,499	5,867,501			2.21
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,600,000,000	229,937,496				1,829,937,496	1,761,311,172	1,761,311,172	265,899,647	265,899,647	68,626,324	1,495,411,525		96.25
22520213 Capacitacion Docentes Y Administrativos	40,000,000					40,000,000					40,000,000			
22520214 Afiliaciones	50,000,000				8,385,766	41,614,234	10,769,642	10,769,642	8,285,294	3,378,714	30,844,592		2,484,348	25.88
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	330,000,000					330,000,000	141,206,996	141,206,996	44,829,561	19,271,153	188,793,004		96,377,435	42.79
22520222 Indemnizaciones. Sentencias Y Conciliaciones	110,000,000					110,000,000	25,874,222	25,874,222	25,874,222	5,425,576	84,125,778			23.52
22520223 Gastos. Viajes Y Alojamiento Consejeros	7,000,000					7,000,000					7,000,000			
22520224 Intereses Y Gastos Financieros	50,000,000					50,000,000	4,153,523	4,153,523			45,846,477		4,153,523	8.31
22520227 Gastos De Adecuaciones Y Reparaciones Men	5,000,000					5,000,000					5,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000					10,000,000			
22520229 Pasivo Exigible Vigencia Expirada				44,985,766		44,985,766	32,423,592	32,423,592	32,423,592	24,037,826	12,562,174			72.08
2255 Division De Bienestar Social Universitario	342,556,722	129,853,527				472,410,249	381,118,126	380,428,126	47,118,126	38,741,488	91,292,123	690,000	333,310,000	80.53
225502 Generales	342,556,722	129,853,527				472,410,249	381,118,126	380,428,126	47,118,126	38,741,488	91,292,123	690,000	333,310,000	80.53
22550215 Gastos De Bienestar	246,000,000	129,853,527				375,853,527	368,834,400	368,144,400	34,834,400	34,258,400	7,019,127	690,000	333,310,000	97.95
22550225 Bonificaci#n De Bienestar	96,556,722					96,556,722	12,283,726	12,283,726	12,283,726	4,483,088	84,272,996			12.72
2258 Centro De Diagnostico Medico	40,000,000					40,000,000	35,482,697	35,482,697	3,272,450	3,272,450	4,517,303		32,210,247	88.71
225802 Generales	40,000,000					40,000,000	35,482,697	35,482,697	3,272,450	3,272,450	4,517,303		32,210,247	88.71
22580205 Materiales Y Suministros	40,000,000					40,000,000	35,482,697	35,482,697	3,272,450	3,272,450	4,517,303		32,210,247	88.71



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
23 TRANSFERENCIAS	4,330,001,000				24,100,000	4,305,901,000	1,495,909,484	1,495,909,484	1,495,909,484	993,792,928	2,809,991,516			34.74	
2354 Division Financiera	4,330,001,000				24,100,000	4,305,901,000	1,495,909,484	1,495,909,484	1,495,909,484	993,792,928	2,809,991,516			34.74	
235403 Transferencias	4,330,001,000				24,100,000	4,305,901,000	1,495,909,484	1,495,909,484	1,495,909,484	993,792,928	2,809,991,516			34.74	
23540301 Prevision Social	3,150,000,000					3,150,000,000	1,121,026,929	1,121,026,929	1,121,026,929	767,416,728	2,028,973,071			35.59	
23540303 Cesantias Y Feav	170,000,000					170,000,000					170,000,000				
23540304 Compensacion Familiar	500,000,000					500,000,000	195,140,500	195,140,500	195,140,500	129,404,500	304,859,500			39.03	
23540305 Fondo De Solidaridad	1,000					1,000					1,000				
23540306 Revisorias	110,000,000				24,100,000	85,900,000	33,464,355	33,464,355	33,464,355		52,435,645			38.96	
23540307 Instituto Colombiano De Bienestar Familiar	400,000,000					400,000,000	146,277,700	146,277,700	146,277,700	96,971,700	253,722,300			36.57	
24 SERVICIOS DE LA DEUDA	6,000					1,575,000,000	403,245,829	403,245,829	403,245,828		1,171,760,171	1		25.60	
2459 Division Financiera	6,000					1,575,000,000	403,245,829	403,245,829	403,245,828		1,171,760,171	1		25.60	
245904 Deuda Publica	6,000					1,575,000,000	403,245,829	403,245,829	403,245,828		1,171,760,171	1		25.60	
24590401 Amortizacion Deuda Publica Interna	1,000					1,500,000,000	375,000,002	375,000,002	375,000,002		1,125,000,998			25.00	
24590402 Intereses	1,000					75,000,000	28,245,827	28,245,827	28,245,826		46,755,173	1		37.66	
24590403 Comisiones	1,000					1,000					1,000				
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000				
24590405 Intereses	1,000					1,000					1,000				
24590406 Comisiones	1,000					1,000					1,000				
25 CONVENIOS Y CONTRATOS INTERADMINISTRA	7,000	1,155,387,291				1,155,394,291	385,529,866	373,549,866	33,352,467	28,342,668	769,864,425	11,980,000	340,197,399	32.33	
2560 Vicerrectoria Administrativa	7,000	1,155,387,291				1,155,394,291	385,529,866	373,549,866	33,352,467	28,342,668	769,864,425	11,980,000	340,197,399	32.33	
256005 Convenios Y Contratos	7,000	1,155,387,291				1,155,394,291	385,529,866	373,549,866	33,352,467	28,342,668	769,864,425	11,980,000	340,197,399	32.33	
25600501 Acad'micos	2,000					2,000					2,000				
2560050101 Pregrado	1,000					1,000					1,000				
2560050102 Postgrado	1,000					1,000					1,000				
25600502 Interinstitucional	5,000	1,155,387,291				1,155,392,291	385,529,866	373,549,866	33,352,467	28,342,668	769,862,425	11,980,000	340,197,399	32.33	
2560050201 Investigacion	1,000	313,355,031				313,356,031	304,563,199	292,583,199	29,385,800	28,342,668	8,792,832	11,980,000	263,197,399	93.37	
256005020101 Investigacion General	1,000					1,000					1,000				
256005020119 Instituto Investigaciones Biomedicas Del C		222,582,843				222,582,843	222,018,000	222,018,000	27,264,000	27,264,000	564,843		194,754,000	99.75	
256005020121 Desarrollo Agroindustrial De Los Cultivos		7,506				7,506					7,506				
256005020124 Implementacion Programa De Desarrol		60,321,536				60,321,536	52,995,278	52,995,278			7,326,258		52,995,278	87.85	
256005020125 Acuerdo De Entendimiento Universidad D		207,610				207,610					207,610				
256005020127 Convenio N° 1841-04 Con Corpoica		30,235,536				30,235,536	29,549,921	17,569,921	2,121,800	1,078,668	685,615	11,980,000	15,448,121	58.11	
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500				
256005020201 Asesorias Y Consultorias General	1,500					1,500					1,500				
2560050203 Por Liquidar O Inactivos	1,500	757,390,247				757,391,747					757,391,747				
256005020301 Convenios Y Contratos Por Liquidar O Ina	1,500	746,284,247				746,285,747					746,285,747				
256005020302 Pasivo Exigible Vigencia Expirada-conveni		11,106,000				11,106,000					11,106,000				
2560050204 Contratacion	1,000	84,642,013				84,643,013	80,966,667	80,966,667	3,966,667		3,676,346		77,000,000	95.66	
256005020401 Contrapartida Implementacion Progran	1,000	642,013				643,013					643,013				
256005020403 Contrato Fp44842268-2018 Fiduprevisora		84,000,000				84,000,000	80,966,667	80,966,667	3,966,667		3,033,333		77,000,000	96.39	
26 INVERSION	11,000	9,750,367,419				203,000,000	203,000,000	9,750,378,419	6,017,918,856	5,406,280,142	902,645,133	731,056,420	3,732,459,563	611,638,7144,503,635,009	55.45



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
2661 Vicerrectoria Administrativa	11,000	9,750,367,419		203,000,000	203,000,000	9,750,378,419	6,017,918,856	5,406,280,142	902,645,133	731,056,420	3,732,459,563	611,638,714,503,635,009	55.45
266106 Inversiones	11,000	9,750,367,419		203,000,000	203,000,000	9,750,378,419	6,017,918,856	5,406,280,142	902,645,133	731,056,420	3,732,459,563	611,638,714 4,503,635,009	55.45
26610601 Construccion De Infraestructura	2,000	3,774,125,894		203,000,000		3,977,127,894	3,037,985,726	2,584,985,726	385,353,449	385,353,449	939,142,168	453,000,000 2,199,632,277	65.00
2661060101 Construccion De Infraestructura Fisica - Estar	1,000	1,973,430,300		203,000,000		2,176,431,300	2,016,500,744	1,563,500,744	29,312,358	29,312,358	159,930,556	453,000,000 1,534,188,386	71.84
266106010101 Construccion De Infraestructura Fisica - Es	1,000	1,814,016,930		203,000,000		2,017,017,930	2,016,500,744	1,563,500,744	29,312,358	29,312,358	517,186	453,000,000 1,534,188,386	77.52
266106010102 Pasivo Exigible Vigencia Expirada Constru		159,413,370				159,413,370					159,413,370		
2661060102 Construccion De Infraestructura Fisica - Cree	1,000	1,800,695,594				1,800,696,594	1,021,484,982	1,021,484,982	356,041,091	356,041,091	779,211,612	665,443,891	56.73
266106010201 Construccion De Infraestructura Fisica Cre		1,021,484,982				1,021,484,982	356,041,091	356,041,091	356,041,091	356,041,091	665,443,891		34.86
266106010202 Pasivo Exigible Vigencia Expirada Constru		779,210,612				779,210,612					779,210,612		
26610602 Adecuacion Y Mantenimiento De Bienes M/ble	2,000	1,866,253,781			203,000,000	1,663,255,781	1,332,525,764	1,301,875,673	1,500,000		330,730,017	30,650,091 1,300,375,673	78.27
2661060201 Adecuacion Y Mantenimiento Bienes M/bles	1,000	542,263,078			203,000,000	339,264,078	273,870,286	243,525,722	1,500,000		65,393,792	30,344,564 242,025,722	71.78
266106020102 Adecuaciñ Y Mantenimiento Bienes M/	1,000	542,263,078			203,000,000	339,264,078	273,870,286	243,525,722	1,500,000		65,393,792	30,344,564 242,025,722	71.78
2661060202 Adecuaciñ. Mantenimiento Y Reparaciñ	1,000	763,969,111				763,970,111	498,633,886	498,548,886			265,336,225	85,000 498,548,886	65.26
266106020201 Adecuacion, Mantenimiento Y Reparaci	1,000	763,969,111				763,970,111	498,633,886	498,548,886			265,336,225	85,000 498,548,886	65.26
2661060203 Adecuacion Recursos Nacion Ley 1873/17		560,021,592				560,021,592	560,021,592	559,801,065			220,527	559,801,065	99.96
266106020301 Adecuacion Recursos Nacion Ley 1873/17		560,021,592				560,021,592	560,021,592	559,801,065			220,527	559,801,065	99.96
26610603 Dotaciones	2,000	2,315,552,929				2,315,554,929	1,466,520,585	1,354,873,042	432,765,774	301,303,246	849,034,344	111,647,543 922,107,268	58.51
2661060301 Dotacion - Estampilla	1,000	1,065,552,929				1,065,553,929	957,552,929	869,503,042	333,743,246	301,303,246	108,001,000	88,049,887 535,759,796	81.60
266106030101 Dotacion Estampilla General	1,000	1,065,552,929				1,065,553,929	957,552,929	869,503,042	333,743,246	301,303,246	108,001,000	88,049,887 535,759,796	81.60
2661060302 Dotacion - Cree	1,000	360,000,000				360,001,000	100,000,000	100,000,000	99,022,528		260,001,000	977,472	27.78
266106030201 Dotaciones Con Recursos Cree General	1,000	360,000,000				360,001,000	100,000,000	100,000,000	99,022,528		260,001,000	977,472	27.78
2661060303 Dotacion- Recursos Nacion Ley 1873/17		890,000,000				890,000,000	408,967,656	385,370,000			481,032,344	23,597,656 385,370,000	43.30
266106030301 Dotacion Recursos Nacion Ley 1873/17- C		890,000,000				890,000,000	408,967,656	385,370,000			481,032,344	23,597,656 385,370,000	43.30
26610604 Formacion Docente	1,000	70,000,000				70,001,000	41,759,186	41,759,186	29,132,186	25,724,255	28,241,814	12,627,000	59.66
2661060401 Capacitacion De Alto Nivel - Estampilla	500	70,000,000				70,000,500	41,759,186	41,759,186	29,132,186	25,724,255	28,241,314	12,627,000	59.66
266106040101 Capacitacion De Alto Nivel Estampilla Ger	500	70,000,000				70,000,500	25,876,856	25,876,856	13,249,856	13,249,856	44,123,644	12,627,000	36.97
2661060402 Formaciñ Docente De Alto Nivel -cree	500					500					500		
266106040201 Formacion De Alto Nivel Cree- General	500					500					500		
26610605 Investigaciñ .Innovaciñ Y Desarrollo	2,000	1,724,434,815				1,724,436,815	139,127,595	122,786,515	53,893,724	18,675,470	1,585,309,220	16,341,080 68,892,791	7.12
2661060501 Investigacion, Innovacion Y Desarrollo - Esta	1,000	888,844,943				888,845,943	41,020,522	24,679,442	5,301,229	3,960,457	847,825,421	16,341,080 19,378,213	2.78
266106050101 Procedimientos De Evaluaciñ De La C		5,090,000				5,090,000					5,090,000		
266106050102 Caracterizaciñ Morfológica Y Anatñmi		3,401,215				3,401,215	2,023,487	2,023,487			1,377,728	2,023,487	59.49
266106050103 Prácticas De Cuidado Con El Recien N		12,000,000				12,000,000					12,000,000		
266106050104 Pobreza, Inequidad Y Desempleo En El Dj		12,500,000				12,500,000					12,500,000		
266106050105 Relacion Del Estado Nutricional Con T		12,000,000				12,000,000					12,000,000		
266106050106 Efecto Del Tiempo De Transporte De f		12,500,000				12,500,000					12,500,000		
266106050107 Educaciñ Financiera A Trav's De Labo		8,900,000				8,900,000					8,900,000		
266106050108 El Conocimiento Pedaqñgico Del Conte		8,785,358				8,785,358					8,785,358		
266106050109 El Conociemiento Pedaqñgico Del Cont		6,306,594				6,306,594					6,306,594		
266106050110 Determinacion Del Potencial Expansivo		674,500				674,500					674,500		
266106050111 Desarrollo De Sistemas Compuestos A		12,500,000				12,500,000					12,500,000		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
266106050112	Sincelejo Smart City Soportada En Internet	326,466				326,466						326,466		
266106050113	Incentivo-procesos Agroindustriales Y De	986,847				986,847						986,847		
266106050114	Incentivo-biodiversidad Tropical	21,816,745				21,816,745	1,340,772	1,340,772	1,340,772			20,475,973		6.15
266106050115	Incentivo-conservación Del Recurso Hid	10,381,701				10,381,701	10,381,701	10,381,701	3,960,457	3,960,457			6,421,244	100.00
266106050116	Incentivo-reproducción Y Mejoramiento	10,697,195				10,697,195						10,697,195		
266106050117	Incentivo-zoología Y Ecología	30,000,000				30,000,000						30,000,000		
266106050118	Incentivo-grupo Salud-génesis	30,000,000				30,000,000						30,000,000		
266106050119	Incentivo-grupo Cuidado De La Salud	23,030,000				23,030,000	3,850,000	3,850,000				19,180,000	3,850,000	16.72
266106050120	Incentivo-gestión De La Producción Y C	30,000,000				30,000,000						30,000,000		
266106050121	Incentivo-estrategia Y Gestión	27,600,000				27,600,000						27,600,000		
266106050122	Incentivo-oikos	26,704,308				26,704,308						26,704,308		
266106050123	Incentivo-grupo Biotecnología Vegetal	26,639,902				26,639,902						26,639,902		
266106050124	Incentivo-grupo Biología De Microorganismos	8,266,200				8,266,200						8,266,200		
266106050125	Incentivo-botánica Neotropical	2,000,000				2,000,000	2,000,000	2,000,000					2,000,000	100.00
266106050126	Incentivo-teoría De La Materia Condensada	12,406,630				12,406,630						12,406,630		
266106050127	Incentivo-proyecto Pedagógico - Proped	1,006,801				1,006,801						1,006,801		
266106050128	Incentivo-gresca	30,000,000				30,000,000						30,000,000		
266106050129	Gestión Integral De Procesos Medio Ambiente	1,884,880				1,884,880						1,884,880		
266106050130	Desarrollo E Innovación De Procesos Alir	9,408,125				9,408,125						9,408,125		
266106050131	Grupo De Investigación Medio Ambiente	15,767,127				15,767,127						15,767,127		
266106050132	Grupo De Automatización Y Electrónica Inc	6,710,868				6,710,868	583,482	583,482				6,127,386	583,482	8.69
266106050133	Fonociencia	17,863,067				17,863,067						17,863,067		
266106050134	Grupo De Investigación Tecnocrítica	483,218				483,218						483,218		
266106050135	Investigación, Innovación Y Desarrollo Cor	1,000	410,000,441			410,001,441						410,001,441		
266106050136	Seguimiento Egresados De La Universidad		27,000,000			27,000,000	16,341,080					10,658,920	16,341,080	
266106050137	Desarrollo De Prototipos Para La Medicin		13,206,755			13,206,755	4,500,000	4,500,000				8,706,755	4,500,000	34.07
2661060502	Investigación, Innovación Y Desarrollo - Cree	1,000	338,126,524			338,126,524	66,957,524	66,957,524	17,442,946	14,020,844		271,169,000	49,514,578	19.80
266106050201	Investigación Innovación Y Desarrollo Cre	1,000				1,000						1,000		
266106050202	Incentivo-estadística Y Modelamiento N		15,359,906			15,359,906	9,000,000	9,000,000	1,500,000	1,500,000		6,359,906	7,500,000	58.59
266106050203	Incentivo-investigaciones Biomédicas		24,000,000			24,000,000	3,470,672	3,470,672				20,529,328	3,470,672	14.46
266106050204	Incentivo-bioprospección Agropecuaria		9,750,067			9,750,067	5,229,631	5,229,631	5,229,631	5,229,631		4,520,436		53.64
266106050205	Incentivo- Teoría De La Materia Condensada		13,751,512			13,751,512						13,751,512		
266106050206	Incentivo- Grupo Cuidado De La Salud		17,580,000			17,580,000	3,467,490	3,467,490				14,112,510	3,467,490	19.72
266106050207	Incentivo- Biodiversidad Tropical		14,666,667			14,666,667						14,666,667		
266106050208	Incentivo- Procesos Agroindustriales Y De		18,000,000			18,000,000	17,734,517	17,734,517	3,345,012	1,050,900		265,483	14,389,505	98.53
266106050209	Incentivo- Grupo Biotecnología Vegetal De		13,500,000			13,500,000						13,500,000		
266106050210	Incentivo- Zoología Y Ecología De La Univ		13,500,000			13,500,000						13,500,000		
266106050211	Incentivo- Conservación Del Recurso Hidri		13,500,000			13,500,000	11,705,636	11,705,636	2,318,725	2,318,725		1,794,364	9,386,911	86.71
266106050212	Incentivo- Grupo Biología De Microorganismos		13,500,000			13,500,000						13,500,000		
266106050213	Incentivo- Proyecto Pedagógico Proped		9,580,000			9,580,000						9,580,000		
266106050214	Incentivo- Evolución Y Sistemática Tropical		6,300,000			6,300,000	6,300,000	6,300,000	1,000,000	1,000,000			5,300,000	100.00



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso	
266106050215	Incentivo- Biología Evolutiva	13,500,000				13,500,000	8,220,000	8,220,000	2,220,000	2,000,000	5,280,000	6,000,000	60.89
266106050216	Incentivo- Grupo Salud Gindes	12,960,000				12,960,000					12,960,000		
266106050217	Incentivo- Fonociencias	13,140,000				13,140,000					13,140,000		
266106050218	Incentivo- Ciencias Medicas Y Farmaceutic	4,669,453				4,669,453					4,669,453		
266106050219	Incentivo- Reproduccion Y Mejoramient	9,806,666				9,806,666					9,806,666		
266106050220	Incentivo- Estrategia Y Gestion	12,358,412				12,358,412					12,358,412		
266106050221	Incentivo- Gestion De La Produccion Y Cal	10,360,170				10,360,170	1,829,578	1,829,578	1,829,578	921,588	8,530,592		17.66
266106050222	Incentivo- Oikos	11,622,671				11,622,671					11,622,671		
266106050223	Incentivo- Gestion Integral De Procesos	13,500,000				13,500,000					13,500,000		
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres	13,440,000				13,440,000					13,440,000		
266106050225	Incentivo- Desarrollo E Innovacion De F	13,500,000				13,500,000					13,500,000		
266106050226	Grupo De Investigacion Medio Ambiente `	12,780,000				12,780,000					12,780,000		
266106050227	Grupo De Automatizacion Y Electronica In	13,500,000				13,500,000					13,500,000		
2661060503	Investigacion Innovacion Y Desarrollo Recurs	497,464,348				497,464,348	31,149,549	31,149,549	31,149,549	694,169	466,314,799		6.26
266106050301	Investigacion Innovacion Y Desarrollo R	497,464,348				497,464,348	31,149,549	31,149,549	31,149,549	694,169	466,314,799		6.26
26610606	Gastos De Bienestar Universitario	2,000				2,000					2,000		
2661060601	Gastos De Bienestar Universitario - Estampil	1,000				1,000					1,000		
2661060602	Gastos De Bienestar Universitario - Cree	1,000				1,000					1,000		

* Menos Devoluciones