



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	55,397,596,361	42,023,588,981		9,561,339,584	9,561,339,584	97,421,185,342	57,990,848,703	56,014,397,766	52,908,326,164	49,289,524,840	39,430,336,639	1,976,450,937	3,106,071,602	57.50
21 SERVICIOS PERSONALES	38,655,775,007	3,413,774,046		3,389,567,461	4,911,554,714	40,547,561,800	36,005,446,737	34,223,418,335	34,003,065,672	31,634,418,089	4,542,115,063	1,782,028,402	220,352,663	84.40
2110 Rectoria	2,660,250				2,030,000	630,250					630,250			
211001 Servicios Personales	2,660,250				2,030,000	630,250					630,250			
21100101 Sueldos Personal Administrativo	1,216,108				1,200,000	16,108					16,108			
21100104 Prestaciones Personal Administrativo	592,867				590,000	2,867					2,867			
21100106 Dedicacion Exclusiva	243,221					243,221					243,221			
21100121 Prima Tecnica	608,054				240,000	368,054					368,054			
2111 Oficina De Planeacion	242,448,967			10,000,000	22,000,000	230,448,967	228,997,762	228,997,762	228,997,762	208,849,949	1,451,205			99.37
211101 Servicios Personales	242,448,967			10,000,000	22,000,000	230,448,967	228,997,762	228,997,762	228,997,762	208,849,949	1,451,205			99.37
21110101 Sueldo Personal Administrativo	162,989,592			10,000,000		172,989,592	172,286,527	172,286,527	172,286,527	172,286,527	703,065			99.59
21110104 Prestaciones Personal Administrativo	79,459,375				22,000,000	57,459,375	56,711,235	56,711,235	56,711,235	36,563,422	748,140			98.70
2112 Oficina De Control Interno	169,314,198			7,000,000	15,000,000	161,314,198	160,279,392	160,279,392	160,279,392	146,172,444	1,034,806			99.36
211201 Servicios Personales	169,314,198			7,000,000	15,000,000	161,314,198	160,279,392	160,279,392	160,279,392	146,172,444	1,034,806			99.36
21120101 Sueldo Personal Administrativo	113,823,756			7,000,000		120,823,756	120,316,265	120,316,265	120,316,265	120,316,265	507,491			99.58
21120104 Prestaciones Personal Administrativo	55,490,442				15,000,000	40,490,442	39,963,127	39,963,127	39,963,127	25,856,179	527,315			98.70
2113 Unidad De Control Interno Dicipinario	66,280,760			3,000,000	3,500,000	65,780,760	63,319,801	63,319,801	63,319,801	58,885,171	2,460,959			96.26
211301 Servicios Personales	66,280,760			3,000,000	3,500,000	65,780,760	63,319,801	63,319,801	63,319,801	58,885,171	2,460,959			96.26
21130101 Sueldo Personal Admin Istrativo	44,558,136			3,000,000		47,558,136	46,816,380	46,816,380	46,816,380	46,816,380	741,756			98.44
21130104 Prestaciones Personal Administrativo	21,722,624				3,500,000	18,222,624	16,503,421	16,503,421	16,503,421	12,068,791	1,719,203			90.57
2114 Aseguramiento De La Calidad	190,115,756				27,000,000	163,115,756	152,748,536	122,748,536	122,748,536	112,153,060	10,367,220	30,000,000		75.25
211401 Sueldo Personal Administrativo	190,115,756				27,000,000	163,115,756	152,748,536	122,748,536	122,748,536	112,153,060	10,367,220	30,000,000		75.25
21140101 Sueldo Personal Administrativo	127,807,884				12,000,000	115,807,884	114,456,835	94,456,835	94,456,835	94,456,835	1,351,049	20,000,000		81.56
21140104 Prestaciones Personal Administrativo	62,307,872				15,000,000	47,307,872	38,291,701	28,291,701	28,291,701	17,696,225	9,016,171	10,000,000		59.80
2115 Oficina Juridica	190,115,756			6,000,000	15,000,000	181,115,756	174,828,734	174,828,734	174,828,734	161,822,823	6,287,022			96.53
211501 Servicios Personales	190,115,756			6,000,000	15,000,000	181,115,756	174,828,734	174,828,734	174,828,734	161,822,823	6,287,022			96.53
21150101 Sueldo Personal Administrativo	127,807,884			6,000,000		133,807,884	132,909,486	132,909,486	132,909,486	132,909,486	898,398			99.33
21150104 Prestaciones Personal Administrativo	62,307,872				15,000,000	47,307,872	41,919,248	41,919,248	41,919,248	28,913,337	5,388,624			88.61
2120 Secretaria General	171,851,708			5,000,000	22,000,000	154,851,708	151,975,665	151,975,665	151,975,665	141,248,830	2,876,043			98.14
212001 Servicios Personales	171,851,708			5,000,000	22,000,000	154,851,708	151,975,665	151,975,665	151,975,665	141,248,830	2,876,043			98.14
21200101 Sueldo Personal Administrativo	86,465,748			5,000,000		91,465,748	91,397,765	91,397,765	91,397,765	91,397,765	67,983			99.93
21200104 Prestaciones Personal Administrativo	42,153,086				10,000,000	32,153,086	30,385,086	30,385,086	30,385,086	19,658,251	1,768,000			94.50
21200121 Prima Tecnica	43,232,874				12,000,000	31,232,874	30,192,814	30,192,814	30,192,814	30,192,814	1,040,060			96.67
2130 Vicerrectoria Academica	621,453,802			203,500,000	5,000,000	819,953,802	770,222,883	770,222,883	770,222,883	546,063,582	49,730,919			93.93
213001 Servicios Personales	621,453,802			203,500,000	5,000,000	819,953,802	770,222,883	770,222,883	770,222,883	546,063,582	49,730,919			93.93
21300101 Sueldo Personal Administrativo	35,951,382				20,000,000	55,951,382	51,564,183	51,564,183	51,564,183	51,564,183	4,387,199			92.16
21300104 Prestaciones Personal Administrativo	17,526,729				14,500,000	32,026,729	25,866,194	25,866,194	25,866,194	17,209,619	6,160,535			80.76
21300111 Honorarios. Posgrados Y Cursos	550,000,000			169,000,000		719,000,000	680,418,919	680,418,919	680,418,919	464,916,193	38,581,081			94.63



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21300121 Prima Tcnica	17,975,691				5,000,000	12,975,691	12,373,587	12,373,587	12,373,587	12,373,587	602,104		95.36
2131 Division De Investigacion	117,086,266	20,000,000			44,000,000	93,086,266	87,477,202	57,477,202	57,477,202	57,477,202	5,609,064	30,000,000	61.75
213101 Servicios Personales	117,086,266	20,000,000			44,000,000	93,086,266	87,477,202	57,477,202	57,477,202	57,477,202	5,609,064	30,000,000	61.75
21310101 Sueldo Personal Administrativo	45,099,648				25,000,000	20,099,648	20,000,000				99,648	20,000,000	
21310104 Prestaciones Personal Administrativo	21,986,618				11,000,000	10,986,618	10,000,000				986,618	10,000,000	
21310117 Sueldo Personal De Investigacion	40,000,000	20,000,000				60,000,000	57,477,202	57,477,202	57,477,202	57,477,202	2,522,798		95.80
21310118 Prestaciones Personal De Investigacion	10,000,000				8,000,000	2,000,000					2,000,000		
2133 Biblioteca E Informacion Cientificas	309,010,334			11,100,000	30,000,000	290,110,334	283,976,787	283,976,787	283,976,787	258,743,339	6,133,547		97.89
213301 Servicios Personales	309,010,334			11,100,000	30,000,000	290,110,334	283,976,787	283,976,787	283,976,787	258,743,339	6,133,547		97.89
21330101 Sueldo Personal Administrativo	206,152,116			11,000,000		217,152,116	215,924,727	215,924,727	215,924,727	215,924,727	1,227,389		99.43
21330104 Prestaciones Personal Administrativo	101,154,905				30,000,000	71,154,905	66,333,514	66,333,514	66,333,514	41,100,066	4,821,391		93.22
21330115 Subsidio De Alimentacion	1,703,313				100,000	1,803,313	1,718,546	1,718,546	1,718,546	1,718,546	84,767		95.30
2134 Centro De Admisiones Registro Y Control Acad	119,419,477			6,000,000	8,000,000	117,419,477	115,110,281	115,110,281	115,110,281	105,159,854	2,309,196		98.03
213401 Servicios Personales	119,419,477			6,000,000	8,000,000	117,419,477	115,110,281	115,110,281	115,110,281	105,159,854	2,309,196		98.03
21340101 Sueldo Personal Administrativo	80,281,356			6,000,000		86,281,356	84,860,614	84,860,614	84,860,614	84,860,614	1,420,742		98.35
21340104 Prestaciones Personal Administrativo	39,138,121				8,000,000	31,138,121	30,249,667	30,249,667	30,249,667	30,249,667	888,454		97.15
2135 Centro De Laboratorio	225,228,916				44,000,000	181,228,916	179,837,890	179,837,890	179,837,890	164,009,974	1,391,026		99.23
213501 Servicios Personales	225,228,916				44,000,000	181,228,916	179,837,890	179,837,890	179,837,890	164,009,974	1,391,026		99.23
21350101 Sueldo Personal Administrativo	151,413,180				16,000,000	135,413,180	134,986,752	134,986,752	134,986,752	134,986,752	426,428		99.69
21350104 Prestaciones Personal Administrativo	73,815,736				28,000,000	45,815,736	44,851,138	44,851,138	44,851,138	29,023,222	964,598		97.89
2136 Facultad De Educacion Y Ciencias	2,799,978,104			842,000,000	46,000,000	3,595,978,104	3,338,307,516	3,338,307,516	3,242,725,242	3,212,493,470	257,670,588	95,582,274	92.83
213601 Servicios Personales	2,799,978,104			842,000,000	46,000,000	3,595,978,104	3,338,307,516	3,338,307,516	3,242,725,242	3,212,493,470	257,670,588	95,582,274	92.83
21360101 Sueldo Personal Administrativo	53,766,360				36,000,000	17,766,360	17,147,981	17,147,981	17,147,981	17,147,981	618,379		96.52
21360104 Prestaciones Personal Administrativo	26,211,744			2,000,000	10,000,000	18,211,744	17,044,733	17,044,733	17,044,733	10,533,445	1,167,011		93.59
21360108 Sueldo Docente Ocasional	1,100,000,000				310,000,000	1,410,000,000	1,359,082,143	1,359,082,143	1,336,549,722	1,335,022,362	50,917,857	22,532,421	96.39
21360109 Prestaciones Docentes Ocasionales	260,000,000				50,000,000	310,000,000	247,913,490	247,913,490	222,654,774	210,363,339	62,086,510	25,258,716	79.97
21360114 Sueldos Docentes De Catedra	1,100,000,000				430,000,000	1,530,000,000	1,461,442,100	1,461,442,100	1,438,909,679	1,429,063,004	68,557,900	22,532,421	95.52
21360116 Prestaciones Docentes De Catedra	260,000,000				50,000,000	310,000,000	235,677,069	235,677,069	210,418,353	210,363,339	74,322,931	25,258,716	76.02
2137 Departamento De Matematica Y Fisica	2,938,730,725			136,000,000	472,000,000	2,602,730,725	2,451,184,523	2,451,184,523	2,451,184,523	2,373,621,213	151,546,202		94.18
213701 Servicios Personales	2,938,730,725			136,000,000	472,000,000	2,602,730,725	2,451,184,523	2,451,184,523	2,451,184,523	2,373,621,213	151,546,202		94.18
21370101 Sueldo Personal Administrativo	45,099,648				5,000,000	40,099,648	39,629,385	39,629,385	39,629,385	39,629,385	470,263		98.83
21370102 Sueldo Docentes De Planta	849,612,678				70,000,000	839,612,678	838,571,487	838,571,487	838,571,487	838,571,487	1,041,191		99.88
21370103 Gastos De Representacion	849,612,678				65,000,000	834,612,678	816,760,046	816,760,046	816,760,046	816,760,046	17,852,632		97.86
21370104 Prestaciones Personal Administrativo	21,986,618				1,000,000	22,986,618	18,245,009	18,245,009	18,245,009	16,333,259	4,741,609		79.37
21370105 Prestaciones Docentes De Planta	832,574,032				250,000,000	582,574,032	458,120,443	458,120,443	458,120,443	382,468,883	124,453,589		78.64
21370106 Dedicacion Exclusiva	339,845,071				57,000,000	282,845,071	279,858,153	279,858,153	279,858,153	279,858,153	2,986,918		98.94
2139 Departamento De Biologia	3,218,935,684			20,000,000	423,000,000	2,815,935,684	2,638,554,048	2,638,554,048	2,638,554,048	2,557,310,562	177,381,636		93.70
213901 Servicios Personales	3,218,935,684			20,000,000	423,000,000	2,815,935,684	2,638,554,048	2,638,554,048	2,638,554,048	2,557,310,562	177,381,636		93.70
21390101 Sueldo Personal Administrativo	45,099,648				3,000,000	62,099,648	61,258,865	61,258,865	61,258,865	61,258,865	840,783		98.65
21390102 Sueldos Docentes De Planta	932,514,893				40,000,000	892,514,893	888,966,746	888,966,746	888,966,746	888,966,746	3,548,147		99.60
21390103 Gastos De Representacion	932,514,893				40,000,000	892,514,893	874,668,094	874,668,094	874,668,094	874,668,094	17,846,799		98.00



EJECUCION PRESUPUESTAL CONSOLIDADA D

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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21390104 Prestaciones Personal Administrativo	21,986,617				4,000,000	17,986,617	9,511,882	9,511,882	9,511,882	5,023,358	8,474,735		52.88	
21390105 Prestaciones Docentes De Planta	913,813,676				266,000,000	647,813,676	507,114,240	507,114,240	507,114,240	430,359,278	140,699,436		78.28	
21390106 Dedicacion Exclusiva	373,005,957				70,000,000	303,005,957	297,034,221	297,034,221	297,034,221	297,034,221	5,971,736		98.03	
2140 Facultad De Ciencias Economicas Y Administrat	969,978,104				40,000,000	60,000,000	949,978,104	859,329,526	859,329,526	831,628,220	829,298,491	90,648,578	27,701,306	90.46
214001 Servicios Personales	969,978,104			40,000,000	60,000,000	949,978,104	859,329,526	859,329,526	831,628,220	829,298,491	90,648,578	27,701,306	90.46	
21400101 Sueldo Personal Administrativo	53,766,360				42,000,000	11,766,360	11,208,771	11,208,771	11,208,771	11,208,771	557,589		95.26	
21400104 Prestaciones Personal Administrativo	26,211,744				18,000,000	8,211,744	1,959,033	1,959,033	1,959,033	928,904	6,252,711		23.86	
21400108 Sueldo Docente Ocasionales	350,000,000					350,000,000	350,000,000	350,000,000	345,368,099	345,368,099		4,631,901	100.00	
21400109 Prestaciones Docentes Ocasionales	90,000,000					90,000,000	62,602,945	62,602,945	55,072,030	55,072,030	27,397,055	7,530,915	69.56	
21400114 Sueldos Docentes De Catedra	360,000,000			40,000,000		400,000,000	370,955,831	370,955,831	362,948,256	361,648,656	29,044,169	8,007,575	92.74	
21400116 Prestaciones Docentes De Catedra	90,000,000					90,000,000	62,602,946	62,602,946	55,072,031	55,072,031	27,397,054	7,530,915	69.56	
2141 Departamento De Administración De Empresas	1,219,465,852				84,600,000	80,000,000	1,224,065,852	1,169,002,054	1,169,002,054	1,169,002,054	1,121,481,796	55,063,798	95.50	
214101 Servicios Personales	1,219,465,852				84,600,000	80,000,000	1,224,065,852	1,169,002,054	1,169,002,054	1,169,002,054	1,121,481,796	55,063,798	95.50	
21410101 Sueldo Personal Administrativo	45,099,648				3,000,000	48,099,648	47,915,695	47,915,695	47,915,695	47,915,695	183,953		99.62	
21410102 Sueldo Docentes De Planta	340,946,214				40,000,000	380,946,214	380,418,067	380,418,067	380,418,067	380,418,067	528,147		99.86	
21410103 Gastos De Representacion	340,946,214				36,000,000	376,946,214	376,946,214	376,946,214	376,946,214	376,946,214			100.00	
21410104 Prestaciones Personal Administrativo	21,986,618				3,500,000	25,486,618	20,788,365	20,788,365	20,788,365	9,173,264	4,698,253		81.57	
21410105 Prestaciones Docentes De Planta	334,108,673				80,000,000	254,108,673	204,476,062	204,476,062	204,476,062	168,570,905	49,632,611		80.47	
21410106 Dedicacion Exclusiva	136,378,485				2,100,000	138,478,485	138,457,651	138,457,651	138,457,651	138,457,651	20,834		99.98	
2142 Facultad De Ciencias De La Salud	1,279,978,104				482,000,000	52,000,000	1,709,978,104	1,631,159,085	1,631,159,085	1,572,963,633	1,566,452,345	78,819,019	58,195,452	95.39
214201 Servicios Personales	1,279,978,104				482,000,000	52,000,000	1,709,978,104	1,631,159,085	1,631,159,085	1,572,963,633	1,566,452,345	78,819,019	58,195,452	95.39
21420101 Sueldos Personal Administrativo	53,766,360				38,000,000	15,766,360	14,443,798	14,443,798	14,443,798	14,443,798	1,322,562		91.61	
21420104 Prestaciones Personal Administrativo	26,211,744				14,000,000	12,211,744	11,563,920	11,563,920	11,563,920	5,052,632	647,824		94.70	
21420108 Sueldo Docente Ocasional	450,000,000				220,000,000	670,000,000	670,000,000	670,000,000	670,000,000	670,000,000			100.00	
21420109 Prestaciones Docentes Ocasionales	150,000,000					150,000,000	116,241,126	116,241,126	100,370,486	100,370,486	33,758,874	15,870,640	77.49	
21420114 Sueldos Docentes De Catedra	450,000,000				262,000,000	712,000,000	702,669,115	702,669,115	676,214,944	676,214,944	9,330,885	26,454,171	98.69	
21420116 Prestaciones Docentes De Catedra	150,000,000					150,000,000	116,241,126	116,241,126	100,370,485	100,370,485	33,758,874	15,870,641	77.49	
2143 Departamento De Enfermeria	2,182,753,819				476,677,059	1,706,076,760	1,592,467,609	1,369,644,668	1,369,644,668	1,329,383,474	113,609,151	222,822,941	80.28	
214301 Servicios Personales	2,182,753,819				476,677,059	1,706,076,760	1,592,467,609	1,369,644,668	1,369,644,668	1,329,383,474	113,609,151	222,822,941	80.28	
21430101 Sueldo Personal Administrativo	45,099,648				21,500,000	23,599,648	23,319,528	23,319,528	23,319,528	23,319,528	280,120		98.81	
21430102 Sueldos Docentes De Planta	625,947,258				150,000,000	475,947,258	467,904,263	467,904,263	467,904,263	467,904,263	8,042,995		98.31	
21430103 Gastos De Representacion	625,947,258				50,000,000	575,947,258	559,648,086	459,648,086	459,648,086	459,648,086	16,299,172	100,000,000	79.81	
21430104 Prestaciones Personal Administrativo	21,986,618				14,000,000	7,986,618	7,878,141	7,878,141	7,878,141	7,878,141	108,477		98.64	
21430105 Prestaciones Docentes De Planta	613,394,134				125,000,000	488,394,134	400,892,095	280,892,095	280,892,095	240,630,901	87,502,039	120,000,000	57.51	
21430106 Dedicacion Exclusiva	250,378,903				116,177,059	134,201,844	132,825,496	130,002,555	130,002,555	130,002,555	1,376,348	2,822,941	96.87	
2144 Departamento De Fonoaudiologia	1,029,933,717				63,100,000	163,880,194	929,153,523	883,174,608	728,554,802	728,554,802	699,710,746	45,978,915	154,619,806	78.41
214401 Servicios Personales	1,029,933,717				63,100,000	163,880,194	929,153,523	883,174,608	728,554,802	699,710,746	45,978,915	154,619,806	78.41	
21440101 Sueldo Personal Administrativo	45,099,648				3,100,000	48,199,648	47,672,140	47,672,140	47,672,140	47,672,140	527,508		98.91	
21440102 Sueldos Docentes De Planta	284,870,712				16,000,000	230,870,712	228,451,947	228,451,947	228,451,947	228,451,947	2,418,765		98.95	
21440103 Gastos De Representacion	284,870,712				36,000,000	249,490,518	244,505,105	225,885,299	225,885,299	225,885,299	4,985,413	18,619,806	90.54	
21440104 Prestaciones Personal Administrativo	21,986,617				5,500,000	16,486,617	15,842,005	15,842,005	15,842,005	10,251,885	644,612		96.09	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21440105 Prestaciones Docentes De Planta	279,157,743			8,000,000		287,157,743	251,094,300	131,094,300	131,094,300	107,840,364	36,063,443	120,000,000		45.65
21440106 Dedicacion Exclusiva	113,948,285				17,000,000	96,948,285	95,609,111	79,609,111	79,609,111	79,609,111	1,339,174	16,000,000		82.12
2145 Facultad De Ingenieria	899,978,104			210,000,000	79,000,000	1,030,978,104	928,453,884	928,453,884	900,364,422	900,364,422	102,524,220		28,089,462	90.06
214501 Servicios Personales	899,978,104			210,000,000	79,000,000	1,030,978,104	928,453,884	928,453,884	900,364,422	900,364,422	102,524,220		28,089,462	90.06
21450101 Sueldos Personal Administrativo	53,766,360				53,000,000	766,360					766,360			
21450104 Prestaciones Personal Administrativo	26,211,744				26,000,000	211,744					211,744			
21450108 Sueldos Docente Ocasional	320,000,000			100,000,000		420,000,000	385,299,082	385,299,082	378,592,107	378,592,107	34,700,918		6,706,975	91.74
21450109 Prestaciones Docentes Ocasional	90,000,000					90,000,000	66,187,003	66,187,003	58,849,247	58,849,247	23,812,997		7,337,756	73.54
21450114 Sueldo Docentes De Catedra	320,000,000			110,000,000		430,000,000	410,780,795	410,780,795	404,073,820	404,073,820	19,219,205		6,706,975	95.53
21450116 Prestaciones Docentes De Catedra	90,000,000					90,000,000	66,187,004	66,187,004	58,849,248	58,849,248	23,812,996		7,337,756	73.54
2146 Departamento De Ingenieria Agricola	1,741,501,569			97,600,000	137,367,670	1,701,733,899	1,613,899,294	1,390,766,964	1,390,766,964	1,347,762,555	87,834,605	223,132,330		81.73
214601 Servicios Personales	1,741,501,569			97,600,000	137,367,670	1,701,733,899	1,613,899,294	1,390,766,964	1,390,766,964	1,347,762,555	87,834,605	223,132,330		81.73
21460101 Sueldo Personal Administrativo	45,099,648			3,100,000		48,199,648	47,672,140	47,672,140	47,672,140	47,672,140	527,508			98.91
21460102 Sueldos Docentes De Planta	495,397,146			33,000,000	66,867,670	461,529,476	458,871,811	445,739,481	445,739,481	445,739,481	2,657,665	13,132,330		96.58
21460103 Gastos De Representacion	495,397,146			33,000,000		528,397,146	520,829,499	440,829,499	440,829,499	440,829,499	7,567,647	80,000,000		83.43
21460104 Prestaciones Personal Administrativo	21,986,618				5,500,000	16,486,618	15,847,193	15,847,193	15,847,193	15,847,193	10,255,663	639,425		96.12
21460105 Prestaciones Docentes De Planta	485,462,153				65,000,000	420,462,153	344,346,854	264,346,854	264,346,854	226,933,975	76,115,299	80,000,000		62.87
21460106 Dedicacion Exclusiva	198,158,858			28,500,000		226,658,858	226,331,797	176,331,797	176,331,797	176,331,797	327,061	50,000,000		77.80
2147 Departamento De Ingenieria Civil	1,794,430,905			105,100,000	37,500,000	1,862,030,905	1,786,948,039	1,386,948,039	1,386,948,039	1,329,044,794	75,082,866	400,000,000		74.49
214701 Servicios Personales	1,794,430,905			105,100,000	37,500,000	1,862,030,905	1,786,948,039	1,386,948,039	1,386,948,039	1,329,044,794	75,082,866	400,000,000		74.49
21470101 Sueldos Personal Administrativo	45,099,648			3,100,000		48,199,648	47,672,140	47,672,140	47,672,140	47,672,140	527,508			98.91
21470102 Sueldos Docentes De Planta	511,056,966			52,000,000		563,056,966	562,146,723	462,146,723	462,146,723	462,146,723	910,243	100,000,000		82.08
21470103 Gastos De Representacion	511,056,966			50,000,000		561,056,966	554,490,899	454,490,899	454,490,899	454,490,899	6,566,067	100,000,000		81.01
21470104 Prestaciones Personal Administrativo	21,986,618				5,500,000	16,486,618	15,842,005	15,842,005	15,842,005	15,842,005	10,251,885	644,613		96.09
21470105 Prestaciones Docentes De Planta	500,807,921				20,000,000	480,807,921	415,436,264	275,436,264	275,436,264	223,123,139	65,371,657	140,000,000		57.29
21470106 Dedicacion Exclusiva	204,422,786				12,000,000	192,422,786	191,360,008	131,360,008	131,360,008	131,360,008	1,062,778	60,000,000		68.27
2148 Departamento De Ingenieria Agroindustrial	1,710,860,403			27,100,000	123,500,000	1,614,460,403	1,506,138,767	1,506,138,767	1,506,138,767	1,448,253,250	108,321,636			93.29
214801 Servicios Personales	1,710,860,403			27,100,000	123,500,000	1,614,460,403	1,506,138,767	1,506,138,767	1,506,138,767	1,448,253,250	108,321,636			93.29
21480101 Sueldos Personal Administrativo	45,099,648			3,100,000		48,199,648	47,672,140	47,672,140	47,672,140	47,672,140	527,508			98.91
21480102 Sueldos Docentes De Planta	486,331,566					486,331,566	486,275,328	486,275,328	486,275,328	486,275,328	56,238			99.99
21480103 Gastos De Representacion	486,331,566			12,000,000		498,331,566	480,486,773	480,486,773	480,486,773	480,486,773	17,844,793			96.42
21480104 Prestaciones Personal Administrativo	21,986,618				5,500,000	16,486,618	15,471,269	15,471,269	15,471,269	15,471,269	9,884,819	1,015,349		93.84
21480105 Prestaciones Docentes De Planta	476,578,379			12,000,000	113,000,000	375,578,379	287,410,170	287,410,170	287,410,170	235,111,103	88,168,209			76.52
21480106 Dedicacion Exclusiva	194,532,626				5,000,000	189,532,626	188,823,087	188,823,087	188,823,087	188,823,087	709,539			99.63
2149 Facultad De Ciencias Agropecuaria	259,147,605			115,000,000		374,147,605	292,790,265	262,790,265	254,979,536	254,979,536	81,357,340	30,000,000	7,810,729	70.24
214901 Servicios Personales	259,147,605			115,000,000		374,147,605	292,790,265	262,790,265	254,979,536	254,979,536	81,357,340	30,000,000	7,810,729	70.24
21490101 Sueldos Personal Administrativo	82,787,640					82,787,640	47,319,106	27,319,106	27,319,106	27,319,106	35,468,534	20,000,000		33.00
21490104 Prestaciones Personal Administrativo	40,359,965					40,359,965	16,600,188	6,600,188	6,600,188	6,600,188	23,759,777	10,000,000		16.35
21490108 Sueldo Docente Ocasional	53,000,000			50,000,000		103,000,000	96,145,292	96,145,292	94,468,172	94,468,172	6,854,708		1,677,120	93.34
21490109 Prestaciones Docentes Ocasional	15,000,000					15,000,000	14,467,316	14,467,316	14,467,316	14,467,316	532,684			96.45
21490114 Sueldo Docente De Catedra	53,000,000			60,000,000		113,000,000	99,334,558	99,334,558	97,657,437	97,657,437	13,665,442		1,677,121	87.91



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		%
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21490116 Prestaciones Docente De Catedra	15,000,000			5,000,000		20,000,000	18,923,805	18,923,805	14,467,317	14,467,317	1,076,195	4,456,488	94.62
2150 Departamento De Fitotecnia	863,426,697			15,000,000		878,426,697	755,222,283	559,768,958	559,768,958	542,937,457	123,204,414	195,453,325	63.72
215001 Servicios Perosnales	863,426,697			15,000,000		878,426,697	755,222,283	559,768,958	559,768,958	542,937,457	123,204,414	195,453,325	63.72
21500101 Sueldos Personal Administrativo	45,099,648					45,099,648	40,453,325				4,646,323	40,453,325	
21500102 Sueldos Docentes De Planta	235,607,484					235,607,484	200,083,080	170,083,080	170,083,080	170,083,080	35,524,404	30,000,000	72.19
21500103 Gastos De Representacion	235,607,484					235,607,484	198,211,847	168,211,847	168,211,847	168,211,847	37,395,637	30,000,000	71.39
21500104 Prestaciones Personal Administrativo	21,986,618					21,986,618	20,000,000				1,986,618	20,000,000	
21500105 Prestaciones Docentes De Planta	230,882,469			15,000,000		245,882,469	214,189,290	154,189,290	154,189,290	137,357,789	31,693,179	60,000,000	62.71
21500106 Dedicacion Exclusiva	94,242,994					94,242,994	82,284,741	67,284,741	67,284,741	67,284,741	11,958,253	15,000,000	71.39
2151 Departamento De Zootecnia	2,211,871,326			3,100,000	172,000,000	2,042,971,326	1,785,977,368	1,785,977,368	1,785,977,368	1,719,784,503	256,993,958		87.42
215101 Servicios Personales	2,211,871,326			3,100,000	172,000,000	2,042,971,326	1,785,977,368	1,785,977,368	1,785,977,368	1,719,784,503	256,993,958		87.42
21510101 Sueldos Personal Administrativo	45,099,648			3,100,000		48,199,648	45,789,160	45,789,160	45,789,160	45,789,160	2,410,488		95.00
21510102 Sueldos Docentes De Planta	634,562,044					634,562,044	614,294,389	614,294,389	614,294,389	614,294,389	20,267,655		96.81
21510103 Gastos De Representacion	634,562,044					634,562,044	599,270,037	599,270,037	599,270,037	599,270,037	35,292,007		94.44
21510104 Prestaciones Personal Administrativo	21,986,618					21,986,618	12,125,418	12,125,418	12,125,418	7,354,049	9,861,200		55.15
21510105 Prestaciones Docentes De Planta	621,836,154				172,000,000	449,836,154	291,401,817	291,401,817	291,401,817	229,980,321	158,434,337		64.78
21510106 Dedicacion Exclusiva	253,824,818					253,824,818	223,096,547	223,096,547	223,096,547	223,096,547	30,728,271		87.89
2152 Vicerrectoria Administrativa	1,229,453,802	3,393,774,046		698,067,670	289,099,791	5,032,195,727	3,590,447,766	3,590,447,766	3,590,447,766	2,447,016,176	1,441,747,961		71.35
215201 Servicios Personales	1,229,453,802	3,393,774,046		698,067,670	289,099,791	5,032,195,727	3,590,447,766	3,590,447,766	3,590,447,766	2,447,016,176	1,441,747,961		71.35
21520101 Sueldos Personal Administrativo	35,951,382			41,867,670		77,819,052	77,511,730	77,511,730	77,511,730	77,511,730	307,322		99.61
21520104 Prestaciones Personal Administrativo	17,526,729			10,200,000		27,726,729	27,605,832	27,605,832	27,605,832	18,065,692	120,897		99.56
21520110 Sueldo Contratos Administrativos	750,000,000			340,000,000		1,090,000,000	1,082,056,589	1,082,056,589	1,082,056,589	1,076,465,549	7,943,411		99.27
21520111 Honorarios	228,000,000					228,000,000	198,922,446	198,922,446	198,922,446	190,325,880	29,077,554		87.25
21520112 Prestaciones Contratos Administrativos	180,000,000			285,000,000		465,000,000	285,281,127	285,281,127	285,281,127	110,429,005	179,718,873		61.35
21520121 Prima T'cnica	17,975,691			21,000,000		38,975,691	38,531,123	38,531,123	38,531,123	38,531,123	444,568		98.86
21520122 Saneamiento Pasivos 2019		693,938,239			289,099,791	404,838,448	54,450,282	54,450,282	54,450,282	54,450,282	350,388,166		13.45
21520123 Saneamiento Pasivos 2020		2,699,835,807				2,699,835,807	1,826,088,637	1,826,088,637	1,826,088,637	881,236,915	873,747,170		67.64
2153 Division De Recursos Humanos	1,199,049,049				118,000,000	1,081,049,049	864,114,184	864,114,184	864,114,184	795,980,675	216,934,865		79.93
215301 Servicios Personales	1,199,049,049				118,000,000	1,081,049,049	864,114,184	864,114,184	864,114,184	795,980,675	216,934,865		79.93
21530101 Sueldos Personal Administrativo	803,512,500					803,512,500	647,965,337	647,965,337	647,965,337	647,965,337	155,547,163		80.64
21530104 Prestaciones Personal Administrativo	392,636,549				118,000,000	510,636,549	213,571,028	213,571,028	213,571,028	145,437,519	61,065,521		77.76
21530115 Subsidio De Alimentacion	2,900,000					2,900,000	2,577,819	2,577,819	2,577,819	2,577,819	322,181		88.89
2154 Division Financiera	282,772,638			13,000,000		295,772,638	268,008,120	268,008,120	268,008,120	249,463,180	27,764,518		90.61
215401 Servicios Personales	282,772,638			13,000,000		295,772,638	268,008,120	268,008,120	268,008,120	249,463,180	27,764,518		90.61
21540101 Sueldos Personal Administrativo	190,097,724			13,000,000		203,097,724	202,859,243	202,859,243	202,859,243	202,859,243	238,481		99.88
21540104 Prestaciones Personal Administrativo	92,674,914					92,674,914	65,148,877	65,148,877	65,148,877	46,603,937	27,526,037		70.30
2155 Division De Bienestar Social Universitario	640,771,497			33,000,000		673,771,497	539,665,969	539,665,969	536,692,529	526,763,012	134,105,528	2,973,440	80.10
215501 Servicios Personales	640,771,497			33,000,000		673,771,497	539,665,969	539,665,969	536,692,529	526,763,012	134,105,528	2,973,440	80.10
21550101 Sueldos Personal Administrativo	115,463,064					115,463,064	90,518,643	90,518,643	90,518,643	90,518,643	24,944,421		78.40
21550104 Prestaciones Personal Administrativo	56,289,625					56,289,625	31,931,510	31,931,510	31,931,510	22,001,993	24,358,115		56.73
21550119 Sueldos Contratos Bienestar	404,018,808					404,018,808	355,766,144	355,766,144	354,346,409	354,346,409	48,252,664	1,419,735	88.06



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21550120 Prestaciones Contratos Bienestar	65,000,000			33,000,000		98,000,000	61,449,672	61,449,672	59,895,967	59,895,967	36,550,328	1,553,705	62.70
2156 Division De Servicios Y Mantenimiento	816,051,748			28,000,000		844,051,748	672,431,304	672,431,304	672,431,304	614,175,957	171,620,444		79.67
215601 Servicios Personales	816,051,748			28,000,000		844,051,748	672,431,304	672,431,304	672,431,304	614,175,957	171,620,444		79.67
21560101 Sueldos Personal Administrativo	492,931,356					492,931,356	459,190,940	459,190,940	459,190,940	459,190,940	33,740,416		93.16
21560104 Prestaciones Personal Administrativo	256,120,392					256,120,392	160,852,305	160,852,305	160,852,305	102,596,958	95,268,087		62.80
21560107 Auxilio De Transporte	17,000,000			18,000,000		35,000,000	27,799,565	27,799,565	27,799,565	27,799,565	7,200,435		79.43
21560113 Recargos Salariales	38,000,000					38,000,000	8,938,719	8,938,719	8,938,719	8,938,719	29,061,281		23.52
21560115 Subsidio De Alimentacion	12,000,000			10,000,000		22,000,000	15,649,775	15,649,775	15,649,775	15,649,775	6,350,225		71.14
2157 Division De Computos Y Sistemas	110,255,767					110,255,767	61,594,461	61,594,461	61,594,461	56,004,341	48,661,306		55.87
215701 Servicios Personales	110,255,767					110,255,767	61,594,461	61,594,461	61,594,461	56,004,341	48,661,306		55.87
21570101 Sueldos Personal Administrativo	74,120,928					74,120,928	47,672,140	47,672,140	47,672,140	47,672,140	26,448,788		64.32
21570104 Prestaciones Personal Administrativo	36,134,839					36,134,839	13,922,321	13,922,321	13,922,321	8,332,201	22,212,518		38.53
2158 Centro De Diagnostico Medico	361,148,058			52,099,791		413,247,849	251,685,182	221,685,182	221,685,182	208,990,023	161,562,667	30,000,000	53.64
215801 Servicios Personales	361,148,058			52,099,791		413,247,849	251,685,182	221,685,182	221,685,182	208,990,023	161,562,667	30,000,000	53.64
21580101 Sueldos Personal Administrativo	155,128,896					155,128,896	132,436,286	112,436,286	112,436,286	112,436,286	22,692,610	20,000,000	72.48
21580104 Prestaciones Personal Administrativo.	76,019,162					76,019,162	31,801,162	31,801,162	31,801,162	19,106,003	34,218,000	10,000,000	41.83
21580111 Honorario	130,000,000			52,099,791		182,099,791	77,447,734	77,447,734	77,447,734	77,447,734	104,652,057		42.53
2159 Departamento De Medicina	971,765,766			3,000,000	102,000,000	872,765,766	836,430,147	430,430,147	430,430,147	406,340,209	36,335,619	406,000,000	49.32
215901 Servicios Personales	971,765,766			3,000,000	102,000,000	872,765,766	836,430,147	430,430,147	430,430,147	406,340,209	36,335,619	406,000,000	49.32
21590101 Sueldo Personal Administrativo	45,099,648			3,000,000	1,000,000	47,099,648	43,964,965	43,964,965	43,964,965	43,964,965	3,134,683		93.34
21590102 Sueldo Docentes De Planta	267,660,981				7,000,000	260,660,981	259,426,861	134,426,861	134,426,861	134,426,861	1,234,120	125,000,000	51.57
21590103 Gastos De Representacion	267,660,981				7,000,000	260,660,981	257,946,654	132,946,654	132,946,654	132,946,654	2,714,327	125,000,000	51.00
21590104 Prestaciones Personal Administrativo	21,986,618					21,986,618	19,982,783	19,982,783	19,982,783	9,173,264	2,003,835		90.89
21590105 Prestaciones Docentes De Planta	262,293,146				20,000,000	242,293,146	216,032,599	76,032,599	76,032,599	62,752,180	26,260,547	140,000,000	31.38
21590106 Dedicacion Exclusiva	107,064,392				67,000,000	40,064,392	39,076,285	23,076,285	23,076,285	23,076,285	988,107	16,000,000	57.60
2160 Depto De Economia	571,794,462			20,400,000	108,500,000	483,694,462	451,153,569	451,153,569	451,153,569	432,002,651	32,540,893		93.27
216001 Servicios Personales	571,794,462			20,400,000	108,500,000	483,694,462	451,153,569	451,153,569	451,153,569	432,002,651	32,540,893		93.27
21600101 Sueldo Personal Administrativo	45,099,648			3,400,000		48,499,648	48,228,889	48,228,889	48,228,889	48,228,889	270,759		99.44
21600102 Sueldos Docentes Planta	149,324,364			10,000,000	20,000,000	139,324,364	137,440,505	137,440,505	137,440,505	137,440,505	1,883,859		98.65
21600103 Gastos De Representacion	149,324,364			6,000,000	20,000,000	135,324,364	132,544,427	132,544,427	132,544,427	132,544,427	2,779,937		97.95
21600104 Prestaciones Personal Administrativo	21,986,618					21,986,618	15,834,884	15,834,884	15,834,884	10,244,829	6,151,734		72.02
21600105 Prestaciones Docentes Planta	146,329,723				48,500,000	97,829,723	76,644,983	76,644,983	76,644,983	63,084,120	21,184,740		78.35
21600106 Dedicacion Exclusiva	59,729,745			1,000,000	20,000,000	40,729,745	40,459,881	40,459,881	40,459,881	40,459,881	269,864		99.34
2161 Oficina Posgrado	119,419,477					119,419,477	80,924,264	80,924,264	80,924,264	73,785,455	38,495,213		67.76
216101 Servicios Personales	119,419,477					119,419,477	80,924,264	80,924,264	80,924,264	73,785,455	38,495,213		67.76
21610101 Sueldo Personal Administrativo	80,281,356					80,281,356	60,721,105	60,721,105	60,721,105	60,721,105	19,560,251		75.64
21610104 Prestaciones Personal Administrativo	39,138,121					39,138,121	20,203,159	20,203,159	20,203,159	13,064,350	18,934,962		51.62
2162 Depto Ingenieria Electronica	899,736,639				48,000,000	851,736,639	681,059,342	681,059,342	681,059,342	657,155,661	170,677,297		79.96
216201 Servicios Personales	899,736,639				48,000,000	851,736,639	681,059,342	681,059,342	681,059,342	657,155,661	170,677,297		79.96
21620101 Sueldo Personal Administrativo	45,099,648				20,000,000	25,099,648	25,099,648	25,099,648	25,099,648	25,099,648	25,099,648		100.00
21620102 Sueldos Docentes Planta	246,350,244					246,350,244	231,230,641	231,230,641	231,230,641	231,230,641	15,119,603		93.86



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21620103 Gastos De Representación	246,350,244					246,350,244	228,638,597	228,638,597	228,638,597	228,638,597	17,711,647		92.81
21620104 Prestaciones Personal Administrativo	21,986,618					21,986,618					21,986,618		
21620105 Prestaciones Docentes Planta	241,409,787				28,000,000	213,409,787	129,734,658	129,734,658	129,734,658	105,830,977	83,675,129		60.79
21620106 Dedicación Exclusiva	98,540,098					98,540,098	91,455,446	91,455,446	91,455,446	91,455,446	7,084,652		92.81
2163 Departamento De Dercho	717,209,610			3,000,000	304,000,000	416,209,610	402,898,817	402,898,817	402,898,817	392,968,248	13,310,793		96.80
216301 Servicios Personales	717,209,610			3,000,000	304,000,000	416,209,610	402,898,817	402,898,817	402,898,817	392,968,248	13,310,793		96.80
21630101 Sueldo Personal Administrativo	45,099,648				1,000,000	44,099,648	43,756,629	43,756,629	43,756,629	43,756,629	343,019		99.22
21630102 Sueldos Docentes Planta	192,347,292			1,500,000	70,000,000	123,847,292	122,849,909	122,849,909	122,849,909	122,849,909	997,383		99.19
21630103 Gastos De Representación	192,347,292			1,500,000	70,000,000	123,847,292	121,498,545	121,498,545	121,498,545	121,498,545	2,348,747		98.10
21630104 Prestaciones Personal Administrativo	21,986,618				11,000,000	10,986,618	8,073,912	8,073,912	8,073,912	3,428,595	2,912,706		73.49
21630105 Prestaciones Docentes Planta	188,489,843				124,000,000	64,489,843	58,120,409	58,120,409	58,120,409	52,835,157	6,369,434		90.12
21630106 Dedicación Exclusiva	76,938,917				28,000,000	48,938,917	48,599,413	48,599,413	48,599,413	48,599,413	339,504		99.31
2164 Depto De Contaduria	326,442,996			3,100,000	264,500,000	65,042,996	63,507,024	63,507,024	63,507,024	57,916,969	1,535,972		97.64
216401 Servicios Personales	326,442,996			3,100,000	264,500,000	65,042,996	63,507,024	63,507,024	63,507,024	57,916,969	1,535,972		97.64
21640101 Sueldo Personal Administrativo	45,099,648			3,100,000		48,199,648	47,672,140	47,672,140	47,672,140	47,672,140	527,508		98.91
21640102 Sueldos Docentes Planta	76,734,000				76,700,000	34,000					34,000		
21640103 Gastos De Representación	76,734,000				76,700,000	34,000					34,000		
21640104 Prestaciones Personal Administrativo	21,986,618				5,500,000	16,486,618	15,834,884	15,834,884	15,834,884	10,244,829	651,734		96.05
21640105 Prestaciones Docentes Planta	75,195,130				75,000,000	195,130					195,130		
21640106 Dedicación Exclusiva	30,693,600				30,600,000	93,600					93,600		
2165 Departamento De Fisica	1,072,681,259			26,000,000	150,000,000	948,681,259	888,517,028	888,517,028	888,517,028	866,875,195	60,164,231		93.66
216501 Departamento De Personal	1,072,681,259			26,000,000	150,000,000	948,681,259	888,517,028	888,517,028	888,517,028	866,875,195	60,164,231		93.66
21650101 Sueldo Personal Administrativo	45,099,648				13,000,000	32,099,648	31,605,838	31,605,838	31,605,838	31,605,838	493,810		98.46
21650102 Sueldos Docentes Planta	297,518,118			7,000,000	10,000,000	294,518,118	291,872,023	291,872,023	291,872,023	291,872,023	2,646,095		99.10
21650103 Gastos De Representación	297,518,118			7,000,000	10,000,000	294,518,118	288,662,541	288,662,541	288,662,541	288,662,541	5,855,577		98.01
21650104 Prestaciones Personal Administrativo	21,986,618				14,000,000	7,986,618	7,878,141	7,878,141	7,878,141	7,878,141	108,477		98.64
21650105 Prestaciones Docentes Planta	291,551,510				88,000,000	203,551,510	153,033,473	153,033,473	153,033,473	131,391,640	50,518,037		75.18
21650106 Dedicación Exclusiva	119,007,247			12,000,000	15,000,000	116,007,247	115,465,012	115,465,012	115,465,012	115,465,012	542,235		99.53
2166 Depto Lenguas Extranjeras	1,452,026,585			14,000,000	920,000,000	546,026,585	510,697,326	510,697,326	510,697,326	494,219,849	35,329,259		93.53
216601 Servicios Personales	1,452,026,585			14,000,000	920,000,000	546,026,585	510,697,326	510,697,326	510,697,326	494,219,849	35,329,259		93.53
21660101 Sueldo Personal Administrativo	45,099,648			3,000,000		48,099,648	48,074,363	48,074,363	48,074,363	48,074,363	25,285		99.95
21660102 Sueldos Docentes Planta	317,960,068				165,000,000	152,960,068	151,497,427	151,497,427	151,497,427	151,497,427	1,462,641		99.04
21660103 Gastos De Representación	317,960,072				165,000,000	152,960,072	149,819,391	149,819,391	149,819,391	149,819,391	3,140,681		97.95
21660104 Prestaciones Personal Administrativo	21,986,617			3,000,000		24,986,617	20,139,460	20,139,460	20,139,460	18,823,133	4,847,157		80.60
21660105 Prestaciones Docentes Planta	621,836,153				510,000,000	111,836,153	86,423,874	86,423,874	86,423,874	71,262,724	25,412,279		77.28
21660106 Dedicación Exclusiva	127,184,027			8,000,000	80,000,000	55,184,027	54,742,811	54,742,811	54,742,811	54,742,811	441,216		99.20
2167 Depto De Farmacia	153,538,509			3,100,000	33,000,000	123,638,509	121,594,461	61,594,461	61,594,461	56,004,341	2,044,048	60,000,000	49.82
216701 Servicios Personales	153,538,509			3,100,000	33,000,000	123,638,509	121,594,461	61,594,461	61,594,461	56,004,341	2,044,048	60,000,000	49.82
21670101 Sueldo Personal Administrativo	45,099,648			3,100,000		48,199,648	47,672,140	47,672,140	47,672,140	47,672,140	527,508		98.91
21670102 Sueldos Docentes Planta	25,578,000				5,500,000	20,078,000	20,078,000	20,078,000	20,078,000	20,078,000	78,000	20,000,000	
21670103 Gastos De Representación	25,578,000				5,500,000	20,078,000	20,078,000	20,078,000	20,078,000	20,078,000	78,000	20,000,000	



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		%	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		Ejecución
21670104 Prestaciones Personal Administrativo	21,986,618				7,000,000	14,986,618	13,922,321	13,922,321	13,922,321	8,332,201	1,064,297		92.90	
21670105 Prestaciones Docentes Planta	25,065,043				5,000,000	20,065,043	20,000,000				65,043	20,000,000		
21670106 Dedicación Exclusiva	10,231,200				10,000,000	231,200					231,200			
2168 Extension Y Proteccion Social	67,086,266			600,000		67,686,266	63,977,823	63,977,823	63,977,823	54,645,504	3,708,443		94.52	
216801 Servicios Personales	67,086,266			600,000		67,686,266	63,977,823	63,977,823	63,977,823	54,645,504	3,708,443		94.52	
21680101 Sueldo Personal Administrativo	45,099,648			600,000		45,699,648	45,607,042	45,607,042	45,607,042	45,607,042	92,606		99.80	
21680104 Prestaciones Personal Administrativo	21,986,618					21,986,618	18,370,781	18,370,781	18,370,781	9,038,462	3,615,837		83.55	
2169 Editorial Unisucra	66,280,760					66,280,760	19,644,953	19,644,953	19,644,953	18,436,050	46,635,807		29.64	
216901 Servicios Personales	66,280,760					66,280,760	19,644,953	19,644,953	19,644,953	18,436,050	46,635,807		29.64	
21690101 Sueldo Personal Administrativo	44,558,136					44,558,136	13,009,968	13,009,968	13,009,968	13,009,968	31,548,168		29.20	
21690104 Prestaciones Personal Administrativo	21,722,624					21,722,624	6,634,985	6,634,985	6,634,985	5,426,082	15,087,639		30.54	
2170 CENTRO DE LENGUAS EXTRANJERAS	52,333,211				14,000,000	38,333,211	35,711,195	35,711,195	35,711,195	32,209,751	2,622,016		93.16	
217001 Servicios Personales	52,333,211				14,000,000	38,333,211	35,711,195	35,711,195	35,711,195	32,209,751	2,622,016		93.16	
21700101 Sueldo Personal Administrativo	35,181,708				4,000,000	31,181,708	30,688,136	30,688,136	30,688,136	30,688,136	493,572		98.42	
21700104 Prestaciones Personal Administrativo	17,151,503				10,000,000	7,151,503	5,023,059	5,023,059	5,023,059	1,521,615	2,128,444		70.24	
22 GASTOS	5,651,794,354	747,796,686		1,025,690,602	1,026,310,408	6,398,971,234	4,603,114,456	4,586,114,456	4,278,961,247	3,588,854,753	1,795,856,778	17,000,000	307,153,209	71.67
2210 Rectoria	1,000					1,000					1,000			
221002 Generales	1,000					1,000					1,000			
22100226 Gastos De Representación Institucional	1,000					1,000					1,000			
2230 Vicerrectoria Academica	261,001,000				52,000,000	209,001,000	144,683,750	144,683,750	144,683,750	73,323,120	64,317,250		69.23	
223002 Generales	261,001,000				52,000,000	209,001,000	144,683,750	144,683,750	144,683,750	73,323,120	64,317,250		69.23	
22300203 Viaticos Y Gastos De Viaje Posgrados	50,000,000				20,000,000	30,000,000	240,000	240,000	240,000		29,760,000		0.80	
22300205 Materiales Y Suministros	75,000,000				21,000,000	54,000,000	24,075,500	24,075,500	24,075,500	24,075,500	29,924,500		44.58	
22300207 Impresos Y Publicaciones	53,000,000					53,000,000	50,841,620	50,841,620	50,841,620	49,247,620	2,158,380		95.93	
22300216 Sostentamiento Agropecuario	83,000,000				11,000,000	72,000,000	69,526,630	69,526,630	69,526,630		2,473,370		96.56	
22300220 Inscripciones Programas Academicos	1,000					1,000					1,000			
2231 Division De Investigacion	470,000,000	19,317,560		479,310,408	479,310,408	489,317,560					489,317,560			
223102 Generales	470,000,000	19,317,560		479,310,408	479,310,408	489,317,560					489,317,560			
22310217 Gastos De Investigacion	470,000,000	19,317,560			479,310,408	479,310,408					10,007,152			
22310227 Gastos De Investigación Proyectos Internos E					479,310,408	479,310,408					479,310,408			
2231022722 Diversidad De Avifauna En Cercas Vivas Qu					24,365,000	24,365,000					24,365,000			
2231022736 Necesidades De Los Familiares De Paciente					9,352,313	9,352,313					9,352,313			
2231022739 Incentivo Grupo Bioprospección Agropecu					777,398	777,398					777,398			
2231022740 Incentivo- Grupo Biodiversidad Tropical					9,963,676	9,963,676					9,963,676			
2231022742 Incentivo - Grupo Estadística Y Modelamie					2,996,241	2,996,241					2,996,241			
2231022743 Incentivo- Grupo Biología De Microorgan					29,209,476	29,209,476					29,209,476			
2231022744 Incentivo- Grupo Biotecnología Vegetal					22,680,000	22,680,000					22,680,000			
2231022745 Incentivo- Grupo Salud					18,494,233	18,494,233					18,494,233			
2231022746 Incentivo- Grupo Procesos Agroindustrial					2,968,537	2,968,537					2,968,537			
2231022747 Incentivo- Grupo Cuidado De La Salud					143,686	143,686					143,686			
2231022748 Incentivo- Grupo Zoología Y Ecología					7,305,539	7,305,539					7,305,539			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2231022749	Incentivo- Grupo Gestion Integral De Proc			3,088,031		3,088,031						3,088,031		
2231022752	Alteraciones Auditivas Y Del Lenguaje En F			4,090,474		4,090,474						4,090,474		
2231022753	Caracterizacion De La Prestacion Del Servic			13,100,000		13,100,000						13,100,000		
2231022754	Microorganismos Con Potencial Regulad			2,443,805		2,443,805						2,443,805		
2231022755	Evaluacion De La Actividad Promotora De (4,505,972		4,505,972						4,505,972		
2231022756	Evaluacion De Nuevas Especies Vegetales ,			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intrus			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En L			14,215,000		14,215,000						14,215,000		
2231022762	Estudio Sobre La Aplicaciñ Del Marketing			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Unive			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gesticñ Estr			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La ,			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicaciñ De			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo I			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tu			10,532,736		10,532,736						10,532,736		
2231022775	Modelo De Gesticñ Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relaciñ C			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Lc			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brind			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En E			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensicñ De Frames En Espacios De M'tric			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa D			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promociñ De			540,000		540,000						540,000		
2231022793	Evaluaciñ De La Efectividad Del Programa			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicaci			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonològico Como Predictor De D			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Foc			19,672,000		19,672,000						19,672,000		
2231022797	Estado De Las Poblaciones Mesoclemmys I			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			146,000,000		96,000,000	6,950,604	6,950,604	6,950,604	6,653,280		89,049,396		7.24
223602	Generales			146,000,000	50,000,000	96,000,000	6,950,604	6,950,604	6,950,604	6,653,280		89,049,396		7.24
22360202	Viaticos Y Gastos De Viaje			26,000,000	20,000,000	6,000,000	1,362,440	1,362,440	1,362,440	1,153,280		4,637,560		22.71
22360213	Cursos De Complementacion Y Matricula			12,000,000	5,000,000	7,000,000	5,200,000	5,200,000	5,200,000	5,200,000		1,800,000		74.29
22360221	Realizacion De Pñrcticas			108,000,000	25,000,000	83,000,000	388,164	388,164	388,164	300,000		82,611,836		0.47
2240	Facultad De Ciencias Economicas Y Administrat			65,000,000		17,000,000						48,000,000		
224002	Generales			65,000,000	17,000,000	48,000,000						48,000,000		
22400202	Viaticos Y Gastos De Viaje			13,500,000	10,000,000	3,500,000						3,500,000		
22400213	Cursos De Complementacion Y Matriculas			12,500,000	5,000,000	7,500,000						7,500,000		
22400221	Realizacion De Pñrcticas			39,000,000	2,000,000	37,000,000						37,000,000		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		%
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
2242 Facultad De Ciencias De La Salud	32,000,000				22,000,000	10,000,000	1,300,000	1,300,000	1,300,000	1,300,000	8,700,000		13.00
224202 Generales	32,000,000				22,000,000	10,000,000	1,300,000	1,300,000	1,300,000	1,300,000	8,700,000		13.00
22420202 Viaticos Y Gastos De Viaje	12,000,000				10,000,000	2,000,000					2,000,000		
22420213 Cursos De Complementacion Y Matriculas	10,000,000				8,000,000	2,000,000	1,300,000	1,300,000	1,300,000	1,300,000	700,000		65.00
22420221 Realizacion De Practica	10,000,000				4,000,000	6,000,000					6,000,000		
2245 Facultad De Ingenieria	166,000,000				60,000,000	106,000,000	509,160	509,160	509,160	509,160	105,490,840		0.48
224502 Generales	166,000,000				60,000,000	106,000,000	509,160	509,160	509,160	509,160	105,490,840		0.48
22450202 Viaticos Y Gastos De Viaje	15,500,000				10,000,000	5,500,000	209,160	209,160	209,160	209,160	5,290,840		3.80
22450213 Cursos De Complementacion Y Matriculas	10,500,000				10,000,000	500,000					500,000		
22450221 Realizacion De Practicas	140,000,000				40,000,000	100,000,000	300,000	300,000	300,000	300,000	99,700,000		0.30
2249 Facultad De Ciencias Agropecuarias	129,000,000				48,000,000	81,000,000	1,550,000	1,550,000	1,550,000	1,550,000	79,450,000		1.91
224902 Generales	129,000,000				48,000,000	81,000,000	1,550,000	1,550,000	1,550,000	1,550,000	79,450,000		1.91
22490202 Viaticos Y Gastos De Viaje	15,000,000				13,000,000	2,000,000					2,000,000		
22490213 Cursos De Complementacion Y Matricula	10,000,000				10,000,000	10,000,000	1,300,000	1,300,000	1,300,000	1,300,000	8,700,000		13.00
22490221 Realizacion De Practicas	104,000,000				35,000,000	69,000,000	250,000	250,000	250,000	250,000	68,750,000		0.36
2252 Vicerectoria Administrativa	4,100,203,000	264,375,560		546,380,194	268,000,000	4,642,958,754	4,208,741,650	4,208,741,650	3,901,588,441	3,286,763,176	434,217,104	307,153,209	90.65
225202 Generales	4,100,203,000	264,375,560		546,380,194	268,000,000	4,642,958,754	4,208,741,650	4,208,741,650	3,901,588,441	3,286,763,176	434,217,104	307,153,209	90.65
22520201 Seguros	155,000,000	12,949,580				167,949,580	137,475,973	137,475,973	137,475,973	129,323,329	30,473,607		81.86
22520202 Viaticos Y Gastos De Viaje	75,000,000				8,000,000	67,000,000	36,203,996	36,203,996	36,203,996	17,385,314	30,796,004		54.04
22520204 Servicios Publicos	950,000,000				30,000,000	920,000,000	833,834,105	833,834,105	833,834,105	779,752,752	86,165,895		90.63
22520205 Materiales Y Suministros	330,000,000			30,000,000		360,000,000	289,988,904	289,988,904	289,988,904	204,477,815	70,011,096		80.55
22520206 Gastos De Vehiculo Y Combustible	120,000,000				30,000,000	90,000,000	47,430,290	47,430,290	47,430,290	40,591,716	42,569,710		52.70
22520207 Impresos Y Publicaciones	55,000,000				30,000,000	25,000,000	16,304,000	16,304,000	16,304,000	15,000,000	8,696,000		65.22
22520208 Arrendamientos	23,000,000					23,000,000	15,750,000	15,750,000	15,750,000	10,500,000	7,250,000		68.48
22520209 Impuestos. Tasas Y Multas	195,000,000			23,000,000		218,000,000	205,241,888	205,241,888	205,241,888	205,241,888	12,758,112		94.15
22520210 Servicios De Correo. Comunicacion Y Transpo	6,500,000					6,500,000	406,996	406,996	406,996	406,996	6,093,004		6.26
22520211 Varios E Imprevistos	1,000					1,000					1,000		
22520212 Servicios De Vigilancia. Aseo Y Varios	1,700,000,000	251,425,980		271,380,194	110,000,000	2,112,806,174	2,111,653,788	2,111,653,788	1,804,500,579	1,583,642,621	1,152,386	307,153,209	99.95
22520213 Capacitacion Docentes Y Administrativos	30,000,000				20,000,000	10,000,000					10,000,000		
22520214 Afiliaciones	50,000,000					50,000,000	25,387,981	25,387,981	25,387,981	12,515,034	24,612,019		50.78
22520218 Cofinanciacion	1,000					1,000					1,000		
22520219 Fortalecimiento Institucional	200,000,000				20,000,000	180,000,000	157,896,743	157,896,743	157,896,743	133,422,497	22,103,257		87.72
22520222 Indemnizaciones. Sentencias Y Conciliacione	150,000,000			105,000,000	10,000,000	245,000,000	188,310,890	188,310,890	188,310,890	152,865,487	56,689,110		76.86
22520223 Gastos. Viajes Y Alojamiento Consejeros	700,000			7,000,000		7,700,000	1,637,727	1,637,727	1,637,727	1,637,727	6,062,273		21.27
22520224 Intereses Y Gastos Financieros	45,000,000			110,000,000	10,000,000	145,000,000	141,218,370	141,218,370	141,218,370		3,781,630		97.39
22520227 Gastos De Adecuaciones Y Reparaciones Mei	5,000,000					5,000,000					5,000,000		
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000					10,000,000		
22520229 Pasivo Exigible Vigencia Expirada	1,000					1,000					1,000		
2255 Division De Bienestar Social Universitario	227,589,354	463,485,566			30,000,000	661,074,920	199,765,292	182,765,292	182,765,292	179,142,017	461,309,628	17,000,000	27.65
225502 Generales	227,589,354	463,485,566			30,000,000	661,074,920	199,765,292	182,765,292	182,765,292	179,142,017	461,309,628	17,000,000	27.65
22550215 Gastos De Bienestar	100,000,000	463,485,566			30,000,000	533,485,566	128,247,071	111,247,071	111,247,071	107,623,796	405,238,495	17,000,000	20.85



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
22550225 Bonificaci4n De Bienestar	127,589,354					127,589,354	71,518,221	71,518,221	71,518,221	71,518,221	56,071,133		56.05
2258 Centro De Diagnostico Medico	55,000,000	618,000				55,618,000	39,614,000	39,614,000	39,614,000	39,614,000	16,004,000		71.23
225802 Generales	55,000,000	618,000				55,618,000	39,614,000	39,614,000	39,614,000	39,614,000	16,004,000		71.23
22580205 Materiales Y Suministros	55,000,000	618,000				55,618,000	39,614,000	39,614,000	39,614,000	39,614,000	16,004,000		71.23
23 TRANSFERENCIAS	5,090,001,000			1,722,607,059	200,000,000	6,612,608,059	6,554,666,494	6,554,666,494	6,526,521,231	6,483,360,631	57,941,565	28,145,263	99.12
2354 Division Financiera	5,090,001,000			1,722,607,059	200,000,000	6,612,608,059	6,554,666,494	6,554,666,494	6,526,521,231	6,483,360,631	57,941,565	28,145,263	99.12
235403 Transferencias	5,090,001,000			1,722,607,059	200,000,000	6,612,608,059	6,554,666,494	6,554,666,494	6,526,521,231	6,483,360,631	57,941,565	28,145,263	99.12
23540301 Prevision Social	3,700,000,000			1,192,607,059		4,892,607,059	4,853,210,665	4,853,210,665	4,825,065,402	4,790,064,502	39,396,394	28,145,263	99.19
23540303 Cesantias Y Feav	200,000,000				200,000,000								
23540304 Compensacion Familiar	600,000,000			330,000,000		930,000,000	923,446,200	923,446,200	923,446,200	918,783,300	6,553,800		99.30
23540305 Fondo De Solidaridad	1,000					1,000					1,000		
23540306 Revisorias	140,000,000					140,000,000	139,865,529	139,865,529	139,865,529	139,865,529	134,471		99.90
23540307 Instituto Colombiano De Bienestar Familiar	450,000,000			200,000,000		650,000,000	638,144,100	638,144,100	638,144,100	634,647,300	11,855,900		98.18
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000		
2459 Division Financiera	6,000					6,000					6,000		
245904 Deuda Publica	6,000					6,000					6,000		
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000		
24590402 Intereses	1,000					1,000					1,000		
24590403 Comisiones	1,000					1,000					1,000		
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000		
24590405 Intereses	1,000					1,000					1,000		
24590406 Comisiones	1,000					1,000					1,000		
25 CONVENIOS Y CONTRATOS INTERADMINISTRATIV	7,000	6,618,128,089				6,618,135,089	4,122,074,810	4,122,074,810	3,228,801,291	3,154,187,615	2,496,060,279	893,273,519	62.28
2560 Vicerrectoria Administrativa	7,000	6,618,128,089				6,618,135,089	4,122,074,810	4,122,074,810	3,228,801,291	3,154,187,615	2,496,060,279	893,273,519	62.28
256005 Convenios Y Contratos	7,000	6,618,128,089				6,618,135,089	4,122,074,810	4,122,074,810	3,228,801,291	3,154,187,615	2,496,060,279	893,273,519	62.28
25600501 Acad'micos	2,000					2,000					2,000		
2560050101 Pregrado	1,000					1,000					1,000		
2560050102 Postgrado	1,000					1,000					1,000		
25600502 Interinstitucional	5,000	6,618,128,089				6,618,133,089	4,122,074,810	4,122,074,810	3,228,801,291	3,154,187,615	2,496,058,279	893,273,519	62.28
2560050201 Investigacion	1,000	4,411,098,700				4,411,099,700	2,779,728,602	2,779,728,602	1,886,455,083	1,883,955,083	1,631,371,098	893,273,519	63.02
256005020101 Investigacion General	1,000					1,000					1,000		
256005020119 Instituto Investigaciones Biomedicas D		1,236,422,035				1,236,422,035	52,153,000	52,153,000	52,153,000	52,153,000	1,184,269,035		4.22
256005020124 Implementacion Programa De Desarroll		1,118,369,569				1,118,369,569	909,510,398	909,510,398	789,510,399	789,510,399	208,859,172	119,999,999	81.32
256005020125 Acuerdo De Entendimiento Universidac		207,610				207,610					207,610		
256005020127 Convenio N° 1841-04 Con Corpoica		438,001				438,001					438,001		
256005020128 Proy. Investigacion De La Efectividad YE		698,728,676				698,728,676	644,529,723	644,529,723	439,529,723	439,529,723	54,198,953	205,000,000	92.24
256005020129 Jovenes Investigadores-convenio 8074C		25,312,233				25,312,233	25,312,233	25,312,233	25,312,233	25,312,233			100.00
256005020130 Conv. Interadministrativo Tripartito N° 0		601,114				601,114	601,114	601,114	601,114	601,114			100.00
256005020131 Grupo Desinpa Proy Implementacion De		107,558,784				107,558,784	93,147,104	93,147,104	31,147,532	31,147,532	14,411,680	61,999,572	86.60
256005020132 Sistema De Vigilancia Ecopidemiologica		90,000,000				90,000,000	67,877,399	67,877,399	67,877,399	67,877,399	22,122,601		75.42
256005020133 Proy. Aplicacion De Tecnicas De Ingenier		1,119,768,678				1,119,768,678	983,454,298	983,454,298	477,180,350	474,680,350	136,314,380	506,273,948	87.83



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
256005020134 Convenio Especial De Cooperacion Tecn		13,692,000				13,692,000	3,143,333	3,143,333	3,143,333	3,143,333	10,548,667		22.96	
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500			
256005020201 Asesorias Y Consultorias General	1,500					1,500					1,500			
256005020203 Por Liquidar O Inactivos	1,500	848,641,934				848,643,434	37,235,727	37,235,727	37,235,727	37,235,727	811,407,707		4.39	
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	837,535,934				837,537,434	37,235,727	37,235,727	37,235,727	37,235,727	800,301,707		4.45	
256005020302 Pasivo Exigible Vigencia Expirada-conve		11,106,000				11,106,000					11,106,000			
2560050204 Contratacion	1,000	26,277,746				26,278,746	15,033,333	15,033,333	15,033,333	15,033,333	11,245,413		57.21	
256005020401 Contrapartida Implementacion Progran	1,000	642,013				643,013					643,013			
256005020403 Contrato Fp44842268-2018 Fidupreviso		3,033,333				3,033,333	3,033,333	3,033,333	3,033,333	3,033,333			100.00	
256005020404 Proy. Sandfly Genome Project. Unicaroli		22,602,400				22,602,400	12,000,000	12,000,000	12,000,000	12,000,000	10,602,400		53.09	
2560050205 Convenio De Cooperacion		1,332,109,709				1,332,109,709	1,290,077,148	1,290,077,148	1,290,077,148	1,217,963,472	42,032,561		96.84	
256005020501 Proyecto De Acceso, Permanencia Y Grac		28,154,175				28,154,175					28,154,175			
256005020502 Convenio De Cooperaciñ 004 Goberna		1,104,104,060				1,104,104,060	1,091,689,152	1,091,689,152	1,091,689,152	1,091,689,152	12,414,908		98.88	
256005020503 Convenio De Cooperacion 004 Alcaldia		199,851,474				199,851,474	198,387,996	198,387,996	198,387,996	126,274,320	1,463,478		99.27	
26 INVERSION	6,000,013,000	13,918,213,012				19,918,226,012	6,705,546,206	6,528,123,671	4,870,976,723	4,428,703,753	13,212,679,806	177,422,535	1,657,146,948	32.77
2661 Vicerrectoria Administrativa	6,000,013,000	13,918,213,012				19,918,226,012	6,705,546,206	6,528,123,671	4,870,976,723	4,428,703,753	13,212,679,806	177,422,535	1,657,146,948	32.77
266106 Inversiones	6,000,013,000	13,918,213,012				19,918,226,012	6,705,546,206	6,528,123,671	4,870,976,723	4,428,703,753	13,212,679,806	177,422,535	1,657,146,948	32.77
26610601 Construccion De Infraestructura	1,800,002,000	6,237,142,636				9,654,220,041	3,197,304,796	3,197,295,539	1,571,229,391	1,367,251,190	6,456,915,245	9,257	1,626,066,148	33.12
2661060101 Construccion De Infraestructura Fisica - Es	1,800,001,000	2,333,663,171				4,133,664,171	801,018,779	801,018,779	792,018,779	767,251,190	3,332,645,392		9,000,000	19.38
266106010101 Construccion De Infraestructura Fisica -	1,800,001,000	1,786,594,394				3,586,595,394	254,000,000	254,000,000	245,000,000	245,000,000	3,332,595,394		9,000,000	7.08
266106010102 Pasivo Exigible Vigencia Expirada Const		547,068,777				547,068,777	547,018,779	547,018,779	547,018,779	522,251,190	49,998			99.99
2661060102 Construccion De Infraestructura Fisica - Ci	500	779,210,612				779,211,112	779,210,612	779,210,612	779,210,612	600,000,000	500			100.00
266106010201 Construccion De Infraestructura Fisica (500					500					500			
266106010202 Pasivo Exigible Vigencia Expirada Const		779,210,612				779,210,612	779,210,612	779,210,612	779,210,612	600,000,000				100.00
2661060104 Vias. Plazoletas.Accesos Y Parqueaderos	500	3,124,268,853				4,741,344,758	1,617,075,405	1,617,066,148			3,124,269,353	9,257	1,617,066,148	34.11
266106010401 Construccion De Infraestructura Fisica-	500					1,617,075,905	1,617,075,405	1,617,066,148			500	9,257	1,617,066,148	100.00
266106010402 Construccion Recursos Nacion Ley 1955/		3,124,268,853				3,124,268,853					3,124,268,853			
26610602 Adecuacion Y Mantenimiento De Bienes M/	700,002,000	550,000,000				1,250,002,000	534,562,600	462,200,802	462,200,802	386,271,314	715,439,400	72,361,798		36.98
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	700,000,500	400,000,000				1,100,000,500	534,562,600	462,200,802	462,200,802	386,271,314	565,437,900	72,361,798		42.02
266106020101 Adecuacion Y Mantenimiento Bienes M,	700,000,500	400,000,000				1,100,000,500	534,562,600	462,200,802	462,200,802	386,271,314	565,437,900	72,361,798		42.02
2661060202 Adecuacion. Mantenimiento Y Reparacion	500					500					500			
266106020201 Adecuacion, Mantenimiento Y Reparaci	500					500					500			
2661060203 Adecuacion Recursos Nacion Ley 1873/17	500					500					500			
266106020301 Adecuacion Recursos Nacion Ley 1873/1	500					500					500			
2661060204 Adecuacion Recursos Nacion Ley 1955/19	500	150,000,000				150,000,500	1,617,075,405	1,617,075,405			150,000,500			
266106020401 Adecuacion Recursos Nacion Ley 1955/1	500					500	1,617,075,405	1,617,075,405			500			
266106020402 Adecuacion Recursos Nacion Ley 1955/1		150,000,000				150,000,000					150,000,000			
26610603 Dotaciones	500,002,000	3,152,391,668				2,035,318,263	1,419,703,416	1,314,651,936	1,308,321,136	1,264,557,124	615,614,847	105,051,480	6,330,800	64.59
2661060301 Dotacion - Estampilla	500,000,500	742,317,312				1,242,317,812	1,001,892,404	896,840,924	890,510,124	846,746,112	240,425,408	105,051,480	6,330,800	72.19
266106030101 Dotacion Estampilla General	500,000,500	742,317,312				1,242,317,812	1,001,892,404	896,840,924	890,510,124	846,746,112	240,425,408	105,051,480	6,330,800	72.19
2661060302 Dotacion - Cree	500	230,000,000				40,676,848					40,676,848			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106030201 Dotaciones Con Recursos Cree General	250	230,000,000			189,323,652	40,676,598						40,676,598		
266106030202 Dotaciones Cree - Pasivos Exigibles Vig	250					250						250		
2661060303 Dotacion- Recursos Nacion Ley 1873/17	500	312,998,950		189,323,652		502,323,102	417,811,012	417,811,012	417,811,012	417,811,012		84,512,090		83.18
266106030301 Dotacion Recursos Nacion Ley 1873/17-	500	312,998,950		189,323,652		502,323,102	417,811,012	417,811,012	417,811,012	417,811,012		84,512,090		83.18
2661060304 Dotacion Recursos Nacion Ley 1955/19	500	1,867,075,406			1,617,075,405	250,000,501						250,000,501		
266106030401 Dotacion Recursos Nacion Ley 1955/19 L	250	200,000,000			200,000,000	250						250		
266106030402 Dotacion Recursos Nacion Ley 1955/19 Ir	250	1,417,075,406			1,417,075,405	251						251		
266106030403 Dotacion Recursos Nacion Ley 1955/19-2		250,000,000				250,000,000						250,000,000		
26610604 Formacion Docente	1,000,001,000	240,653,374				1,240,654,374	546,960,066	546,960,066	522,210,066	511,641,009		693,694,308	24,750,000	44.09
2661060401 Capacitacion De Alto Nivel - Estampilla	1,000,001,000					1,000,001,000	467,795,666	467,795,666	443,045,666	432,476,609		532,205,334	24,750,000	46.78
266106040101 Capacitacion De Alto Nivel Estampilla G	1,000,001,000					1,000,001,000	467,795,666	467,795,666	443,045,666	432,476,609		532,205,334	24,750,000	46.78
2661060404 Formacion Docente Ley 1955/19		240,653,374				240,653,374	79,164,400	79,164,400	79,164,400	79,164,400		161,488,974		32.90
266106040401 Formacion Docente Nacion Ley 1955/19		240,653,374				240,653,374	79,164,400	79,164,400	79,164,400	79,164,400		161,488,974		32.90
26610605 Investigaci#n .Innovaci#n Y Desarrollo	1,000,002,000	1,867,945,940				2,867,947,940	501,870,678	501,870,678	501,870,678	447,742,205		2,366,077,262		17.50
2661060501 Investigacion, Innovacion Y Desarrollo - Es	1,000,000,500	1,318,065,170				2,318,065,670	466,130,391	466,130,391	466,130,391	422,801,918		1,851,935,279		20.11
266106050101 Procedimientos De Evaluaci#n De La Coi		5,090,000				5,090,000						5,090,000		
266106050102 Caracterizaci#n Morfol#gica Y Anat#mic		1,377,728				1,377,728						1,377,728		
266106050103 Pr#cticas De Cuidado Con El Recien Naci		12,000,000				12,000,000						12,000,000		
266106050104 Pobreza, Inequidad Y Desempleo En El C		12,500,000				12,500,000						12,500,000		
266106050105 Relacion Del Estado Nutricional Con Tra		12,000,000				12,000,000						12,000,000		
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000						12,500,000		
266106050107 Educaci#n Financiera A Trav's De Labora		4,714,382				4,714,382						4,714,382		
266106050108 El Conocimiento Pedag#gico Del Conte		8,785,358				8,785,358						8,785,358		
266106050109 El Conocimiento Pedag#gico Del Conti		6,306,594				6,306,594						6,306,594		
266106050110 Determinacion Del Potecial Expansivo D		674,500				674,500						674,500		
266106050111 Desarrollo De Sistemas Compuestos Act		12,500,000				12,500,000						12,500,000		
266106050112 Sincelejo Smart City Soportada En Interr		326,466				326,466						326,466		
266106050113 Incentivo-procesos Agroindustriales Y		471,383				471,383						471,383		
266106050114 Incentivo-bidiversidad Troipical		12,885,973				12,885,973						12,885,973		
266106050115 Incentivo-conservaci#n Del Recurso Hid		6,421,244				6,421,244						6,421,244		
266106050116 Incentivo-reproduccion Y Mejoramientc		2,489,400				2,489,400						2,489,400		
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000						30,000,000		
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000						30,000,000		
266106050119 Incentivo-grupo Cuidado De La Salud		15,015,000				15,015,000						15,015,000		
266106050120 Incentivo-gesti#n De La Produccion Y C:		25,740,410				25,740,410	2,525,119	2,525,119	2,525,119	2,525,119		23,215,291		9.81
266106050121 Incentivo-estrategia Y Gesti#n		14,967,375				14,967,375	9,409,007	9,409,007	9,409,007	9,409,007		5,558,368		62.86
266106050122 Incentivo-oikos		26,704,308				26,704,308						26,704,308		
266106050123 Incentivo-grupo Biotecnologia Vegetal		26,639,902				26,639,902						26,639,902		
266106050124 Incentivo-grupo Biologia De Microorga		6,181,264				6,181,264						6,181,264		
266106050126 Incentivo-teoria De La Materia Condens		11,513,530				11,513,530						11,513,530		
266106050127 Incentivo-proy Pedag#gico - Proped		379,321				379,321						379,321		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106050128	Incentivo-gresa	30,000,000				30,000,000						30,000,000		
266106050129	Gestion Integral De Procesos Medio Am	1,090,000				1,090,000						1,090,000		
266106050130	Desarrollo E Innovacion De Procesos Al	6,148,381				6,148,381						6,148,381		
266106050131	Grupo De Investigacion Medio Ambient	6,142,950				6,142,950						6,142,950		
266106050132	Grupo De Automatizaci#n Y Electr#nica	5,186,206				5,186,206						5,186,206		
266106050133	Fonocencia	15,723,187				15,723,187	9,653,250	9,653,250	9,653,250	9,653,250		6,069,937		61.39
266106050134	Grupo De Investigaci#n Tecno crito	1,218				1,218						1,218		
266106050135	Investigacion, Innovacion Y Desarrollo C	1,000,000,500	883,007,500			1,883,008,000	427,668,195	427,668,195	427,668,195	384,339,722		1,455,339,805		22.71
266106050136	Seguimiento Egresados De La Universid		27,000,000			27,000,000						27,000,000		
266106050137	Desarrollo De Prototipos Para La Medici		8,706,755			8,706,755						8,706,755		
266106050138	Contrapartida Jovenes Investigadores-c		16,874,835			16,874,835	16,874,820	16,874,820	16,874,820	16,874,820		15		100.00
266106050139	Exploracion E Impacto En Los Procesos I		20,000,000			20,000,000						20,000,000		
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500	229,542,114			229,542,614	35,740,287	35,740,287	35,740,287	24,940,287		193,802,327		15.57
266106050201	Investigacion Innovacion Y Desarrollo C	500	35,921,131			35,921,631	19,200,000	19,200,000	19,200,000	8,400,000		16,721,631		53.45
266106050202	Incentivo-estadística Y Modelamiento M		4,326,912			4,326,912						4,326,912		
266106050203	Incentivo-investigaciones Biom'dicas		131			131						131		
266106050204	Incentivo-bioprospercion Agropecuaria		4,520,436			4,520,436						4,520,436		
266106050205	Incentivo- Teoria De La Materia Condens		13,761,512			13,761,512						13,761,512		
266106050206	Incentivo- Grupo Cuidado De La Salud		11,962,510			11,962,510						11,962,510		
266106050207	Incentivo- Biodiversidad Tropical		14,666,667			14,666,667						14,666,667		
266106050208	Incentivo- Procesos Agroindustriales Y I		265,771			265,771						265,771		
266106050209	Incentivo- Grupo Biotecnología Vegeta		13,500,000			13,500,000						13,500,000		
266106050210	Incentivo- Zoología Y Ecología De La Uni		13,500,000			13,500,000						13,500,000		
266106050211	Incentivo- Conservacion Del Recurso Hi		1,102,120			1,102,120						1,102,120		
266106050212	Incentivo- Grupo Biología De Microorg.		6,000,000			6,000,000						6,000,000		
266106050213	Incentivo- Proyecto Pedagogico Proped		7,828,915			7,828,915						7,828,915		
266106050215	Incentivo- Biología Evolutiva		3,810,168			3,810,168						3,810,168		
266106050216	Incentivo- Grupo Salud Gindes		7,752,052			7,752,052						7,752,052		
266106050217	Incentivo- Fonociencias		9,810,070			9,810,070	9,000,000	9,000,000	9,000,000	9,000,000		810,070		91.74
266106050218	Incentivo- Ciencias Medicas Y Farmaceut		4,669,453			4,669,453						4,669,453		
266106050219	Incentivo- Reproduccion Y Mejoramient		6,666			6,666						6,666		
266106050220	Incentivo- Estrategia Y Gestion		6,076,115			6,076,115	5,646,447	5,646,447	5,646,447	5,646,447		429,668		92.93
266106050221	Incentivo- Gestion De La Produccion Y C		3,587,411			3,587,411	1,893,840	1,893,840	1,893,840	1,893,840		1,693,571		52.79
266106050222	Incentivo- Oikos		11,317,671			11,317,671						11,317,671		
266106050223	Incentivo- Gestion Integral De Procesos		11,850,000			11,850,000						11,850,000		
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres		7,155,262			7,155,262						7,155,262		
266106050225	Incentivo- Desarrollo E Innovacion De P		12,099,783			12,099,783						12,099,783		
266106050226	Grupo De Investigacion Medio Ambient		10,551,358			10,551,358						10,551,358		
266106050227	Grupo De Automatizacion Y Electronica		13,500,000			13,500,000						13,500,000		
2661060503	Investigacion Innovacion Y Desarrollo Rec	500	170,338,656			170,339,156						170,339,156		
266106050301	Investigacion Innovacion Y Desarrollo R	500	170,338,656			170,339,156						170,339,156		



	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2661060504 Invesrtigaciñ Innovaciñ Y Desarrollo Ley	500	150,000,000				150,000,500						150,000,500		
266106050401 Invesrtigaciñ Innovaciñ Y Desarrollo L	500					500						500		
266106050402 Investigacion Innovacion Y Desarrollo Le		150,000,000				150,000,000						150,000,000		
26610606 Gastos De Bienestar Universitario	1,000,002,000	667,586,894				1,667,588,894	73,244,600	73,244,600	73,244,600	73,244,600		1,594,344,294		4.39
2661060601 Gastos De Bienestar Universitario - Estam	1,000,001,000	317,586,894				1,317,587,894	73,244,600	73,244,600	73,244,600	73,244,600		1,244,343,294		5.56
266106060101 Gastos De Bienestar Universitario - Esta	1,000,001,000	317,586,894				1,317,587,894	73,244,600	73,244,600	73,244,600	73,244,600		1,244,343,294		5.56
2661060602 Gastos De Bienestar Universitario - Cree	1,000					1,000						1,000		
2661060604 Gastos De Bienestar Universitario Ley 1955		350,000,000				350,000,000						350,000,000		
266106060401 Gastos De Bienestar Universitario 1955/		200,000,000				200,000,000						200,000,000		
266106060402 Gastos De Bienestar Universitario 1955/		150,000,000				150,000,000						150,000,000		
26610607 Fortalecimiento Institucional Y Regionalizaci	2,000	1,202,492,500				1,202,494,500	431,900,050	431,900,050	431,900,050	377,996,311		770,594,450		35.92
2661060701 Fortalecimiento Institucional Y Regionaliz	1,000	1,000,000,000				1,000,001,000	229,407,550	229,407,550	229,407,550	175,503,811		770,593,450		22.94
266106070101 Fortalecimiento Institucional Y Regiona	1,000	1,000,000,000				1,000,001,000	229,407,550	229,407,550	229,407,550	175,503,811		770,593,450		22.94
2661060704 Fortalecimiento Institucional Y Regionaliz	1,000	202,492,500				202,493,500	202,492,500	202,492,500	202,492,500			1,000		100.00
266106070401 Fortalecimiento Y Regionalizacion Ley 19	1,000	202,492,500				202,493,500	202,492,500	202,492,500	202,492,500			1,000		100.00
27 INVERSION		17,325,677,148				17,325,677,148						17,325,677,148		
2770 Inversion Con Recursos Del Sgr		17,325,677,148				17,325,677,148						17,325,677,148		
277001 Ejecucion De Proyectos De Inversion		5,347,795,060				5,347,795,060						5,347,795,060		
27700101 Fortalecimiento De Las Capacidades Instalad		5,347,795,060				5,347,795,060						5,347,795,060		
277002 Ejecucion De Proyectos De Investigacion		11,977,882,088				11,977,882,088						11,977,882,088		
27700201 Fortalecimiento De Capacidades Institucion:		1,998,000,000				1,998,000,000						1,998,000,000		
27700202 Implementacion De Un Sistema De Informaci		1,996,091,032				1,996,091,032						1,996,091,032		
27700203 Fortalecimiento De Las Capacidades En Ctei l		1,999,973,000				1,999,973,000						1,999,973,000		
27700204 Caracterizaciñ Epidemiolçgica De La Enferr		1,989,520,159				1,989,520,159						1,989,520,159		
27700205 Desarrollo De Un Sistema Inteligente De Vigi		1,999,976,897				1,999,976,897						1,999,976,897		
27700206 Fortalecimiento Tecnolçgico De La Regiñ Ca		1,994,321,000				1,994,321,000						1,994,321,000		

* Menos Devoluciones