



EJECUCION DE INGRESOS

Periodo: A Junio/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Pac	Mes		Acumulado	Por Recaudar Presupuestado
				Entra	Sale			Anterior	Junio/2019		
A PRESUPUESTO UNICO											
1 PRESUPUESTO DE INGRESOS	46,270,019,582	12,259,122,550				58,529,142,132	23,125,755,787	29,989,807,033	4,345,510,285	34,335,317,318	24,193,824,814
11 CORRIENTES	14,010,000,000					14,010,000,000	7,002,198,000	5,315,982,619	348,828,272	5,664,810,891	8,345,189,109
1101 Venta De Servicios Educativos	12,150,000,000					12,150,000,000	6,072,570,000	4,969,072,512	260,732,109	5,229,804,621	6,920,195,379
110101 Matriculas Pregrados	8,800,000,000					8,800,000,000	4,398,240,000	4,496,259,117	178,050,970	4,674,310,087	4,125,689,913
110102 Inscripciones Pregrados	500,000,000					500,000,000	249,900,000	47,244,600	36,574,200	83,818,800	416,181,200
110104 Matriculas Postgrados Y Educacion Continuada	2,500,000,000					2,500,000,000	1,249,500,000	186,411,382	23,776,739	210,188,121	2,289,811,879
110105 Inscripciones Postgrados Y Educacion Continuada	100,000,000					100,000,000	49,980,000	15,790,000	2,142,800	17,932,800	82,067,200
110106 Otros Servicios Educativos	250,000,000					250,000,000	124,950,000	223,367,413	20,187,400	243,554,813	6,445,187
1102 Venta De Bienes Y Servicios	860,000,000					860,000,000	429,828,000	142,149,242	45,258,500	187,407,742	672,592,258
110201 Ventas De Bienes Producidos	60,000,000					60,000,000	29,988,000	7,945,110	1,759,500	9,704,610	50,295,390
110202 Asesorias Y Consultorias	100,000,000					100,000,000	49,980,000				100,000,000
110203 Servicios De Laboratorios	200,000,000					200,000,000	99,960,000	21,506,050	3,229,000	24,735,050	175,264,950
110204 Venta Servicios Centro De Diagnostico Médico	250,000,000					250,000,000	124,950,000	77,925,000	38,259,000	116,184,000	133,816,000
110205 Clinicas.Laboratorios Y Diagnostico	250,000,000					250,000,000	124,950,000	34,773,082	2,011,000	36,784,082	213,215,918
1103 Otros Ingresos	1,000,000,000					1,000,000,000	499,800,000	204,760,865	42,837,663	247,598,528	752,401,472
110301 Devoluciones Iva Universidad	800,000,000					800,000,000	399,840,000	189,111,179	42,837,663	231,948,842	568,051,158
110302 Otros Ingresos Y/o Servicios	200,000,000					200,000,000	99,960,000	15,649,686		15,649,686	184,350,314
12 TRANSFERENCIAS	31,309,006,582	1,072,399,202				32,381,405,784	15,648,241,490	13,379,380,148	3,967,149,651	17,346,529,799	15,034,875,985
1201 Para Funcionamiento	31,308,993,582					31,308,993,582	15,648,234,992	12,459,821,287	3,856,356,883	16,316,178,170	14,992,815,412
120101 Del Nivel Central Nacional (Ordinarios)	25,854,264,977					25,854,264,977	12,921,961,635	10,341,706,848	3,447,235,616	13,788,942,464	12,065,322,513
120102 Otras Transferencias Del Nivel Central	3,000,000,000					3,000,000,000	1,499,400,000	1,299,871,903		1,299,871,903	1,700,128,097
120103 Del Nivel Central Departamental (ordinarios)	2,454,727,605					2,454,727,605	1,226,872,857	818,242,536	409,121,267	1,227,363,803	1,227,363,802
120104 Otras Transferencias Del Nivel Central Departamental	1,000					1,000	500				1,000
1202 Estampillas	6,000	721,335,724				721,341,724	2,999	721,335,724		721,335,724	6,000
120201 Estampilla Pro- Universidad	3,000	466,681,914				466,684,914	1,499	466,681,914		466,681,914	3,000
120202 Estampilla Universidad Nacional Y Demas Universidad	3,000	254,653,810				254,656,810	1,499	254,653,810		254,653,810	3,000
1203 Convenios Y Contratos	4,000	351,063,478				351,067,478	1,999	198,223,137	110,792,768	309,015,905	42,051,573
120301 Convenios Y Contratos Vigencias Anteriores	2,000					2,000	1,000				2,000
12030101 Contratos Interadministrativos Vigencias Anteriores	1,000					1,000	500				1,000
12030102 Convenios Interadministrativos Vigencias Anteriores	1,000					1,000	500				1,000
120302 Convenios Y Contratos Interadministrativos	2,000	351,063,478				351,065,478	1,000	198,223,137	110,792,768	309,015,905	42,049,573
12030201 Contratos Interadministrativos	1,000	166,930,687				166,931,687	500	107,002,400	17,928,287	124,930,687	42,001,000
1203020101 Contratos Interadministrativos - General	1,000					1,000	500				1,000
1203020141 Contrato Fp44842-268-2018 Fiduprevisora S.A		84,000,000				84,000,000		42,000,000		42,000,000	42,000,000
1203020142 Proy. Sandfly Genome Project. Unicarolina Del		65,002,400				65,002,400		65,002,400		65,002,400	65,002,400
1203020143 Proy. Desarrollo De Almidones U. Nal De Colo		17,928,287				17,928,287		17,928,287	17,928,287	17,928,287	17,928,287
12030202 Convenios Interadministrativos	1,000	184,132,791				184,133,791	500	91,220,737	92,864,481	184,085,218	48,573
1203020201 Convenios Interadministrativos - General	1,000					1,000	500				1,000
1203020204 Convenio N° 1841-04 Con Corpoica		42,287,572				42,287,572			42,240,000	42,240,000	47,572



EJECUCION DE INGRESOS

Periodo: A Junio/2019

	Apropiado	Adicion	Reduccion	Traslado		Total	Pac	Mes		Acumulado	Por Recaudar Presupuestado
				Entra	Sale			Anterior	Junio/2019		
1203020234		91,220,738				91,220,738		91,220,737		91,220,737	1
1203020235		50,624,481				50,624,481			50,624,481	50,624,481	
1204 Transferencias Por Recursos Cree/nacion	3,000					3,000	1,499				3,000
120401	3,000					3,000	1,499				3,000
13 RECURSOS DE CAPITAL	951,013,000	11,186,723,348				12,137,736,348	475,316,297	11,294,444,266	29,532,362	11,323,976,628	813,759,720
1301 Recursos Del Credito	2,000					2,000	1,000				2,000
130101	1,000					1,000	500				1,000
130102	1,000					1,000	500				1,000
1302 Transferencias Por Cobrar	2,000					2,000	1,000				2,000
130201	1,000					1,000	500				1,000
130202	1,000					1,000	500				1,000
1303 Cuentas Por Cobrar	250,002,000					250,002,000	124,951,000				250,002,000
130301	1,000					1,000	500				1,000
130302	1,000					1,000	500				1,000
130303	250,000,000					250,000,000	124,950,000				250,000,000
1304 Donaciones	3,000					3,000	1,499				3,000
130401	1,000					1,000	500				1,000
130402	1,000					1,000	500				1,000
130403	1,000					1,000	500				1,000
1305 Venta De Activos Fijos	2,000					2,000	1,000				2,000
130501	1,000					1,000	500				1,000
130502	1,000					1,000	500				1,000
1306 Rendimientos Financieros	700,000,000					700,000,000	349,860,000	107,720,918	29,532,362	137,253,280	562,746,720
130601	700,000,000					700,000,000	349,860,000	107,720,918	29,532,362	137,253,280	562,746,720
1307 Recursos Del Balance	1,001,000	11,186,723,348				11,187,724,348	500,300	11,186,723,348		11,186,723,348	1,001,000
130701	1,000,000	7,646,767,295				7,647,767,295	499,800	7,646,767,295		7,646,767,295	1,000,000
130702	1,000	3,539,956,053				3,539,957,053	500	3,539,956,053		3,539,956,053	1,000
1308 Rentas Compensadas	1,000					1,000	500				1,000
130801	1,000					1,000	500				1,000



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION DE INGRESOS

Periodo: A **Junio/2019**

Apropiado	Adicion	Reduccion	Traslado Entra	Sale	Total	Pac	Mes Anterior	Junio/2019	Acumulado	Por Recaudar Presupuestado
-----------	---------	-----------	-------------------	------	-------	-----	-----------------	-------------------	-----------	-------------------------------