



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupcto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	55,397,596,361	15,507,852,895		4,191,884,661	4,191,884,661	70,905,449,256	21,424,564,292	14,626,828,042	9,182,317,018	9,132,448,446	9,480,884,964	6,797,736,250	5,444,511,024	20.63
21 SERVICIOS PERSONALES	38,655,775,007	713,938,239		282,099,791	289,099,791	39,362,713,246	10,586,193,308	6,928,739,983	6,385,920,960	6,375,792,864	8,776,519,938	3,657,453,325	542,819,023	17.60
2110 Rectoria	2,660,250					2,660,250					2,660,250			
211001 Servicios Personales	2,660,250					2,660,250					2,660,250			
21100101 Sueldos Personal Administrativo	1,216,108					1,216,108					1,216,108			
21100104 Prestaciones Personal Administrativo	592,867					592,867					592,867			
21100106 Dedicacion Exclusiva	243,221					243,221					243,221			
21100121 Prima Tecnica	608,054					608,054					608,054			
2111 Oficina De Planeacion	242,448,967					242,448,967	41,442,814	41,442,814	41,442,814	41,442,814	201,006,153			17.09
211101 Servicios Personales	242,448,967					242,448,967	41,442,814	41,442,814	41,442,814	41,442,814	201,006,153			17.09
21110101 Sueldo Personal Administrativo	162,989,592					162,989,592	41,442,814	41,442,814	41,442,814	41,442,814	121,546,778			25.43
21110104 Prestaciones Personal Administrativo	79,459,375					79,459,375					79,459,375			
2112 Oficina De Control Interno	169,314,198					169,314,198	28,941,582	28,941,582	28,941,582	28,941,582	140,372,616			17.09
211201 Servicios Personales	169,314,198					169,314,198	28,941,582	28,941,582	28,941,582	28,941,582	140,372,616			17.09
21120101 Sueldo Personal Administrativo	113,823,756					113,823,756	28,941,582	28,941,582	28,941,582	28,941,582	84,882,174			25.43
21120104 Prestaciones Personal Administrativo	55,490,442					55,490,442					55,490,442			
2113 Unidad De Control Interno Dicipinario	66,280,760					66,280,760	19,809,170	19,809,170	11,082,104	11,082,104	46,471,590		8,727,066	29.89
211301 Servicios Personales	66,280,760					66,280,760	19,809,170	19,809,170	11,082,104	11,082,104	46,471,590		8,727,066	29.89
21130101 Sueldo Personal Admin Istrativo	44,558,136					44,558,136	11,272,214	11,272,214	11,082,104	11,082,104	33,285,922		190,110	25.30
21130104 Prestaciones Personal Administrativo	21,722,624					21,722,624	8,536,956	8,536,956			13,185,668		8,536,956	39.30
2114 Aseguramiento De La Calidad	190,115,756					190,115,756	50,759,684	20,759,684	20,759,684	20,759,684	139,356,072	30,000,000		10.92
211401 Sueldo Personal Administrativo	190,115,756					190,115,756	50,759,684	20,759,684	20,759,684	20,759,684	139,356,072	30,000,000		10.92
21140101 Sueldo Personal Administrativo	127,807,884					127,807,884	37,891,068	17,891,068	17,891,068	17,891,068	89,916,816	20,000,000		14.00
21140104 Prestaciones Personal Administrativo	62,307,872					62,307,872	12,868,616	2,868,616	2,868,616	2,868,616	49,439,256	10,000,000		4.60
2115 Oficina Juridica	190,115,756					190,115,756	47,827,330	47,827,330	33,285,391	33,285,391	142,288,426		14,541,939	25.16
211501 Servicios Personales	190,115,756					190,115,756	47,827,330	47,827,330	33,285,391	33,285,391	142,288,426		14,541,939	25.16
21150101 Sueldo Personal Administrativo	127,807,884					127,807,884	31,034,130	31,034,130	30,456,706	30,456,706	96,773,754		577,424	24.28
21150104 Prestaciones Personal Administrativo	62,307,872					62,307,872	16,793,200	16,793,200	2,828,685	2,828,685	45,514,672		13,964,515	26.95
2120 Secretaria General	171,851,708					171,851,708	31,730,698	31,730,698	31,730,698	31,730,698	140,121,010			18.46
212001 Servicios Personales	171,851,708					171,851,708	31,730,698	31,730,698	31,730,698	31,730,698	140,121,010			18.46
21200101 Sueldo Personal Administrativo	86,465,748					86,465,748	21,985,355	21,985,355	21,985,355	21,985,355	64,480,393			25.43
21200104 Prestaciones Personal Administrativo	42,153,086					42,153,086	2,442,237	2,442,237	2,442,237	2,442,237	39,710,849			5.79
21200121 Prima Tecnica	43,232,874					43,232,874	7,303,106	7,303,106	7,303,106	7,303,106	35,929,768			16.89
2130 Vicerrectoria Academica	621,453,802					621,453,802	213,234,958	213,234,958	22,741,133	15,494,033	408,218,844		190,493,825	34.31
213001 Servicios Personales	621,453,802					621,453,802	213,234,958	213,234,958	22,741,133	15,494,033	408,218,844		190,493,825	34.31
21300101 Sueldo Personal Administrativo	35,951,382					35,951,382	8,945,534	8,945,534	8,945,534	8,945,534	27,005,848			24.88
21300104 Prestaciones Personal Administrativo	17,526,729					17,526,729					17,526,729			
21300111 Honorarios. Posgrados Y Cursos	550,000,000					550,000,000	204,289,424	204,289,424	13,795,599	6,548,499	345,710,576		190,493,825	37.14



EJECUCION PRESUPUESTAL CONSOLIDADA D

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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21300121 Prima Técnica	17,975,691					17,975,691						17,975,691		
2131 Division De Investigacion	117,086,266	20,000,000				137,086,266	54,000,000	24,000,000	6,000,000	6,000,000	83,086,266	30,000,000	18,000,000	17.51
213101 Servicios Personales	117,086,266	20,000,000				137,086,266	54,000,000	24,000,000	6,000,000	6,000,000	83,086,266	30,000,000	18,000,000	17.51
21310101 Sueldo Personal Administrativo	45,099,648					45,099,648	20,000,000				25,099,648	20,000,000		
21310104 Prestaciones Personal Administrativo	21,986,618					21,986,618	10,000,000				11,986,618	10,000,000		
21310117 Sueldo Personal De Investigacion	40,000,000	20,000,000				60,000,000	24,000,000	24,000,000	6,000,000	6,000,000	36,000,000		18,000,000	40.00
21310118 Prestaciones Personal De Investigacion	10,000,000					10,000,000					10,000,000			
2133 Biblioteca E Informacion Cientificas	309,010,334					309,010,334	60,196,467	60,196,467	60,196,467	60,196,467	248,813,867			19.48
213301 Servicios Personales	309,010,334					309,010,334	60,196,467	60,196,467	60,196,467	60,196,467	248,813,867			19.48
21330101 Sueldo Personal Administrativo	206,152,116					206,152,116	50,538,459	50,538,459	50,538,459	50,538,459	155,613,657			24.52
21330104 Prestaciones Personal Administrativo	101,154,905					101,154,905	9,274,300	9,274,300	9,274,300	9,274,300	91,880,605			9.17
21330115 Subsidio De Alimentacion	1,703,313					1,703,313	383,708	383,708	383,708	383,708	1,319,605			22.53
2134 Centro De Admisiones Registro Y Control Academico	119,419,477					119,419,477	23,329,553	23,329,553	23,329,553	23,329,553	96,089,924			19.54
213401 Servicios Personales	119,419,477					119,419,477	23,329,553	23,329,553	23,329,553	23,329,553	96,089,924			19.54
21340101 Sueldo Personal Administrativo	80,281,356					80,281,356	20,412,872	20,412,872	20,412,872	20,412,872	59,868,484			25.43
21340104 Prestaciones Personal Administrativo	39,138,121					39,138,121	2,916,681	2,916,681	2,916,681	2,916,681	36,221,440			7.45
2135 Centro De Laboratorio	225,228,916					225,228,916	37,205,577	37,205,577	37,205,577	37,205,577	188,023,339			16.52
213501 Servicios Personales	225,228,916					225,228,916	37,205,577	37,205,577	37,205,577	37,205,577	188,023,339			16.52
21350101 Sueldo Personal Administrativo	151,413,180					151,413,180	32,470,508	32,470,508	32,470,508	32,470,508	118,942,672			21.44
21350104 Prestaciones Personal Administrativo	73,815,736					73,815,736	4,735,069	4,735,069	4,735,069	4,735,069	69,080,667			6.41
2136 Facultad De Educacion Y Ciencias	2,799,978,104			80,000,000		2,879,978,104	687,989,295	657,989,295	657,989,295	657,989,295	2,191,988,809	30,000,000		22.85
213601 Servicios Personales	2,799,978,104			80,000,000		2,879,978,104	687,989,295	657,989,295	657,989,295	657,989,295	2,191,988,809	30,000,000		22.85
21360101 Sueldo Personal Administrativo	53,766,360					53,766,360	20,000,000				33,766,360	20,000,000		
21360104 Prestaciones Personal Administrativo	26,211,744					26,211,744	10,000,000				16,211,744	10,000,000		
21360108 Sueldo Docente Ocasional	1,100,000,000					1,100,000,000	316,782,720	316,782,720	316,782,720	316,782,720	783,217,280			28.80
21360109 Prestaciones Docentes Ocasionales	260,000,000					260,000,000					260,000,000			
21360114 Sueldos Docentes De Catedra	1,100,000,000			80,000,000		1,180,000,000	341,206,575	341,206,575	341,206,575	341,206,575	838,793,425			28.92
21360116 Prestaciones Docentes De Catedra	260,000,000					260,000,000					260,000,000			
2137 Departamento De Matematica Y Fisica	2,938,730,725					2,938,730,725	775,622,184	515,622,184	515,622,184	515,622,184	2,163,108,541	260,000,000		17.55
213701 Servicios Personales	2,938,730,725					2,938,730,725	775,622,184	515,622,184	515,622,184	515,622,184	2,163,108,541	260,000,000		17.55
21370101 Sueldo Personal Administrativo	45,099,648					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21370102 Sueldo Docentes De Planta	849,612,678					849,612,678	276,768,656	196,768,656	196,768,656	196,768,656	572,844,022	80,000,000		23.16
21370103 Gastos De Representacion	849,612,678					849,612,678	276,768,656	196,768,656	196,768,656	196,768,656	572,844,022	80,000,000		23.16
21370104 Prestaciones Personal Administrativo	21,986,618					21,986,618					21,986,618			
21370105 Prestaciones Docentes De Planta	832,574,032					832,574,032	123,108,811	43,108,811	43,108,811	43,108,811	709,465,221	80,000,000		5.18
21370106 Dedicacion Exclusiva	339,845,071					339,845,071	87,508,723	67,508,723	67,508,723	67,508,723	252,336,348	20,000,000		19.86
2139 Departamento De Biologia	3,218,935,684					3,218,935,684	533,503,626	533,503,626	533,503,626	533,503,626	2,685,432,058			16.57
213901 Servicios Personales	3,218,935,684					3,218,935,684	533,503,626	533,503,626	533,503,626	533,503,626	2,685,432,058			16.57
21390101 Sueldo Personal Administrativo	45,099,648					45,099,648	11,216,784	11,216,784	11,216,784	11,216,784	33,882,864			24.87
21390102 Sueldos Docentes De Planta	932,514,893					932,514,893	206,688,413	206,688,413	206,688,413	206,688,413	725,826,480			22.16
21390103 Gastos De Representacion	932,514,893					932,514,893	206,688,413	206,688,413	206,688,413	206,688,413	725,826,480			22.16



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21390104	Prestaciones Personal Administrativo					21,986,617						21,986,617		
21390105	Prestaciones Docentes De Planta					913,813,676		36,980,497	36,980,497	36,980,497	36,980,497	876,833,179		4.05
21390106	Dedicacion Exclusiva					373,005,957		71,929,519	71,929,519	71,929,519	71,929,519	301,076,438		19.28
2140	Facultad De Ciencias Economicas Y Administrativ	969,978,104			40,000,000	1,009,978,104	187,529,876	157,529,876	157,529,876	157,529,876	157,529,876	822,448,228	30,000,000	15.60
214001	Servicios Personales	969,978,104			40,000,000	1,009,978,104	187,529,876	157,529,876	157,529,876	157,529,876	157,529,876	822,448,228	30,000,000	15.60
21400101	Sueldo Personal Administrativo	53,766,360				53,766,360	20,000,000					33,766,360	20,000,000	
21400104	Prestaciones Personal Administrativo	26,211,744				26,211,744	10,000,000					16,211,744	10,000,000	
21400108	Sueldo Docente Ocasional	350,000,000				350,000,000	78,039,550	78,039,550	78,039,550	78,039,550	271,960,450			22.30
21400109	Prestaciones Docentes Ocasional	90,000,000				90,000,000						90,000,000		
21400114	Sueldos Docentes De Catedra	360,000,000			40,000,000	400,000,000	79,490,326	79,490,326	79,490,326	79,490,326	320,509,674			19.87
21400116	Prestaciones Docentes De Catedra	90,000,000				90,000,000						90,000,000		
2141	Departamento De Administración De Empresas	1,219,465,852				1,219,465,852	233,491,939	233,491,939	233,491,939	233,491,939	233,491,939	985,973,913		19.15
214101	Servicios Personales	1,219,465,852				1,219,465,852	233,491,939	233,491,939	233,491,939	233,491,939	233,491,939	985,973,913		19.15
21410101	Sueldo Personal Administrativo	45,099,648				45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21410102	Sueldo Docentes De Planta	340,946,214				340,946,214	86,744,114	86,744,114	86,744,114	86,744,114	254,202,100			25.44
21410103	Gastos De Representacion	340,946,214				340,946,214	86,744,114	86,744,114	86,744,114	86,744,114	254,202,100			25.44
21410104	Prestaciones Personal Administrativo	21,986,618				21,986,618						21,986,618		
21410105	Prestaciones Docentes De Planta	334,108,673				334,108,673	16,308,876	16,308,876	16,308,876	16,308,876	317,799,797			4.88
21410106	Dedicacion Exclusiva	136,378,485				136,378,485	32,227,497	32,227,497	32,227,497	32,227,497	104,150,988			23.63
2142	Facultad De Ciencias De La Salud	1,279,978,104			60,000,000	1,339,978,104	337,669,931	307,669,931	307,669,931	307,669,931	1,002,308,173	30,000,000	30,000,000	22.96
214201	Servicios Personales	1,279,978,104			60,000,000	1,339,978,104	337,669,931	307,669,931	307,669,931	307,669,931	1,002,308,173	30,000,000	30,000,000	22.96
21420101	Sueldos Personal Administrativo	53,766,360				53,766,360	20,000,000				33,766,360	20,000,000		
21420104	Prestaciones Personal Administrativo	26,211,744				26,211,744	10,000,000				16,211,744	10,000,000		
21420108	Sueldo Docente Ocasional	450,000,000				450,000,000	153,834,965	153,834,965	153,834,965	153,834,965	296,165,035			34.19
21420109	Prestaciones Docentes Ocasional	150,000,000				150,000,000					150,000,000			
21420114	Sueldos Docentes De Catedra	450,000,000			60,000,000	510,000,000	153,834,966	153,834,966	153,834,966	153,834,966	356,165,034			30.16
21420116	Prestaciones Docentes De Catedra	150,000,000				150,000,000					150,000,000			
2143	Departamento De Enfermeria	2,182,753,819				2,182,753,819	699,736,166	344,736,166	309,171,889	309,171,889	1,483,017,653	355,000,000	35,564,277	15.79
214301	Servicios Personales	2,182,753,819				2,182,753,819	699,736,166	344,736,166	309,171,889	309,171,889	1,483,017,653	355,000,000	35,564,277	15.79
21430101	Sueldo Personal Administrativo	45,099,648				45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21430102	Sueldos Docentes De Planta	625,947,258				625,947,258	217,389,187	117,389,187	116,850,597	116,850,597	408,558,071	100,000,000	538,590	18.75
21430103	Gastos De Representacion	625,947,258				625,947,258	217,389,187	117,389,187	116,850,597	116,850,597	408,558,071	100,000,000	538,590	18.75
21430104	Prestaciones Personal Administrativo	21,986,618				21,986,618					21,986,618			
21430105	Prestaciones Docentes De Planta	613,394,134				613,394,134	184,480,466	64,480,466	30,208,949	30,208,949	428,913,668	120,000,000	34,271,517	10.51
21430106	Dedicacion Exclusiva	250,378,903				250,378,903	69,009,988	34,009,988	33,794,408	33,794,408	181,368,915	35,000,000	215,580	13.58
2144	Departamento De Fonoaudiologia	1,029,933,717				1,029,933,717	451,588,243	135,588,243	135,588,243	135,588,243	578,345,474	316,000,000		13.16
214401	Servicios Personales	1,029,933,717				1,029,933,717	451,588,243	135,588,243	135,588,243	135,588,243	578,345,474	316,000,000		13.16
21440101	Sueldo Personal Administrativo	45,099,648				45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21440102	Sueldos Docentes De Planta	284,870,712				284,870,712	140,002,536	50,002,536	50,002,536	50,002,536	144,868,176	90,000,000		17.55
21440103	Gastos De Representacion	284,870,712				284,870,712	140,002,536	50,002,536	50,002,536	50,002,536	144,868,176	90,000,000		17.55
21440104	Prestaciones Personal Administrativo	21,986,617				21,986,617					21,986,617			



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21440105	Prestaciones Docentes De Planta					279,157,743	126,315,639	6,315,639	6,315,639	6,315,639	152,842,104	120,000,000	2.26		
21440106	Dedicacion Exclusiva					113,948,285	33,800,194	17,800,194	17,800,194	17,800,194	80,148,091	16,000,000	15.62		
2145	Facultad De Ingenieria					899,978,104	50,000,000	949,978,104	216,513,326	186,513,326	186,513,326	186,513,326	733,464,778	30,000,000	19.63
214501	Servicios Personales					899,978,104	50,000,000	949,978,104	216,513,326	186,513,326	186,513,326	186,513,326	733,464,778	30,000,000	19.63
21450101	Sueldos Personal Administrativo					53,766,360		53,766,360	20,000,000				33,766,360	20,000,000	
21450104	Prestaciones Personal Administrativo					26,211,744		26,211,744	10,000,000				16,211,744	10,000,000	
21450108	Sueldos Docente Ocasional					320,000,000		320,000,000	88,431,191	88,431,191	88,431,191		231,568,809		27.63
21450109	Prestaciones Docentes Opcionales					90,000,000		90,000,000					90,000,000		
21450114	Sueldo Docentes De Catedra					320,000,000	50,000,000	370,000,000	98,082,135	98,082,135	98,082,135		271,917,865		26.51
21450116	Prestaciones Docentes De Catedra					90,000,000		90,000,000					90,000,000		
2146	Departamento De Ingenieria Agricola					1,741,501,569		1,741,501,569	614,251,774	324,251,774	324,251,774	324,251,774	1,127,249,795	290,000,000	18.62
214601	Servicios Personales					1,741,501,569		1,741,501,569	614,251,774	324,251,774	324,251,774	324,251,774	1,127,249,795	290,000,000	18.62
21460101	Sueldo Personal Administrativo					45,099,648		45,099,648	11,467,338	11,467,338	11,467,338		33,632,310		25.43
21460102	Sueldos Docentes De Planta					495,397,146		495,397,146	186,133,627	106,133,627	106,133,627		309,263,519	80,000,000	21.42
21460103	Gastos De Representacion					495,397,146		495,397,146	186,133,627	106,133,627	106,133,627		309,263,519	80,000,000	21.42
21460104	Prestaciones Personal Administrativo					21,986,618		21,986,618					21,986,618		
21460105	Prestaciones Docentes De Planta					485,462,153		485,462,153	138,063,732	58,063,732	58,063,732		347,398,421	80,000,000	11.96
21460106	Dedicacion Exclusiva					198,158,858		198,158,858	92,453,450	42,453,450	42,453,450		105,705,408	50,000,000	21.42
2147	Departamento De Ingenieria Civil					1,794,430,905		1,794,430,905	671,726,816	271,726,816	271,726,816	271,726,816	1,122,704,089	400,000,000	15.14
214701	Servicios Personales					1,794,430,905		1,794,430,905	671,726,816	271,726,816	271,726,816	271,726,816	1,122,704,089	400,000,000	15.14
21470101	Sueldos Personal Administrativo					45,099,648		45,099,648	11,467,338	11,467,338	11,467,338		33,632,310		25.43
21470102	Sueldos Docentes De Planta					511,056,966		511,056,966	197,086,102	97,086,102	97,086,102		313,970,864	100,000,000	19.00
21470103	Gastos De Representacion					511,056,966		511,056,966	197,086,102	97,086,102	97,086,102		313,970,864	100,000,000	19.00
21470104	Prestaciones Personal Administrativo					21,986,618		21,986,618					21,986,618		
21470105	Prestaciones Docentes De Planta					500,807,921		500,807,921	178,736,179	38,736,179	38,736,179		322,071,742	140,000,000	7.73
21470106	Dedicacion Exclusiva					204,422,786		204,422,786	87,351,095	27,351,095	27,351,095		117,071,691	60,000,000	13.38
2148	Departamento De Ingenieria Agroindustrial					1,710,860,403		1,710,860,403	311,062,630	311,062,630	311,062,630	311,062,630	1,399,797,773		18.18
214801	Servicios Personales					1,710,860,403		1,710,860,403	311,062,630	311,062,630	311,062,630	311,062,630	1,399,797,773		18.18
21480101	Sueldos Personal Administrativo					45,099,648		45,099,648	11,467,338	11,467,338	11,467,338		33,632,310		25.43
21480102	Sueldos Docentes De Planta					486,331,566		486,331,566	107,376,226	107,376,226	107,376,226		378,955,340		22.08
21480103	Gastos De Representacion					486,331,566		486,331,566	107,376,226	107,376,226	107,376,226		378,955,340		22.08
21480104	Prestaciones Personal Administrativo					21,986,618		21,986,618					21,986,618		
21480105	Prestaciones Docentes De Planta					476,578,379		476,578,379	41,892,351	41,892,351	41,892,351		434,686,028		8.79
21480106	Dedicacion Exclusiva					194,532,626		194,532,626	42,950,489	42,950,489	42,950,489		151,582,137		22.08
2149	Facultad De Ciencias Agropecuaria					259,147,605		259,147,605	79,003,684	49,003,684	49,003,684	49,003,684	180,143,921	30,000,000	18.91
214901	Servicios Personales					259,147,605		259,147,605	79,003,684	49,003,684	49,003,684	49,003,684	180,143,921	30,000,000	18.91
21490101	Sueldos Personal Administrativo					82,787,640		82,787,640	27,379,143	7,379,143	7,379,143		55,408,497	20,000,000	8.91
21490104	Prestaciones Personal Administrativo					40,359,965		40,359,965	10,000,000				30,359,965	10,000,000	
21490108	Sueldo Docente Ocasional					53,000,000		53,000,000	20,812,271	20,812,271	20,812,271		32,187,729		39.27
21490109	Prestaciones Docentes Opcionales					15,000,000		15,000,000					15,000,000		
21490114	Sueldo Docente De Catedra					53,000,000		53,000,000	20,812,270	20,812,270	20,812,270		32,187,730		39.27



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	15,000,000					15,000,000						15,000,000		
2150 Departamento De Fitotecnia	863,426,697					863,426,697	292,576,980	97,123,655	97,123,655	97,123,655	97,123,655	570,849,717	195,453,325	11.25
215001 Servicios Perosnales	863,426,697					863,426,697	292,576,980	97,123,655	97,123,655	97,123,655	570,849,717	195,453,325		11.25
21500101 Sueldos Personal Administrativo	45,099,648					45,099,648	40,453,325				4,646,323	40,453,325		
21500102 Sueldos Docentes De Planta	235,607,484					235,607,484	70,468,190	40,468,190	40,468,190	40,468,190	165,139,294	30,000,000		17.18
21500103 Gastos De Representacion	235,607,484					235,607,484	70,468,190	40,468,190	40,468,190	40,468,190	165,139,294	30,000,000		17.18
21500104 Prestaciones Personal Administrativo	21,986,618					21,986,618	20,000,000				1,986,618	20,000,000		
21500105 Prestaciones Docentes De Planta	230,882,469					230,882,469	60,000,000				170,882,469	60,000,000		
21500106 Dedicacion Exclusiva	94,242,994					94,242,994	31,187,275	16,187,275	16,187,275	16,187,275	63,055,719	15,000,000		17.18
2151 Departamento De Zootecnia	2,211,871,326					2,211,871,326	399,155,625	399,155,625	390,533,298	390,533,298	1,812,715,701		8,622,327	18.05
215101 Servicios Personales	2,211,871,326					2,211,871,326	399,155,625	399,155,625	390,533,298	390,533,298	1,812,715,701		8,622,327	18.05
21510101 Sueldos Personal Administrativo	45,099,648					45,099,648	9,684,399	9,684,399	9,588,186	9,588,186	35,415,249		96,213	21.47
21510102 Sueldos Docentes De Planta	634,562,044					634,562,044	146,190,587	146,190,587	145,913,567	145,913,567	488,371,457		277,020	23.04
21510103 Gastos De Representacion	634,562,044					634,562,044	146,190,587	146,190,587	145,913,567	145,913,567	488,371,457		277,020	23.04
21510104 Prestaciones Personal Administrativo	21,986,618					21,986,618	3,735,234	3,735,234			18,251,384		3,735,234	16.99
21510105 Prestaciones Docentes De Planta	621,836,154					621,836,154	38,769,548	38,769,548	34,643,498	34,643,498	583,066,606		4,126,050	6.23
21510106 Dedicacion Exclusiva	253,824,818					253,824,818	54,585,270	54,585,270	54,474,480	54,474,480	199,239,548		110,790	21.51
2152 Vicerrectoria Administrativa	1,229,453,802	693,938,239			289,099,791	1,634,292,250	377,531,493	377,531,493	271,298,351	268,417,355	1,256,760,757		106,233,142	23.10
215201 Servicios Personales	1,229,453,802	693,938,239			289,099,791	1,634,292,250	377,531,493	377,531,493	271,298,351	268,417,355	1,256,760,757		106,233,142	23.10
21520101 Sueldos Personal Administrativo	35,951,382					35,951,382	19,570,245	19,570,245	19,570,245	19,570,245	16,381,137			54.44
21520104 Prestaciones Personal Administrativo	17,526,729					17,526,729					17,526,729			
21520110 Sueldo Contratos Administrativos	750,000,000					750,000,000	223,183,424	223,183,424	219,883,424	219,883,424	526,816,576		3,300,000	29.76
21520111 Honorarios	228,000,000					228,000,000	85,251,307	85,251,307	22,059,559	19,178,563	142,748,693		63,191,748	37.39
21520112 Prestaciones Contratos Administrativos	180,000,000					180,000,000	1,160,614	1,160,614			178,839,386		1,160,614	0.64
21520121 Prima Tcnica	17,975,691					17,975,691	9,785,123	9,785,123	9,785,123	9,785,123	8,190,568			54.44
21520122 Saneamiento Pasivos 2019		693,938,239			289,099,791	404,838,448	38,580,780	38,580,780			366,257,668		38,580,780	9.53
2153 Division De Recursos Humanos	1,199,049,049					1,199,049,049	182,190,471	182,190,471	182,190,471	182,190,471	1,016,858,578			15.19
215301 Servicios Personales	1,199,049,049					1,199,049,049	182,190,471	182,190,471	182,190,471	182,190,471	1,016,858,578			15.19
21530101 Sueldos Personal Administrativo	803,512,500					803,512,500	155,066,488	155,066,488	155,066,488	155,066,488	648,446,012			19.30
21530104 Prestaciones Personal Administrativo	392,636,549					392,636,549	26,548,421	26,548,421	26,548,421	26,548,421	366,088,128			6.76
21530115 Subsidio De Alimentacion	2,900,000					2,900,000	575,562	575,562	575,562	575,562	2,324,438			19.85
2154 Division Financiera	282,772,638					282,772,638	53,816,738	53,816,738	53,816,738	53,816,738	228,955,900			19.03
215401 Servicios Personales	282,772,638					282,772,638	53,816,738	53,816,738	53,816,738	53,816,738	228,955,900			19.03
21540101 Sueldos Personal Administrativo	190,097,724					190,097,724	48,796,953	48,796,953	48,796,953	48,796,953	141,300,771			25.67
21540104 Prestaciones Personal Administrativo	92,674,914					92,674,914	5,019,785	5,019,785	5,019,785	5,019,785	87,655,129			5.42
2155 Division De Bienestar Social Universitario	640,771,497					640,771,497	120,757,337	120,757,337	120,123,657	120,123,657	520,014,160		633,680	18.85
215501 Servicios Personales	640,771,497					640,771,497	120,757,337	120,757,337	120,123,657	120,123,657	520,014,160		633,680	18.85
21550101 Sueldos Personal Administrativo	115,463,064					115,463,064	19,998,124	19,998,124	19,895,497	19,895,497	95,464,940		102,627	17.32
21550104 Prestaciones Personal Administrativo	56,289,625					56,289,625	4,930,724	4,930,724	4,399,671	4,399,671	51,358,901		531,053	8.76
21550119 Sueldos Contratos Bienestar	404,018,808					404,018,808	95,828,489	95,828,489	95,828,489	95,828,489	308,190,319			23.72
21550120 Prestaciones Contratos Bienestar	65,000,000					65,000,000					65,000,000			



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2156 Division De Servicios Y Mantenimiento	816,051,748					816,051,748	144,911,031	144,911,031	144,911,031	144,911,031	671,140,717		17.76	
215601 Servicios Personales	816,051,748					816,051,748	144,911,031	144,911,031	144,911,031	144,911,031	671,140,717		17.76	
21560101 Sueldos Personal Administrativo	492,931,356					492,931,356	110,456,473	110,456,473	110,456,473	110,456,473	382,474,883		22.41	
21560104 Prestaciones Personal Administrativo	256,120,392					256,120,392	23,890,914	23,890,914	23,890,914	23,890,914	232,229,478		9.33	
21560107 Auxilio De Transporte	17,000,000					17,000,000	3,085,590	3,085,590	3,085,590	3,085,590	13,914,410		18.15	
21560113 Recargos Salariales	38,000,000					38,000,000	4,024,682	4,024,682	4,024,682	4,024,682	33,975,318		10.59	
21560115 Subsidio De Alimentacion	12,000,000					12,000,000	3,453,372	3,453,372	3,453,372	3,453,372	8,546,628		28.78	
2157 Division De Computos Y Sistemas	110,255,767					110,255,767	11,467,338	11,467,338	11,467,338	11,467,338	98,788,429		10.40	
215701 Servicios Personales	110,255,767					110,255,767	11,467,338	11,467,338	11,467,338	11,467,338	98,788,429		10.40	
21570101 Sueldos Personal Administrativo	74,120,928					74,120,928	11,467,338	11,467,338	11,467,338	11,467,338	62,653,590		15.47	
21570104 Prestaciones Personal Administrativo	36,134,839					36,134,839					36,134,839			
2158 Centro De Diagnostico Medico	361,148,058			52,099,791		413,247,849	214,827,336	184,827,336	31,004,327	31,004,327	198,420,513	30,000,000	153,823,009	44.73
215801 Servicios Personales	361,148,058			52,099,791		413,247,849	214,827,336	184,827,336	31,004,327	31,004,327	198,420,513	30,000,000	153,823,009	44.73
21580101 Sueldos Personal Administrativo	155,128,896					155,128,896	45,982,834	25,982,834	25,982,834	25,982,834	109,146,062	20,000,000		16.75
21580104 Prestaciones Personal Administrativo.	76,019,162					76,019,162	3,812,768	3,812,768	3,812,768	3,812,768	62,206,394	10,000,000		5.02
21580111 Honorario	130,000,000			52,099,791		182,099,791	155,031,734	155,031,734	1,208,725	1,208,725	27,068,057		153,823,009	85.14
2159 Departamento De Medicina	971,765,766					971,765,766	492,173,350	86,173,350	86,173,350	86,173,350	479,592,416	406,000,000		8.87
215901 Servicios Personales	971,765,766					971,765,766	492,173,350	86,173,350	86,173,350	86,173,350	479,592,416	406,000,000		8.87
21590101 Sueldo Personal Administrativo	45,099,648					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21590102 Sueldo Docentes De Planta	267,660,981					267,660,981	157,025,537	32,025,537	32,025,537	32,025,537	110,635,444	125,000,000		11.96
21590103 Gastos De Representacion	267,660,981					267,660,981	157,025,537	32,025,537	32,025,537	32,025,537	110,635,444	125,000,000		11.96
21590104 Prestaciones Personal Administrativo	21,986,618					21,986,618					21,986,618			
21590105 Prestaciones Docentes De Planta	262,293,146					262,293,146	145,113,546	5,113,546	5,113,546	5,113,546	117,179,600	140,000,000		1.95
21590106 Dedicacion Exclusiva	107,064,392					107,064,392	21,541,392	5,541,392	5,541,392	5,541,392	85,523,000	16,000,000		5.18
2160 Depto De Economia	571,794,462					571,794,462	184,695,748	89,695,748	89,695,748	89,695,748	387,098,714	95,000,000		15.69
216001 Servicios Personales	571,794,462					571,794,462	184,695,748	89,695,748	89,695,748	89,695,748	387,098,714	95,000,000		15.69
21600101 Sueldo Personal Administrativo	45,099,648					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21600102 Sueldos Docentes Planta	149,324,364					149,324,364	51,910,004	31,910,004	31,910,004	31,910,004	97,414,360	20,000,000		21.37
21600103 Gastos De Representacion	149,324,364					149,324,364	51,910,004	31,910,004	31,910,004	31,910,004	97,414,360	20,000,000		21.37
21600104 Prestaciones Personal Administrativo	21,986,618					21,986,618					21,986,618			
21600105 Prestaciones Docentes Planta	146,329,723					146,329,723	39,664,721	4,664,721	4,664,721	4,664,721	106,665,002	35,000,000		3.19
21600106 Dedicacion Exclusiva	59,729,745					59,729,745	29,743,681	9,743,681	9,743,681	9,743,681	29,986,064	20,000,000		16.31
2161 Oficina Posgrado	119,419,477					119,419,477	14,606,212	14,606,212	14,606,212	14,606,212	104,813,265			12.23
216101 Servicios Personales	119,419,477					119,419,477	14,606,212	14,606,212	14,606,212	14,606,212	104,813,265			12.23
21610101 Sueldo Personal Administrativo	80,281,356					80,281,356	14,606,212	14,606,212	14,606,212	14,606,212	65,675,144			18.19
21610104 Prestaciones Personal Administrativo	39,138,121					39,138,121					39,138,121			
2162 Depto Ingenieria Electronica	899,736,639					899,736,639	139,412,546	139,412,546	139,412,546	139,412,546	760,324,093			15.49
216201 Servicios Personales	899,736,639					899,736,639	139,412,546	139,412,546	139,412,546	139,412,546	760,324,093			15.49
21620101 Sueldo Personal Administrativo	45,099,648					45,099,648					45,099,648			
21620102 Sueldos Docentes Planta	246,350,244					246,350,244	54,603,081	54,603,081	54,603,081	54,603,081	191,747,163			22.16
21620103 Gastos De Representacion	246,350,244					246,350,244	54,603,081	54,603,081	54,603,081	54,603,081	191,747,163			22.16



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21620104	Prestaciones Personal Administrativo					21,986,618						21,986,618		
21620105	Prestaciones Docentes Planta					241,409,787	8,365,152	8,365,152	8,365,152	8,365,152	233,044,635			3.47
21620106	Dedicación Exclusiva					98,540,098	21,841,232	21,841,232	21,841,232	21,841,232	76,698,866			22.16
2163	Departamento De Dercho					717,209,610	345,704,681	95,704,681	95,704,681	95,704,681	371,504,929	250,000,000		13.34
216301	Servicios Personales					717,209,610	345,704,681	95,704,681	95,704,681	95,704,681	371,504,929	250,000,000		13.34
21630101	Sueldo Personal Administrativo					45,099,648	7,709,034	7,709,034	7,709,034	7,709,034	37,390,614			17.09
21630102	Sueldos Docentes Planta					192,347,292	99,302,545	29,302,545	29,302,545	29,302,545	93,044,747	70,000,000		15.23
21630103	Gastos De Representación					192,347,292	99,302,545	29,302,545	29,302,545	29,302,545	93,044,747	70,000,000		15.23
21630104	Prestaciones Personal Administrativo					21,986,618					21,986,618			
21630105	Prestaciones Docentes Planta					188,489,843	107,669,541	17,669,541	17,669,541	17,669,541	80,820,302	90,000,000		9.37
21630106	Dedicación Exclusiva					76,938,917	31,721,016	11,721,016	11,721,016	11,721,016	45,217,901	20,000,000		15.23
2164	Depto De Contaduria					326,442,996	246,467,338	11,467,338	11,467,338	11,467,338	79,975,658	235,000,000		3.51
216401	Servicios Personales					326,442,996	246,467,338	11,467,338	11,467,338	11,467,338	79,975,658	235,000,000		3.51
21640101	Sueldo Personal Administrativo					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21640102	Sueldos Docentes Planta					76,734,000	70,000,000				6,734,000	70,000,000		
21640103	Gastos De Representación					76,734,000	70,000,000				6,734,000	70,000,000		
21640104	Prestaciones Personal Administrativo					21,986,618					21,986,618			
21640105	Prestaciones Docentes Planta					75,195,130	70,000,000				5,195,130	70,000,000		
21640106	Dedicación Exclusiva					30,693,600	25,000,000				5,693,600	25,000,000		
2165	Departamento De Fisica					1,072,681,259	248,095,590	193,095,590	193,095,590	193,095,590	824,585,669	55,000,000		18.00
216501	Departamento De Personal					1,072,681,259	248,095,590	193,095,590	193,095,590	193,095,590	824,585,669	55,000,000		18.00
21650101	Sueldo Personal Administrativo					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21650102	Sueldos Docentes Planta					297,518,118	79,313,783	69,313,783	69,313,783	69,313,783	218,204,335	10,000,000		23.30
21650103	Gastos De Representación					297,518,118	79,313,783	69,313,783	69,313,783	69,313,783	218,204,335	10,000,000		23.30
21650104	Prestaciones Personal Administrativo					21,986,618					21,986,618			
21650105	Prestaciones Docentes Planta					291,551,510	35,275,172	15,275,172	15,275,172	15,275,172	256,276,338	20,000,000		5.24
21650106	Dedicación Exclusiva					119,007,247	42,725,514	27,725,514	27,725,514	27,725,514	76,281,733	15,000,000		23.30
2166	Depto Lenguas Extranjeras					1,452,026,585	622,353,587	122,353,587	116,173,829	116,173,829	829,672,998	500,000,000	6,179,758	8.43
216601	Servicios Personales					1,452,026,585	622,353,587	122,353,587	116,173,829	116,173,829	829,672,998	500,000,000	6,179,758	8.43
21660101	Sueldo Personal Administrativo					45,099,648	15,766,053	15,766,053	15,657,012	15,657,012	29,333,595		109,041	34.96
21660102	Sueldos Docentes Planta					317,960,068	171,182,253	36,182,253	36,182,253	36,182,253	146,777,815	135,000,000		11.38
21660103	Gastos De Representación					317,960,072	171,182,253	36,182,253	36,182,253	36,182,253	146,777,819	135,000,000		11.38
21660104	Prestaciones Personal Administrativo					21,986,617	6,070,717	6,070,717			15,915,900		6,070,717	27.61
21660105	Prestaciones Docentes Planta					621,836,153	164,636,313	14,636,313	14,636,313	14,636,313	457,199,840	150,000,000		2.35
21660106	Dedicación Exclusiva					127,184,027	93,515,998	13,515,998	13,515,998	13,515,998	33,668,029	80,000,000		10.63
2167	Depto De Farmacia					153,538,509	71,467,338	11,467,338	11,467,338	11,467,338	82,071,171	60,000,000		7.47
216701	Servicios Personales					153,538,509	71,467,338	11,467,338	11,467,338	11,467,338	82,071,171	60,000,000		7.47
21670101	Sueldo Personal Administrativo					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338	33,632,310			25.43
21670102	Sueldos Docentes Planta					25,578,000	20,000,000				5,578,000	20,000,000		
21670103	Gastos De Representación					25,578,000	20,000,000				5,578,000	20,000,000		
21670104	Prestaciones Personal Administrativo					21,986,618					21,986,618			



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21670105	Prestaciones Docentes Planta					25,065,043						5,065,043	20,000,000		
21670106	Dedicación Exclusiva					10,231,200						10,231,200			
2168	Extension Y Proteccion Social					67,086,266	11,467,338	11,467,338	11,467,338	11,467,338		55,618,928		17.09	
216801	Servicios Personales					67,086,266	11,467,338	11,467,338	11,467,338	11,467,338		55,618,928		17.09	
21680101	Sueldo Personal Administrativo					45,099,648	11,467,338	11,467,338	11,467,338	11,467,338		33,632,310		25.43	
21680104	Prestaciones Personal Administrativo					21,986,618						21,986,618			
2169	Editorial Unisucre					66,280,760	4,347,908	4,347,908	4,347,908	4,347,908		61,932,852		6.56	
216901	Servicios Personales					66,280,760	4,347,908	4,347,908	4,347,908	4,347,908		61,932,852		6.56	
21690101	Sueldo Personal Administrativo					44,558,136						44,558,136			
21690104	Prestaciones Personal Administrativo					21,722,624	4,347,908	4,347,908	4,347,908	4,347,908		17,374,716		20.02	
2170	CENTRO DE LENGUAS EXTRANJERAS					52,333,211						52,333,211			
217001	Servicios Personales					52,333,211						52,333,211			
21700101	Sueldo Personal Administrativo					35,181,708						35,181,708			
21700104	Prestaciones Personal Administrativo					17,151,503						17,151,503			
22	GASTOS	5,651,794,354	344,311,120		486,310,408	479,310,408	6,003,105,474	3,126,312,509	2,712,274,129	664,116,401	642,299,542	2,876,792,965	414,038,380	048,157,728	45.18
2210	Rectoria					1,000						1,000			
221002	Generales					1,000						1,000			
22100226	Gastos De Representación Institucional					1,000						1,000			
2230	Vicerrectoria Academica					261,001,000	108,240,000	88,201,620				152,761,000	20,038,380	88,201,620	33.79
223002	Generales					261,001,000	108,240,000	88,201,620				152,761,000	20,038,380	88,201,620	33.79
22300203	Viaticos Y Gastos De Viaje Posgrados					50,000,000	41,240,000	21,240,000				8,760,000	20,000,000	21,240,000	42.48
22300205	Materiales Y Suministros					75,000,000	30,000,000	30,000,000				45,000,000		30,000,000	40.00
22300207	Impresos Y Publicaciones					53,000,000	37,000,000	36,961,620				16,000,000	38,380	36,961,620	69.74
22300216	Sostenimiento Agropecuario					83,000,000						83,000,000			
22300220	Inscripciones Programas Academicos					1,000						1,000			
2231	Division De Investigacion	470,000,000	19,317,560		479,310,408	479,310,408	489,317,560					489,317,560			
223102	Generales	470,000,000	19,317,560		479,310,408	479,310,408	489,317,560					489,317,560			
22310217	Gastos De Investigacion	470,000,000	19,317,560				10,007,152					10,007,152			
22310227	Gastos De Investigación Proyectos Internos En				479,310,408	479,310,408	479,310,408					479,310,408			
2231022722	Diversidad De Avifauna En Cercas Vivas Que				24,365,000	24,365,000	24,365,000					24,365,000			
2231022736	Necesidades De Los Familiares De Paciente:				9,352,313	9,352,313	9,352,313					9,352,313			
2231022739	Incentivo Grupo Bioprospección Agropecuar				777,398	777,398	777,398					777,398			
2231022740	Incentivo- Grupo Biodiversidad Tropical				9,963,676	9,963,676	9,963,676					9,963,676			
2231022742	Incentivo - Grupo Estadística Y Modelami				2,996,241	2,996,241	2,996,241					2,996,241			
2231022743	Incentivo- Grupo Biología De Microorganism				29,209,476	29,209,476	29,209,476					29,209,476			
2231022744	Incentivo- Grupo Biotecnología Vegetal				22,680,000	22,680,000	22,680,000					22,680,000			
2231022745	Incentivo- Grupo Salud				18,494,233	18,494,233	18,494,233					18,494,233			
2231022746	Incentivo- Grupo Procesos Agroindustriales				2,968,537	2,968,537	2,968,537					2,968,537			
2231022747	Incentivo- Grupo Cuidado De La Salud				143,686	143,686	143,686					143,686			
2231022748	Incentivo- Grupo Zoología Y Ecología				7,305,539	7,305,539	7,305,539					7,305,539			
2231022749	Incentivo- Grupo Gestion Integral De Proces				3,088,031	3,088,031	3,088,031					3,088,031			



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2231022752	Alteraciones Auditivas Y Del Lenguaje En			4,090,474		4,090,474						4,090,474		
2231022753	Caracterizacion De La Prestacion Del Servicio			13,100,000		13,100,000						13,100,000		
2231022754	Microorganismos Con Potencial Regulador			2,443,805		2,443,805						2,443,805		
2231022755	Evaluacion De La Actividad Promotora De			4,505,972		4,505,972						4,505,972		
2231022756	Evaluacion De Nuevas Especies Vegetales			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intra			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En La			14,215,000		14,215,000						14,215,000		
2231022762	Estudio Sobre La Aplicación Del Marketin			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Univ			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gestión E			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicación C			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados Co			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tur			10,532,736		10,532,736						10,532,736		
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relación Co			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Los			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brin			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensión De Frames En Espacios De Métrica			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa C			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoción I			540,000		540,000						540,000		
2231022793	Evaluación De La Efectividad Del Progran			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicación			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonológico Como Predictor De			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Fc			19,672,000		19,672,000						19,672,000		
2231022797	Estado De Las Poblaciones Mesoclemmy			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			146,000,000		146,000,000	89,779,992	1,779,992	1,453,280	1,453,280	56,220,008	88,000,000	326,712	1.22
223602	Generales			146,000,000		146,000,000	89,779,992	1,779,992	1,453,280	1,453,280	56,220,008	88,000,000	326,712	1.22
22360202	Viaticos Y Gastos De Viaje			26,000,000		26,000,000	16,362,440	1,362,440	1,153,280	1,153,280	9,637,560	15,000,000	209,160	5.24
22360213	Cursos De Complementacion Y Matricula			12,000,000		12,000,000					12,000,000			
22360221	Realizacion De Prácticas			108,000,000		108,000,000	73,417,552	417,552	300,000	300,000	34,582,448	73,000,000	117,552	0.39
2240	Facultad De Ciencias Economicas Y Administrativ			65,000,000		65,000,000	27,800,000				37,200,000	27,800,000		
224002	Generales			65,000,000		65,000,000	27,800,000				37,200,000	27,800,000		
22400202	Viaticos Y Gastos De Viaje			13,500,000		13,500,000	5,000,000				8,500,000	5,000,000		
22400213	Cursos De Complementacion Y Matriculas			12,500,000		12,500,000					12,500,000			
22400221	Realizacion De Prácticas			39,000,000		39,000,000	22,800,000				16,200,000	22,800,000		
2242	Facultad De Ciencias De La Salud			32,000,000		32,000,000	14,000,000				18,000,000	14,000,000		



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
224202	Generales					32,000,000	14,000,000					18,000,000	14,000,000	
22420202	Viaticos Y Gastos De Viaje					12,000,000	8,000,000					4,000,000	8,000,000	
22420213	Cursos De Complementacion Y Matriculas					10,000,000						10,000,000		
22420221	Realizacion De Practica					10,000,000	6,000,000					4,000,000	6,000,000	
2245	Facultad De Ingenieria					166,000,000	94,709,160	509,160	300,000	300,000	71,290,840	94,200,000	209,160	0.31
224502	Generales					166,000,000	94,709,160	509,160	300,000	300,000	71,290,840	94,200,000	209,160	0.31
22450202	Viaticos Y Gastos De Viaje					15,500,000	8,209,160	209,160			7,290,840	8,000,000	209,160	1.35
22450213	Cursos De Complementacion Y Matriculas					10,500,000					10,500,000			
22450221	Realizacion De Practicas					140,000,000	86,500,000	300,000	300,000	300,000	53,500,000	86,200,000		0.21
2249	Facultad De Ciencias Agropecuarias					129,000,000	70,250,000	250,000	250,000	250,000	58,750,000	70,000,000		0.19
224902	Generales					129,000,000	70,250,000	250,000	250,000	250,000	58,750,000	70,000,000		0.19
22490202	Viaticos Y Gastos De Viaje					15,000,000	5,000,000				10,000,000	5,000,000		
22490213	Cursos De Complementacion Y Matricula					10,000,000					10,000,000			
22490221	Realizacion De Practicas					104,000,000	65,250,000	250,000	250,000	250,000	38,750,000	65,000,000		0.24
2252	Vicerrectoria Administrativa	264,375,560		7,000,000		4,371,578,560	2,610,195,361	2,555,195,361	633,793,125	611,976,266	1,761,383,199	55,000,000	1,921,402,236	58.45
225202	Generales	4,100,203,000		7,000,000		4,371,578,560	2,610,195,361	2,555,195,361	633,793,125	611,976,266	1,761,383,199	55,000,000	1,921,402,236	58.45
22520201	Seguros	155,000,000	12,949,580			167,949,580	31,370,332	31,370,332	18,420,752	18,420,752	136,579,248		12,949,580	18.68
22520202	Viaticos Y Gastos De Viaje	75,000,000				75,000,000	47,270,701	22,270,701	9,527,087	8,584,864	27,729,299	25,000,000	12,743,614	29.69
22520204	Servicios Publicos	950,000,000				950,000,000	257,513,950	257,513,950	257,513,948	250,786,315	692,486,050		2	27.11
22520205	Materiales Y Suministros	330,000,000				330,000,000	72,387,624	72,387,624	2,387,624	2,387,624	257,612,376	70,000,000		21.94
22520206	Gastos De Vehiculo Y Combustible	120,000,000				120,000,000	55,702,243	55,702,243	702,243	702,243	64,297,757	55,000,000		46.42
22520207	Impresos Y Publicaciones	55,000,000				55,000,000	10,000,000	10,000,000			45,000,000	10,000,000		18.18
22520208	Arrendamientos	23,000,000				23,000,000	7,000,000	7,000,000	2,800,000	2,800,000	16,000,000	4,200,000		30.43
22520209	Impuestos. Tasas Y Multas	195,000,000				195,000,000	280,897	280,897	280,897	280,897	194,719,103			0.14
22520210	Servicios De Correo. Comunicacion Y Transpo	6,500,000				6,500,000	140,448	140,448	140,448	140,448	6,359,552			2.16
22520211	Varios E Imprevistos	1,000				1,000					1,000			
22520212	Servicios De Vigilancia. Aseo Y Varios	1,700,000,000	251,425,980			1,951,425,980	1,926,976,835	1,926,976,835	288,390,706	288,390,706	24,449,145		1,638,586,129	98.75
22520213	Capacitacion Docentes Y Administrativos	30,000,000				30,000,000					30,000,000			
22520214	Afiliaciones	50,000,000				50,000,000	12,340,276	12,340,276	2,228,000		37,659,724		10,112,276	24.68
22520218	Cofinanciacion	1,000				1,000					1,000			
22520219	Fortalecimiento Institucional	200,000,000				200,000,000	161,266,664	131,266,664	31,800,757	30,334,090	38,733,336	30,000,000	99,465,907	65.63
22520222	Indemnizaciones. Sentencias Y Conciliaciones	150,000,000				150,000,000	18,400,428	18,400,428	10,055,700	7,510,600	131,599,572		8,344,728	12.27
22520223	Gastos. Viajes Y Alojamiento Consejeros	700,000			7,000,000	7,700,000	1,637,727	1,637,727	1,637,727	1,637,727	6,062,273			21.27
22520224	Intereses Y Gastos Financieros	45,000,000				45,000,000	7,907,236	7,907,236	7,907,236		37,092,764			17.57
22520227	Gastos De Adecuaciones Y Reparaciones Men	5,000,000				5,000,000					5,000,000			
22520228	Gastos De Seguridad Y Salud En El Trabajo	10,000,000				10,000,000					10,000,000			
22520229	Pasivo Exigible Vigencia Expirada	1,000				1,000					1,000			
2255	Division De Bienestar Social Universitario	227,589,354	60,000,000			287,589,354	110,719,996	65,719,996	28,319,996	28,319,996	176,869,358	45,000,000	37,400,000	22.85
225502	Generales	227,589,354	60,000,000			287,589,354	110,719,996	65,719,996	28,319,996	28,319,996	176,869,358	45,000,000	37,400,000	22.85
22550215	Gastos De Bienestar	100,000,000	60,000,000			160,000,000	82,400,000	37,400,000			77,600,000	45,000,000	37,400,000	23.38
22550225	Bonificaci4n De Bienestar	127,589,354				127,589,354	28,319,996	28,319,996	28,319,996	28,319,996	99,269,358			22.20



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2258 Centro De Diagnostico Medico	55,000,000	618,000				55,618,000	618,000	618,000			55,000,000	618,000	1.11	
225802 Generales	55,000,000	618,000				55,618,000	618,000	618,000			55,000,000	618,000	1.11	
22580205 Materiales Y Suministros	55,000,000	618,000				55,618,000	618,000	618,000			55,000,000	618,000	1.11	
23 TRANSFERENCIAS	5,090,001,000					5,090,001,000	1,564,969,584	1,564,969,584	1,564,969,584	1,564,969,584	3,525,031,416		30.75	
2354 Division Financiera	5,090,001,000					5,090,001,000	1,564,969,584	1,564,969,584	1,564,969,584	1,564,969,584	3,525,031,416		30.75	
235403 Transferencias	5,090,001,000					5,090,001,000	1,564,969,584	1,564,969,584	1,564,969,584	1,564,969,584	3,525,031,416		30.75	
23540301 Prevision Social	3,700,000,000					3,700,000,000	1,177,670,484	1,177,670,484	1,177,670,484	1,177,670,484	2,522,329,516		31.83	
23540303 Cesantias Y Feav	200,000,000					200,000,000					200,000,000			
23540304 Compensacion Familiar	600,000,000					600,000,000	221,303,400	221,303,400	221,303,400	221,303,400	378,696,600		36.88	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	140,000,000					140,000,000					140,000,000			
23540307 Instituto Colombiano De Bienestar Familiar	450,000,000					450,000,000	165,995,700	165,995,700	165,995,700	165,995,700	284,004,300		36.89	
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000			
2459 Division Financiera	6,000					6,000					6,000			
245904 Deuda Publica	6,000					6,000					6,000			
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000			
24590402 Intereses	1,000					1,000					1,000			
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
25 CONVENIOS Y CONTRATOS INTERADMINISTRA	7,000	4,355,659,377				4,355,666,377	2,196,017,076	1,395,278,852	323,462,148	318,725,265	2,159,649,301	800,738,224	1,071,816,704	32.03
2560 Vicerrectoria Administrativa	7,000	4,355,659,377				4,355,666,377	2,196,017,076	1,395,278,852	323,462,148	318,725,265	2,159,649,301	800,738,224	1,071,816,704	32.03
256005 Convenios Y Contratos	7,000	4,355,659,377				4,355,666,377	2,196,017,076	1,395,278,852	323,462,148	318,725,265	2,159,649,301	800,738,224	1,071,816,704	32.03
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	4,355,659,377				4,355,664,377	2,196,017,076	1,395,278,852	323,462,148	318,725,265	2,159,647,301	800,738,224	1,071,816,704	32.03
2560050201 Investigacion	1,000	2,715,348,272				2,715,349,272	1,890,434,533	1,089,696,309	295,662,148	290,925,265	824,914,739	800,738,224	794,034,161	40.13
256005020101 Investigacion General	1,000					1,000					1,000			
256005020119 Instituto Investigaciones Biomedicas Del C		1,236,422,035				1,236,422,035	852,891,224	52,153,000	27,264,000	27,264,000	383,530,811	800,738,224	24,889,000	4.22
256005020124 Implementacion Programa De Desarrol		1,118,369,569				1,118,369,569	789,510,404	789,510,404	222,605,741	222,605,741	328,859,165		566,904,663	70.59
256005020125 Acuerdo De Entendimiento Universidad D		207,610				207,610					207,610			
256005020127 Convenio N° 1841-04 Con Corpoica		438,001				438,001					438,001			
256005020128 Proy. Investigacion De La Efectividad Y		136,552,402				136,552,402	136,551,638	136,551,638	26,952,846	26,952,846	764		109,598,792	100.00
256005020129 Jovenes Investigadores-convenio 80740		25,312,233				25,312,233	25,312,233	25,312,233	7,031,178	7,031,178			18,281,055	100.00
256005020130 Conv. Interadministrativo Tripartito N°		487,638				487,638					487,638			
256005020131 Grupo Desinpa Proy Implementacion C		107,558,784				107,558,784	31,147,534	31,147,534	6,786,883	2,050,000	76,411,250		24,360,651	28.96
256005020132 Sistema De Vigilancia Ecopidemiologica		90,000,000				90,000,000	55,021,500	55,021,500	5,021,500	5,021,500	34,978,500		50,000,000	61.14
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500			
256005020201 Asesorias Y Consultorias General	1,500					1,500					1,500			



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo			% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP	Compromiso		
2560050203 Por Liquidar O Inactivos	1,500	848,641,934				848,643,434						848,643,434			
256005020301 Convenios Y Contratos Por Liquidar O Ina	1,500	837,535,934				837,537,434						837,537,434			
256005020302 Pasivo Exigible Vigencia Expirada-conveni		11,106,000				11,106,000						11,106,000			
2560050204 Contratacion	1,000	26,277,746				26,278,746	15,033,333	15,033,333	4,000,000	4,000,000		11,245,413	11,033,333		57.21
256005020401 Contrapartida Implementacion Progran	1,000	642,013				643,013						643,013			
256005020403 Contrato Fp44842268-2018 Fiduprevisora		3,033,333				3,033,333	3,033,333	3,033,333					3,033,333		100.00
256005020404 Proy. Sandfly Genome Project. Unicarol		22,602,400				22,602,400	12,000,000	12,000,000	4,000,000	4,000,000		10,602,400	8,000,000		53.09
2560050205 Convenio De Cooperacion		765,391,425				765,391,425	290,549,210	290,549,210	23,800,000	23,800,000		474,842,215	266,749,210		37.96
256005020501 Proyecto De Acceso, Permanencia Y Gr		28,154,175				28,154,175						28,154,175			
256005020502 Convenio De Cooperaciñ 004 Gobernaci		737,237,250				737,237,250	290,549,210	290,549,210	23,800,000	23,800,000		446,688,040	266,749,210		39.41
26 INVERSION	6,000,013,000	10,093,944,159				16,093,957,159	3,951,071,815	2,025,565,494	243,847,925	230,661,191	2,142,885,344	1,925,506,321	1,781,717,569		12.59
2661 Vicerrectoria Administrativa	6,000,013,000	10,093,944,159				16,093,957,159	3,951,071,815	2,025,565,494	243,847,925	230,661,191	2,142,885,344	1,925,506,321	1,781,717,569		12.59
266106 Inversiones	6,000,013,000	10,093,944,159				16,093,957,159	3,951,071,815	2,025,565,494	243,847,925	230,661,191	2,142,885,344	1,925,506,321	1,781,717,569		12.59
26610601 Construccion De Infraestructura	1,800,002,000	3,112,873,783				6,529,951,188	1,862,075,405	245,000,000			4,667,875,783	1,617,075,405	245,000,000		3.75
2661060101 Construccion De Infraestructura Fisica - Estar	1,800,001,000	2,333,663,171				4,133,664,171	245,000,000	245,000,000			3,888,664,171	245,000,000			5.93
266106010101 Construccion De Infraestructura Fisica - Es	1,800,001,000	1,786,594,394				3,586,595,394	245,000,000	245,000,000			3,341,595,394	245,000,000			6.83
266106010102 Pasivo Exigible Vigencia Expirada Constru		547,068,777				547,068,777					547,068,777				
2661060102 Construccion De Infraestructura Fisica - Cree	500	779,210,612				779,211,112					779,211,112				
266106010201 Construccion De Infraestructura Fisica Cree	500					500					500				
266106010202 Pasivo Exigible Vigencia Expirada Constru		779,210,612				779,210,612					779,210,612				
2661060104 Vias. Plazolletas.Accesos Y Parqueaderos	500					1,617,075,405	1,617,075,405				500	1,617,075,405			
266106010401 Construcciñ De Infraestructura Física-	500					1,617,075,405	1,617,075,405				500	1,617,075,405			
26610602 Adecuacion Y Mantenimniento De Bienes M/ble	700,002,000	400,000,000				1,100,002,000	406,813,750	320,106,302			693,188,250	86,707,448	320,106,302		29.10
2661060201 Adecuacion Y Mantenimiento Bienes M/bles	700,000,500	400,000,000				1,100,000,500	406,813,750	320,106,302			693,186,750	86,707,448	320,106,302		29.10
266106020101 Adecuacion Y Mantenimiento Bienes M,	700,000,500	400,000,000				1,100,000,500	406,813,750	320,106,302			693,186,750	86,707,448	320,106,302		29.10
2661060202 Adecuaciñ. Mantenimiento Y Reparaciñ	500					500					500				
266106020201 Adecuacion, Mantenimiento Y Reparaci	500					500					500				
2661060203 Adecuacion Recursos Nacion Ley 1873/17	500					500					500				
266106020301 Adecuacion Recursos Nacion Ley 1873/17	500					500					500				
2661060204 Adecuacion Recursos Nacion Ley 1955/19	500					500	1,617,075,405	1,617,075,405			500				
266106020401 Adecuacion Recursos Nacion Ley 1955/19	500					500	1,617,075,405	1,617,075,405			500				
26610603 Dotaciones	500,002,000	2,902,391,668				1,785,318,263	779,759,899	578,036,431			1,005,558,364	201,723,468	578,036,431		32.38
2661060301 Dotacion - Estampilla	500,000,500	742,317,312				1,242,317,812	361,519,466	265,037,481			880,798,346	96,481,985	265,037,481		21.33
266106030101 Dotacion Estampilla General	500,000,500	742,317,312				1,242,317,812	361,519,466	265,037,481			880,798,346	96,481,985	265,037,481		21.33
2661060302 Dotacion - Cree	500	230,000,000				40,676,848					40,676,848				
266106030201 Dotaciones Con Recursos Cree General	250	230,000,000				40,676,598					40,676,598				
266106030202 Dotaciones Cree - Pasivos Exigibles Viger	250					250					250				
2661060303 Dotacion- Recursos Nacion Ley 1873/17	500	312,998,950				502,323,102	418,240,433	312,998,950			84,082,669	105,241,483	312,998,950		62.31
266106030301 Dotacion Recursos Nacion Ley 1873/17- C	500	312,998,950				502,323,102	418,240,433	312,998,950			84,082,669	105,241,483	312,998,950		62.31
2661060304 Dotacion Recursos Nacion Ley 1955/19	500	1,617,075,406				501					501				
266106030401 Dotacion Recursos Nacion Ley 1955/19 Le	250	200,000,000				250					250				



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso			
266106030402 Dotacion Recursos Nacion Ley 1955/19 In	250	1,417,075,406			1,417,075,405	251						251			
26610604 Formacion Docente	1,000,001,000	240,653,374				1,240,654,374	138,939,659	138,939,659	138,939,659	138,939,659		1,101,714,715		11.20	
2661060401 Capacitacion De Alto Nivel - Estampilla	1,000,001,000					1,000,001,000	138,939,659	138,939,659	138,939,659	138,939,659		861,061,341		13.89	
266106040101 Capacitacion De Alto Nivel Estampilla Ger	1,000,001,000					1,000,001,000	138,939,659	138,939,659	138,939,659	138,939,659		861,061,341		13.89	
2661060404 Formacion Docente Ley 1955/19		240,653,374				240,653,374						240,653,374			
266106040401 Formacion Docente Nacion Ley 1955/19		240,653,374				240,653,374						240,653,374			
26610605 Investigaci#n .Innovaci#n Y Desarrollo	1,000,002,000	1,717,945,940				2,717,947,940	209,467,640	189,467,640	73,746,263	60,559,529		2,508,480,300	20,000,000	115,721,377	6.97
2661060501 Investigacion, Innovacion Y Desarrollo - Esta	1,000,000,500	1,318,065,170				2,318,065,670	151,834,273	151,834,273	67,468,536	60,559,529		2,166,231,397		84,365,737	6.55
266106050101 Procedimientos De Evaluaci#n De La C		5,090,000				5,090,000						5,090,000			
266106050102 Caracterizaci#n Morfologica Y Anat#mi		1,377,728				1,377,728						1,377,728			
266106050103 Pr#cticas De Cuidado Con El Recien N		12,000,000				12,000,000						12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El D		12,500,000				12,500,000						12,500,000			
266106050105 Relacion Del Estado Nutricional Con T		12,000,000				12,000,000						12,000,000			
266106050106 Efecto Del Tiempo De Transporte De I		12,500,000				12,500,000						12,500,000			
266106050107 Educaci#n Financiera A Trav's De Labo		4,714,382				4,714,382						4,714,382			
266106050108 El Conocimiento Pedag#gico Del Conte		8,785,358				8,785,358						8,785,358			
266106050109 El Conocimiento Pedag#gico Del Cont		6,306,594				6,306,594						6,306,594			
266106050110 Determinacion Del Potencial Expansivo		674,500				674,500						674,500			
266106050111 Desarrollo De Sistemas Compuestos A		12,500,000				12,500,000						12,500,000			
266106050112 Sincelejo Smart City Soportada En Interne		326,466				326,466						326,466			
266106050113 Incentivo-procesos Agroindustriales Y Di		471,383				471,383						471,383			
266106050114 Incentivo-biodiversidad Troipical		12,885,973				12,885,973						12,885,973			
266106050115 Incentivo-conservaci#n Del Recurso Hid		6,421,244				6,421,244						6,421,244			
266106050116 Incentivo-reproduccion Y Mejoramiento		2,489,400				2,489,400						2,489,400			
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000						30,000,000			
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000						30,000,000			
266106050119 Incentivo-grupo Cuidado De La Salud		15,015,000				15,015,000						15,015,000			
266106050120 Incentivo-gesti#n De La Produccion Y C		25,740,410				25,740,410	2,525,119	2,525,119				23,215,291	2,525,119	9.81	
266106050121 Incentivo-estrategia Y Gesti#n		14,967,375				14,967,375	6,909,007	6,909,007	6,909,007			8,058,368		46.16	
266106050122 Incentivo-oikos		26,704,308				26,704,308						26,704,308			
266106050123 Incentivo-grupo Biotecnologia Vegetal		26,639,902				26,639,902						26,639,902			
266106050124 Incentivo-grupo Biologia De Microorganis		6,181,264				6,181,264						6,181,264			
266106050126 Incentivo-teoria De La Materia Condensac		11,513,530				11,513,530						11,513,530			
266106050127 Incentivo-proy Pedag#gico - Proped		379,321				379,321						379,321			
266106050128 Incentivo-gresa		30,000,000				30,000,000						30,000,000			
266106050129 Gestion Integral De Procesos Medio Amb		1,090,000				1,090,000						1,090,000			
266106050130 Desarrollo E Innovacion De Procesos Alir		6,148,381				6,148,381						6,148,381			
266106050131 Grupo De Investigacion Medio Ambiente `		6,142,950				6,142,950						6,142,950			
266106050132 Grupo De Automatizaci#n Y Electr#nica Inc		5,186,206				5,186,206						5,186,206			
266106050133 Fonociencia		15,723,187				15,723,187	9,653,250	9,653,250				6,069,937	9,653,250	61.39	
266106050134 Grupo De Investigaci#n Tecnocrito		1,218				1,218						1,218			



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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso	
266106050135	Investigacion, Innovacion Y Desarrollo Cor	1,000,000,500	883,007,500			1,883,008,000	115,872,077	115,872,077	55,872,077	55,872,077	1,767,135,923	60,000,000	6.15
266106050136	Seguimiento Egresados De La Universida		27,000,000			27,000,000					27,000,000		
266106050137	Desarrollo De Prototipos Para La Medicin		8,706,755			8,706,755					8,706,755		
266106050138	Contrapartida Jovenes Investigadores-c		16,874,835			16,874,835	16,874,820	16,874,820	4,687,452	4,687,452	15	12,187,368	100.00
266106050139	Exploracion E Impacto En Los Proceso		20,000,000			20,000,000					20,000,000		
2661060502	Investigacion, Innovacion Y Desarrollo - Cree	500	229,542,114			229,542,614	37,633,367	37,633,367	6,277,727		191,909,247	31,355,640	16.39
266106050201	Investigacion Innovacion Y Desarrollo Cre	500	35,921,131			35,921,631	19,200,000	19,200,000			16,721,631	19,200,000	53.45
266106050202	Incentivo-estadística Y Modelamiento N		4,326,912			4,326,912					4,326,912		
266106050203	Incentivo-investigaciones Biom'dicas		131			131					131		
266106050204	Incentivo-bioprospercion Agropecuaria		4,520,436			4,520,436					4,520,436		
266106050205	Incentivo- Teoria De La Materia Condens		13,761,512			13,761,512					13,761,512		
266106050206	Incentivo- Grupo Cuidado De La Salud		11,962,510			11,962,510					11,962,510		
266106050207	Incentivo- Biodiversidad Tropical		14,666,667			14,666,667					14,666,667		
266106050208	Incentivo- Procesos Agroindustriales Y De		265,771			265,771					265,771		
266106050209	Incentivo- Grupo Biotecnología Vegetal D		13,500,000			13,500,000					13,500,000		
266106050210	Incentivo- Zoología Y Ecología De La Univ		13,500,000			13,500,000					13,500,000		
266106050211	Incentivo- Conservacion Del Recurso Hidri		1,102,120			1,102,120					1,102,120		
266106050212	Incentivo- Grupo Biología De Microorgani		6,000,000			6,000,000					6,000,000		
266106050213	Incentivo- Proyecto Pedagogico Proped		7,828,915			7,828,915					7,828,915		
266106050215	Incentivo- Biología Evolutiva		3,810,168			3,810,168					3,810,168		
266106050216	Incentivo- Grupo Salud Gindes		7,752,052			7,752,052					7,752,052		
266106050217	Incentivo- Fonociencias		9,810,070			9,810,070	9,000,000	9,000,000			810,070	9,000,000	91.74
266106050218	Incentivo- Ciencias Medicas Y Farmaceutic		4,669,453			4,669,453	1,893,080	1,893,080			2,776,373	1,893,080	40.54
266106050219	Incentivo- Reproduccion Y Mejoramient		6,666			6,666					6,666		
266106050220	Incentivo- Estrategia Y Gestion		6,076,115			6,076,115	5,646,447	5,646,447	5,646,447		429,668		92.93
266106050221	Incentivo- Gestion De La Produccion Y Cal		3,587,411			3,587,411	1,893,840	1,893,840	631,280		1,693,571	1,262,560	52.79
266106050222	Incentivo- Oikos		11,317,671			11,317,671					11,317,671		
266106050223	Incentivo- Gestion Integral De Procesos		11,850,000			11,850,000					11,850,000		
266106050224	Incentivo- Recursos Suelo Y Aguas - Gresa		7,155,262			7,155,262					7,155,262		
266106050225	Incentivo- Desarrollo E Innovacion De f		12,099,783			12,099,783					12,099,783		
266106050226	Grupo De Investigacion Medio Ambiente `		10,551,358			10,551,358					10,551,358		
266106050227	Grupo De Automatizacion Y Electronica In		13,500,000			13,500,000					13,500,000		
2661060503	Investigacion Innovacion Y Desarrollo Recurs	500	170,338,656			170,339,156	20,000,000				150,339,156	20,000,000	
266106050301	Investigacion Innovacion Y Desarrollo R	500	170,338,656			170,339,156	20,000,000				150,339,156	20,000,000	
2661060504	Invesrtigaci4n Innovaci4n Y Desarrollo Ley 1	500				500					500		
266106050401	Invesrtigaci4n Innovaci4n Y Desarrollo L	500				500					500		
26610606	Gastos De Bienestar Universitario	1,000,002,000	517,586,894			1,517,588,894	260,000,000	260,000,000			1,257,588,894	260,000,000	17.13
2661060601	Gastos De Bienestar Universitario - Estampil	1,000,001,000	317,586,894			1,317,587,894	260,000,000	260,000,000			1,057,587,894	260,000,000	19.73
266106060101	Gastos De Bienestar Universitario - Estam	1,000,001,000	317,586,894			1,317,587,894	260,000,000	260,000,000			1,057,587,894	260,000,000	19.73
2661060602	Gastos De Bienestar Universitario - Cree	1,000				1,000					1,000		
2661060604	Gastos De Bienestar Universitario Ley 1955/:		200,000,000			200,000,000					200,000,000		



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2020**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
266106060401 Gastos De Bienestar Universitario 1955/19		200,000,000				200,000,000					200,000,000			
26610607 Fortalecimiento Institucional Y Regionalizacion	2,000	1,202,492,500				1,202,494,500	294,015,462	294,015,462	31,162,003	31,162,003	908,479,038	262,853,459	24.45	
2661060701 Fortalecimiento Institucional Y Regionalizac	1,000	1,000,000,000				1,000,001,000	91,522,962	91,522,962	31,162,003	31,162,003	908,478,038	60,360,959	9.15	
266106070101 Fortalecimiento Institucional Y Regionali:	1,000	1,000,000,000				1,000,001,000	91,522,962	91,522,962	31,162,003	31,162,003	908,478,038	60,360,959	9.15	
2661060704 Fortalecimiento Institucional Y Regionaliza-	1,000	202,492,500				202,493,500	202,492,500	202,492,500			1,000	202,492,500	100.00	
266106070401 Fortalecimiento Y Regionalizacion Ley 195!	1,000	202,492,500				202,493,500	202,492,500	202,492,500			1,000	202,492,500	100.00	

* Menos Devoluciones