



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|---------------------------------------------------|-----------------------|-----------------------|-----------|--------------------|--------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| A PRESUPUESTO UNICO | | | | | | | | | | | | | | |
| 2 PRESUPUESTO DE EGRESOS | 59,892,818,589 | 66,248,717,990 | | 921,118,646 | 921,118,646 | 126,141,536,579 | 30,028,118,397 | 28,501,948,504 | 23,016,652,905 | 20,015,880,414 | 96,113,418,182 | 1,526,169,893 | 5,485,295,599 | 22.60 |
| 21 SERVICIOS PERSONALES | 41,541,936,792 | 3,625,886,409 | | 1,131,364 | 1,131,364 | 45,167,823,201 | 16,330,223,523 | 16,330,223,523 | 15,716,252,342 | 13,635,258,202 | 28,837,599,678 | | 613,971,181 | 36.15 |
| 2110 Rectoria | 2,660,251 | | | | | 2,660,251 | | | | | 2,660,251 | | | |
| 211001 Servicios Personales | 2,660,251 | | | | | 2,660,251 | | | | | 2,660,251 | | | |
| 21100101 Sueldos Personal Administrativo | 1,216,108 | | | | | 1,216,108 | | | | | 1,216,108 | | | |
| 21100104 Prestaciones Personal Administrativo | 592,867 | | | | | 592,867 | | | | | 592,867 | | | |
| 21100106 Dedicacion Exclusiva | 243,222 | | | | | 243,222 | | | | | 243,222 | | | |
| 21100121 Prima Tecnica | 608,054 | | | | | 608,054 | | | | | 608,054 | | | |
| 2111 Oficina De Planeacion | 254,862,386 | | | | | 254,862,386 | 105,780,573 | 105,780,573 | 105,780,573 | 91,502,683 | 149,081,813 | | | 41.50 |
| 211101 Servicios Personales | 254,862,386 | | | | | 254,862,386 | 105,780,573 | 105,780,573 | 105,780,573 | 91,502,683 | 149,081,813 | | | 41.50 |
| 21110101 Sueldo Personal Administrativo | 171,334,680 | | | | | 171,334,680 | 88,507,259 | 88,507,259 | 88,507,259 | 74,229,369 | 82,827,421 | | | 51.66 |
| 21110104 Prestaciones Personal Administrativo | 83,527,706 | | | | | 83,527,706 | 17,273,314 | 17,273,314 | 17,273,314 | 17,273,314 | 66,254,392 | | | 20.68 |
| 2112 Oficina De Control Interno | 177,983,103 | | | | | 177,983,103 | 70,087,553 | 70,087,553 | 70,087,553 | 60,116,591 | 107,895,550 | | | 39.38 |
| 211201 Servicios Personales | 177,983,103 | | | | | 177,983,103 | 70,087,553 | 70,087,553 | 70,087,553 | 60,116,591 | 107,895,550 | | | 39.38 |
| 21120101 Sueldo Personal Administrativo | 119,651,544 | | | | | 119,651,544 | 59,825,772 | 59,825,772 | 59,825,772 | 49,854,810 | 59,825,772 | | | 50.00 |
| 21120104 Prestaciones Personal Administrativo | 58,331,559 | | | | | 58,331,559 | 10,261,781 | 10,261,781 | 10,261,781 | 10,261,781 | 48,069,778 | | | 17.59 |
| 2113 Unidad De Control Interno Dicipinario | 69,674,340 | | | | | 69,674,340 | 30,002,162 | 30,002,162 | 30,002,162 | 26,098,869 | 39,672,178 | | | 43.06 |
| 211301 Servicios Personales | 69,674,340 | | | | | 69,674,340 | 30,002,162 | 30,002,162 | 30,002,162 | 26,098,869 | 39,672,178 | | | 43.06 |
| 21130101 Sueldo Personal Admin Istrativo | 46,839,516 | | | | | 46,839,516 | 24,785,911 | 24,785,911 | 24,785,911 | 20,882,618 | 22,053,605 | | | 52.92 |
| 21130104 Prestaciones Personal Administrativo | 22,834,824 | | | | | 22,834,824 | 5,216,251 | 5,216,251 | 5,216,251 | 5,216,251 | 17,618,573 | | | 22.84 |
| 2114 Aseguramiento De La Calidad | 199,849,707 | | | | | 199,849,707 | 82,842,355 | 82,842,355 | 82,842,355 | 68,870,375 | 117,007,352 | | | 41.45 |
| 211401 Sueldo Personal Administrativo | 199,849,707 | | | | | 199,849,707 | 82,842,355 | 82,842,355 | 82,842,355 | 68,870,375 | 117,007,352 | | | 41.45 |
| 21140101 Sueldo Personal Administrativo | 134,351,664 | | | | | 134,351,664 | 69,093,780 | 69,093,780 | 69,093,780 | 56,859,036 | 65,257,884 | | | 51.43 |
| 21140104 Prestaciones Personal Administrativo | 65,498,043 | | | | | 65,498,043 | 13,748,575 | 13,748,575 | 13,748,575 | 12,011,339 | 51,749,468 | | | 20.99 |
| 2115 Oficina Juridica | 199,849,707 | | | | | 199,849,707 | 85,520,391 | 85,520,391 | 85,520,391 | 74,324,419 | 114,329,316 | | | 42.79 |
| 211501 Servicios Personales | 199,849,707 | | | | | 199,849,707 | 85,520,391 | 85,520,391 | 85,520,391 | 74,324,419 | 114,329,316 | | | 42.79 |
| 21150101 Sueldo Personal Administrativo | 134,351,664 | | | | | 134,351,664 | 70,175,650 | 70,175,650 | 70,175,650 | 58,979,678 | 64,176,014 | | | 52.23 |
| 21150104 Prestaciones Personal Administrativo | 65,498,043 | | | | | 65,498,043 | 15,344,741 | 15,344,741 | 15,344,741 | 15,344,741 | 50,153,302 | | | 23.43 |
| 2120 Secretaria General | 180,650,551 | | | | | 180,650,551 | 71,415,422 | 71,415,422 | 71,415,422 | 59,047,969 | 109,235,129 | | | 39.53 |
| 212001 Servicios Personales | 180,650,551 | | | | | 180,650,551 | 71,415,422 | 71,415,422 | 71,415,422 | 59,047,969 | 109,235,129 | | | 39.53 |
| 21200101 Sueldo Personal Administrativo | 90,892,812 | | | | | 90,892,812 | 47,836,895 | 47,836,895 | 47,836,895 | 38,501,246 | 43,055,917 | | | 52.63 |
| 21200104 Prestaciones Personal Administrativo | 44,311,333 | | | | | 44,311,333 | 8,482,119 | 8,482,119 | 8,482,119 | 7,966,383 | 35,829,214 | | | 19.14 |
| 21200121 Prima Tecnica | 45,446,406 | | | | | 45,446,406 | 15,096,408 | 15,096,408 | 15,096,408 | 12,580,340 | 30,349,998 | | | 33.22 |
| 2130 Vicerrectoria Academica | 754,310,083 | 150,000,000 | | | 1,131,364 | 903,178,719 | 482,253,677 | 482,253,677 | 242,099,963 | 195,156,470 | 420,925,042 | | 240,153,714 | 53.40 |
| 213001 Servicios Personales | 754,310,083 | 150,000,000 | | | 1,131,364 | 903,178,719 | 482,253,677 | 482,253,677 | 242,099,963 | 195,156,470 | 420,925,042 | | 240,153,714 | 53.40 |
| 21300101 Sueldo Personal Administrativo | 117,891,156 | | | | | 117,891,156 | 58,945,584 | 58,945,584 | 58,945,584 | 49,121,320 | 58,945,572 | | | 50.00 |
| 21300104 Prestaciones Personal Administrativo | 57,473,349 | | | | | 57,473,349 | 10,100,410 | 10,100,410 | 10,100,410 | 10,100,410 | 47,372,939 | | | 17.57 |
| 21300111 Honorarios. Posgrados Y Cursos | 520,000,000 | 150,000,000 | | | 1,131,364 | 668,868,636 | 392,980,645 | 392,980,645 | 152,826,931 | 119,078,875 | 275,887,991 | | 240,153,714 | 58.75 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

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|----------------------------------------------------------|----------------------|--------------------|-----------|----------|-----|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21300121 Prima Tcnica | 58,945,578 | | | | | 58,945,578 | 20,227,038 | 20,227,038 | 20,227,038 | 16,855,865 | 38,718,540 | | 34.31 |
| 2131 Division De Investigacion | 145,921,098 | | | | | 145,921,098 | | | | | 145,921,098 | | |
| 213101 Servicios Personales | 145,921,098 | | | | | 145,921,098 | | | | | 145,921,098 | | |
| 21310101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | | | | | 47,408,760 | | |
| 21310104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | | | | | 23,112,338 | | |
| 21310117 Sueldo Personal De Investigacion | 65,000,000 | | | | | 65,000,000 | | | | | 65,000,000 | | |
| 21310118 Prestaciones Personal De Investigacion | 10,400,000 | | | | | 10,400,000 | | | | | 10,400,000 | | |
| 2133 Biblioteca E Informacion Cientificas | 324,779,203 | | | | | 324,779,203 | 142,234,305 | 142,234,305 | 142,234,305 | 124,043,180 | 182,544,898 | | 43.79 |
| 213301 Servicios Personales | 324,779,203 | | | | | 324,779,203 | 142,234,305 | 142,234,305 | 142,234,305 | 124,043,180 | 182,544,898 | | 43.79 |
| 21330101 Sueldo Personal Administrativo | 216,707,148 | | | | | 216,707,148 | 111,200,572 | 111,200,572 | 111,200,572 | 93,141,643 | 105,506,576 | | 51.31 |
| 21330104 Prestaciones Personal Administrativo | 106,300,609 | | | | | 106,300,609 | 29,687,265 | 29,687,265 | 29,687,265 | 29,687,265 | 76,613,344 | | 27.93 |
| 21330115 Subsidio De Alimentacion | 1,771,446 | | | | | 1,771,446 | 1,346,468 | 1,346,468 | 1,346,468 | 1,214,272 | 424,978 | | 76.01 |
| 2134 Centro De Admisiones Registro Y Control Acad | 125,533,776 | | | | | 125,533,776 | 55,859,544 | 55,859,544 | 55,859,544 | 45,217,167 | 69,674,232 | | 44.50 |
| 213401 Servicios Personales | 125,533,776 | | | | | 125,533,776 | 55,859,544 | 55,859,544 | 55,859,544 | 45,217,167 | 69,674,232 | | 44.50 |
| 21340101 Sueldo Personal Administrativo | 84,391,776 | | | | | 84,391,776 | 44,657,315 | 44,657,315 | 44,657,315 | 36,241,911 | 39,734,461 | | 52.92 |
| 21340104 Prestaciones Personal Administrativo | 41,142,000 | | | | | 41,142,000 | 11,202,229 | 11,202,229 | 11,202,229 | 8,975,256 | 29,939,771 | | 27.23 |
| 2135 Centro De Laboratorio | 236,760,698 | | | | | 236,760,698 | 86,534,532 | 86,534,532 | 86,534,532 | 71,738,055 | 150,226,166 | | 36.55 |
| 213501 Servicios Personales | 236,760,698 | | | | | 236,760,698 | 86,534,532 | 86,534,532 | 86,534,532 | 71,738,055 | 150,226,166 | | 36.55 |
| 21350101 Sueldo Personal Administrativo | 159,165,576 | | | | | 159,165,576 | 70,308,883 | 70,308,883 | 70,308,883 | 57,739,379 | 88,856,693 | | 44.17 |
| 21350104 Prestaciones Personal Administrativo | 77,595,122 | | | | | 77,595,122 | 16,225,649 | 16,225,649 | 16,225,649 | 13,998,676 | 61,369,473 | | 20.91 |
| 2136 Facultad De Educacion Y Ciencias | 3,134,072,998 | 995,582,274 | | | | 4,129,655,272 | 1,696,489,629 | 1,696,489,629 | 1,598,226,651 | 1,472,845,956 | 2,433,165,643 | 98,262,978 | 41.08 |
| 213601 Servicios Personales | 3,134,072,998 | 995,582,274 | | | | 4,129,655,272 | 1,696,489,629 | 1,696,489,629 | 1,598,226,651 | 1,472,845,956 | 2,433,165,643 | 98,262,978 | 41.08 |
| 21360101 Sueldo Personal Administrativo | 56,519,208 | | | | | 56,519,208 | 25,198,147 | 25,198,147 | 25,198,147 | 18,839,736 | 31,321,061 | | 44.58 |
| 21360104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 27,553,790 | 5,290,177 | 5,290,177 | 5,290,177 | 4,825,164 | 22,263,613 | | 19.20 |
| 21360108 Sueldo Docente Ocasional | 1,150,000,000 | 222,532,421 | | | | 1,372,532,421 | 595,470,099 | 595,470,099 | 572,937,678 | 513,659,042 | 777,062,322 | 22,532,421 | 43.38 |
| 21360109 Prestaciones Docentes Ocasionales | 350,000,000 | 175,258,716 | | | | 525,258,716 | 224,926,380 | 224,926,380 | 199,667,664 | 199,667,664 | 300,332,336 | 25,258,716 | 42.82 |
| 21360114 Sueldos Docentes De Catedra | 1,200,000,000 | 422,532,421 | | | | 1,622,532,421 | 620,678,447 | 620,678,447 | 595,465,322 | 536,186,687 | 1,001,853,974 | 25,213,125 | 38.25 |
| 21360116 Prestaciones Docentes De Catedra | 350,000,000 | 175,258,716 | | | | 525,258,716 | 224,926,379 | 224,926,379 | 199,667,663 | 199,667,663 | 300,332,337 | 25,258,716 | 42.82 |
| 2137 Departamento De Matematica Y Fisica | 3,138,669,665 | | | | | 3,138,669,665 | 1,171,580,747 | 1,171,580,747 | 1,171,580,747 | 1,005,932,976 | 1,967,088,918 | | 37.33 |
| 213701 Servicios Personales | 3,138,669,665 | | | | | 3,138,669,665 | 1,171,580,747 | 1,171,580,747 | 1,171,580,747 | 1,005,932,976 | 1,967,088,918 | | 37.33 |
| 21370101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 23,704,380 | 23,704,380 | 23,704,380 | 19,753,650 | 23,704,380 | | 50.00 |
| 21370102 Sueldo Docentes De Planta | 907,750,927 | | | | | 907,750,927 | 422,407,977 | 422,407,977 | 422,407,977 | 353,383,063 | 485,342,950 | | 46.53 |
| 21370103 Gastos De Representacion | 907,750,927 | | | | | 907,750,927 | 413,845,851 | 413,845,851 | 413,845,851 | 344,820,937 | 493,905,076 | | 45.59 |
| 21370104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 3,654,425 | 3,654,425 | 3,654,425 | 3,654,425 | 19,457,913 | | 15.81 |
| 21370105 Prestaciones Docentes De Planta | 889,546,342 | | | | | 889,546,342 | 166,206,288 | 166,206,288 | 166,206,288 | 166,206,288 | 723,340,054 | | 18.68 |
| 21370106 Dedicacion Exclusiva | 363,100,371 | | | | | 363,100,371 | 141,761,826 | 141,761,826 | 141,761,826 | 118,114,613 | 221,338,545 | | 39.04 |
| 2139 Departamento De Biologia | 3,489,764,200 | | | | | 3,489,764,200 | 1,215,868,654 | 1,215,868,654 | 1,201,521,379 | 1,024,180,179 | 2,273,895,546 | 14,347,275 | 34.84 |
| 213901 Servicios Personales | 3,489,764,200 | | | | | 3,489,764,200 | 1,215,868,654 | 1,215,868,654 | 1,201,521,379 | 1,024,180,179 | 2,273,895,546 | 14,347,275 | 34.84 |
| 21390101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 28,642,793 | 28,642,793 | 28,642,793 | 24,692,063 | 18,765,967 | | 60.42 |
| 21390102 Sueldos Docentes De Planta | 1,011,626,728 | | | | | 1,011,626,728 | 429,479,333 | 429,479,333 | 429,479,333 | 360,723,486 | 582,147,395 | | 42.45 |
| 21390103 Gastos De Representacion | 1,011,626,728 | | | | | 1,011,626,728 | 419,173,700 | 419,173,700 | 419,173,700 | 354,144,307 | 592,453,028 | | 41.44 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

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|-----------------------------------------------------------|----------------------|--------------------|-----------|----------|-----|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21390104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 5,279,644 | 5,279,644 | 5,279,644 | 5,279,644 | 17,832,694 | | 22.84 |
| 21390105 Prestaciones Docentes De Planta | 991,338,955 | | | | | 991,338,955 | 190,054,067 | 190,054,067 | 175,706,792 | 159,974,748 | 801,284,888 | 14,347,275 | 19.17 |
| 21390106 Dedicacion Exclusiva | 404,650,691 | | | | | 404,650,691 | 143,239,117 | 143,239,117 | 143,239,117 | 119,365,931 | 261,411,574 | | 35.40 |
| 2140 Facultad De Ciencias Economicas Y Administrat | 984,072,998 | 160,170,391 | | | | 1,144,243,389 | 445,302,098 | 445,302,098 | 413,533,848 | 383,327,763 | 698,941,291 | 31,768,250 | 38.92 |
| 214001 Servicios Personales | 984,072,998 | 160,170,391 | | | | 1,144,243,389 | 445,302,098 | 445,302,098 | 413,533,848 | 383,327,763 | 698,941,291 | 31,768,250 | 38.92 |
| 21400101 Sueldo Personal Administrativo | 56,519,208 | | | | | 56,519,208 | 28,259,604 | 28,259,604 | 28,259,604 | 23,549,670 | 28,259,604 | | 50.00 |
| 21400104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 27,553,790 | 3,283,871 | 3,283,871 | 3,283,871 | 3,283,871 | 24,269,919 | | 11.92 |
| 21400108 Sueldo Docente Ocasionales | 350,000,000 | 54,631,901 | | | | 404,631,901 | 142,975,021 | 142,975,021 | 138,343,120 | 125,595,044 | 261,656,880 | 4,631,901 | 35.33 |
| 21400109 Prestaciones Docentes Ocasionales | 100,000,000 | 20,000,000 | | | | 120,000,000 | 58,653,288 | 58,653,288 | 51,122,373 | 51,122,373 | 61,346,712 | 7,530,915 | 48.88 |
| 21400114 Sueldos Docentes De Catedra | 350,000,000 | 58,007,575 | | | | 408,007,575 | 153,477,027 | 153,477,027 | 141,402,508 | 128,654,433 | 254,530,548 | 12,074,519 | 37.62 |
| 21400116 Prestaciones Docentes De Catedra | 100,000,000 | 27,530,915 | | | | 127,530,915 | 58,653,287 | 58,653,287 | 51,122,372 | 51,122,372 | 68,877,628 | 7,530,915 | 45.99 |
| 2141 Departamento De Administración De Empresas | 1,333,377,679 | | | | | 1,333,377,679 | 526,314,100 | 526,314,100 | 526,314,100 | 453,340,850 | 807,063,579 | | 39.47 |
| 214101 Servicios Personales | 1,333,377,679 | | | | | 1,333,377,679 | 526,314,100 | 526,314,100 | 526,314,100 | 453,340,850 | 807,063,579 | | 39.47 |
| 21410101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 23,704,380 | 23,704,380 | 23,704,380 | 19,753,650 | 23,704,380 | | 50.00 |
| 21410102 Sueldo Docentes De Planta | 373,632,243 | | | | | 373,632,243 | 183,128,807 | 183,128,807 | 183,128,807 | 153,799,539 | 190,503,436 | | 49.01 |
| 21410103 Gastos De Representacion | 373,632,244 | | | | | 373,632,244 | 176,468,562 | 176,468,562 | 176,468,562 | 147,139,294 | 197,163,682 | | 47.23 |
| 21410104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 3,654,425 | 3,654,425 | 3,654,425 | 3,654,425 | 19,457,913 | | 15.81 |
| 21410105 Prestaciones Docentes De Planta | 366,139,197 | | | | | 366,139,197 | 74,372,848 | 74,372,848 | 74,372,848 | 74,372,848 | 291,766,349 | | 20.31 |
| 21410106 Dedicacion Exclusiva | 149,452,897 | | | | | 149,452,897 | 64,985,078 | 64,985,078 | 64,985,078 | 54,621,094 | 84,467,819 | | 43.48 |
| 2142 Facultad De Ciencias De La Salud | 1,524,072,998 | 658,195,452 | | | | 2,182,268,450 | 906,213,209 | 906,213,209 | 848,017,757 | 766,073,714 | 1,276,055,241 | 58,195,452 | 41.53 |
| 214201 Servicios Personales | 1,524,072,998 | 658,195,452 | | | | 2,182,268,450 | 906,213,209 | 906,213,209 | 848,017,757 | 766,073,714 | 1,276,055,241 | 58,195,452 | 41.53 |
| 21420101 Sueldos Personal Administrativo | 56,519,208 | | | | | 56,519,208 | 29,908,081 | 29,908,081 | 29,908,081 | 23,549,670 | 26,611,127 | | 52.92 |
| 21420104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 27,553,790 | 6,099,985 | 6,099,985 | 6,099,985 | 4,825,164 | 21,453,805 | | 22.14 |
| 21420108 Sueldo Docente Ocasional | 500,000,000 | 200,000,000 | | | | 700,000,000 | 308,649,732 | 308,649,732 | 308,649,732 | 271,494,326 | 391,350,268 | | 44.09 |
| 21420109 Prestaciones Docentes Ocasionales | 170,000,000 | 115,870,640 | | | | 285,870,640 | 111,722,590 | 111,722,590 | 95,851,950 | 95,851,950 | 174,148,050 | 15,870,640 | 39.08 |
| 21420114 Sueldos Docentes De Catedra | 600,000,000 | 226,454,171 | | | | 826,454,171 | 338,110,230 | 338,110,230 | 311,656,059 | 274,500,654 | 488,343,941 | 26,454,171 | 40.91 |
| 21420116 Prestaciones Docentes De Catedra | 170,000,000 | 115,870,641 | | | | 285,870,641 | 111,722,591 | 111,722,591 | 95,851,950 | 95,851,950 | 174,148,050 | 15,870,641 | 39.08 |
| 2143 Departamento De Enfermeria | 2,137,179,748 | | | | | 2,137,179,748 | 676,692,109 | 676,692,109 | 676,692,109 | 581,821,230 | 1,460,487,639 | | 31.66 |
| 214301 Servicios Personales | 2,137,179,748 | | | | | 2,137,179,748 | 676,692,109 | 676,692,109 | 676,692,109 | 581,821,230 | 1,460,487,639 | | 31.66 |
| 21430101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | | | | | 47,408,760 | | |
| 21430102 Sueldos Docentes De Planta | 611,447,349 | | | | | 611,447,349 | 240,782,186 | 240,782,186 | 240,782,186 | 200,908,468 | 370,665,163 | | 39.38 |
| 21430103 Gastos De Representacion | 611,447,348 | | | | | 611,447,348 | 234,497,028 | 234,497,028 | 234,497,028 | 197,476,393 | 376,950,320 | | 38.35 |
| 21430104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | | | | | 23,112,338 | | |
| 21430105 Prestaciones Docentes De Planta | 599,185,014 | | | | | 599,185,014 | 131,687,564 | 131,687,564 | 131,687,564 | 125,629,985 | 467,497,450 | | 21.98 |
| 21430106 Dedicacion Exclusiva | 244,578,939 | | | | | 244,578,939 | 69,725,331 | 69,725,331 | 69,725,331 | 57,806,384 | 174,853,608 | | 28.51 |
| 2144 Departamento De Fonoaudiologia | 1,099,782,383 | | | | | 1,099,782,383 | 361,247,179 | 361,247,179 | 361,247,179 | 306,414,404 | 738,535,204 | | 32.85 |
| 214401 Servicios Personales | 1,099,782,383 | | | | | 1,099,782,383 | 361,247,179 | 361,247,179 | 361,247,179 | 306,414,404 | 738,535,204 | | 32.85 |
| 21440101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 25,087,136 | 25,087,136 | 25,087,136 | 19,753,650 | 22,321,624 | | 52.92 |
| 21440102 Sueldos Docentes De Planta | 304,520,092 | | | | | 304,520,092 | 117,847,670 | 117,847,670 | 117,847,670 | 98,150,872 | 186,672,422 | | 38.70 |
| 21440103 Gastos De Representacion | 304,520,093 | | | | | 304,520,093 | 117,847,670 | 117,847,670 | 117,847,670 | 98,150,872 | 186,672,423 | | 38.70 |
| 21440104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 6,292,933 | 6,292,933 | 6,292,933 | 4,065,960 | 16,819,405 | | 27.23 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|-------------------------------------------------------|----------------------|--------------------|-----------|----------|------|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|-------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21440105 Prestaciones Docentes De Planta | 298,413,063 | | | | | 298,413,063 | 47,313,561 | 47,313,561 | 47,313,561 | 47,313,561 | 251,099,502 | | 15.86 |
| 21440106 Dedicacion Exclusiva | 121,808,037 | | | | | 121,808,037 | 46,858,209 | 46,858,209 | 46,858,209 | 38,979,489 | 74,949,828 | | 38.47 |
| 2145 Facultad De Ingenieria | 974,072,998 | 298,089,462 | | | | 1,272,162,460 | 479,765,897 | 479,765,897 | 448,278,675 | 400,678,591 | 792,396,563 | 31,487,222 | 37.71 |
| 214501 Servicios Personales | 974,072,998 | 298,089,462 | | | | 1,272,162,460 | 479,765,897 | 479,765,897 | 448,278,675 | 400,678,591 | 792,396,563 | 31,487,222 | 37.71 |
| 21450101 Sueldos Personal Administrativo | 56,519,208 | | | | | 56,519,208 | | | | | 56,519,208 | | |
| 21450104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 27,553,790 | | | | | 27,553,790 | | |
| 21450108 Sueldos Docente Ocasional | 350,000,000 | 106,706,975 | | | | 456,706,975 | 177,222,859 | 177,222,859 | 170,515,884 | 146,715,842 | 279,484,116 | 6,706,975 | 38.80 |
| 21450109 Prestaciones Docentes Ocasionales | 95,000,000 | 42,337,756 | | | | 137,337,756 | 60,961,211 | 60,961,211 | 53,623,455 | 53,623,455 | 76,376,545 | 7,337,756 | 44.39 |
| 21450114 Sueldo Docentes De Catedra | 350,000,000 | 106,706,975 | | | | 456,706,975 | 180,620,617 | 180,620,617 | 170,515,882 | 146,715,840 | 276,086,358 | 10,104,735 | 39.55 |
| 21450116 Prestaciones Docentes De Catedra | 95,000,000 | 42,337,756 | | | | 137,337,756 | 60,961,210 | 60,961,210 | 53,623,454 | 53,623,454 | 76,376,546 | 7,337,756 | 44.39 |
| 2146 Departamento De Ingenieria Agricola | 1,854,336,829 | | | | | 1,854,336,829 | 667,464,380 | 667,464,380 | 667,464,380 | 573,878,647 | 1,186,872,449 | | 35.99 |
| 214601 Servicios Personales | 1,854,336,829 | | | | | 1,854,336,829 | 667,464,380 | 667,464,380 | 667,464,380 | 573,878,647 | 1,186,872,449 | | 35.99 |
| 21460101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 27,480,566 | 27,480,566 | 27,480,566 | 23,529,836 | 19,928,194 | | 57.97 |
| 21460102 Sueldos Docentes De Planta | 527,764,659 | | | | | 527,764,659 | 227,511,170 | 227,511,170 | 227,511,170 | 190,163,252 | 300,253,489 | | 43.11 |
| 21460103 Gastos De Representacion | 527,764,660 | | | | | 527,764,660 | 223,728,669 | 223,728,669 | 223,728,669 | 186,380,751 | 304,035,991 | | 42.39 |
| 21460104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 5,483,518 | 5,483,518 | 5,483,518 | 5,483,518 | 17,628,820 | | 23.73 |
| 21460105 Prestaciones Docentes De Planta | 517,180,548 | | | | | 517,180,548 | 93,768,990 | 93,768,990 | 93,768,990 | 93,768,990 | 423,411,558 | | 18.13 |
| 21460106 Dedicacion Exclusiva | 211,105,864 | | | | | 211,105,864 | 89,491,467 | 89,491,467 | 89,491,467 | 74,552,300 | 121,614,397 | | 42.39 |
| 2147 Departamento De Ingenieria Civil | 2,019,652,849 | | | | | 2,019,652,849 | 753,662,357 | 753,662,357 | 753,662,357 | 628,130,021 | 1,265,990,492 | | 37.32 |
| 214701 Servicios Personales | 2,019,652,849 | | | | | 2,019,652,849 | 753,662,357 | 753,662,357 | 753,662,357 | 628,130,021 | 1,265,990,492 | | 37.32 |
| 21470101 Sueldos Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 25,087,136 | 25,087,136 | 25,087,136 | 19,753,650 | 22,321,624 | | 52.92 |
| 21470102 Sueldos Docentes De Planta | 576,675,514 | | | | | 576,675,514 | 253,329,439 | 253,329,439 | 253,329,439 | 203,363,322 | 323,346,075 | | 43.93 |
| 21470103 Gastos De Representacion | 576,675,515 | | | | | 576,675,515 | 252,260,251 | 252,260,251 | 252,260,251 | 202,294,134 | 324,415,264 | | 43.74 |
| 21470104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 5,888,029 | 5,888,029 | 5,888,029 | 4,065,960 | 17,224,309 | | 25.48 |
| 21470105 Prestaciones Docentes De Planta | 565,110,516 | | | | | 565,110,516 | 137,274,268 | 137,274,268 | 137,274,268 | 136,079,228 | 427,836,248 | | 24.29 |
| 21470106 Dedicacion Exclusiva | 230,670,206 | | | | | 230,670,206 | 79,823,234 | 79,823,234 | 79,823,234 | 62,573,727 | 150,846,972 | | 34.60 |
| 2148 Departamento De Ingenieria Agroindustrial | 1,833,461,251 | | | | | 1,833,461,251 | 746,835,064 | 746,835,064 | 746,835,064 | 647,253,407 | 1,086,626,187 | | 40.73 |
| 214801 Servicios Personales | 1,833,461,251 | | | | | 1,833,461,251 | 746,835,064 | 746,835,064 | 746,835,064 | 647,253,407 | 1,086,626,187 | | 40.73 |
| 21480101 Sueldos Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 21,136,406 | 21,136,406 | 21,136,406 | 21,136,406 | 26,272,354 | | 44.58 |
| 21480102 Sueldos Docentes De Planta | 521,588,353 | | | | | 521,588,353 | 252,861,587 | 252,861,587 | 252,861,587 | 209,064,637 | 268,726,766 | | 48.48 |
| 21480103 Gastos De Representacion | 521,588,353 | | | | | 521,588,353 | 247,146,828 | 247,146,828 | 247,146,828 | 207,300,608 | 274,441,525 | | 47.38 |
| 21480104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 5,280,673 | 5,280,673 | 5,280,673 | 5,280,673 | 17,831,665 | | 22.85 |
| 21480105 Prestaciones Docentes De Planta | 511,128,106 | | | | | 511,128,106 | 121,550,844 | 121,550,844 | 121,550,844 | 121,550,844 | 389,577,262 | | 23.78 |
| 21480106 Dedicacion Exclusiva | 208,635,341 | | | | | 208,635,341 | 98,858,726 | 98,858,726 | 98,858,726 | 82,920,239 | 109,776,615 | | 47.38 |
| 2149 Facultad De Ciencias Agropecuaria | 349,452,793 | 100,341,644 | | | | 449,794,437 | 150,618,316 | 150,618,316 | 142,807,587 | 135,766,347 | 299,176,121 | 7,810,729 | 33.49 |
| 214901 Servicios Personales | 349,452,793 | 100,341,644 | | | | 449,794,437 | 150,618,316 | 150,618,316 | 142,807,587 | 135,766,347 | 299,176,121 | 7,810,729 | 33.49 |
| 21490101 Sueldos Personal Administrativo | 87,026,388 | | | | | 87,026,388 | 16,143,383 | 16,143,383 | 16,143,383 | 13,601,118 | 70,883,005 | | 18.55 |
| 21490104 Prestaciones Personal Administrativo | 42,426,405 | | | | | 42,426,405 | 3,919,432 | 3,919,432 | 3,919,432 | 3,919,432 | 38,506,973 | | 9.24 |
| 21490108 Sueldo Docente Ocasional | 90,000,000 | 31,677,120 | | | | 121,677,120 | 46,108,414 | 46,108,414 | 44,431,294 | 42,181,806 | 75,568,706 | 1,677,120 | 37.89 |
| 21490109 Prestaciones Docentes Ocasionales | 20,000,000 | 22,530,915 | | | | 42,530,915 | 14,640,598 | 14,640,598 | 14,640,598 | 14,640,598 | 27,890,317 | | 34.42 |
| 21490114 Sueldo Docente De Catedra | 90,000,000 | 31,677,121 | | | | 121,677,121 | 50,709,404 | 50,709,404 | 49,032,283 | 46,782,796 | 70,967,717 | 1,677,121 | 41.68 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|--------------------------------------------------------|----------------------|----------------------|-----------|------------------|------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21490116 Prestaciones Docente De Catedra | 20,000,000 | 14,456,488 | | | | 34,456,488 | 19,097,085 | 19,097,085 | 14,640,597 | 14,640,597 | 15,359,403 | 4,456,488 | 55.42 |
| 2150 Departamento De Fitotecnia | 915,323,590 | | | | | 915,323,590 | 247,197,567 | 247,197,567 | 247,197,567 | 213,264,406 | 668,126,023 | | 27.01 |
| 215001 Servicios Perosnales | 915,323,590 | | | | | 915,323,590 | 247,197,567 | 247,197,567 | 247,197,567 | 213,264,406 | 668,126,023 | | 27.01 |
| 21500101 Sueldos Personal Administrativo | 47,408,760 | | | | | 47,408,760 | | | | | 47,408,760 | | |
| 21500102 Sueldos Docentes De Planta | 249,945,603 | | | | | 249,945,603 | 88,849,240 | 88,849,240 | 88,849,240 | 74,710,423 | 161,096,363 | | 35.55 |
| 21500103 Gastos De Representacion | 249,945,604 | | | | | 249,945,604 | 84,832,902 | 84,832,902 | 84,832,902 | 70,694,085 | 165,112,702 | | 33.94 |
| 21500104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | | | | | 23,112,338 | | |
| 21500105 Prestaciones Docentes De Planta | 244,933,044 | | | | | 244,933,044 | 39,582,263 | 39,582,263 | 39,582,263 | 39,582,263 | 205,350,781 | | 16.16 |
| 21500106 Dedicacion Exclusiva | 99,978,241 | | | | | 99,978,241 | 33,933,162 | 33,933,162 | 33,933,162 | 28,277,635 | 66,045,079 | | 33.94 |
| 2151 Departamento De Zootecnia | 2,254,481,097 | | | | | 2,254,481,097 | 903,948,143 | 903,948,143 | 903,948,143 | 779,970,105 | 1,350,532,954 | | 40.10 |
| 215101 Servicios Personales | 2,254,481,097 | | | | | 2,254,481,097 | 903,948,143 | 903,948,143 | 903,948,143 | 779,970,105 | 1,350,532,954 | | 40.10 |
| 21510101 Sueldos Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 23,704,380 | 23,704,380 | 23,704,380 | 19,753,650 | 23,704,380 | | 50.00 |
| 21510102 Sueldos Docentes De Planta | 646,152,446 | | | | | 646,152,446 | 312,804,970 | 312,804,970 | 312,804,970 | 262,207,648 | 333,347,476 | | 48.41 |
| 21510103 Gastos De Representacion | 646,152,452 | | | | | 646,152,452 | 303,583,932 | 303,583,932 | 303,583,932 | 252,986,610 | 342,568,520 | | 46.98 |
| 21510104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 7,691,121 | 7,691,121 | 7,691,121 | 7,691,121 | 15,421,217 | | 33.28 |
| 21510105 Prestaciones Docentes De Planta | 633,194,120 | | | | | 633,194,120 | 143,167,756 | 143,167,756 | 143,167,756 | 143,167,756 | 490,026,364 | | 22.61 |
| 21510106 Dedicacion Exclusiva | 258,460,981 | | | | | 258,460,981 | 112,995,984 | 112,995,984 | 112,995,984 | 94,163,320 | 145,464,997 | | 43.72 |
| 2152 Vicerrectoria Administrativa | 1,364,310,083 | 1,236,533,746 | | 1,131,364 | | 2,601,975,193 | 1,144,504,944 | 1,144,504,944 | 1,026,547,719 | 866,768,791 | 1,457,470,249 | 117,957,225 | 43.99 |
| 215201 Servicios Personales | 1,364,310,083 | 1,236,533,746 | | 1,131,364 | | 2,601,975,193 | 1,144,504,944 | 1,144,504,944 | 1,026,547,719 | 866,768,791 | 1,457,470,249 | 117,957,225 | 43.99 |
| 21520101 Sueldos Personal Administrativo | 117,891,156 | | | | | 117,891,156 | 42,813,891 | 42,813,891 | 42,813,891 | 33,711,725 | 75,077,265 | | 36.32 |
| 21520104 Prestaciones Personal Administrativo | 57,473,349 | | | | | 57,473,349 | 7,630,010 | 7,630,010 | 7,630,010 | 6,938,997 | 49,843,339 | | 13.28 |
| 21520110 Sueldo Contratos Administrativos | 750,000,000 | | | | | 750,000,000 | 697,084,812 | 697,084,812 | 677,972,172 | 555,661,936 | 52,915,188 | 19,112,640 | 92.94 |
| 21520111 Honorarios | 230,000,000 | | | | | 230,000,000 | 178,921,774 | 178,921,774 | 82,869,931 | 82,869,931 | 51,078,226 | 96,051,843 | 77.79 |
| 21520112 Prestaciones Contratos Administrativos | 150,000,000 | | | | | 150,000,000 | 10,089,672 | 10,089,672 | 9,796,930 | 9,796,930 | 139,910,328 | 292,742 | 6.73 |
| 21520121 Prima T'cnica | 58,945,578 | | | | | 58,945,578 | 20,227,038 | 20,227,038 | 20,227,038 | 16,855,865 | 38,718,540 | | 34.31 |
| 21520122 Saneamiento Pasivos 2019-2020 | | 1,236,533,746 | | | | 1,236,533,746 | 187,737,747 | 187,737,747 | 185,237,747 | 160,933,407 | 1,048,795,999 | 2,500,000 | 15.18 |
| 21520124 Pasivos Exigibles Vigencia Expirada | | | | 1,131,364 | | 1,131,364 | | | | | 1,131,364 | | |
| 2153 Division De Recursos Humanos | 1,260,361,268 | 6,000,000 | | | | 1,266,361,268 | 409,160,944 | 409,160,944 | 409,160,944 | 354,849,761 | 857,200,324 | | 32.31 |
| 215301 Servicios Personales | 1,260,361,268 | 6,000,000 | | | | 1,266,361,268 | 409,160,944 | 409,160,944 | 409,160,944 | 354,849,761 | 857,200,324 | | 32.31 |
| 21530101 Sueldos Personal Administrativo | 844,652,484 | | | | | 844,652,484 | 334,423,754 | 334,423,754 | 334,423,754 | 280,310,865 | 510,228,730 | | 39.59 |
| 21530104 Prestaciones Personal Administrativo | 412,692,784 | | | | | 412,692,784 | 72,351,662 | 72,351,662 | 72,351,662 | 72,351,662 | 340,341,122 | | 17.53 |
| 21530115 Subsidio De Alimentacion | 3,016,000 | 6,000,000 | | | | 9,016,000 | 2,385,528 | 2,385,528 | 2,385,528 | 2,187,234 | 6,630,472 | | 26.46 |
| 2154 Division Financiera | 300,088,420 | | | | | 300,088,420 | 124,676,341 | 124,676,341 | 124,676,341 | 107,864,800 | 175,412,079 | | 41.55 |
| 215401 Servicios Personales | 300,088,420 | | | | | 300,088,420 | 124,676,341 | 124,676,341 | 124,676,341 | 107,864,800 | 175,412,079 | | 41.55 |
| 21540101 Sueldos Personal Administrativo | 201,738,492 | | | | | 201,738,492 | 103,051,165 | 103,051,165 | 103,051,165 | 86,239,624 | 98,687,327 | | 51.08 |
| 21540104 Prestaciones Personal Administrativo | 98,349,928 | | | | | 98,349,928 | 21,625,176 | 21,625,176 | 21,625,176 | 21,625,176 | 76,724,752 | | 21.99 |
| 2155 Division De Bienestar Social Universitario | 670,546,455 | 2,973,440 | | | | 673,519,895 | 219,368,096 | 219,368,096 | 216,394,656 | 180,605,664 | 454,151,799 | 2,973,440 | 32.57 |
| 215501 Servicios Personales | 670,546,455 | 2,973,440 | | | | 673,519,895 | 219,368,096 | 219,368,096 | 216,394,656 | 180,605,664 | 454,151,799 | 2,973,440 | 32.57 |
| 21550101 Sueldos Personal Administrativo | 121,374,792 | | | | | 121,374,792 | 60,241,269 | 60,241,269 | 60,241,269 | 50,380,836 | 61,133,523 | | 49.63 |
| 21550104 Prestaciones Personal Administrativo | 59,171,663 | | | | | 59,171,663 | 10,523,569 | 10,523,569 | 10,523,569 | 10,523,569 | 48,648,094 | | 17.78 |
| 21550119 Sueldos Contratos Bienestar | 400,000,000 | 1,419,735 | | | | 401,419,735 | 136,733,048 | 136,733,048 | 135,313,313 | 109,384,754 | 264,686,687 | 1,419,735 | 34.06 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|---------------------------------------------------|----------------------|-------------------|-----------|----------|------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21550120 Prestaciones Contratos Bienestar | 90,000,000 | 1,553,705 | | | | 91,553,705 | 11,870,210 | 11,870,210 | 10,316,505 | 10,316,505 | 79,683,495 | 1,553,705 | 12.97 |
| 2156 Division De Servicios Y Mantenimiento | 867,777,235 | 18,000,000 | | | | 885,777,235 | 320,176,997 | 320,176,997 | 320,176,997 | 275,978,711 | 565,600,238 | | 36.15 |
| 215601 Servicios Personales | 867,777,235 | 18,000,000 | | | | 885,777,235 | 320,176,997 | 320,176,997 | 320,176,997 | 275,978,711 | 565,600,238 | | 36.15 |
| 21560101 Sueldos Personal Administrativo | 519,375,180 | | | | | 519,375,180 | 238,926,937 | 238,926,937 | 238,926,937 | 198,879,889 | 280,448,243 | | 46.00 |
| 21560104 Prestaciones Personal Administrativo | 269,466,055 | | | | | 269,466,055 | 54,653,505 | 54,653,505 | 54,653,505 | 54,653,505 | 214,812,550 | | 20.28 |
| 21560107 Auxilio De Transporte | 36,400,000 | | | | | 36,400,000 | 15,648,738 | 15,648,738 | 15,648,738 | 13,413,204 | 20,751,262 | | 42.99 |
| 21560113 Recargos Salariales | 39,520,000 | | | | | 39,520,000 | 4,038,035 | 4,038,035 | 4,038,035 | 3,312,095 | 35,481,965 | | 10.22 |
| 21560115 Subsidio De Alimentacion | 3,016,000 | 18,000,000 | | | | 21,016,000 | 6,909,782 | 6,909,782 | 6,909,782 | 5,720,018 | 14,106,218 | | 32.88 |
| 2157 Division De Computos Y Sistemas | 115,900,893 | | | | | 115,900,893 | 29,153,097 | 29,153,097 | 29,153,097 | 23,819,610 | 86,747,796 | | 25.15 |
| 215701 Servicios Personales | 115,900,893 | | | | | 115,900,893 | 29,153,097 | 29,153,097 | 29,153,097 | 23,819,610 | 86,747,796 | | 25.15 |
| 21570101 Sueldos Personal Administrativo | 77,915,940 | | | | | 77,915,940 | 25,087,136 | 25,087,136 | 25,087,136 | 19,753,650 | 52,828,804 | | 32.20 |
| 21570104 Prestaciones Personal Administrativo | 37,984,953 | | | | | 37,984,953 | 4,065,961 | 4,065,961 | 4,065,961 | 4,065,960 | 33,918,992 | | 10.70 |
| 2158 Centro De Diagnostico Medico | 399,468,813 | | | | | 399,468,813 | 75,591,034 | 75,591,034 | 74,679,034 | 65,236,211 | 323,877,779 | 912,000 | 18.92 |
| 215801 Servicios Personales | 399,468,813 | | | | | 399,468,813 | 75,591,034 | 75,591,034 | 74,679,034 | 65,236,211 | 323,877,779 | 912,000 | 18.92 |
| 21580101 Sueldos Personal Administrativo | 160,722,636 | | | | | 160,722,636 | 58,110,874 | 58,110,874 | 58,110,874 | 48,668,051 | 102,611,762 | | 36.16 |
| 21580104 Prestaciones Personal Administrativo. | 78,746,177 | | | | | 78,746,177 | 14,368,160 | 14,368,160 | 14,368,160 | 14,368,160 | 64,378,017 | | 18.25 |
| 21580111 Honorario | 160,000,000 | | | | | 160,000,000 | 3,112,000 | 3,112,000 | 2,200,000 | 2,200,000 | 156,888,000 | 912,000 | 1.95 |
| 2159 Departamento De Medicina | 1,030,106,702 | | | | | 1,030,106,702 | 201,535,495 | 201,535,495 | 195,540,716 | 167,425,120 | 828,571,207 | 5,994,779 | 19.56 |
| 215901 Servicios Personales | 1,030,106,702 | | | | | 1,030,106,702 | 201,535,495 | 201,535,495 | 195,540,716 | 167,425,120 | 828,571,207 | 5,994,779 | 19.56 |
| 21590101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 21,514,947 | 21,514,947 | 21,514,947 | 17,818,350 | 25,893,813 | | 45.38 |
| 21590102 Sueldo Docentes De Planta | 283,905,653 | | | | | 283,905,653 | 68,450,207 | 68,450,207 | 68,450,207 | 57,214,217 | 215,455,446 | | 24.11 |
| 21590103 Gastos De Representacion | 283,905,653 | | | | | 283,905,653 | 67,415,940 | 67,415,940 | 67,415,940 | 56,179,950 | 216,489,713 | | 23.75 |
| 21590104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 7,052,416 | 7,052,416 | 1,057,637 | 1,057,637 | 16,059,922 | 5,994,779 | 30.51 |
| 21590105 Prestaciones Docentes De Planta | 278,212,037 | | | | | 278,212,037 | 25,419,871 | 25,419,871 | 25,419,871 | 25,419,871 | 252,792,166 | | 9.14 |
| 21590106 Dedicacion Exclusiva | 113,562,261 | | | | | 113,562,261 | 11,682,114 | 11,682,114 | 11,682,114 | 9,735,095 | 101,880,147 | | 10.29 |
| 2160 Depto De Economia | 611,234,680 | | | | | 611,234,680 | 212,433,791 | 212,433,791 | 212,433,791 | 180,910,201 | 398,800,889 | | 34.75 |
| 216001 Servicios Personales | 611,234,680 | | | | | 611,234,680 | 212,433,791 | 212,433,791 | 212,433,791 | 180,910,201 | 398,800,889 | | 34.75 |
| 21600101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 23,704,380 | 23,704,380 | 23,704,380 | 19,753,650 | 23,704,380 | | 50.00 |
| 21600102 Sueldos Docentes Planta | 159,977,017 | | | | | 159,977,017 | 69,597,047 | 69,597,047 | 69,597,047 | 57,658,597 | 90,379,970 | | 43.50 |
| 21600103 Gastos De Representacion | 159,977,017 | | | | | 159,977,017 | 68,643,100 | 68,643,100 | 68,643,100 | 56,704,650 | 91,333,917 | | 42.91 |
| 21600104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 4,065,960 | 4,065,960 | 4,065,960 | 4,065,960 | 19,046,378 | | 17.59 |
| 21600105 Prestaciones Docentes Planta | 156,768,741 | | | | | 156,768,741 | 25,442,584 | 25,442,584 | 25,442,584 | 25,442,584 | 131,326,157 | | 16.23 |
| 21600106 Dedicacion Exclusiva | 63,990,807 | | | | | 63,990,807 | 20,980,720 | 20,980,720 | 20,980,720 | 17,284,760 | 43,010,087 | | 32.79 |
| 2161 Oficina Posgrado | 125,533,776 | | | | | 125,533,776 | 39,970,019 | 39,970,019 | 39,970,019 | 34,937,883 | 85,563,757 | | 31.84 |
| 216101 Servicios Personales | 125,533,776 | | | | | 125,533,776 | 39,970,019 | 39,970,019 | 39,970,019 | 34,937,883 | 85,563,757 | | 31.84 |
| 21610101 Sueldo Personal Administrativo | 84,391,776 | | | | | 84,391,776 | 31,954,064 | 31,954,064 | 31,954,064 | 26,921,928 | 52,437,712 | | 37.86 |
| 21610104 Prestaciones Personal Administrativo | 41,142,000 | | | | | 41,142,000 | 8,015,955 | 8,015,955 | 8,015,955 | 8,015,955 | 33,126,045 | | 19.48 |
| 2162 Depto Ingenieria Electronica | 965,520,374 | | | | | 965,520,374 | 381,582,405 | 381,582,405 | 381,582,405 | 326,830,452 | 583,937,969 | | 39.52 |
| 216201 Servicios Personales | 965,520,374 | | | | | 965,520,374 | 381,582,405 | 381,582,405 | 381,582,405 | 326,830,452 | 583,937,969 | | 39.52 |
| 21620101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | | | | | 47,408,760 | | |
| 21620102 Sueldos Docentes Planta | 264,796,963 | | | | | 264,796,963 | 133,872,118 | 133,872,118 | 133,872,118 | 111,058,804 | 130,924,845 | | 50.56 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|-----------------------------------------------|----------------------|---------|-----------|----------|------|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21620103 Gastos De Representación | 264,796,963 | | | | | 264,796,963 | 133,872,118 | 133,872,118 | 133,872,118 | 111,058,804 | 130,924,845 | | 50.56 |
| 21620104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | | | | | 23,112,338 | | |
| 21620105 Prestaciones Docentes Planta | 259,486,565 | | | | | 259,486,565 | 63,073,692 | 63,073,692 | 63,073,692 | 63,073,692 | 196,412,873 | | 24.31 |
| 21620106 Dedicación Exclusiva | 105,918,785 | | | | | 105,918,785 | 50,764,477 | 50,764,477 | 50,764,477 | 41,639,152 | 55,154,308 | | 47.93 |
| 2163 Departamento De Dercho | 760,912,440 | | | | | 760,912,440 | 211,390,370 | 211,390,370 | 211,390,370 | 182,720,461 | 549,522,070 | | 27.78 |
| 216301 Servicios Personales | 760,912,440 | | | | | 760,912,440 | 211,390,370 | 211,390,370 | 211,390,370 | 182,720,461 | 549,522,070 | | 27.78 |
| 21630101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 23,704,380 | 23,704,380 | 23,704,380 | 19,753,650 | 23,704,380 | | 50.00 |
| 21630102 Sueldos Docentes Planta | 204,261,093 | | | | | 204,261,093 | 63,518,871 | 63,518,871 | 63,518,871 | 53,219,213 | 140,742,222 | | 31.10 |
| 21630103 Gastos De Representación | 204,261,094 | | | | | 204,261,094 | 61,678,335 | 61,678,335 | 61,678,335 | 51,378,677 | 142,582,759 | | 30.20 |
| 21630104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 7,683,805 | 7,683,805 | 7,683,805 | 7,683,805 | 15,428,533 | | 33.25 |
| 21630105 Prestaciones Docentes Planta | 200,164,718 | | | | | 200,164,718 | 30,133,646 | 30,133,646 | 30,133,646 | 30,133,646 | 170,031,072 | | 15.05 |
| 21630106 Dedicación Exclusiva | 81,704,437 | | | | | 81,704,437 | 24,671,333 | 24,671,333 | 24,671,333 | 20,551,470 | 57,033,104 | | 30.20 |
| 2164 Depto De Contaduria | 343,165,069 | | | | | 343,165,069 | 22,651,167 | 22,651,167 | 18,543,050 | 14,846,453 | 320,513,902 | 4,108,117 | 6.60 |
| 216401 Servicios Personales | 343,165,069 | | | | | 343,165,069 | 22,651,167 | 22,651,167 | 18,543,050 | 14,846,453 | 320,513,902 | 4,108,117 | 6.60 |
| 21640101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 17,156,826 | 17,156,826 | 17,156,826 | 13,460,229 | 30,251,934 | | 36.19 |
| 21640102 Sueldos Docentes Planta | 80,665,200 | | | | | 80,665,200 | | | | | 80,665,200 | | |
| 21640103 Gastos De Representación | 80,665,200 | | | | | 80,665,200 | | | | | 80,665,200 | | |
| 21640104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 5,494,341 | 5,494,341 | 1,386,224 | 1,386,224 | 17,617,997 | 4,108,117 | 23.77 |
| 21640105 Prestaciones Docentes Planta | 79,047,491 | | | | | 79,047,491 | | | | | 79,047,491 | | |
| 21640106 Dedicación Exclusiva | 32,266,080 | | | | | 32,266,080 | | | | | 32,266,080 | | |
| 2165 Departamento De Fisica | 1,148,530,128 | | | | | 1,148,530,128 | 429,776,129 | 429,776,129 | 429,776,129 | 367,591,584 | 718,753,999 | | 37.42 |
| 216501 Departamento De Personal | 1,148,530,128 | | | | | 1,148,530,128 | 429,776,129 | 429,776,129 | 429,776,129 | 367,591,584 | 718,753,999 | | 37.42 |
| 21650101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 18,210,354 | 18,210,354 | 18,210,354 | 14,513,757 | 29,198,406 | | 38.41 |
| 21650102 Sueldos Docentes Planta | 318,942,735 | | | | | 318,942,735 | 147,416,175 | 147,416,175 | 147,416,175 | 123,046,197 | 171,526,560 | | 46.22 |
| 21650103 Gastos De Representación | 318,942,736 | | | | | 318,942,736 | 146,100,255 | 146,100,255 | 146,100,255 | 121,730,277 | 172,842,481 | | 45.81 |
| 21650104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 1,499,175 | 1,499,175 | 1,499,175 | 1,499,175 | 21,613,163 | | 6.49 |
| 21650105 Prestaciones Docentes Planta | 312,546,465 | | | | | 312,546,465 | 58,110,064 | 58,110,064 | 58,110,064 | 58,110,064 | 254,436,401 | | 18.59 |
| 21650106 Dedicación Exclusiva | 127,577,094 | | | | | 127,577,094 | 58,440,106 | 58,440,106 | 58,440,106 | 48,692,114 | 69,136,988 | | 45.81 |
| 2166 Depto Lenguas Extrajeras | 1,510,950,492 | | | | | 1,510,950,492 | 242,192,437 | 242,192,437 | 242,192,437 | 208,571,143 | 1,268,758,055 | | 16.03 |
| 216601 Servicios Personales | 1,510,950,492 | | | | | 1,510,950,492 | 242,192,437 | 242,192,437 | 242,192,437 | 208,571,143 | 1,268,758,055 | | 16.03 |
| 21660101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 22,179,582 | 22,179,582 | 22,179,582 | 18,482,985 | 25,229,178 | | 46.78 |
| 21660102 Sueldos Docentes Planta | 336,348,031 | | | | | 336,348,031 | 80,973,031 | 80,973,031 | 80,973,031 | 68,051,661 | 255,375,000 | | 24.07 |
| 21660103 Gastos De Representación | 336,348,031 | | | | | 336,348,031 | 78,021,174 | 78,021,174 | 78,021,174 | 65,099,804 | 258,326,857 | | 23.20 |
| 21660104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 3,008,619 | 3,008,619 | 3,008,619 | 3,008,619 | 20,103,719 | | 13.02 |
| 21660105 Prestaciones Docentes Planta | 633,194,120 | | | | | 633,194,120 | 33,452,561 | 33,452,561 | 33,452,561 | 33,452,561 | 599,741,559 | | 5.28 |
| 21660106 Dedicación Exclusiva | 134,539,212 | | | | | 134,539,212 | 24,557,470 | 24,557,470 | 24,557,470 | 20,475,513 | 109,981,742 | | 18.25 |
| 2167 Depto De Farmacia | 161,402,421 | | | | | 161,402,421 | 30,367,809 | 30,367,809 | 30,367,809 | 23,819,610 | 131,034,612 | | 18.81 |
| 216701 Servicios Personales | 161,402,421 | | | | | 161,402,421 | 30,367,809 | 30,367,809 | 30,367,809 | 23,819,610 | 131,034,612 | | 18.81 |
| 21670101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 25,087,136 | 25,087,136 | 25,087,136 | 19,753,650 | 22,321,624 | | 52.92 |
| 21670102 Sueldos Docentes Planta | 26,888,399 | | | | | 26,888,399 | | | | | 26,888,399 | | |
| 21670103 Gastos De Representación | 26,888,400 | | | | | 26,888,400 | | | | | 26,888,400 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|------------------------------------------------------|----------------------|--------------------|-----------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|----------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 21670104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 5,280,673 | 5,280,673 | 5,280,673 | 4,065,960 | 17,831,665 | | 22.85 | |
| 21670105 Prestaciones Docentes Planta | 26,349,164 | | | | | 26,349,164 | | | | | 26,349,164 | | | |
| 21670106 Dedicación Exclusiva | 10,755,360 | | | | | 10,755,360 | | | | | 10,755,360 | | | |
| 2168 Extension Y Proteccion Social | 70,521,098 | | | | | 70,521,098 | 25,177,933 | 25,177,933 | 25,177,933 | 21,481,336 | 45,343,165 | | 35.70 | |
| 216801 Servicios Personales | 70,521,098 | | | | | 70,521,098 | 25,177,933 | 25,177,933 | 25,177,933 | 21,481,336 | 45,343,165 | | 35.70 | |
| 21680101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 22,179,582 | 22,179,582 | 22,179,582 | 18,482,985 | 25,229,178 | | 46.78 | |
| 21680104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 2,998,351 | 2,998,351 | 2,998,351 | 2,998,351 | 20,113,987 | | 12.97 | |
| 2169 Editorial Unisucre | 65,984,787 | | | | | 65,984,787 | 25,095,786 | 25,095,786 | 25,095,786 | 21,399,189 | 40,889,001 | | 38.03 | |
| 216901 Servicios Personales | 65,984,787 | | | | | 65,984,787 | 25,095,786 | 25,095,786 | 25,095,786 | 21,399,189 | 40,889,001 | | 38.03 | |
| 21690101 Sueldo Personal Administrativo | 44,359,164 | | | | | 44,359,164 | 22,179,582 | 22,179,582 | 22,179,582 | 18,482,985 | 22,179,582 | | 50.00 | |
| 21690104 Prestaciones Personal Administrativo | 21,625,623 | | | | | 21,625,623 | 2,916,204 | 2,916,204 | 2,916,204 | 2,916,204 | 18,709,419 | | 13.48 | |
| 2170 CENTRO DE LENGUAS EXTRANJERAS | 55,012,679 | | | | | 55,012,679 | 23,688,766 | 23,688,766 | 23,688,766 | 20,606,848 | 31,323,913 | | 43.06 | |
| 217001 Servicios Personales | 55,012,679 | | | | | 55,012,679 | 23,688,766 | 23,688,766 | 23,688,766 | 20,606,848 | 31,323,913 | | 43.06 | |
| 21700101 Sueldo Personal Administrativo | 36,983,016 | | | | | 36,983,016 | 19,570,179 | 19,570,179 | 19,570,179 | 16,488,261 | 17,412,837 | | 52.92 | |
| 21700104 Prestaciones Personal Administrativo | 18,029,663 | | | | | 18,029,663 | 4,118,587 | 4,118,587 | 4,118,587 | 4,118,587 | 13,911,076 | | 22.84 | |
| 22 GASTOS | 5,778,695,752 | 368,286,776 | | 640,046,808 | 640,046,808 | 6,146,982,528 | 3,407,689,442 | 3,309,616,056 | 1,603,396,873 | 1,353,358,790 | 2,739,293,086 | 98,073,386 | 1,706,219,183 | 53.84 |
| 2210 Rectoria | 1,000 | | | | | 1,000 | | | | | 1,000 | | | |
| 221002 Generales | 1,000 | | | | | 1,000 | | | | | 1,000 | | | |
| 22100226 Gastos De Representación Institucional | 1,000 | | | | | 1,000 | | | | | 1,000 | | | |
| 2230 Vicerrectoria Academica | 200,001,000 | | | | | 200,001,000 | 126,782,635 | 37,400,000 | | | 73,218,365 | 89,382,635 | 37,400,000 | 18.70 |
| 223002 Generales | 200,001,000 | | | | | 200,001,000 | 126,782,635 | 37,400,000 | | | 73,218,365 | 89,382,635 | 37,400,000 | 18.70 |
| 22300203 Viaticos Y Gastos De Viaje Posgrados | 40,000,000 | | | | | 40,000,000 | | | | | 40,000,000 | | | |
| 22300205 Materiales Y Suministros | 40,000,000 | | | | | 40,000,000 | 21,200,000 | 7,400,000 | | | 18,800,000 | 13,800,000 | 7,400,000 | 18.50 |
| 22300207 Impresos Y Publicaciones | 40,000,000 | | | | | 40,000,000 | 30,000,000 | 30,000,000 | | | 10,000,000 | | 30,000,000 | 75.00 |
| 22300216 Sostenimiento Agropecuario | 80,000,000 | | | | | 80,000,000 | 75,582,635 | | | | 4,417,365 | 75,582,635 | | |
| 22300220 Inscripciones Programas Academicos | 1,000 | | | | | 1,000 | | | | | 1,000 | | | |
| 2231 Division De Investigacion | 470,000,000 | 27,000,000 | | 479,310,408 | 479,310,408 | 497,000,000 | | | | | 497,000,000 | | | |
| 223102 Generales | 470,000,000 | 27,000,000 | | 479,310,408 | 479,310,408 | 497,000,000 | | | | | 497,000,000 | | | |
| 22310217 Gastos De Investigacion | 470,000,000 | 27,000,000 | | | | 17,689,592 | | | | | 17,689,592 | | | |
| 22310227 Gastos De Investigación Proyectos Internos | | | | 479,310,408 | 479,310,408 | 479,310,408 | | | | | 479,310,408 | | | |
| 2231022722 Diversidad De Avifauna En Cercas Vivas Qu | | | | 24,365,000 | 24,365,000 | 24,365,000 | | | | | 24,365,000 | | | |
| 2231022736 Necesidades De Los Familiares De Paciente | | | | 9,352,313 | 9,352,313 | 9,352,313 | | | | | 9,352,313 | | | |
| 2231022739 Incentivo Grupo Bioprospección Agropecu | | | | 777,398 | 777,398 | 777,398 | | | | | 777,398 | | | |
| 2231022740 Incentivo- Grupo Biodiversidad Tropical | | | | 9,963,676 | 9,963,676 | 9,963,676 | | | | | 9,963,676 | | | |
| 2231022742 Incentivo - Grupo Estadística Y Modelamie | | | | 2,996,241 | 2,996,241 | 2,996,241 | | | | | 2,996,241 | | | |
| 2231022743 Incentivo- Grupo Biología De Microorgan | | | | 29,209,476 | 29,209,476 | 29,209,476 | | | | | 29,209,476 | | | |
| 2231022744 Incentivo- Grupo Biotecnología Vegetal | | | | 22,680,000 | 22,680,000 | 22,680,000 | | | | | 22,680,000 | | | |
| 2231022745 Incentivo- Grupo Salud | | | | 18,494,233 | 18,494,233 | 18,494,233 | | | | | 18,494,233 | | | |
| 2231022746 Incentivo- Grupo Procesos Agroindustrial | | | | 2,968,537 | 2,968,537 | 2,968,537 | | | | | 2,968,537 | | | |
| 2231022747 Incentivo- Grupo Cuidado De La Salud | | | | 143,686 | 143,686 | 143,686 | | | | | 143,686 | | | |
| 2231022748 Incentivo- Grupo Zoología Y Ecología | | | | 7,305,539 | 7,305,539 | 7,305,539 | | | | | 7,305,539 | | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|-------------|------------------------------------------------------|---------|-----------|--------------------|------|--------------------|----------------|----------------|----------------|----------------|----------|--------------------|-------------|-------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 2231022749 | Incentivo- Grupo Gestion Integral De Proc | | | 3,088,031 | | 3,088,031 | | | | | | 3,088,031 | | |
| 2231022752 | Alteraciones Auditivas Y Del Lenguaje En F | | | 4,090,474 | | 4,090,474 | | | | | | 4,090,474 | | |
| 2231022753 | Caracterizacion De La Prestacion Del Servic | | | 13,100,000 | | 13,100,000 | | | | | | 13,100,000 | | |
| 2231022754 | Microorganismos Con Potencial Regulad | | | 2,443,805 | | 2,443,805 | | | | | | 2,443,805 | | |
| 2231022755 | Evaluacion De La Actividad Promotora De (| | | 4,505,972 | | 4,505,972 | | | | | | 4,505,972 | | |
| 2231022756 | Evaluacion De Nuevas Especies Vegetales , | | | 15,000,000 | | 15,000,000 | | | | | | 15,000,000 | | |
| 2231022757 | Evaluacion Del Crecimiento De Bocachico | | | 15,000,000 | | 15,000,000 | | | | | | 15,000,000 | | |
| 2231022759 | Evaluacion De La Vulnerabilidad Por Intrus | | | 13,430,775 | | 13,430,775 | | | | | | 13,430,775 | | |
| 2231022760 | Diagnostico De La Seguridad Laboral En L | | | 14,215,000 | | 14,215,000 | | | | | | 14,215,000 | | |
| 2231022762 | Estudio Sobre La Aplicaciñ Del Marketing | | | 3,865,141 | | 3,865,141 | | | | | | 3,865,141 | | |
| 2231022763 | Diseño De Escenarios Futuros De La Unive | | | 7,810,547 | | 7,810,547 | | | | | | 7,810,547 | | |
| 2231022766 | Diseño De Un Modelo Para La Gesticñ Estr | | | 13,489,999 | | 13,489,999 | | | | | | 13,489,999 | | |
| 2231022768 | El Papel Del Estado En El Desarrollo De La , | | | 12,704,392 | | 12,704,392 | | | | | | 12,704,392 | | |
| 2231022769 | Estudio Diagnostico Y De La Aplicaciñ De | | | 544,514 | | 544,514 | | | | | | 544,514 | | |
| 2231022770 | Determinantes De La Salud Relacionados) | | | 14,040,000 | | 14,040,000 | | | | | | 14,040,000 | | |
| 2231022773 | Fotoluminiscencia Resuelta En El Tiempo I | | | 28,537,412 | | 28,537,412 | | | | | | 28,537,412 | | |
| 2231022774 | Estudio Del Valor De Marca Del Destino Tu | | | 10,532,736 | | 10,532,736 | | | | | | 10,532,736 | | |
| 2231022775 | Modelo De Gesticñ Para Los Procesos Adm | | | 11,850,399 | | 11,850,399 | | | | | | 11,850,399 | | |
| 2231022776 | Los Estilos Administrativos Y Su Relaciñ C | | | 9,995,416 | | 9,995,416 | | | | | | 9,995,416 | | |
| 2231022777 | Análisis De Estabilidad De 5 Acciones En Lc | | | 7,098,258 | | 7,098,258 | | | | | | 7,098,258 | | |
| 2231022782 | Calidad Del Cuidado De Enfermería, Brind | | | 13,600,000 | | 13,600,000 | | | | | | 13,600,000 | | |
| 2231022783 | Estudio De La Actividad Antimicrobial En E | | | 11,225,835 | | 11,225,835 | | | | | | 11,225,835 | | |
| 2231022785 | Reconocimiento Automático De Comando | | | 24,500,000 | | 24,500,000 | | | | | | 24,500,000 | | |
| 2231022789 | Extensicñ De Frames En Espacios De M'tric | | | 17,056,591 | | 17,056,591 | | | | | | 17,056,591 | | |
| 2231022791 | Impacto De Los Egresados Del Programa D | | | 24,814,068 | | 24,814,068 | | | | | | 24,814,068 | | |
| 2231022792 | Estrategia Educativa Para La Promociñ De | | | 540,000 | | 540,000 | | | | | | 540,000 | | |
| 2231022793 | Evaluaciñ De La Efectividad Del Programa | | | 2,710,000 | | 2,710,000 | | | | | | 2,710,000 | | |
| 2231022794 | Calidad De Vida Y Presencia De Complicaci | | | 21,508,500 | | 21,508,500 | | | | | | 21,508,500 | | |
| 2231022795 | Dominio Fonològico Como Predictor De D | | | 4,701,188 | | 4,701,188 | | | | | | 4,701,188 | | |
| 2231022796 | Dendrobates Truncatus Como Especie Foc | | | 19,672,000 | | 19,672,000 | | | | | | 19,672,000 | | |
| 2231022797 | Estado De Las Poblaciones Mesoclemmys I | | | 5,383,256 | | 5,383,256 | | | | | | 5,383,256 | | |
| 2236 | Facultad De Educacion Y Ciencias | | | 132,480,000 | | 132,480,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 132,180,000 | | 0.23 |
| 223602 | Generales | | | 132,480,000 | | 132,480,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 132,180,000 | | 0.23 |
| 22360202 | Viaticos Y Gastos De Viaje | | | 25,000,000 | | 25,000,000 | | | | | | 25,000,000 | | |
| 22360213 | Cursos De Complementacion Y Matricula | | | 12,480,000 | | 12,480,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 12,180,000 | | 2.40 |
| 22360221 | Realizacion De Pñrcticas | | | 95,000,000 | | 95,000,000 | | | | | | 95,000,000 | | |
| 2240 | Facultad De Ciencias Economicas Y Administrat | | | 53,000,000 | | 53,000,000 | | | | | | 53,000,000 | | |
| 224002 | Generales | | | 53,000,000 | | 53,000,000 | | | | | | 53,000,000 | | |
| 22400202 | Viaticos Y Gastos De Viaje | | | 10,000,000 | | 10,000,000 | | | | | | 10,000,000 | | |
| 22400213 | Cursos De Complementacion Y Matriculas | | | 13,000,000 | | 13,000,000 | | | | | | 13,000,000 | | |
| 22400221 | Realizacion De Pñrcticas | | | 30,000,000 | | 30,000,000 | | | | | | 30,000,000 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--------------------------------------------------------|----------------------|--------------------|-----------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 2242 Facultad De Ciencias De La Salud | 30,000,000 | | | | | 30,000,000 | | | | | | 30,000,000 | | |
| 224202 Generales | 30,000,000 | | | | | 30,000,000 | | | | | | 30,000,000 | | |
| 22420202 Viaticos Y Gastos De Viaje | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | | |
| 22420213 Cursos De Complementacion Y Matriculas | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | | |
| 22420221 Realizacion De Practica | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | | |
| 2245 Facultad De Ingenieria | 115,920,000 | | | | | 115,920,000 | | | | | | 115,920,000 | | |
| 224502 Generales | 115,920,000 | | | | | 115,920,000 | | | | | | 115,920,000 | | |
| 22450202 Viaticos Y Gastos De Viaje | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | | |
| 22450213 Cursos De Complementacion Y Matriculas | 10,920,000 | | | | | 10,920,000 | | | | | | 10,920,000 | | |
| 22450221 Realizacion De Practicas | 95,000,000 | | | | | 95,000,000 | | | | | | 95,000,000 | | |
| 2249 Facultad De Ciencias Agropecuarias | 115,400,000 | | | | | 115,400,000 | | | | | | 115,400,000 | | |
| 224902 Generales | 115,400,000 | | | | | 115,400,000 | | | | | | 115,400,000 | | |
| 22490202 Viaticos Y Gastos De Viaje | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | | |
| 22490213 Cursos De Complementacion Y Matricula | 10,400,000 | | | | | 10,400,000 | | | | | | 10,400,000 | | |
| 22490221 Realizacion De Practicas | 95,000,000 | | | | | 95,000,000 | | | | | | 95,000,000 | | |
| 2252 Vicerrectoria Administrativa | 4,321,003,000 | 341,286,776 | | 160,736,400 | 160,736,400 | 4,662,289,776 | 3,179,462,511 | 3,170,771,760 | 1,511,597,200 | 1,267,313,161 | 1,482,827,265 | 8,690,751 | 1,659,174,560 | 68.01 |
| 225202 Generales | 4,321,003,000 | 341,286,776 | | 160,736,400 | 160,736,400 | 4,662,289,776 | 3,179,462,511 | 3,170,771,760 | 1,511,597,200 | 1,267,313,161 | 1,482,827,265 | 8,690,751 | 1,659,174,560 | 68.01 |
| 22520201 Seguros | 170,000,000 | | | 90,000,000 | | 260,000,000 | 231,521,455 | 223,844,684 | 101,428,015 | 93,370,622 | 28,478,545 | 7,676,771 | 122,416,669 | 86.09 |
| 22520202 Viaticos Y Gastos De Viaje | 70,000,000 | | | | | 70,000,000 | 8,830,486 | 8,830,486 | 6,306,657 | 4,037,738 | 61,169,514 | | 2,523,829 | 12.61 |
| 22520204 Servicios Publicos | 950,000,000 | | | | | 950,000,000 | 340,259,920 | 340,259,920 | 324,329,852 | 311,768,132 | 609,740,080 | | 15,930,068 | 35.82 |
| 22520205 Materiales Y Suministros | 305,000,000 | | | | | 305,000,000 | 12,863,891 | 12,863,891 | 5,163,891 | 5,163,891 | 292,136,109 | | 7,700,000 | 4.22 |
| 22520206 Gastos De Vehiculo Y Combustible | 105,000,000 | | | | | 105,000,000 | 93,216,609 | 92,263,949 | 2,216,299 | 2,216,299 | 11,783,391 | 952,660 | 90,047,650 | 87.87 |
| 22520207 Impresos Y Publicaciones | 50,000,000 | | | | | 50,000,000 | 45,000,000 | 44,938,680 | | | 5,000,000 | 61,320 | 44,938,680 | 89.88 |
| 22520208 Arrendamientos | 20,000,000 | 29,133,567 | | | | 49,133,567 | 42,676,200 | 42,676,200 | 17,781,750 | 17,781,750 | 6,457,367 | | 24,894,450 | 86.86 |
| 22520209 Impuestos. Tasas Y Multas | 200,000,000 | | | | | 200,000,000 | 23,102,346 | 23,102,346 | 22,692,266 | 22,692,266 | 176,897,654 | | 410,080 | 11.55 |
| 22520210 Servicios De Correo. Comunicacion Y Transpo | 5,000,000 | | | | | 5,000,000 | 279,314 | 279,314 | 279,314 | 279,314 | 4,720,686 | | | 5.59 |
| 22520211 Varios E Imprevistos | 1,000 | | | | | 1,000 | | | | | 1,000 | | | |
| 22520212 Servicios De Vigilancia. Aseo Y Varios | 2,050,000,000 | 312,153,209 | | | 160,000,000 | 2,202,153,209 | 2,122,345,210 | 2,122,345,210 | 886,060,504 | 709,448,403 | 79,807,999 | | 1,236,284,706 | 96.38 |
| 22520213 Capacitacion Docentes Y Administrativos | 30,000,000 | | | | | 30,000,000 | 6,400,800 | 6,400,800 | 6,400,800 | 5,040,000 | 23,599,200 | | | 21.34 |
| 22520214 Afiliaciones | 30,000,000 | | | | | 30,000,000 | 7,525,502 | 7,525,502 | 6,616,976 | 908,526 | 22,474,498 | | 908,526 | 25.09 |
| 22520218 Cofinanciacion | 1,000 | | | | | 1,000 | | | | | 1,000 | | | |
| 22520219 Fortalecimiento Institucional | 150,000,000 | | | | | 150,000,000 | 114,440,972 | 114,440,972 | 47,442,880 | 47,442,880 | 35,559,028 | | 66,998,092 | 76.29 |
| 22520222 Indemnizaciones. Sentencias Y Conciliacione | 120,000,000 | | | 70,000,000 | 736,400 | 189,263,600 | 116,469,334 | 116,469,334 | 82,670,840 | 47,163,340 | 72,794,266 | | 33,798,494 | 61.54 |
| 22520223 Gastos. Viajes Y Alojamiento Consejeros | 6,000,000 | | | | | 6,000,000 | 952,248 | 952,248 | 952,248 | | 5,047,752 | | | 15.87 |
| 22520224 Intereses Y Gastos Finaciers | 40,000,000 | | | | | 40,000,000 | 13,578,224 | 13,578,224 | 1,254,908 | | 26,421,776 | | 12,323,316 | 33.95 |
| 22520227 Gastos De Adecuaciones Y Reparaciones Mei | 10,000,000 | | | | | 10,000,000 | | | | | 10,000,000 | | | |
| 22520228 Gastos De Seguridad Y Salud En El Trabajo | 10,000,000 | | | | | 10,000,000 | | | | | 10,000,000 | | | |
| 22520229 Pasivo Exigible Vigencia Expirada | 1,000 | | | 736,400 | | 737,400 | | | | | 737,400 | | | |
| 2255 Division De Bienestar Social Universitario | 285,890,752 | | | | | 285,890,752 | 96,822,296 | 96,822,296 | 87,177,673 | 81,423,629 | 189,068,456 | | 9,644,623 | 33.87 |
| 225502 Generales | 285,890,752 | | | | | 285,890,752 | 96,822,296 | 96,822,296 | 87,177,673 | 81,423,629 | 189,068,456 | | 9,644,623 | 33.87 |
| 22550215 Gastos De Bienestar | 150,000,000 | | | | | 150,000,000 | 18,319,793 | 18,319,793 | 15,594,215 | 9,840,171 | 131,680,207 | | 2,725,578 | 12.21 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|-------------------------------------------------------|----------------------|----------------------|-----------|----------|--------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 22550225 Bonificaci4n De Bienestar | 135,890,752 | | | | | 135,890,752 | 78,502,503 | 78,502,503 | 71,583,458 | 71,583,458 | 57,388,249 | 6,919,045 | 57.77 |
| 2258 Centro De Diagnostico Medico | 55,000,000 | | | | | 55,000,000 | 4,322,000 | 4,322,000 | 4,322,000 | 4,322,000 | 50,678,000 | | 7.86 |
| 225802 Generales | 55,000,000 | | | | | 55,000,000 | 4,322,000 | 4,322,000 | 4,322,000 | 4,322,000 | 50,678,000 | | 7.86 |
| 22580205 Materiales Y Suministros | 55,000,000 | | | | | 55,000,000 | 4,322,000 | 4,322,000 | 4,322,000 | 4,322,000 | 50,678,000 | | 7.86 |
| 23 TRANSFERENCIAS | 5,095,001,000 | 584,341,250 | | | | 5,679,342,250 | 3,614,997,221 | 3,614,997,221 | 3,543,553,654 | 2,951,131,691 | 2,064,345,029 | 71,443,567 | 63.65 |
| 2354 Division Financiera | 5,095,001,000 | 584,341,250 | | | | 5,679,342,250 | 3,614,997,221 | 3,614,997,221 | 3,543,553,654 | 2,951,131,691 | 2,064,345,029 | 71,443,567 | 63.65 |
| 235403 Transferencias | 5,095,001,000 | 584,341,250 | | | | 5,679,342,250 | 3,614,997,221 | 3,614,997,221 | 3,543,553,654 | 2,951,131,691 | 2,064,345,029 | 71,443,567 | 63.65 |
| 23540301 Prevision Social | 3,800,000,000 | 584,341,250 | | | | 4,384,341,250 | 2,712,501,461 | 2,712,501,461 | 2,684,356,198 | 2,199,936,735 | 1,671,839,789 | 28,145,263 | 61.87 |
| 23540303 Cesantias Y Feav | 20,000,000 | | | | | 20,000,000 | | | | | 20,000,000 | | |
| 23540304 Compensacion Familiar | 650,000,000 | | | | | 650,000,000 | 453,833,200 | 453,833,200 | 453,833,200 | 392,120,600 | 196,166,800 | | 69.82 |
| 23540305 Fondo De Solidaridad | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 23540306 Revisorias | 145,000,000 | | | | | 145,000,000 | 108,245,760 | 108,245,760 | 64,947,456 | 64,947,456 | 36,754,240 | 43,298,304 | 74.65 |
| 23540307 Instituto Colombiano De Bienestar Familiar | 480,000,000 | | | | | 480,000,000 | 340,416,800 | 340,416,800 | 340,416,800 | 294,126,900 | 139,583,200 | | 70.92 |
| 24 SERVICIOS DE LA DEUDA | 6,000 | | | | | 6,000 | | | | | 6,000 | | |
| 2459 Division Financiera | 6,000 | | | | | 6,000 | | | | | 6,000 | | |
| 245904 Deuda Publica | 6,000 | | | | | 6,000 | | | | | 6,000 | | |
| 24590401 Amortizacion Deuda Publica Interna | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590402 Intereses | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590403 Comisiones | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590404 Amortizacion Deuda Publica Externa | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590405 Intereses | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590406 Comisiones | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 25 CONVENIOS Y CONTRATOS INTERADMINISTRATIV | 7,000 | 3,494,923,677 | | | | 3,494,930,677 | 1,647,174,298 | 1,647,174,298 | 883,816,332 | 859,255,933 | 1,847,756,379 | 763,357,966 | 47.13 |
| 2560 Vicerrectoria Administrativa | 7,000 | 3,494,923,677 | | | | 3,494,930,677 | 1,647,174,298 | 1,647,174,298 | 883,816,332 | 859,255,933 | 1,847,756,379 | 763,357,966 | 47.13 |
| 256005 Convenios Y Contratos | 7,000 | 3,494,923,677 | | | | 3,494,930,677 | 1,647,174,298 | 1,647,174,298 | 883,816,332 | 859,255,933 | 1,847,756,379 | 763,357,966 | 47.13 |
| 25600501 Acad'micos | 2,000 | | | | | 2,000 | | | | | 2,000 | | |
| 2560050101 Pregrado | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 2560050102 Postgrado | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 25600502 Interinstitucional | 5,000 | 3,494,923,677 | | 21,500 | 21,500 | 3,494,928,677 | 1,647,174,298 | 1,647,174,298 | 883,816,332 | 859,255,933 | 1,847,754,379 | 763,357,966 | 47.13 |
| 2560050201 Investigacion | 1,000 | 3,097,783,956 | | 21,500 | 21,500 | 3,097,806,456 | 1,638,699,595 | 1,638,699,595 | 875,341,629 | 855,419,830 | 1,459,106,861 | 763,357,966 | 52.90 |
| 256005020101 Investigacion General | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 256005020119 Instituto Investigaciones Biomedicas D | | 1,184,269,035 | | | | 1,184,269,035 | | | | | 1,184,269,035 | | |
| 256005020124 Implementacion Programa De Desarroll | | 328,859,171 | | | | 328,859,171 | 292,067,498 | 292,067,498 | 292,067,498 | 292,067,498 | 36,791,673 | | 88.81 |
| 256005020125 Acuerdo De Entendimiento Universidac | | 207,610 | | | | 207,610 | | | | | 207,610 | | |
| 256005020128 Proy. Investigacion De La Efectividad YE | | 259,198,953 | | | | 259,198,953 | 205,000,000 | 205,000,000 | | | 54,198,953 | 205,000,000 | 79.09 |
| 256005020131 Grupo Desinpa Proy Implementacion De | | 76,411,252 | | | | 76,411,252 | 61,999,572 | 61,999,572 | 61,999,572 | 61,999,572 | 14,411,680 | | 81.14 |
| 256005020132 Sistema De Vigilancia Ecopidemiologica | | 22,122,601 | | 21,500 | | 22,144,101 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 17,144,101 | | 22.58 |
| 256005020133 Proy. Aplicacion De Tecnicas De Ingenier | | 1,202,472,667 | | | | 1,202,472,667 | 1,064,129,191 | 1,064,129,191 | 505,771,225 | 485,849,426 | 138,343,476 | 558,357,966 | 88.50 |
| 256005020134 Convenio Especial De Cooperacion Tecn | | 24,242,667 | | | | 24,242,667 | 10,503,334 | 10,503,334 | 10,503,334 | 10,503,334 | 13,739,333 | | 43.33 |
| 2560050202 Asesorias Y Consultorias | 1,500 | | | | | 1,500 | | | | | 1,500 | | |
| 256005020201 Asesorias Y Consultorias General | 1,500 | | | | | 1,500 | | | | | 1,500 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--------------------------------------------------------|----------------------|-----------------------|-----------|-------------|-------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 2560050203 Por Liquidar O Inactivos | 1,500 | 345,326,225 | | | | 345,327,725 | | | | | | 345,327,725 | | |
| 256005020301 Convenios Y Contratos Por Liquidar O In | 1,500 | 345,325,225 | | | | 345,326,725 | | | | | | 345,326,725 | | |
| 256005020302 Pasivo Exigible Vigencia Expirada-conve | | 1,000 | | | | 1,000 | | | | | | 1,000 | | |
| 2560050204 Contratacion | 1,000 | 11,244,413 | | | | 11,245,413 | | | | | | 11,245,413 | | |
| 256005020401 Contrapartida Implementacion Program | 1,000 | 642,013 | | | | 643,013 | | | | | | 643,013 | | |
| 256005020404 Proy. Sandfly Genome Project. Unicaroli | | 10,602,400 | | | | 10,602,400 | | | | | | 10,602,400 | | |
| 2560050205 Convenio De Cooperacion | | 40,569,083 | | | 21,500 | 40,547,583 | 8,474,703 | 8,474,703 | 8,474,703 | 3,836,103 | | 32,072,880 | | 20.90 |
| 256005020501 Proyecto De Acceso, Permanencia Y Grac | | 28,154,175 | | | | 28,154,175 | 8,474,703 | 8,474,703 | 8,474,703 | 3,836,103 | | 19,679,472 | | 30.10 |
| 256005020502 Convenio De Cooperaci#n 004 Goberna | | 12,414,908 | | | 21,500 | 12,393,408 | | | | | | 12,393,408 | | |
| 26 INVERSION | 7,477,172,045 | 34,317,600,069 | | | | 41,794,772,114 | 5,028,033,913 | 3,599,937,406 | 1,269,633,704 | 1,216,875,798 | 36,766,738,201 | 1,428,096,507 | 2,330,303,702 | 8.61 |
| 2661 Vicerrectoria Administrativa | 7,477,172,045 | 34,317,600,069 | | | | 41,794,772,114 | 5,028,033,913 | 3,599,937,406 | 1,269,633,704 | 1,216,875,798 | 36,766,738,201 | 1,428,096,507 | 2,330,303,702 | 8.61 |
| 266106 Inversiones | 7,477,172,045 | 34,317,600,069 | | 279,918,974 | 279,918,974 | 41,794,772,114 | 5,028,033,913 | 3,599,937,406 | 1,269,633,704 | 1,216,875,798 | 36,766,738,201 | 1,428,096,507 | 2,330,303,702 | 8.61 |
| 26610601 Construccion De Infraestructura | 3,184,001,000 | 25,624,489,573 | | | | 28,808,490,573 | 1,810,421,967 | 1,810,309,559 | 568,370,813 | 568,370,813 | 26,998,068,606 | 112,408 | 1,241,938,746 | 6.28 |
| 2661060101 Construccion De Infraestructura Fisica - Es | 3,184,000,000 | 2,160,877,611 | | | | 5,344,877,611 | 98,250,969 | 98,250,969 | 83,250,969 | 83,250,969 | 5,246,626,642 | | 15,000,000 | 1.84 |
| 266106010101 Construccion De Infraestructura Fisica - | 3,184,000,000 | 2,160,877,611 | | | | 5,344,877,611 | 98,250,969 | 98,250,969 | 83,250,969 | 83,250,969 | 5,246,626,642 | | 15,000,000 | 1.84 |
| 2661060102 Construccion De Infraestructura Fisica - Ci | 500 | | | | | 500 | | | | | 500 | | | |
| 266106010201 Construccion De Infraestructura Fisica (| 500 | | | | | 500 | | | | | 500 | | | |
| 2661060104 Vias. Plazolletas.Accesos Y Parqueaderos | 500 | 4,802,835,409 | | | | 4,802,835,909 | 1,712,170,998 | 1,712,058,590 | 485,119,844 | 485,119,844 | 3,090,664,911 | 112,408 | 1,226,938,746 | 35.65 |
| 266106010401 Construccion De Infraestructura Fisica- | 500 | 4,802,835,409 | | | | 4,802,835,909 | 1,712,170,998 | 1,712,058,590 | 485,119,844 | 485,119,844 | 3,090,664,911 | 112,408 | 1,226,938,746 | 35.65 |
| 2661060105 Construccion Recursos | | 18,660,776,553 | | | | 18,660,776,553 | | | | | 18,660,776,553 | | | |
| 266106010501 Construccion Recursos Mindeportes | | 18,660,776,553 | | | | 18,660,776,553 | | | | | 18,660,776,553 | | | |
| 26610602 Adecuacion Y Mantenimiento De Bienes M/ | 420,001,500 | 1,450,000,000 | | | | 1,870,001,500 | 1,692,619,788 | 325,759,036 | 92,041,875 | 92,041,875 | 177,381,712 | 1,366,860,752 | 233,717,161 | 17.42 |
| 2661060201 Adecuacion Y Mantenimiento Bienes M/bl | 420,000,000 | 1,300,000,000 | | | | 1,720,000,000 | 1,692,619,788 | 325,759,036 | 92,041,875 | 92,041,875 | 27,380,212 | 1,366,860,752 | 233,717,161 | 18.94 |
| 266106020101 Adecuacion Y Mantenimiento Bienes M, | 420,000,000 | 1,300,000,000 | | | | 1,720,000,000 | 1,692,619,788 | 325,759,036 | 92,041,875 | 92,041,875 | 27,380,212 | 1,366,860,752 | 233,717,161 | 18.94 |
| 2661060202 Adecuacion. Mantenimiento Y Reparacion | 500 | | | | | 500 | | | | | 500 | | | |
| 266106020201 Adecuacion, Mantenimiento Y Reparaci | 500 | | | | | 500 | | | | | 500 | | | |
| 2661060203 Adecuacion Recursos Nacion Ley 1873/17 | 500 | | | | | 500 | | | | | 500 | | | |
| 266106020301 Adecuacion Recursos Nacion Ley 1873/1 | 500 | | | | | 500 | | | | | 500 | | | |
| 2661060204 Adecuacion Recursos Nacion Ley 1955/19 | 500 | 150,000,000 | | | | 150,000,500 | | | | | 150,000,500 | | | |
| 266106020401 Adecuacion Recursos Nacion Ley 1955/1 | 500 | 150,000,000 | | | | 150,000,500 | | | | | 150,000,500 | | | |
| 26610603 Dotaciones | 134,583,523 | 1,197,857,297 | | 249,918,974 | 3,430,000 | 1,578,929,794 | 757,626,188 | 728,632,841 | 189,254,476 | 189,254,476 | 821,303,606 | 28,993,347 | 539,378,365 | 46.15 |
| 2661060301 Dotacion - Estampilla | 134,582,023 | 863,344,707 | | 3,430,000 | 3,430,000 | 997,926,730 | 512,279,788 | 483,288,841 | 189,254,476 | 189,254,476 | 485,646,942 | 28,990,947 | 294,034,365 | 48.43 |
| 266106030101 Dotacion Estampilla General | 134,582,023 | 863,344,707 | | | 3,430,000 | 994,496,730 | 512,279,788 | 483,288,841 | 189,254,476 | 189,254,476 | 482,216,942 | 28,990,947 | 294,034,365 | 48.60 |
| 266106030102 Pasivo Exigible Vigencia Expirada | | | | 3,430,000 | | 3,430,000 | | | | | 3,430,000 | | | |
| 2661060302 Dotacion - Cree | 500 | | | | | 500 | | | | | 500 | | | |
| 266106030201 Dotaciones Con Recursos Cree General | 250 | | | | | 250 | | | | | 250 | | | |
| 266106030202 Dotaciones Cree - Pasivos Exigibles Vige | 250 | | | | | 250 | | | | | 250 | | | |
| 2661060303 Dotacion- Recursos Nacion Ley 1873/17 | 500 | 84,512,590 | | | | 84,513,090 | | | | | 84,513,090 | | | |
| 266106030301 Dotacion Recursos Nacion Ley 1873/17- | 500 | 84,512,590 | | | | 84,513,090 | | | | | 84,513,090 | | | |
| 2661060304 Dotacion Recursos Nacion Ley 1955/19 | 500 | 250,000,000 | | 246,488,974 | | 496,489,474 | 245,346,400 | 245,344,000 | | | 251,143,074 | 2,400 | 245,344,000 | 49.42 |
| 266106030401 Dotacion Recursos Nacion Ley 1955/19 L | 250 | | | | | 250 | | | | | 250 | | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--------------------------------------------------------|---------------|---------------|-----------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|---------------|----------------|-------------|-------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 266106030402 Dotacion Recursos Nacion Ley 1955/19 Ir | 250 | | | | | 250 | | | | | 250 | | | |
| 266106030403 Dotacion Recursos Nacion Ley 1955/19-2 | | 250,000,000 | | 246,488,974 | | 496,488,974 | 245,346,400 | 245,344,000 | | | 251,142,574 | 2,400 | 245,344,000 | 49.42 |
| 26610604 Formacion Docente | 1,560,000,000 | 1,725,458,215 | | | 161,488,974 | 3,123,969,241 | 279,127,214 | 279,127,214 | 114,127,214 | 114,127,214 | 2,844,842,027 | | 165,000,000 | 8.94 |
| 2661060401 Capacitacion De Alto Nivel - Estampilla | 1,560,000,000 | 1,563,969,241 | | | | 3,123,969,241 | 279,127,214 | 279,127,214 | 114,127,214 | 114,127,214 | 2,844,842,027 | | 165,000,000 | 8.94 |
| 266106040101 Capacitacion De Alto Nivel Estampilla G | 1,560,000,000 | 1,563,969,241 | | | | 3,123,969,241 | 279,127,214 | 279,127,214 | 114,127,214 | 114,127,214 | 2,844,842,027 | | 165,000,000 | 8.94 |
| 2661060404 Formacion Docente Ley 1955/19 | | 161,488,974 | | | 161,488,974 | | | | | | | | | |
| 266106040401 Formacion Docente Nacion Ley 1955/19 | | 161,488,974 | | | 161,488,974 | | | | | | | | | |
| 26610605 Investigaci#n .Innovaci#n Y Desarrollo | 600,001,500 | 1,429,312,060 | | 30,000,000 | 30,000,000 | 2,029,313,560 | 246,421,160 | 246,421,160 | 202,007,510 | 173,819,604 | 1,782,892,400 | | 44,413,650 | 12.14 |
| 2661060501 Investigacion, Innovacion Y Desarrollo - Es | 600,000,000 | 1,200,000,000 | | 30,000,000 | 30,000,000 | 1,800,000,000 | 246,421,160 | 246,421,160 | 202,007,510 | 173,819,604 | 1,553,578,840 | | 44,413,650 | 13.69 |
| 266106050101 Procedimientos De Evaluaci#n De La Cor | | 5,090,000 | | | | 5,090,000 | | | | | 5,090,000 | | | |
| 266106050102 Caracterizaci#n Morfologica Y Anat#mic | | 1,377,728 | | | | 1,377,728 | | | | | 1,377,728 | | | |
| 266106050103 Pr#cticas De Cuidado Con El Recien Naci | | 12,000,000 | | | | 12,000,000 | | | | | 12,000,000 | | | |
| 266106050104 Pobreza, Inequidad Y Desempleo En El C | | 12,500,000 | | | | 12,500,000 | | | | | 12,500,000 | | | |
| 266106050105 Relacion Del Estado Nutricional Con Tra | | 12,000,000 | | | | 12,000,000 | | | | | 12,000,000 | | | |
| 266106050106 Efecto Del Tiempo De Transporte De Nov | | 12,500,000 | | | | 12,500,000 | | | | | 12,500,000 | | | |
| 266106050107 Educaci#n Financiera A Trav's De Labora | | 4,714,382 | | | | 4,714,382 | | | | | 4,714,382 | | | |
| 266106050108 El Conocimiento Pedag#gico Del Conte | | 8,785,358 | | | | 8,785,358 | | | | | 8,785,358 | | | |
| 266106050109 El Conocimiento Pedag#gico Del Conti | | 6,306,594 | | | | 6,306,594 | | | | | 6,306,594 | | | |
| 266106050110 Determinacion Del Potencial Expansivo D | | 674,500 | | | | 674,500 | | | | | 674,500 | | | |
| 266106050111 Desarrollo De Sistemas Compuestos Act | | 12,500,000 | | | | 12,500,000 | | | | | 12,500,000 | | | |
| 266106050112 Sincelejo Smart City Soportada En Interr | | 326,466 | | | | 326,466 | | | | | 326,466 | | | |
| 266106050113 Incentivo-procesos Agroindustriales Y | | 471,383 | | | | 471,383 | | | | | 471,383 | | | |
| 266106050114 Incentivo-bidiversidad Troipical | | 12,885,973 | | | | 12,885,973 | | | | | 12,885,973 | | | |
| 266106050115 Incentivo-conservaci#n Del Recurso Hid | | 6,421,244 | | | | 6,421,244 | | | | | 6,421,244 | | | |
| 266106050116 Incentivo-reproduccion Y Mejoramientc | | 2,489,400 | | | | 2,489,400 | | | | | 2,489,400 | | | |
| 266106050117 Incentivo-zoologia Y Ecologia | | 30,000,000 | | | | 30,000,000 | | | | | 30,000,000 | | | |
| 266106050118 Incentivo-grupo Salud-gindes | | 30,000,000 | | | | 30,000,000 | | | | | 30,000,000 | | | |
| 266106050119 Incentivo-grupo Cuidado De La Salud | | 15,015,000 | | | | 15,015,000 | | | | | 15,015,000 | | | |
| 266106050120 Incentivo-gesti#n De La Produccion Y Cc | | 23,215,291 | | | | 23,215,291 | | | | | 23,215,291 | | | |
| 266106050121 Incentivo-estrategia Y Gesti#n | | 5,558,368 | | | | 5,558,368 | | | | | 5,558,368 | | | |
| 266106050122 Incentivo-oikos | | 26,704,308 | | | | 26,704,308 | | | | | 26,704,308 | | | |
| 266106050123 Incentivo-grupo Biotecnologia Vegetal | | 26,639,902 | | | | 26,639,902 | | | | | 26,639,902 | | | |
| 266106050124 Incentivo-grupo Biologia De Microorga | | 6,181,264 | | | | 6,181,264 | | | | | 6,181,264 | | | |
| 266106050126 Incentivo-teoria De La Materia Condens | | 11,513,530 | | | | 11,513,530 | | | | | 11,513,530 | | | |
| 266106050127 Incentivo-proy Pedag#gico - Proped | | 379,321 | | | | 379,321 | | | | | 379,321 | | | |
| 266106050128 Incentivo-gresa | | 30,000,000 | | | | 30,000,000 | | | | | 30,000,000 | | | |
| 266106050129 Gestion Integral De Procesos Medio Am | | 1,090,000 | | | | 1,090,000 | | | | | 1,090,000 | | | |
| 266106050130 Desarrollo E Innovacion De Procesos Al | | 6,148,381 | | | | 6,148,381 | | | | | 6,148,381 | | | |
| 266106050131 Grupo De Investigacion Medio Ambient | | 6,142,950 | | | | 6,142,950 | | | | | 6,142,950 | | | |
| 266106050132 Grupo De Automatizaci#n Y Electr#nica | | 5,186,206 | | | | 5,186,206 | | | | | 5,186,206 | | | |
| 266106050133 Fonociencia | | 6,069,937 | | | | 6,069,937 | | | | | 6,069,937 | | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--------------------------------------------|-----------------------------------------------|-----------------------|----------------|----------|------------|-----------------------|-------------|-------------|-------------|-------------|-----------------------|----------------|-------------|-------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupcto | CDP Compromiso | | |
| 266106050134 | Grupo De Investigaciñ Tecno | | 1,218 | | | 1,218 | | | | | | 1,218 | | |
| 266106050135 | Investigacion, Innovacion Y Desarrollo (| 600,000,000 | 803,404,526 | | 30,000,000 | 1,373,404,526 | 230,221,160 | 230,221,160 | 202,007,510 | 173,819,604 | 1,143,183,366 | 28,213,650 | 16.76 | |
| 266106050136 | Seguimiento Egresados De La Universid | | 27,000,000 | | | 27,000,000 | | | | | 27,000,000 | | | |
| 266106050137 | Desarrollo De Prototipos Para La Medici | | 8,706,755 | | | 8,706,755 | | | | | 8,706,755 | | | |
| 266106050138 | Contrapartida Jovenes Investigadores-c | | 15 | | | 15 | | | | | 15 | | | |
| 266106050139 | Exploracion E Impacto En Los Procesos I | | 20,000,000 | | | 20,000,000 | | | | | 20,000,000 | | | |
| 266106050140 | Analisis De La Práctica Docente Del Prog | | | | 30,000,000 | 30,000,000 | 16,200,000 | 16,200,000 | | | 13,800,000 | 16,200,000 | 54.00 | |
| 2661060502 | Investigacion, Innovacion Y Desarrollo - Cr | 500 | | | | 500 | | | | | 500 | | | |
| 266106050201 | Investigacion Innovacion Y Desarrollo (| 500 | | | | 500 | | | | | 500 | | | |
| 2661060503 | Investigacion Innovacion Y Desarrollo Rec | 500 | 79,312,060 | | | 79,312,560 | | | | | 79,312,560 | | | |
| 266106050301 | Investigacion Innovacion Y Desarrollo R | 500 | 79,312,060 | | | 79,312,560 | | | | | 79,312,560 | | | |
| 2661060504 | Invesrtigaciñ Innovaciñ Y Desarrollo Ley | 500 | 150,000,000 | | | 150,000,500 | | | | | 150,000,500 | | | |
| 266106050401 | Invesrtigaciñ Innovaciñ Y Desarrollo L | 500 | 150,000,000 | | | 150,000,500 | | | | | 150,000,500 | | | |
| 26610606 | Gastos De Bienestar Universitario | 858,583,522 | 2,263,527,439 | | 85,000,000 | 3,037,110,961 | 143,461,816 | 111,331,816 | 103,831,816 | 79,261,816 | 2,893,649,145 | 32,130,000 | 7,500,000 | 3.67 |
| 2661060601 | Gastos De Bienestar Universitario - Estam | 858,582,522 | 682,149,236 | | | 1,540,731,758 | 118,883,333 | 86,753,333 | 79,253,333 | 54,683,333 | 1,421,848,425 | 32,130,000 | 7,500,000 | 5.63 |
| 266106060101 | Gastos De Bienestar Universitario - Esta | 858,582,522 | 682,149,236 | | | 1,540,731,758 | 118,883,333 | 86,753,333 | 79,253,333 | 54,683,333 | 1,421,848,425 | 32,130,000 | 7,500,000 | 5.63 |
| 2661060602 | Gastos De Bienestar Universitario - Cree | 1,000 | | | | 1,000 | | | | | 1,000 | | | |
| 266106060201 | Gastos De Bienestar Univeritario -cree - | 1,000 | | | | 1,000 | | | | | 1,000 | | | |
| 2661060604 | Gastos De Bienestar Universitario Ley 1955 | | 350,000,000 | | 85,000,000 | 265,000,000 | 24,578,483 | 24,578,483 | 24,578,483 | 24,578,483 | 240,421,517 | | | 9.27 |
| 266106060401 | Gastos De Bienestar Universitario 1955/ | | 200,000,000 | | 85,000,000 | 115,000,000 | 24,578,483 | 24,578,483 | 24,578,483 | 24,578,483 | 90,421,517 | | | 21.37 |
| 266106060402 | Gastos De Bienestar Universitario 1955/ | | 150,000,000 | | | 150,000,000 | | | | | 150,000,000 | | | |
| 2661060605 | Gastos De Bienestar Universitario Estampi | | 1,231,378,203 | | | 1,231,378,203 | | | | | 1,231,378,203 | | | |
| 266106060501 | Gastos De Bienestar Universitario Estan | | 1,231,378,203 | | | 1,231,378,203 | | | | | 1,231,378,203 | | | |
| 26610607 | Fortalecimiento Institucional Y Regionalizaci | 720,001,000 | 626,955,485 | | | 1,346,956,485 | 98,355,780 | 98,355,780 | | | 1,248,600,705 | 98,355,780 | 7.30 | |
| 2661060701 | Fortalecimiento Institucional Y Regionaliz | 720,000,000 | 626,954,485 | | | 1,346,954,485 | 98,355,780 | 98,355,780 | | | 1,248,598,705 | 98,355,780 | 7.30 | |
| 266106070101 | Fortalecimiento Institucional Y Regiona | 720,000,000 | 626,954,485 | | | 1,346,954,485 | 98,355,780 | 98,355,780 | | | 1,248,598,705 | 98,355,780 | 7.30 | |
| 2661060704 | Fortalecimiento Institucional Y Regionaliz | 1,000 | 1,000 | | | 2,000 | | | | | 2,000 | | | |
| 266106070401 | Fortalecimiento Y Regionalizacion Ley 1! | 1,000 | 1,000 | | | 2,000 | | | | | 2,000 | | | |
| 27 INVERSION | | 23,857,679,809 | | | | 23,857,679,809 | | | | | 23,857,679,809 | | | |
| 2770 Inversion Con Recursos Del Sgr | | 23,857,679,809 | | | | 23,857,679,809 | | | | | 23,857,679,809 | | | |
| 277001 | Ejecucion De Proyectos De Inversion | | 4,798,202,111 | | | 4,798,202,111 | | | | | 4,798,202,111 | | | |
| 27700101 | Fortalecimiento De Las Capacidades Instalad | | 4,798,202,111 | | | 4,798,202,111 | | | | | 4,798,202,111 | | | |
| 277002 | Ejecucion De Proyectos De Investigacion | | 19,059,477,698 | | | 19,059,477,698 | | | | | 19,059,477,698 | | | |
| 27700201 | Fortalecimiento De Capacidades Institucion: | | 1,986,334,773 | | | 1,986,334,773 | | | | | 1,986,334,773 | | | |
| 27700202 | Implementacion De Un Sistema De Informaci | | 1,996,091,032 | | | 1,996,091,032 | | | | | 1,996,091,032 | | | |
| 27700203 | Fortalecimiento De Las Capacidades En Ctei l | | 1,999,973,000 | | | 1,999,973,000 | | | | | 1,999,973,000 | | | |
| 27700204 | Caracterizaciñ Epidemiolçgica De La Enferm | | 1,989,520,159 | | | 1,989,520,159 | | | | | 1,989,520,159 | | | |
| 27700205 | Desarrollo De Un Sistema Inteligente De Vigi | | 1,999,976,897 | | | 1,999,976,897 | | | | | 1,999,976,897 | | | |
| 27700206 | Fortalecimiento Tecnolçgico De La Regiñ Ca | | 1,994,321,000 | | | 1,994,321,000 | | | | | 1,994,321,000 | | | |
| 27700207 | Desarrollo De Un Modelo De Innovacion Tec | | 4,078,846,386 | | | 4,078,846,386 | | | | | 4,078,846,386 | | | |
| 27700208 | Desarrollo Y Transferencia De Tecnologia Y Cc | | 3,014,414,451 | | | 3,014,414,451 | | | | | 3,014,414,451 | | | |



UNIVERSIDAD DE SUCRE

Nit.892,200,323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2021**

Nivel: **12**

| Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|-----------|---------|-----------|----------|------|-------|-----------|-------------|-------------|-------|----------|----------------|----------------|
| | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |

* Menos Devoluciones