



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	59,892,818,589	70,497,586,228		4,140,118,646	4,140,118,646	130,390,404,817	64,123,405,218	61,775,568,303	37,206,915,147	34,081,740,504	66,266,999,599	2,347,836,915	24,568,653,156	47.38
21 SERVICIOS PERSONALES	41,541,936,792	5,545,693,433		639,131,364	2,337,131,364	45,389,630,225	24,824,188,288	24,824,188,288	24,048,458,155	21,807,558,599	20,565,441,937		775,730,133	54.69
2110 Rectoria	2,660,251					2,660,251					2,660,251			
211001 Servicios Personales	2,660,251					2,660,251					2,660,251			
21100101 Sueldos Personal Administrativo	1,216,108					1,216,108					1,216,108			
21100104 Prestaciones Personal Administrativo	592,867					592,867					592,867			
21100106 Dedicacion Exclusiva	243,222					243,222					243,222			
21100121 Prima Tecnica	608,054					608,054					608,054			
2111 Oficina De Planeacion	254,862,386					254,862,386	155,600,559	155,600,559	155,600,559	140,950,013	99,261,827			61.05
211101 Servicios Personales	254,862,386					254,862,386	155,600,559	155,600,559	155,600,559	140,950,013	99,261,827			61.05
21110101 Sueldo Personal Administrativo	171,334,680					171,334,680	135,875,757	135,875,757	135,875,757	121,225,211	35,458,923			79.30
21110104 Prestaciones Personal Administrativo	83,527,706					83,527,706	19,724,802	19,724,802	19,724,802	19,724,802	63,802,904			23.61
2112 Oficina De Control Interno	177,983,103					177,983,103	109,422,878	109,422,878	109,422,878	95,430,701	68,560,225			61.48
211201 Servicios Personales	177,983,103					177,983,103	109,422,878	109,422,878	109,422,878	95,430,701	68,560,225			61.48
21120101 Sueldo Personal Administrativo	119,651,544					119,651,544	94,554,936	94,554,936	94,554,936	82,956,458	25,096,608			79.03
21120104 Prestaciones Personal Administrativo	58,331,559					58,331,559	14,867,942	14,867,942	14,867,942	12,474,243	43,463,617			25.49
2113 Unidad De Control Interno Dicipinario	69,674,340					69,674,340	42,826,829	42,826,829	42,826,829	38,821,660	26,847,511			61.47
211301 Servicios Personales	69,674,340					69,674,340	42,826,829	42,826,829	42,826,829	38,821,660	26,847,511			61.47
21130101 Sueldo Personal Admin Istrativo	46,839,516					46,839,516	37,448,331	37,448,331	37,448,331	33,443,162	9,391,185			79.95
21130104 Prestaciones Personal Administrativo	22,834,824					22,834,824	5,378,498	5,378,498	5,378,498	5,378,498	17,456,326			23.55
2114 Aseguramiento De La Calidad	199,849,707					199,849,707	124,254,773	124,254,773	124,254,773	107,923,766	75,594,934			62.17
211401 Sueldo Personal Administrativo	199,849,707					199,849,707	124,254,773	124,254,773	124,254,773	107,923,766	75,594,934			62.17
21140101 Sueldo Personal Administrativo	134,351,664					134,351,664	107,031,758	107,031,758	107,031,758	93,791,622	27,319,906			79.67
21140104 Prestaciones Personal Administrativo	65,498,043					65,498,043	17,223,015	17,223,015	17,223,015	14,132,144	48,275,028			26.30
2115 Oficina Juridica	199,849,707					199,849,707	122,309,157	122,309,157	122,309,157	110,820,968	77,540,550			61.20
211501 Servicios Personales	199,849,707					199,849,707	122,309,157	122,309,157	122,309,157	110,820,968	77,540,550			61.20
21150101 Sueldo Personal Administrativo	134,351,664					134,351,664	106,495,778	106,495,778	106,495,778	95,007,589	27,855,886			79.27
21150104 Prestaciones Personal Administrativo	65,498,043					65,498,043	15,813,379	15,813,379	15,813,379	15,813,379	49,684,664			24.14
2120 Secretaria General	180,650,551					180,650,551	104,451,307	104,451,307	104,451,307	94,097,475	76,199,244			57.82
212001 Servicios Personales	180,650,551					180,650,551	104,451,307	104,451,307	104,451,307	94,097,475	76,199,244			57.82
21200101 Sueldo Personal Administrativo	90,892,812					90,892,812	72,408,520	72,408,520	72,408,520	64,636,426	18,484,292			79.66
21200104 Prestaciones Personal Administrativo	44,311,333					44,311,333	8,807,149	8,807,149	8,807,149	8,807,149	35,504,184			19.88
21200121 Prima Tecnica	45,446,406					45,446,406	23,235,638	23,235,638	23,235,638	20,653,900	22,210,768			51.13
2130 Vicerrectoria Academica	754,310,083	150,000,000		100,000,000	46,131,364	958,178,719	762,882,124	762,882,124	467,101,265	421,646,680	195,296,595		295,780,859	79.62
213001 Servicios Personales	754,310,083	150,000,000		100,000,000	46,131,364	958,178,719	762,882,124	762,882,124	467,101,265	421,646,680	195,296,595		295,780,859	79.62
21300101 Sueldo Personal Administrativo	117,891,156					117,891,156	93,638,422	93,638,422	93,638,422	83,557,743	24,252,734			79.43
21300104 Prestaciones Personal Administrativo	57,473,349					57,473,349	17,156,003	17,156,003	17,156,003	17,156,003	40,317,346			29.85
21300111 Honorarios. Posgrados Y Cursos	520,000,000	150,000,000		100,000,000	46,131,364	723,868,636	620,955,253	620,955,253	325,174,394	293,259,649	102,913,383		295,780,859	85.78



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21300121 Prima Tcnica	58,945,578					58,945,578	31,132,446	31,132,446	31,132,446	27,673,285	27,813,132		52.82
2131 Division De Investigacion	145,921,098				75,000,000	70,921,098					70,921,098		
213101 Servicios Personales	145,921,098				75,000,000	70,921,098					70,921,098		
21310101 Sueldo Personal Administrativo	47,408,760				45,000,000	2,408,760					2,408,760		
21310104 Prestaciones Personal Administrativo	23,112,338				20,000,000	3,112,338					3,112,338		
21310117 Sueldo Personal De Investigacion	65,000,000					65,000,000					65,000,000		
21310118 Prestaciones Personal De Investigacion	10,400,000				10,000,000	400,000					400,000		
2133 Biblioteca E Informacion Cientificas	324,779,203					324,779,203	204,478,396	204,478,396	204,478,396	183,303,696	120,300,807		62.96
213301 Servicios Personales	324,779,203					324,779,203	204,478,396	204,478,396	204,478,396	183,303,696	120,300,807		62.96
21330101 Sueldo Personal Administrativo	216,707,148					216,707,148	170,680,413	170,680,413	170,680,413	151,237,124	46,026,735		78.76
21330104 Prestaciones Personal Administrativo	106,300,609					106,300,609	32,026,537	32,026,537	32,026,537	30,428,108	74,274,072		30.13
21330115 Subsidio De Alimentacion	1,771,446					1,771,446	1,771,446	1,771,446	1,771,446	1,638,464			100.00
2134 Centro De Admisiones Registro Y Control Acad	125,533,776					125,533,776	78,975,487	78,975,487	78,975,487	71,759,285	46,558,289		62.91
213401 Servicios Personales	125,533,776					125,533,776	78,975,487	78,975,487	78,975,487	71,759,285	46,558,289		62.91
21340101 Sueldo Personal Administrativo	84,391,776					84,391,776	67,471,474	67,471,474	67,471,474	60,255,272	16,920,302		79.95
21340104 Prestaciones Personal Administrativo	41,142,000					41,142,000	11,504,013	11,504,013	11,504,013	11,504,013	29,637,987		27.96
2135 Centro De Laboratorio	236,760,698					236,760,698	123,252,462	123,252,462	123,252,462	111,773,736	113,508,236		52.06
213501 Servicios Personales	236,760,698					236,760,698	123,252,462	123,252,462	123,252,462	111,773,736	113,508,236		52.06
21350101 Sueldo Personal Administrativo	159,165,576					159,165,576	106,580,118	106,580,118	106,580,118	95,101,392	52,585,458		66.96
21350104 Prestaciones Personal Administrativo	77,595,122					77,595,122	16,672,344	16,672,344	16,672,344	16,672,344	60,922,778		21.49
2136 Facultad De Educacion Y Ciencias	3,134,072,998	995,582,274				4,129,655,272	2,593,710,898	2,593,710,898	2,498,128,624	2,331,068,242	1,535,944,374	95,582,274	62.81
213601 Servicios Personales	3,134,072,998	995,582,274				4,129,655,272	2,593,710,898	2,593,710,898	2,498,128,624	2,331,068,242	1,535,944,374	95,582,274	62.81
21360101 Sueldo Personal Administrativo	56,519,208					56,519,208	30,934,541	30,934,541	30,934,541	30,934,541	25,584,667		54.73
21360104 Prestaciones Personal Administrativo	27,553,790					27,553,790	5,491,659	5,491,659	5,491,659	5,491,659	22,062,131		19.93
21360108 Sueldo Docente Ocasional	1,150,000,000	222,532,421				1,372,532,421	1,036,255,860	1,036,255,860	1,013,723,439	935,049,184	336,276,561	22,532,421	75.50
21360109 Prestaciones Docentes Ocasionales	350,000,000	175,258,716				525,258,716	224,926,380	224,926,380	199,667,664	199,667,664	300,332,336	25,258,716	42.82
21360114 Sueldos Docentes De Catedra	1,200,000,000	422,532,421				1,622,532,421	1,071,176,079	1,071,176,079	1,048,643,658	960,257,531	551,356,342	22,532,421	66.02
21360116 Prestaciones Docentes De Catedra	350,000,000	175,258,716				525,258,716	224,926,379	224,926,379	199,667,663	199,667,663	300,332,337	25,258,716	42.82
2137 Departamento De Matematica Y Fisica	3,138,669,665				285,000,000	2,853,669,665	1,808,248,932	1,808,248,932	1,808,248,932	1,636,455,857	1,045,420,733		63.37
213701 Servicios Personales	3,138,669,665				285,000,000	2,853,669,665	1,808,248,932	1,808,248,932	1,808,248,932	1,636,455,857	1,045,420,733		63.37
21370101 Sueldo Personal Administrativo	47,408,760					47,408,760	37,903,444	37,903,444	37,903,444	33,849,599	9,505,316		79.95
21370102 Sueldo Docentes De Planta	907,750,927				50,000,000	857,750,927	676,808,563	676,808,563	676,808,563	608,405,237	180,942,364		78.91
21370103 Gastos De Representacion	907,750,927				50,000,000	857,750,927	633,417,739	633,417,739	633,417,739	565,014,413	224,333,188		73.85
21370104 Prestaciones Personal Administrativo	23,112,338					23,112,338	6,207,448	6,207,448	6,207,448	6,207,448	16,904,890		26.86
21370105 Prestaciones Docentes De Planta	889,546,342				135,000,000	754,546,342	229,739,422	229,739,422	229,739,422	229,739,422	524,806,920		30.45
21370106 Dedicacion Exclusiva	363,100,371				50,000,000	313,100,371	224,172,316	224,172,316	224,172,316	193,239,738	88,928,055		71.60
2139 Departamento De Biologia	3,489,764,200				100,000,000	3,389,764,200	1,827,365,480	1,827,365,480	1,827,365,480	1,667,318,403	1,562,398,720		53.91
213901 Servicios Personales	3,489,764,200				100,000,000	3,389,764,200	1,827,365,480	1,827,365,480	1,827,365,480	1,667,318,403	1,562,398,720		53.91
21390101 Sueldo Personal Administrativo	47,408,760					47,408,760	41,459,101	41,459,101	41,459,101	37,405,256	5,949,659		87.45
21390102 Sueldos Docentes De Planta	1,011,626,728				50,000,000	961,626,728	668,964,923	668,964,923	668,964,923	602,645,842	292,661,805		69.57
21390103 Gastos De Representacion	1,011,626,728				50,000,000	961,626,728	631,903,823	631,903,823	631,903,823	565,584,742	329,722,905		65.71



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21390104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,443,863	5,443,863	5,443,863	5,443,863	17,668,475		23.55
21390105 Prestaciones Docentes De Planta	991,338,955					991,338,955	260,902,543	260,902,543	260,902,543	260,902,543	730,436,412		26.32
21390106 Dedicacion Exclusiva	404,650,691					404,650,691	218,691,227	218,691,227	218,691,227	195,336,157	185,959,464		54.04
2140 Facultad De Ciencias Economicas Y Administrat	984,072,998	160,170,391				1,144,243,389	680,499,364	680,499,364	652,798,058	601,856,071	463,744,025	27,701,306	59.47
214001 Servicios Personales	984,072,998	160,170,391				1,144,243,389	680,499,364	680,499,364	652,798,058	601,856,071	463,744,025	27,701,306	59.47
21400101 Sueldo Personal Administrativo	56,519,208					56,519,208	53,038,569	53,038,569	53,038,569	43,372,841	3,480,639		93.84
21400104 Prestaciones Personal Administrativo	27,553,790					27,553,790	3,369,580	3,369,580	3,369,580	3,369,580	24,184,210		12.23
21400108 Sueldo Docente Ocasionales	350,000,000	54,631,901				404,631,901	248,141,318	248,141,318	243,509,417	222,871,287	156,490,583	4,631,901	61.33
21400109 Prestaciones Docentes Ocasionales	100,000,000	20,000,000				120,000,000	58,653,288	58,653,288	51,122,373	51,122,373	61,346,712	7,530,915	48.88
21400114 Sueldos Docentes De Catedra	350,000,000	58,007,575				408,007,575	258,643,322	258,643,322	250,635,747	229,997,618	149,364,253	8,007,575	63.39
21400116 Prestaciones Docentes De Catedra	100,000,000	27,530,915				127,530,915	58,653,287	58,653,287	51,122,372	51,122,372	68,877,628	7,530,915	45.99
2141 Departamento De Administración De Empresas	1,333,377,679			50,000,000		1,283,377,679	793,813,017	793,813,017	793,813,017	724,017,244	489,564,662		61.85
214101 Servicios Personales	1,333,377,679			50,000,000		1,283,377,679	793,813,017	793,813,017	793,813,017	724,017,244	489,564,662		61.85
21410101 Sueldo Personal Administrativo	47,408,760					47,408,760	37,903,444	37,903,444	37,903,444	33,849,599	9,505,316		79.95
21410102 Sueldo Docentes De Planta	373,632,243					373,632,243	286,252,667	286,252,667	286,252,667	259,124,254	87,379,576		76.61
21410103 Gastos De Representacion	373,632,244					373,632,244	268,255,543	268,255,543	268,255,543	243,641,075	105,376,701		71.80
21410104 Prestaciones Personal Administrativo	23,112,338					23,112,338	6,207,448	6,207,448	6,207,448	6,207,448	16,904,890		26.86
21410105 Prestaciones Docentes De Planta	366,139,197			50,000,000		316,139,197	97,847,121	97,847,121	97,847,121	92,290,429	218,292,076		30.95
21410106 Dedicacion Exclusiva	149,452,897					149,452,897	97,346,794	97,346,794	97,346,794	88,904,439	52,106,103		65.14
2142 Facultad De Ciencias De La Salud	1,524,072,998	658,195,452				2,182,268,450	1,404,448,483	1,404,448,483	1,346,253,031	1,193,633,988	777,819,967	58,195,452	64.36
214201 Servicios Personales	1,524,072,998	658,195,452				2,182,268,450	1,404,448,483	1,404,448,483	1,346,253,031	1,193,633,988	777,819,967	58,195,452	64.36
21420101 Sueldos Personal Administrativo	56,519,208					56,519,208	45,187,273	45,187,273	45,187,273	40,354,409	11,331,935		79.95
21420104 Prestaciones Personal Administrativo	27,553,790					27,553,790	6,301,467	6,301,467	6,301,467	6,301,467	21,252,323		22.87
21420108 Sueldo Docente Ocasional	500,000,000	200,000,000				700,000,000	550,027,033	550,027,033	550,027,033	476,133,943	149,972,967		78.58
21420109 Prestaciones Docentes Ocasionales	170,000,000	115,870,640				285,870,640	111,722,590	111,722,590	95,851,950	95,851,950	174,148,050	15,870,640	39.08
21420114 Sueldos Docentes De Catedra	600,000,000	226,454,171				826,454,171	579,487,529	579,487,529	553,033,358	479,140,269	246,966,642	26,454,171	70.12
21420116 Prestaciones Docentes De Catedra	170,000,000	115,870,641				285,870,641	111,722,591	111,722,591	95,851,950	95,851,950	174,148,050	15,870,641	39.08
2143 Departamento De Enfermeria	2,137,179,748			316,000,000		1,821,179,748	1,010,320,673	1,010,320,673	991,433,239	903,116,592	810,859,075	18,887,434	55.48
214301 Servicios Personales	2,137,179,748			316,000,000		1,821,179,748	1,010,320,673	1,010,320,673	991,433,239	903,116,592	810,859,075	18,887,434	55.48
21430101 Sueldo Personal Administrativo	47,408,760			43,000,000		4,408,760					4,408,760		
21430102 Sueldos Docentes De Planta	611,447,349					561,447,349	371,102,134	371,102,134	371,102,134	333,068,222	190,345,215		66.10
21430103 Gastos De Representacion	611,447,348					561,447,348	354,455,091	354,455,091	354,455,091	316,421,179	206,992,257		63.13
21430104 Prestaciones Personal Administrativo	23,112,338			20,000,000		3,112,338					3,112,338		
21430105 Prestaciones Docentes De Planta	599,185,014			103,000,000		496,185,014	176,401,557	176,401,557	157,514,123	157,514,123	319,783,457	18,887,434	35.55
21430106 Dedicacion Exclusiva	244,578,939			50,000,000		194,578,939	108,361,891	108,361,891	108,361,891	96,113,068	86,217,048		55.69
2144 Departamento De Fonoaudiologia	1,099,782,383			30,000,000		1,069,782,383	550,627,298	550,627,298	550,627,298	498,066,956	519,155,085		51.47
214401 Servicios Personales	1,099,782,383			30,000,000		1,069,782,383	550,627,298	550,627,298	550,627,298	498,066,956	519,155,085		51.47
21440101 Sueldo Personal Administrativo	47,408,760					47,408,760	37,903,444	37,903,444	37,903,444	33,849,599	9,505,316		79.95
21440102 Sueldos Docentes De Planta	304,520,092					304,520,092	188,541,247	188,541,247	188,541,247	168,330,207	115,978,845		61.91
21440103 Gastos De Representacion	304,520,093					304,520,093	181,565,153	181,565,153	181,565,153	161,354,113	122,954,940		59.62
21440104 Prestaciones Personal Administrativo	23,112,338					23,112,338	6,462,463	6,462,463	6,462,463	6,462,463	16,649,875		27.96



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21440105 Prestaciones Docentes De Planta	298,413,063				30,000,000	268,413,063	63,904,036	63,904,036	63,904,036	63,904,036	204,509,027		23.81
21440106 Dedicacion Exclusiva	121,808,037					121,808,037	72,250,955	72,250,955	72,250,955	64,166,538	49,557,082		59.32
2145 Facultad De Ingenieria	974,072,998	298,089,462			60,000,000	1,212,162,460	736,789,754	736,789,754	705,302,532	654,495,126	475,372,706	31,487,222	60.78
214501 Servicios Personales	974,072,998	298,089,462			60,000,000	1,212,162,460	736,789,754	736,789,754	705,302,532	654,495,126	475,372,706	31,487,222	60.78
21450101 Sueldos Personal Administrativo	56,519,208					40,000,000					16,519,208		
21450104 Prestaciones Personal Administrativo	27,553,790					20,000,000					7,553,790		
21450108 Sueldos Docente Ocasional	350,000,000					456,706,975	305,734,788	305,734,788	299,027,813	273,624,110	150,972,187	6,706,975	66.94
21450109 Prestaciones Docentes Ocasionales	95,000,000	42,337,756				137,337,756	60,961,211	60,961,211	53,623,455	53,623,455	76,376,545	7,337,756	44.39
21450114 Sueldo Docentes De Catedra	350,000,000	106,706,975				456,706,975	309,132,545	309,132,545	299,027,810	273,624,107	147,574,430	10,104,735	67.69
21450116 Prestaciones Docentes De Catedra	95,000,000	42,337,756				137,337,756	60,961,210	60,961,210	53,623,454	53,623,454	76,376,546	7,337,756	44.39
2146 Departamento De Ingenieria Agricola	1,854,336,829				50,000,000	1,804,336,829	1,028,369,639	1,028,369,639	1,028,369,639	910,303,579	775,967,190		56.99
214601 Servicios Personales	1,854,336,829				50,000,000	1,804,336,829	1,028,369,639	1,028,369,639	1,028,369,639	910,303,579	775,967,190		56.99
21460101 Sueldo Personal Administrativo	47,408,760					47,408,760	40,296,874	40,296,874	40,296,874	36,243,029	7,111,886		85.00
21460102 Sueldos Docentes De Planta	527,764,659					527,764,659	366,251,248	366,251,248	366,251,248	320,982,538	161,513,411		69.40
21460103 Gastos De Representacion	527,764,660					527,764,660	348,266,110	348,266,110	348,266,110	309,488,808	179,498,550		65.99
21460104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,653,058	5,653,058	5,653,058	5,653,058	17,459,280		24.46
21460105 Prestaciones Docentes De Planta	517,180,548				50,000,000	467,180,548	128,595,906	128,595,906	128,595,906	114,140,624	338,584,642		27.53
21460106 Dedicacion Exclusiva	211,105,864					211,105,864	139,306,443	139,306,443	139,306,443	123,795,522	71,799,421		65.99
2147 Departamento De Ingenieria Civil	2,019,652,849				150,000,000	1,869,652,849	1,159,704,580	1,159,704,580	1,159,704,580	1,038,363,640	709,948,269		62.03
214701 Servicios Personales	2,019,652,849				150,000,000	1,869,652,849	1,159,704,580	1,159,704,580	1,159,704,580	1,038,363,640	709,948,269		62.03
21470101 Sueldos Personal Administrativo	47,408,760					47,408,760	37,903,444	37,903,444	37,903,444	33,849,599	9,505,316		79.95
21470102 Sueldos Docentes De Planta	576,675,514					576,675,514	416,680,845	416,680,845	416,680,845	365,935,202	159,994,669		72.26
21470103 Gastos De Representacion	576,675,515					576,675,515	401,197,157	401,197,157	401,197,157	350,451,514	175,478,358		69.57
21470104 Prestaciones Personal Administrativo	23,112,338					23,112,338	6,057,559	6,057,559	6,057,559	6,057,559	17,054,779		26.21
21470105 Prestaciones Docentes De Planta	565,110,516				100,000,000	465,110,516	169,268,842	169,268,842	169,268,842	169,268,842	295,841,674		36.39
21470106 Dedicacion Exclusiva	230,670,206				50,000,000	180,670,206	128,596,733	128,596,733	128,596,733	112,800,924	52,073,473		71.18
2148 Departamento De Ingenieria Agroindustrial	1,833,461,251				30,000,000	1,803,461,251	1,105,689,800	1,105,689,800	1,105,689,800	1,012,337,234	697,771,451		61.31
214801 Servicios Personales	1,833,461,251				30,000,000	1,803,461,251	1,105,689,800	1,105,689,800	1,105,689,800	1,012,337,234	697,771,451		61.31
21480101 Sueldos Personal Administrativo	47,408,760					47,408,760	33,952,714	33,952,714	33,952,714	29,898,869	13,456,046		71.62
21480102 Sueldos Docentes De Planta	521,588,353					521,588,353	390,457,690	390,457,690	390,457,690	353,249,889	131,130,663		74.86
21480103 Gastos De Representacion	521,588,353					521,588,353	369,950,303	369,950,303	369,950,303	332,742,502	151,638,050		70.93
21480104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,450,203	5,450,203	5,450,203	5,450,203	17,662,135		23.58
21480105 Prestaciones Docentes De Planta	511,128,106				30,000,000	481,128,106	157,898,777	157,898,777	157,898,777	157,898,777	323,229,329		32.82
21480106 Dedicacion Exclusiva	208,635,341					208,635,341	147,980,113	147,980,113	147,980,113	133,096,994	60,655,228		70.93
2149 Facultad De Ciencias Agropecuaria	349,452,793	100,341,644			60,000,000	389,794,437	225,068,091	225,068,091	217,257,362	203,421,049	164,726,346	7,810,729	57.74
214901 Servicios Personales	349,452,793	100,341,644			60,000,000	389,794,437	225,068,091	225,068,091	217,257,362	203,421,049	164,726,346	7,810,729	57.74
21490101 Sueldos Personal Administrativo	87,026,388				40,000,000	47,026,388	24,390,582	24,390,582	24,390,582	21,781,963	22,635,806		51.87
21490104 Prestaciones Personal Administrativo	42,426,405				20,000,000	22,426,405	4,028,529	4,028,529	4,028,529	4,028,529	18,397,876		17.96
21490108 Sueldo Docente Ocasional	90,000,000	31,677,120				121,677,120	79,155,154	79,155,154	77,478,034	71,864,187	42,521,966	1,677,120	65.05
21490109 Prestaciones Docentes Ocasionales	20,000,000	22,530,915				42,530,915	14,640,598	14,640,598	14,640,598	14,640,598	27,890,317		34.42
21490114 Sueldo Docente De Catedra	90,000,000	31,677,121				121,677,121	83,756,143	83,756,143	82,079,022	76,465,175	37,920,978	1,677,121	68.83



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	20,000,000	14,456,488				34,456,488	19,097,085	19,097,085	14,640,597	14,640,597	15,359,403	4,456,488	55.42	
2150 Departamento De Fitotecnia	915,323,590					170,000,000	745,323,590	358,255,043	358,255,043	358,255,043	323,435,958	387,068,547		48.07
215001 Servicios Perosnales	915,323,590					170,000,000	745,323,590	358,255,043	358,255,043	358,255,043	323,435,958	387,068,547		48.07
21500101 Sueldos Personal Administrativo	47,408,760					40,000,000	7,408,760				7,408,760			
21500102 Sueldos Docentes De Planta	249,945,603					30,000,000	219,945,603	134,750,328	134,750,328	134,750,328	120,242,376	85,195,275		61.27
21500103 Gastos De Representacion	249,945,604					30,000,000	219,945,604	130,570,785	130,570,785	130,570,785	116,062,833	89,374,819		59.37
21500104 Prestaciones Personal Administrativo	23,112,338					20,000,000	3,112,338				3,112,338			
21500105 Prestaciones Docentes De Planta	244,933,044					50,000,000	194,933,044	40,705,614	40,705,614	40,705,614	40,705,614	154,227,430		20.88
21500106 Dedicacion Exclusiva	99,978,241					99,978,241	52,228,316	52,228,316	52,228,316	46,425,135	47,749,925			52.24
2151 Departamento De Zootecnia	2,254,481,097					130,000,000	2,124,481,097	1,352,584,048	1,352,584,048	1,352,584,048	1,222,477,205	771,897,049		63.67
215101 Servicios Personales	2,254,481,097					130,000,000	2,124,481,097	1,352,584,048	1,352,584,048	1,352,584,048	1,222,477,205	771,897,049		63.67
21510101 Sueldos Personal Administrativo	47,408,760					47,408,760	47,408,760	36,520,688	36,520,688	36,520,688	32,466,843	10,888,072		77.03
21510102 Sueldos Docentes De Planta	646,152,446					30,000,000	616,152,446	492,619,184	492,619,184	492,619,184	439,568,238	123,533,262		79.95
21510103 Gastos De Representacion	646,152,452					30,000,000	616,152,452	471,454,468	471,454,468	471,454,468	418,403,522	144,697,984		76.52
21510104 Prestaciones Personal Administrativo	23,112,338					23,112,338	7,855,770	7,855,770	7,855,770	7,855,770	7,855,770	15,256,568		33.99
21510105 Prestaciones Docentes De Planta	633,194,120					50,000,000	583,194,120	168,538,887	168,538,887	168,538,887	168,365,181	414,655,233		28.90
21510106 Dedicacion Exclusiva	258,460,981					20,000,000	238,460,981	175,595,051	175,595,051	175,595,051	155,817,651	62,865,930		73.64
2152 Vicerrectoria Administrativa	1,364,310,083	3,156,340,770		539,131,364	60,000,000	4,999,782,217	1,720,725,028	1,720,725,028	1,587,896,521	1,424,942,083	3,279,057,189	132,828,507		34.42
215201 Servicios Personales	1,364,310,083	3,156,340,770		539,131,364	60,000,000	4,999,782,217	1,720,725,028	1,720,725,028	1,587,896,521	1,424,942,083	3,279,057,189	132,828,507		34.42
21520101 Sueldos Personal Administrativo	117,891,156					117,891,156	64,686,295	64,686,295	64,686,295	57,767,974	53,204,861			54.87
21520104 Prestaciones Personal Administrativo	57,473,349					57,473,349	21,562,899	21,562,899	21,562,899	21,562,899	35,910,450			37.52
21520110 Sueldo Contratos Administrativos	750,000,000			463,000,000		1,213,000,000	1,108,057,206	1,108,057,206	1,075,509,366	936,692,261	104,942,794	32,547,840		91.35
21520111 Honorarios	230,000,000			75,000,000		305,000,000	272,483,274	272,483,274	172,202,607	158,810,941	32,516,726	100,280,667		89.34
21520112 Prestaciones Contratos Administrativos	150,000,000				60,000,000	90,000,000	10,089,672	10,089,672	10,089,672	10,089,672	79,910,328			11.21
21520121 Prima T'cnica	58,945,578					58,945,578	31,132,446	31,132,446	31,132,446	27,673,285	27,813,132			52.82
21520122 Saneamiento Pasivos 2019-2020		1,236,533,746				1,236,533,746	212,713,236	212,713,236	212,713,236	212,345,051	1,023,820,510			17.20
21520123 Saneamiento Pasivos 2021		1,919,807,024				1,919,807,024					1,919,807,024			
21520124 Pasivos Exigibles Vigencia Expirada				1,131,364		1,131,364					1,131,364			
2153 Division De Recursos Humanos	1,260,361,268	6,000,000		150,000,000	1,116,361,268	605,628,025	605,628,025	605,628,025	542,626,061	510,733,243				54.25
215301 Servicios Personales	1,260,361,268	6,000,000		150,000,000	1,116,361,268	605,628,025	605,628,025	605,628,025	542,626,061	510,733,243				54.25
21530101 Sueldos Personal Administrativo	844,652,484				50,000,000	794,652,484	516,500,688	516,500,688	516,500,688	458,331,313	278,151,796			65.00
21530104 Prestaciones Personal Administrativo	412,692,784				100,000,000	312,692,784	86,100,343	86,100,343	86,100,343	81,471,226	226,592,441			27.54
21530115 Subsidio De Alimentacion	3,016,000	6,000,000				9,016,000	3,026,994	3,026,994	3,026,994	2,823,522	5,989,006			33.57
2154 Division Financiera	300,088,420					300,088,420	187,167,684	187,167,684	187,167,684	169,917,358	112,920,736			62.37
215401 Servicios Personales	300,088,420					300,088,420	187,167,684	187,167,684	187,167,684	169,917,358	112,920,736			62.37
21540101 Sueldos Personal Administrativo	201,738,492					201,738,492	160,211,849	160,211,849	160,211,849	142,961,523	41,526,643			79.42
21540104 Prestaciones Personal Administrativo	98,349,928					98,349,928	26,955,835	26,955,835	26,955,835	26,955,835	71,394,093			27.41
2155 Division De Bienestar Social Universitario	670,546,455	2,973,440				673,519,895	304,832,977	304,832,977	301,859,537	273,948,640	368,686,918	2,973,440		45.26
215501 Servicios Personales	670,546,455	2,973,440				673,519,895	304,832,977	304,832,977	301,859,537	273,948,640	368,686,918	2,973,440		45.26
21550101 Sueldos Personal Administrativo	121,374,792					121,374,792	93,494,519	93,494,519	93,494,519	82,049,148	27,880,273			77.03
21550104 Prestaciones Personal Administrativo	59,171,663					59,171,663	13,064,910	13,064,910	13,064,910	10,814,722	46,106,753			22.08



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21550119 Sueldos Contratos Bienestar	400,000,000	1,419,735				401,419,735	186,403,338	186,403,338	184,983,603	170,768,265	215,016,397	1,419,735	46.44
21550120 Prestaciones Contratos Bienestar	90,000,000	1,553,705				91,553,705	11,870,210	11,870,210	10,316,505	10,316,505	79,683,495	1,553,705	12.97
2156 Division De Servicios Y Mantenimiento	867,777,235	18,000,000				885,777,235	463,168,262	463,168,262	463,168,262	419,585,138	422,608,973		52.29
215601 Servicios Personales	867,777,235	18,000,000				885,777,235	463,168,262	463,168,262	463,168,262	419,585,138	422,608,973		52.29
21560101 Sueldos Personal Administrativo	519,375,180					519,375,180	364,132,982	364,132,982	364,132,982	325,085,250	155,242,198		70.11
21560104 Prestaciones Personal Administrativo	269,466,055					269,466,055	58,610,746	58,610,746	58,610,746	58,610,746	210,855,309		21.75
21560107 Auxilio De Transporte	36,400,000					36,400,000	22,355,340	22,355,340	22,355,340	20,119,806	14,044,660		61.42
21560113 Recargos Salariales	39,520,000					39,520,000	6,856,676	6,856,676	6,856,676	5,780,316	32,663,324		17.35
21560115 Subsidio De Alimentacion	3,016,000	18,000,000				21,016,000	11,212,518	11,212,518	11,212,518	9,989,020	9,803,482		53.35
2157 Division De Computos Y Sistemas	115,900,893					115,900,893	42,138,935	42,138,935	42,138,935	38,085,090	73,761,958		36.36
215701 Servicios Personales	115,900,893					115,900,893	42,138,935	42,138,935	42,138,935	38,085,090	73,761,958		36.36
21570101 Sueldos Personal Administrativo	77,915,940					77,915,940	37,903,444	37,903,444	37,903,444	33,849,599	40,012,496		48.65
21570104 Prestaciones Personal Administrativo	37,984,953					37,984,953	4,235,491	4,235,491	4,235,491	4,235,491	33,749,462		11.15
2158 Centro De Diagnostico Medico	399,468,813					399,468,813	213,168,563	213,168,563	108,685,653	98,996,369	186,300,250	104,482,910	53.36
215801 Servicios Personales	399,468,813					399,468,813	213,168,563	213,168,563	108,685,653	98,996,369	186,300,250	104,482,910	53.36
21580101 Sueldos Personal Administrativo	160,722,636					160,722,636	89,470,698	89,470,698	89,470,698	79,781,414	71,251,938		55.67
21580104 Prestaciones Personal Administrativo.	78,746,177					78,746,177	16,046,632	16,046,632	16,046,632	16,046,632	62,699,545		20.38
21580111 Honorario	160,000,000					160,000,000	107,651,233	107,651,233	3,168,323	3,168,323	52,348,767	104,482,910	67.28
2159 Departamento De Medicina	1,030,106,702			100,000,000		930,106,702	315,240,080	315,240,080	315,240,080	285,930,633	614,866,622		33.89
215901 Servicios Personales	1,030,106,702			100,000,000		930,106,702	315,240,080	315,240,080	315,240,080	285,930,633	614,866,622		33.89
21590101 Sueldo Personal Administrativo	47,408,760					47,408,760	33,225,435	33,225,435	33,225,435	29,432,356	14,183,325		70.08
21590102 Sueldo Docentes De Planta	283,905,653					283,905,653	111,882,677	111,882,677	111,882,677	100,161,739	172,022,976		39.41
21590103 Gastos De Representacion	283,905,653					283,905,653	104,401,153	104,401,153	104,401,153	92,680,215	179,504,500		36.77
21590104 Prestaciones Personal Administrativo	23,112,338					23,112,338	7,080,020	7,080,020	7,080,020	7,080,020	16,032,318		30.63
21590105 Prestaciones Docentes De Planta	278,212,037			50,000,000		228,212,037	40,415,146	40,415,146	40,415,146	40,415,146	187,796,891		17.71
21590106 Dedicacion Exclusiva	113,562,261			50,000,000		63,562,261	18,235,649	18,235,649	18,235,649	16,161,157	45,326,612		28.69
2160 Depto De Economia	611,234,680			30,000,000		581,234,680	351,143,983	351,143,983	351,143,983	317,477,053	230,090,697		60.41
216001 Servicios Personales	611,234,680			30,000,000		581,234,680	351,143,983	351,143,983	351,143,983	317,477,053	230,090,697		60.41
21600101 Sueldo Personal Administrativo	47,408,760					47,408,760	37,903,444	37,903,444	37,903,444	33,849,599	9,505,316		79.95
21600102 Sueldos Docentes Planta	159,977,017					159,977,017	119,263,809	119,263,809	119,263,809	106,437,338	40,713,208		74.55
21600103 Gastos De Representacion	159,977,017					159,977,017	110,810,015	110,810,015	110,810,015	97,983,544	49,167,002		69.27
21600104 Prestaciones Personal Administrativo	23,112,338					23,112,338	6,664,915	6,664,915	6,664,915	6,664,915	16,447,423		28.84
21600105 Prestaciones Docentes Planta	156,768,741			30,000,000		126,768,741	42,564,723	42,564,723	42,564,723	42,564,723	84,204,018		33.58
21600106 Dedicacion Exclusiva	63,990,807					63,990,807	33,937,077	33,937,077	33,937,077	29,976,934	30,053,730		53.03
2161 Oficina Posgrado	125,533,776					125,533,776	56,510,391	56,510,391	56,510,391	51,346,916	69,023,385		45.02
216101 Servicios Personales	125,533,776					125,533,776	56,510,391	56,510,391	56,510,391	51,346,916	69,023,385		45.02
21610101 Sueldo Personal Administrativo	84,391,776					84,391,776	48,278,490	48,278,490	48,278,490	43,115,015	36,113,286		57.21
21610104 Prestaciones Personal Administrativo	41,142,000					41,142,000	8,231,901	8,231,901	8,231,901	8,231,901	32,910,099		20.01
2162 Depto Ingenieria Electronica	965,520,374			95,000,000		870,520,374	577,630,822	577,630,822	577,630,822	519,159,408	292,889,552		66.35
216201 Servicios Personales	965,520,374			95,000,000		870,520,374	577,630,822	577,630,822	577,630,822	519,159,408	292,889,552		66.35
21620101 Sueldo Personal Administrativo	47,408,760					47,408,760	2,408,760	2,408,760	2,408,760	2,408,760	2,408,760		



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21620102 Sueldos Docentes Planta	264,796,963					264,796,963	213,601,706	213,601,706	213,601,706	189,238,617	51,195,257		80.67
21620103 Gastos De Representación	264,796,963					264,796,963	210,007,096	210,007,096	210,007,096	185,644,007	54,789,867		79.31
21620104 Prestaciones Personal Administrativo	23,112,338				20,000,000	3,112,338					3,112,338		
21620105 Prestaciones Docentes Planta	259,486,565				30,000,000	229,486,565	72,896,560	72,896,560	72,896,560	72,896,560	156,590,005		31.77
21620106 Dedicación Exclusiva	105,918,785					105,918,785	81,125,460	81,125,460	81,125,460	71,380,224	24,793,325		76.59
2163 Departamento De Dercho	760,912,440					760,912,440	305,272,919	305,272,919	305,272,919	275,900,437	455,639,521		40.12
216301 Servicios Personales	760,912,440					760,912,440	305,272,919	305,272,919	305,272,919	275,900,437	455,639,521		40.12
21630101 Sueldo Personal Administrativo	47,408,760					47,408,760	36,520,688	36,520,688	36,520,688	32,466,843	10,888,072		77.03
21630102 Sueldos Docentes Planta	204,261,093					204,261,093	96,877,784	96,877,784	96,877,784	86,328,352	107,383,309		47.43
21630103 Gastos De Representación	204,261,094					204,261,094	94,955,482	94,955,482	94,955,482	84,406,050	109,305,612		46.49
21630104 Prestaciones Personal Administrativo	23,112,338					23,112,338	7,848,263	7,848,263	7,848,263	7,848,263	15,264,075		33.96
21630105 Prestaciones Docentes Planta	200,164,718					200,164,718	31,088,510	31,088,510	31,088,510	31,088,510	169,076,208		15.53
21630106 Dedicación Exclusiva	81,704,437					81,704,437	37,982,192	37,982,192	37,982,192	33,762,419	43,722,245		46.49
2164 Depto De Contaduria	343,165,069				150,000,000	193,165,069	34,504,065	34,504,065	34,504,065	30,710,986	158,661,004		17.86
216401 Servicios Personales	343,165,069				150,000,000	193,165,069	34,504,065	34,504,065	34,504,065	30,710,986	158,661,004		17.86
21640101 Sueldo Personal Administrativo	47,408,760					47,408,760	28,973,544	28,973,544	28,973,544	25,180,465	18,435,216		61.11
21640102 Sueldos Docentes Planta	80,665,200				50,000,000	30,665,200					30,665,200		
21640103 Gastos De Representación	80,665,200				50,000,000	30,665,200					30,665,200		
21640104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,530,521	5,530,521	5,530,521	5,530,521	17,581,817		23.93
21640105 Prestaciones Docentes Planta	79,047,491				50,000,000	29,047,491					29,047,491		
21640106 Dedicación Exclusiva	32,266,080					32,266,080					32,266,080		
2165 Departamento De Fisica	1,148,530,128					1,148,530,128	660,319,246	660,319,246	660,319,246	596,283,112	488,210,882		57.49
216501 Departamento De Personal	1,148,530,128					1,148,530,128	660,319,246	660,319,246	660,319,246	596,283,112	488,210,882		57.49
21650101 Sueldo Personal Administrativo	47,408,760					47,408,760	30,064,880	30,064,880	30,064,880	26,271,801	17,343,880		63.42
21650102 Sueldos Docentes Planta	318,942,735					318,942,735	235,001,404	235,001,404	235,001,404	209,900,131	83,941,331		73.68
21650103 Gastos De Representación	318,942,736					318,942,736	225,505,895	225,505,895	225,505,895	200,404,622	93,436,841		70.70
21650104 Prestaciones Personal Administrativo	23,112,338					23,112,338	1,538,303	1,538,303	1,538,303	1,538,303	21,574,035		6.66
21650105 Prestaciones Docentes Planta	312,546,465					312,546,465	78,006,401	78,006,401	78,006,401	78,006,401	234,540,064		24.96
21650106 Dedicación Exclusiva	127,577,094					127,577,094	90,202,363	90,202,363	90,202,363	80,161,854	37,374,731		70.70
2166 Depto Lenguas Extrajeras	1,510,950,492				200,000,000	1,310,950,492	371,259,923	371,259,923	371,259,923	333,028,259	939,690,569		28.32
216601 Servicios Personales	1,510,950,492				200,000,000	1,310,950,492	371,259,923	371,259,923	371,259,923	333,028,259	939,690,569		28.32
21660101 Sueldo Personal Administrativo	47,408,760					47,408,760	35,465,283	35,465,283	35,465,283	30,344,626	11,943,477		74.81
21660102 Sueldos Docentes Planta	336,348,031				50,000,000	286,348,031	127,753,097	127,753,097	127,753,097	114,433,065	158,594,934		44.61
21660103 Gastos De Representación	336,348,031				50,000,000	286,348,031	120,414,340	120,414,340	120,414,340	107,094,308	165,933,691		42.05
21660104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,345,033	5,345,033	5,345,033	3,087,144	17,767,305		23.13
21660105 Prestaciones Docentes Planta	633,194,120				50,000,000	583,194,120	44,282,462	44,282,462	44,282,462	44,282,462	538,911,658		7.59
21660106 Dedicación Exclusiva	134,539,212				50,000,000	84,539,212	37,999,708	37,999,708	37,999,708	33,786,654	46,539,504		44.95
2167 Depto De Farmacia	161,402,421					161,402,421	43,353,647	43,353,647	43,353,647	39,299,802	118,048,774		26.86
216701 Servicios Personales	161,402,421					161,402,421	43,353,647	43,353,647	43,353,647	39,299,802	118,048,774		26.86
21670101 Sueldo Personal Administrativo	47,408,760					47,408,760	37,903,444	37,903,444	37,903,444	33,849,599	9,505,316		79.95
21670102 Sueldos Docentes Planta	26,888,399					26,888,399					26,888,399		



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21670103 Gastos De Representación	26,888,400					26,888,400					26,888,400			
21670104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,450,203	5,450,203	5,450,203	5,450,203	17,662,135			23.58
21670105 Prestaciones Docentes Planta	26,349,164					26,349,164					26,349,164			
21670106 Dedicación Exclusiva	10,755,360					10,755,360					10,755,360			
2168 Extension Y Proteccion Social	70,521,098					70,521,098	40,798,925	40,798,925	40,798,925	33,421,234	29,722,173			57.85
216801 Servicios Personales	70,521,098					70,521,098	40,798,925	40,798,925	40,798,925	33,421,234	29,722,173			57.85
21680101 Sueldo Personal Administrativo	47,408,760					47,408,760	35,465,283	35,465,283	35,465,283	30,344,626	11,943,477			74.81
21680104 Prestaciones Personal Administrativo	23,112,338					23,112,338	5,333,642	5,333,642	5,333,642	3,076,608	17,778,696			23.08
2169 Editorial Unisucre	65,984,787					65,984,787	40,707,788	40,707,788	40,707,788	33,336,943	25,276,999			61.69
216901 Servicios Personales	65,984,787					65,984,787	40,707,788	40,707,788	40,707,788	33,336,943	25,276,999			61.69
21690101 Sueldo Personal Administrativo	44,359,164					44,359,164	35,465,283	35,465,283	35,465,283	30,344,626	8,893,881			79.95
21690104 Prestaciones Personal Administrativo	21,625,623					21,625,623	5,242,505	5,242,505	5,242,505	2,992,317	16,383,118			24.24
2170 CENTRO DE LENGUAS EXTRANJERAS	55,012,679					55,012,679	26,667,953	26,667,953	26,667,953	26,667,953	28,344,726			48.48
217001 Servicios Personales	55,012,679					55,012,679	26,667,953	26,667,953	26,667,953	26,667,953	28,344,726			48.48
21700101 Sueldo Personal Administrativo	36,983,016					36,983,016	22,549,366	22,549,366	22,549,366	22,549,366	14,433,650			60.97
21700104 Prestaciones Personal Administrativo	18,029,663					18,029,663	4,118,587	4,118,587	4,118,587	4,118,587	13,911,076			22.84
22 GASTOS	5,778,695,752	721,566,332		996,046,808	816,046,808	6,680,262,084	4,410,836,878	4,398,079,403	2,755,879,676	2,569,422,079	2,269,425,206	12,757,475	1,642,199,727	65.84
2210 Rectoria	1,000					1,000					1,000			
221002 Generales	1,000					1,000					1,000			
22100226 Gastos De Representación Institucional	1,000					1,000					1,000			
2230 Vicerrectoria Academica	200,001,000					200,001,000	151,782,635	151,223,716	30,198,900	30,198,900	48,218,365	558,919	121,024,816	75.61
223002 Generales	200,001,000					200,001,000	151,782,635	151,223,716	30,198,900	30,198,900	48,218,365	558,919	121,024,816	75.61
22300203 Viaticos Y Gastos De Viaje Posgrados	40,000,000					40,000,000	25,000,000	25,000,000			15,000,000		25,000,000	62.50
22300205 Materiales Y Suministros	40,000,000					40,000,000	21,200,000	20,894,600	198,900	198,900	18,800,000	305,400	20,695,700	52.24
22300207 Impresos Y Publicaciones	40,000,000					40,000,000	30,000,000	30,000,000	30,000,000	30,000,000	10,000,000			75.00
22300216 Sostenimiento Agropecuario	80,000,000					80,000,000	75,582,635	75,329,116			4,417,365	253,519	75,329,116	94.16
22300220 Inscripciones Programas Academicos	1,000					1,000					1,000			
2231 Division De Investigacion	470,000,000	27,000,000		479,310,408	479,310,408	497,000,000					497,000,000			
223102 Generales	470,000,000	27,000,000		479,310,408	479,310,408	497,000,000					497,000,000			
22310217 Gastos De Investigacion	470,000,000	27,000,000		479,310,408	479,310,408	17,689,592					17,689,592			
22310227 Gastos De Investigación Proyectos Internos				479,310,408	479,310,408	479,310,408					479,310,408			
2231022722 Diversidad De Avifauna En Cercas Vivas Qu				24,365,000	24,365,000	24,365,000					24,365,000			
2231022736 Necesidades De Los Familiares De Paciente				9,352,313	9,352,313	9,352,313					9,352,313			
2231022739 Incentivo Grupo Bioprospección Agropecu				777,398	777,398	777,398					777,398			
2231022740 Incentivo- Grupo Biodiversidad Tropical				9,963,676	9,963,676	9,963,676					9,963,676			
2231022742 Incentivo - Grupo Estadística Y Modelamie				2,996,241	2,996,241	2,996,241					2,996,241			
2231022743 Incentivo- Grupo Biología De Microorgan				29,209,476	29,209,476	29,209,476					29,209,476			
2231022744 Incentivo- Grupo Biotecnología Vegetal				22,680,000	22,680,000	22,680,000					22,680,000			
2231022745 Incentivo- Grupo Salud				18,494,233	18,494,233	18,494,233					18,494,233			
2231022746 Incentivo- Grupo Procesos Agroindustrial				2,968,537	2,968,537	2,968,537					2,968,537			
2231022747 Incentivo- Grupo Cuidado De La Salud				143,686	143,686	143,686					143,686			



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2231022748	Incentivo- Grupo Zoologia Y Ecologia			7,305,539		7,305,539						7,305,539		
2231022749	Incentivo- Grupo Gestion Integral De Proc			3,088,031		3,088,031						3,088,031		
2231022752	Alteraciones Auditivas Y Del Lenguaje En F			4,090,474		4,090,474						4,090,474		
2231022753	Caracterizacion De La Prestacion Del Servic			13,100,000		13,100,000						13,100,000		
2231022754	Microorganismos Con Potencial Regulad			2,443,805		2,443,805						2,443,805		
2231022755	Evaluacion De La Actividad Promotora De (			4,505,972		4,505,972						4,505,972		
2231022756	Evaluacion De Nuevas Especies Vegetales ,			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intrus			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En L			14,215,000		14,215,000						14,215,000		
2231022762	Estudio Sobre La Aplicaciñ Del Marketinç			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Unive			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gesticñ Estr			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La ,			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicaciñ De			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados)			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo I			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tu			10,532,736		10,532,736						10,532,736		
2231022775	Modelo De Gesticñ Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relaciñ C			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Lc			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brind			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En E			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensicñ De Frames En Espacios De M'tric			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa D			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promociñ De			540,000		540,000						540,000		
2231022793	Evaluaciñ De La Efectividad Del Programa			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicaci			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonolçgico Como Predictor De D			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Foc			19,672,000		19,672,000						19,672,000		
2231022797	Estado De Las Poblaciones Mesoclemmys I			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			132,480,000		50,000,000	300,000	300,000	300,000	300,000		82,180,000		0.36
223602	Generales			132,480,000		50,000,000	300,000	300,000	300,000	300,000		82,180,000		0.36
22360202	Viaticos Y Gastos De Viaje			25,000,000		10,000,000						15,000,000		
22360213	Cursos De Complementacion Y Matricula			12,480,000			300,000	300,000	300,000	300,000		12,180,000		2.40
22360221	Realizacion De Pñrcticas			95,000,000		40,000,000						55,000,000		
2240	Facultad De Ciencias Economicas Y Administrat			53,000,000		13,000,000						40,000,000		
224002	Generales			53,000,000		13,000,000						40,000,000		
22400202	Viaticos Y Gastos De Viaje			10,000,000		3,000,000						7,000,000		
22400213	Cursos De Complementacion Y Matriculas			13,000,000								13,000,000		



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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
22400221 Realizacion De Plracticas	30,000,000				10,000,000	20,000,000						20,000,000		
2242 Facultad De Ciencias De La Salud	30,000,000				13,000,000	17,000,000						17,000,000		
224202 Generales	30,000,000				13,000,000	17,000,000						17,000,000		
22420202 Viaticos Y Gastos De Viaje	10,000,000				5,000,000	5,000,000						5,000,000		
22420213 Cursos De Complementacion Y Matriculas	10,000,000				5,000,000	5,000,000						5,000,000		
22420221 Realizacion De Practica	10,000,000				3,000,000	7,000,000						7,000,000		
2245 Facultad De Ingenieria	115,920,000				43,000,000	72,920,000						72,920,000		
224502 Generales	115,920,000				43,000,000	72,920,000						72,920,000		
22450202 Viaticos Y Gastos De Viaje	10,000,000				3,000,000	7,000,000						7,000,000		
22450213 Cursos De Complementacion Y Matriculas	10,920,000					10,920,000						10,920,000		
22450221 Realizacion De Practicas	95,000,000				40,000,000	55,000,000						55,000,000		
2249 Facultad De Ciencias Agropecuarias	115,400,000				43,000,000	72,400,000						72,400,000		
224902 Generales	115,400,000				43,000,000	72,400,000						72,400,000		
22490202 Viaticos Y Gastos De Viaje	10,000,000				3,000,000	7,000,000						7,000,000		
22490213 Cursos De Complementacion Y Matricula	10,400,000					10,400,000						10,400,000		
22490221 Realizacion De Practicas	95,000,000				40,000,000	55,000,000						55,000,000		
2252 Vicerrectoria Administrativa	4,321,003,000	694,566,332		516,736,400	174,736,400	5,357,569,332	4,117,433,061	4,105,234,505	2,588,532,594	2,415,357,149	1,240,136,271	12,198,556	1,516,701,911	76.62
225202 Generales	4,321,003,000	694,566,332		516,736,400	174,736,400	5,357,569,332	4,117,433,061	4,105,234,505	2,588,532,594	2,415,357,149	1,240,136,271	12,198,556	1,516,701,911	76.62
22520201 Seguros	170,000,000			90,000,000		260,000,000	247,470,234	239,793,463	236,839,255	234,726,467	12,529,766	7,676,771	2,954,208	92.23
22520202 Viaticos Y Gastos De Viaje	70,000,000					70,000,000	52,610,944	52,610,944	25,914,132	21,118,893	17,389,056		26,696,813	75.16
22520204 Servicios Publicos	950,000,000					950,000,000	509,825,087	509,825,087	507,198,936	494,067,246	440,174,913		2,626,151	53.67
22520205 Materiales Y Suministros	305,000,000			30,000,000		335,000,000	294,613,113	291,261,975	21,192,613	21,192,613	40,386,887	3,351,138	270,069,362	86.94
22520206 Gastos De Vehiculo Y Combustible	105,000,000					105,000,000	94,152,209	93,199,549	7,819,191	7,819,191	10,847,791	952,660	85,380,358	88.76
22520207 Impresos Y Publicaciones	50,000,000					50,000,000	47,064,000	47,002,680	6,692,080	1,692,080	2,936,000	61,320	40,310,600	94.01
22520208 Arrendamientos	20,000,000	29,133,567				49,133,567	42,676,200	42,676,200	24,894,450	24,894,450	6,457,367		17,781,750	86.86
22520209 Impuestos. Tasas Y Multas	200,000,000					200,000,000	48,524,236	48,524,236	48,114,156	47,704,076	151,475,764		410,080	24.26
22520210 Servicios De Correo. Comunicacion Y Transpo	5,000,000					5,000,000	409,065	409,065	409,065	409,065	4,590,935			8.18
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	2,050,000,000	312,153,209		17,000,000	160,000,000	2,219,153,209	2,218,861,615	2,218,704,948	1,239,284,706	1,239,284,706	291,594	156,667	979,420,242	99.98
22520213 Capacitacion Docentes Y Administrativos	30,000,000					30,000,000	10,880,800	10,880,800	9,240,800	7,880,000	19,119,200		1,640,000	36.27
22520214 Afiliaciones	30,000,000			7,000,000		37,000,000	32,059,569	32,059,569	32,059,569	12,262,969	4,940,431			86.65
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	150,000,000					150,000,000	114,440,972	114,440,972	76,156,348	76,156,348	35,559,028		38,284,624	76.29
22520222 Indemnizaciones. Sentencias Y Conciliacione	120,000,000			372,000,000	736,400	491,263,600	293,823,222	293,823,222	277,642,222	153,281,129	197,440,378		16,181,000	59.81
22520223 Gastos. Viajes Y Alojamiento Consejeros	6,000,000					6,000,000	4,956,772	4,956,772	4,956,772	4,004,524	1,043,228			82.61
22520224 Intereses Y Gastos Finaciers	40,000,000					40,000,000	18,985,783	18,985,783	1,254,908		21,014,217		17,730,875	47.46
22520227 Gastos De Adecuaciones Y Reparaciones Me	10,000,000				7,000,000	3,000,000					3,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000				7,000,000	3,000,000					3,000,000			
22520229 Pasivo Exigible Vigencia Expirada	1,000			736,400		737,400					737,400			
22520230 Recursos Administrados Sue Caribe		353,279,556				353,279,556	86,079,240	86,079,240	68,863,392	68,863,392	267,200,316		17,215,848	24.37
2255 Division De Bienestar Social Universitario	285,890,752					285,890,752	132,526,182	132,526,182	132,526,182	119,244,030	153,364,570			46.36



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
225502 Generales	285,890,752					285,890,752	132,526,182	132,526,182	132,526,182	119,244,030	153,364,570		46.36	
22550215 Gastos De Bienestar	150,000,000					150,000,000	28,757,527	28,757,527	28,757,527	25,729,061	121,242,473		19.17	
22550225 Bonificaci#n De Bienestar	135,890,752					135,890,752	103,768,655	103,768,655	103,768,655	93,514,969	32,122,097		76.36	
2258 Centro De Diagnostico Medico	55,000,000					55,000,000	8,795,000	8,795,000	4,322,000	4,322,000	46,205,000	4,473,000	15.99	
225802 Generales	55,000,000					55,000,000	8,795,000	8,795,000	4,322,000	4,322,000	46,205,000	4,473,000	15.99	
22580205 Materiales Y Suministros	55,000,000					55,000,000	8,795,000	8,795,000	4,322,000	4,322,000	46,205,000	4,473,000	15.99	
23 TRANSFERENCIAS	5,095,001,000	584,341,250		1,525,000,000	7,000,000	7,197,342,250	5,612,261,439	5,612,261,439	5,584,116,176	5,002,225,799	1,585,080,811	28,145,263	77.98	
2354 Division Financiera	5,095,001,000	584,341,250		1,525,000,000	7,000,000	7,197,342,250	5,612,261,439	5,612,261,439	5,584,116,176	5,002,225,799	1,585,080,811	28,145,263	77.98	
235403 Transferencias	5,095,001,000	584,341,250		1,525,000,000	7,000,000	7,197,342,250	5,612,261,439	5,612,261,439	5,584,116,176	5,002,225,799	1,585,080,811	28,145,263	77.98	
23540301 Prevision Social	3,800,000,000	584,341,250		825,000,000		5,209,341,250	4,161,541,068	4,161,541,068	4,133,395,805	3,711,385,083	1,047,800,182	28,145,263	79.89	
23540303 Cesantias Y Feav	20,000,000				7,000,000	13,000,000					13,000,000			
23540304 Compensacion Familiar	650,000,000			350,000,000		1,000,000,000	717,606,500	717,606,500	717,606,500	638,622,800	282,393,500		71.76	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	145,000,000			50,000,000		195,000,000	194,842,371	194,842,371	194,842,371	173,193,216	157,629		99.92	
23540307 Instituto Colombiano De Bienestar Familiar	480,000,000			300,000,000		780,000,000	538,271,500	538,271,500	538,271,500	479,024,700	241,728,500		69.01	
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000			
2459 Division Financiera	6,000					6,000					6,000			
245904 Deuda Publica	6,000					6,000					6,000			
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000			
24590402 Intereses	1,000					1,000					1,000			
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
25 CONVENIOS Y CONTRATOS INTERADMINISTRATIV	7,000	3,638,923,677		21,500	21,500	3,638,930,677	2,994,518,986	1,993,137,876	967,173,582	947,034,982	644,411,691	1,001,381,110	1,025,964,294	54.77
2560 Vicerrectoria Administrativa	7,000	3,638,923,677		21,500	21,500	3,638,930,677	2,994,518,986	1,993,137,876	967,173,582	947,034,982	644,411,691	1,001,381,110	1,025,964,294	54.77
256005 Convenios Y Contratos	7,000	3,638,923,677		21,500	21,500	3,638,930,677	2,994,518,986	1,993,137,876	967,173,582	947,034,982	644,411,691	1,001,381,110	1,025,964,294	54.77
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	3,638,923,677		21,500	21,500	3,638,928,677	2,994,518,986	1,993,137,876	967,173,582	947,034,982	644,409,691	1,001,381,110	1,025,964,294	54.77
2560050201 Investigacion	1,000	3,097,783,956		21,500		3,097,806,456	2,842,044,283	1,840,663,173	955,698,879	943,198,879	255,762,173	1,001,381,110	884,964,294	59.42
256005020101 Investigacion General	1,000					1,000					1,000			
256005020119 Instituto Investigaciones Biomedicas D		1,184,269,035				1,184,269,035	1,001,381,110				182,887,925	1,001,381,110		
256005020124 Implementacion Programa De Desarroll		328,859,171				328,859,171	292,067,498	292,067,498	292,067,498	292,067,498	36,791,673		88.81	
256005020125 Acuerdo De Entendimiento Universidac		207,610				207,610					207,610			
256005020128 Proy. Investigacion De La Efectividad YE		259,198,953				259,198,953	258,905,698	258,905,698			293,255	258,905,698	99.89	
256005020131 Grupo Desinpa Proy Implementacion De		76,411,252				76,411,252	76,410,822	76,410,822	76,410,822	76,410,822	430		100.00	
256005020132 Sistema De Vigilancia Ecopidemiologica		22,122,601		21,500		22,144,101	11,000,000	11,000,000	10,835,000	10,835,000	11,144,101	165,000	49.67	
256005020133 Proy. Aplicacion De Tecnicas De Ingenier		1,202,472,667				1,202,472,667	1,191,775,821	1,191,775,821	565,882,225	553,382,225	10,696,846	625,893,596	99.11	
256005020134 Convenio Especial De Cooperacion Tecn		24,242,667				24,242,667	10,503,334	10,503,334	10,503,334	10,503,334	13,739,333		43.33	



	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución			
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso				
2560050202 Asesorias Y Consultorias	1,500					1,500						1,500				
256005020201 Asesorias Y Consultorias General	1,500					1,500						1,500				
2560050203 Por Liquidar O Inactivos	1,500	345,326,225				345,327,725						345,327,725				
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	345,325,225				345,326,725						345,326,725				
256005020302 Pasivo Exigible Vigencia Expirada-conve		1,000				1,000						1,000				
2560050204 Contratacion	1,000	155,244,413				155,245,413	144,000,000	144,000,000	3,000,000			11,245,413	141,000,000	92.76		
256005020401 Contrapartida Implementacion Program	1,000	642,013				643,013						643,013				
256005020404 Proy. Sandfly Genome Project. Unicaroli		10,602,400				10,602,400						10,602,400				
256005020406 Contrato N° 80740-134-2021 Fiduprevis		144,000,000				144,000,000	144,000,000	144,000,000	3,000,000				141,000,000	100.00		
2560050205 Convenio De Cooperacion		40,569,083			21,500	40,547,583	8,474,703	8,474,703	8,474,703	3,836,103		32,072,880		20.90		
256005020501 Proyecto De Acceso, Permanencia Y Grac		28,154,175				28,154,175	8,474,703	8,474,703	8,474,703	3,836,103		19,679,472		30.10		
256005020502 Convenio De Cooperaci#n 004 Goberna		12,414,908				12,393,408						12,393,408				
26 INVERSION	7,477,172,045	34,395,286,101				979,918,974	979,918,974	41,872,458,146	26,281,599,627	24,947,901,297	3,851,287,558	3,755,499,045	15,590,858,519	1,333,698,330	21,096,613,739	59.58
2661 Vicerrectoria Administrativa	7,477,172,045	34,395,286,101				979,918,974	979,918,974	41,872,458,146	26,281,599,627	24,947,901,297	3,851,287,558	3,755,499,045	15,590,858,519	1,333,698,330	21,096,613,739	59.58
266106 Inversiones	7,477,172,045	34,395,286,101			979,918,974	979,918,974	41,872,458,146	26,281,599,627	24,947,901,297	3,851,287,558	3,755,499,045	15,590,858,519	1,333,698,330	21,096,613,739	59.58	
26610601 Construcccion De Infraestructura	3,184,001,000	25,624,489,573				700,000,000	28,108,490,573	21,990,015,564	20,891,300,599	1,311,617,991	1,311,617,991	6,118,475,009	1,098,714,965	19,579,682,608	74.32	
2661060101 Construcccion De Infraestructura Fisica - Es	3,184,000,000	2,160,877,611				700,000,000	4,644,877,611	1,617,068,013	518,465,456	92,250,969	92,250,969	3,027,809,598	1,098,602,557	426,214,487	11.16	
266106010101 Construcccion De Infraestructura Fisica - Es	3,184,000,000	2,160,877,611				700,000,000	4,644,877,611	1,617,068,013	518,465,456	92,250,969	92,250,969	3,027,809,598	1,098,602,557	426,214,487	11.16	
2661060102 Construcccion De Infraestructura Fisica - Ci	500					500						500				
266106010201 Construcccion De Infraestructura Fisica (	500					500						500			
2661060104 Vias. Plazolletas.Accesos Y Parquaderos	500	4,802,835,409				4,802,835,909	1,712,170,998	1,712,058,590	1,219,367,022	1,219,367,022	3,090,664,911	112,408	492,691,568	35.65		
266106010401 Construccci#n De Infraestructura Fisica-	500	4,802,835,409				4,802,835,909	1,712,170,998	1,712,058,590	1,219,367,022	1,219,367,022	3,090,664,911	112,408	492,691,568	35.65		
2661060105 Construcción Recursos		18,660,776,553				18,660,776,553	18,660,776,553	18,660,776,553	18,660,776,553				18,660,776,553	100.00		
266106010501 Construcccion Recursos Mindeportes		18,660,776,553				18,660,776,553	18,660,776,553	18,660,776,553	18,660,776,553				18,660,776,553	100.00		
26610602 Adecuacion Y Mantenimiento De Bienes M/	420,001,500	1,450,000,000			400,000,000	2,270,001,500	1,739,214,754	1,728,661,570	594,544,280	590,046,080	530,786,746	10,553,184	1,134,117,290	76.15		
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	420,000,000	1,300,000,000			400,000,000	2,120,000,000	1,739,214,754	1,728,661,570	594,544,280	590,046,080	380,785,246	10,553,184	1,134,117,290	81.54		
266106020101 Adecuacion Y Mantenimiento Bienes M,	420,000,000	1,300,000,000			400,000,000	2,120,000,000	1,739,214,754	1,728,661,570	594,544,280	590,046,080	380,785,246	10,553,184	1,134,117,290	81.54		
2661060202 Adecuaci#n. Mantenimiento Y Reparaci#n	500					500						500				
266106020201 Adecuacion, Mantenimiento Y Reparaci	500					500						500				
2661060203 Adecuacion Recursos Nacion Ley 1873/17	500					500						500				
266106020301 Adecuacion Recursos Nacion Ley 1873/1	500					500						500				
2661060204 Adecuacion Recursos Nacion Ley 1955/19	500	150,000,000				150,000,500						150,000,500				
266106020401 Adecuacion Recursos Nacion Ley 1955/1	500	150,000,000				150,000,500						150,000,500				
26610603 Dotaciones	134,583,523	1,197,857,297			549,918,974	3,430,000	1,878,929,794	1,351,004,715	1,158,704,534	980,451,589	980,451,589	527,925,079	192,300,181	178,252,945	61.67	
2661060301 Dotacion - Estampilla	134,582,023	863,344,707			303,430,000	3,430,000	1,297,926,730	1,105,658,315	913,360,534	735,107,589	735,107,589	192,268,415	192,297,781	178,252,945	70.37	
266106030101 Dotacion Estampilla General	134,582,023	863,344,707			300,000,000	3,430,000	1,294,496,730	1,105,658,315	913,360,534	735,107,589	735,107,589	188,838,415	192,297,781	178,252,945	70.56	
266106030102 Pasivo Exigible Vigencia Expirada					3,430,000		3,430,000					3,430,000				
2661060302 Dotacion - Cree	500					500						500				
266106030201 Dotaciones Con Recursos Cree General	250					250						250				
266106030202 Dotaciones Cree - Pasivos Exigibles Vige	250					250						250				
2661060303 Dotacion - Recursos Nacion Ley 1873/17	500	84,512,590				84,513,090						84,513,090				



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106030301 Dotacion Recursos Nacion Ley 1873/17-	500	84,512,590				84,513,090					84,513,090			
2661060304 Dotacion Recursos Nacion Ley 1955/19	500	250,000,000		246,488,974		496,489,474	245,346,400	245,344,000	245,344,000	245,344,000	251,143,074	2,400		49.42
266106030401 Dotacion Recursos Nacion Ley 1955/19 L	250					250					250			
266106030402 Dotacion Recursos Nacion Ley 1955/19 Ir	250					250					250			
266106030403 Dotacion Recursos Nacion Ley 1955/19-2		250,000,000		246,488,974		496,488,974	245,346,400	245,344,000	245,344,000	245,344,000	251,142,574	2,400		49.42
26610604 Formacion Docente	1,560,000,000	1,725,458,215			161,488,974	3,123,969,241	566,864,983	566,864,983	486,646,366	442,334,038	2,557,104,258		80,218,617	18.15
2661060401 Capacitacion De Alto Nivel - Estampilla	1,560,000,000	1,563,969,241				3,123,969,241	566,864,983	566,864,983	486,646,366	442,334,038	2,557,104,258		80,218,617	18.15
266106040101 Capacitacion De Alto Nivel Estampilla G	1,560,000,000	1,563,969,241				3,123,969,241	566,864,983	566,864,983	486,646,366	442,334,038	2,557,104,258		80,218,617	18.15
2661060404 Formacion Docente Ley 1955/19		161,488,974			161,488,974									
266106040401 Formacion Docente Nacion Ley 1955/19		161,488,974			161,488,974									
26610605 Investigaciñ .Innovaciñ Y Desarrollo	600,001,500	1,429,312,060		30,000,000	30,000,000	2,029,313,560	370,962,015	370,962,015	313,979,736	284,861,751	1,658,351,545		56,982,279	18.28
2661060501 Investigacion, Innovacion Y Desarrollo - Es	600,000,000	1,200,000,000		30,000,000	30,000,000	1,800,000,000	370,962,015	370,962,015	313,979,736	284,861,751	1,429,037,985		56,982,279	20.61
266106050101 Procedimientos De Evaluaciñ De La Cor		5,090,000				5,090,000					5,090,000			
266106050102 Caracterizaciñ Morfologica Y Anatmic		1,377,728				1,377,728					1,377,728			
266106050103 Prácticas De Cuidado Con El Recien Naci		12,000,000				12,000,000					12,000,000			
266106050104 Pobreza, Inequidad Y Desempleo En El C		12,500,000				12,500,000					12,500,000			
266106050105 Relacion Del Estado Nutricional Con Tra		12,000,000				12,000,000					12,000,000			
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000					12,500,000			
266106050107 Educaciñ Financiera A Trav's De Labora		4,714,382				4,714,382					4,714,382			
266106050108 El Conocimiento Pedagçgico Del Conte		8,785,358				8,785,358					8,785,358			
266106050109 El Conocimiento Pedagçgico Del Conti		6,306,594				6,306,594					6,306,594			
266106050110 Determinacion Del Potencial Expansivo D		674,500				674,500					674,500			
266106050111 Desarrollo De Sistemas Compuestos Act		12,500,000				12,500,000					12,500,000			
266106050112 Sincelejo Smart City Soportada En Interr		326,466				326,466					326,466			
266106050113 Incentivo-procesos Agroindustriales Y		471,383				471,383					471,383			
266106050114 Incentivo-bidiversidad Troipical		12,885,973				12,885,973					12,885,973			
266106050115 Incentivo-conservaciñ Del Recurso Hid		6,421,244				6,421,244					6,421,244			
266106050116 Incentivo-reproduccion Y Mejoramientc		2,489,400				2,489,400	875,000	875,000			1,614,400		875,000	35.15
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000					30,000,000			
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000					30,000,000			
266106050119 Incentivo-grupo Cuidado De La Salud		15,015,000				15,015,000					15,015,000			
266106050120 Incentivo-gestiñ De La Produccion Y C		23,215,291				23,215,291					23,215,291			
266106050121 Incentivo-estrategia Y Gestiñ		5,558,368				5,558,368					5,558,368			
266106050122 Incentivo-oikos		26,704,308				26,704,308					26,704,308			
266106050123 Incentivo-grupo Biotecnologia Vegetal		26,639,902				26,639,902					26,639,902			
266106050124 Incentivo-grupo Biologia De Microorg		6,181,264				6,181,264					6,181,264			
266106050126 Incentivo-teoria De La Materia Condens		11,513,530				11,513,530					11,513,530			
266106050127 Incentivo-proy Pedagçgico - Proped		379,321				379,321					379,321			
266106050128 Incentivo-gresa		30,000,000				30,000,000					30,000,000			
266106050129 Gestion Integral De Procesos Medio Am		1,090,000				1,090,000					1,090,000			
266106050130 Desarrollo E Innovacion De Procesos Al		6,148,381				6,148,381					6,148,381			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106050131	Grupo De Investigacion Medio Ambient	6,142,950				6,142,950					6,142,950			
266106050132	Grupo De Automatizaci#n Y Electr#nica	5,186,206				5,186,206					5,186,206			
266106050133	Fonociencia	6,069,937				6,069,937					6,069,937			
266106050134	Grupo De Investigaci#n Tecnocrito	1,218				1,218					1,218			
266106050135	Investigacion, Innovacion Y Desarrollo (	600,000,000	803,404,526		30,000,000	1,373,404,526	353,887,015	353,887,015	305,879,736	276,761,751	1,019,517,511	48,007,279	25.77	
266106050136	Seguimiento Egresados De La Universid		27,000,000			27,000,000					27,000,000			
266106050137	Desarrollo De Prototipos Para La Medici		8,706,755			8,706,755					8,706,755			
266106050138	Contrapartida Jovenes Investigadores-c		15			15					15			
266106050139	Exploracion E Impacto En Los Procesos L		20,000,000			20,000,000					20,000,000			
266106050140	Analisis De La Pr#ctica Docente Del Prog				30,000,000	30,000,000	16,200,000	16,200,000	8,100,000	8,100,000	13,800,000	8,100,000	54.00	
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500				500					500			
266106050201	Investigacion Innovacion Y Desarrollo (	500				500					500			
2661060503	Investigacion Innovacion Y Desarrollo Rec	500	79,312,060			79,312,560					79,312,560			
266106050301	Investigacion Innovacion Y Desarrollo R	500	79,312,060			79,312,560					79,312,560			
2661060504	Invesrtigaci#n Innovaci#n Y Desarrollo Ley	500	150,000,000			150,000,500					150,000,500			
266106050401	Invesrtigaci#n Innovaci#n Y Desarrollo L	500	150,000,000			150,000,500					150,000,500			
26610606	Gastos De Bienestar Universitario	858,583,522	2,341,213,471		85,000,000	3,114,796,993	165,181,816	133,051,816	114,691,816	103,831,816	2,949,615,177	32,130,000	18,360,000	4.27
2661060601	Gastos De Bienestar Universitario - Estam	858,582,522	682,149,236			1,540,731,758	140,603,333	108,473,333	90,113,333	79,253,333	1,400,128,425	32,130,000	18,360,000	7.04
266106060101	Gastos De Bienestar Universitario - Esta	858,582,522	682,149,236			1,540,731,758	140,603,333	108,473,333	90,113,333	79,253,333	1,400,128,425	32,130,000	18,360,000	7.04
2661060602	Gastos De Bienestar Universitario - Cree	1,000				1,000					1,000			
266106060201	Gastos De Bienestar Univeritario -cree -	1,000				1,000					1,000			
2661060604	Gastos De Bienestar Universitario Ley 1955		350,000,000		85,000,000	265,000,000	24,578,483	24,578,483	24,578,483	24,578,483	240,421,517			9.27
266106060401	Gastos De Bienestar Universitario 1955/		200,000,000		85,000,000	115,000,000	24,578,483	24,578,483	24,578,483	24,578,483	90,421,517			21.37
266106060402	Gastos De Bienestar Universitario 1955/		150,000,000			150,000,000					150,000,000			
2661060605	Gastos De Bienestar Universitario Estampi		1,309,064,235			1,309,064,235					1,309,064,235			
266106060501	Gastos De Bienestar Universitario Estan		1,309,064,235			1,309,064,235					1,309,064,235			
26610607	Fortalecimiento Institucional Y Regionalizaci	720,001,000	626,954,485			1,346,956,485	98,355,780	98,355,780	49,355,780	42,355,780	1,248,600,705	49,000,000		7.30
2661060701	Fortalecimiento Institucional Y Regionaliz	720,000,000	626,954,485			1,346,954,485	98,355,780	98,355,780	49,355,780	42,355,780	1,248,598,705	49,000,000		7.30
266106070101	Fortalecimiento Institucional Y Regiona	720,000,000	626,954,485			1,346,954,485	98,355,780	98,355,780	49,355,780	42,355,780	1,248,598,705	49,000,000		7.30
2661060704	Fortalecimiento Institucional Y Regionaliz	1,000	1,000			2,000					2,000			
266106070401	Fortalecimiento Y Regionalizacion Ley 19	1,000	1,000			2,000					2,000			
27	INVERSION		25,611,775,435			25,611,775,435					25,611,775,435			
2770	Inversion Con Recursos Del Sgr		25,611,775,435			25,611,775,435					25,611,775,435			
277001	Ejecucion De Proyectos De Inversion		5,548,202,111			5,548,202,111					5,548,202,111			
27700101	Fortalecimiento De Las Capacidades Instalad		4,798,202,111			4,798,202,111					4,798,202,111			
27700102	Formacion De Capital Humano De Alto Nivel		750,000,000			750,000,000					750,000,000			
277002	Ejecucion De Proyectos De Investigacion		20,063,573,324			20,063,573,324					20,063,573,324			
27700201	Fortalecimiento De Capacidades Institucion:		1,986,334,773			1,986,334,773					1,986,334,773			
27700202	Implementacion De Un Sistema De Informaci		1,996,091,032			1,996,091,032					1,996,091,032			
27700203	Fortalecimiento De Las Capacidades En Ctei		1,999,973,000			1,999,973,000					1,999,973,000			
27700204	Caracterizaci#n Epidemiol#gica De La Enferm		1,989,520,159			1,989,520,159					1,989,520,159			



UNIVERSIDAD DE SUCRE

Nit.892,200,323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Septiembre/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presup	CDP Compromiso	
27700205	Desarrollo De Un Sistema Inteligente De Vigi	1,999,976,897				1,999,976,897					1,999,976,897		
27700206	Fortalecimiento Tecnológico De La Región Ca	1,994,321,000				1,994,321,000					1,994,321,000		
27700207	Desarrollo De Un Modelo De Innovación Tec	4,078,846,386				4,078,846,386					4,078,846,386		
27700208	Desarrollo Y Transferencia De Tecnología Y Cc	3,014,414,451				3,014,414,451					3,014,414,451		
27700209	Desarrollo De Una Plataforma De Transferenc	1,004,095,626				1,004,095,626					1,004,095,626		

* Menos Devoluciones