



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|---|-----------------------|-----------------------|-----------|----------------------|----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| A PRESUPUESTO UNICO | | | | | | | | | | | | | | |
| 2 PRESUPUESTO DE EGRESOS | 59,892,818,589 | 84,518,031,312 | | 9,128,268,646 | 9,128,268,646 | 144,410,849,901 | 84,446,456,726 | 84,446,456,726 | 65,678,254,343 | 61,644,100,407 | 59,964,393,175 | 18,768,202,383 | 58.48 | |
| 21 SERVICIOS PERSONALES | 41,541,936,792 | 5,545,693,433 | | 2,673,281,364 | 5,655,281,364 | 44,105,630,225 | 38,413,015,924 | 38,413,015,924 | 37,951,523,827 | 35,326,149,488 | 5,692,614,301 | 461,492,097 | 87.09 | |
| 2110 Rectoria | 2,660,251 | | | | | 2,660,251 | | | | | 2,660,251 | | | |
| 211001 Servicios Personales | 2,660,251 | | | | | 2,660,251 | | | | | 2,660,251 | | | |
| 21100101 Sueldos Personal Administrativo | 1,216,108 | | | | | 1,216,108 | | | | | 1,216,108 | | | |
| 21100104 Prestaciones Personal Administrativo | 592,867 | | | | | 592,867 | | | | | 592,867 | | | |
| 21100106 Dedicacion Exclusiva | 243,222 | | | | | 243,222 | | | | | 243,222 | | | |
| 21100121 Prima Tecnica | 608,054 | | | | | 608,054 | | | | | 608,054 | | | |
| 2111 Oficina De Planeacion | 254,862,386 | | | 10,000,000 | 28,000,000 | 236,862,386 | 225,340,798 | 225,340,798 | 225,340,798 | 213,593,780 | 11,521,588 | | 95.14 | |
| 211101 Servicios Personales | 254,862,386 | | | 10,000,000 | 28,000,000 | 236,862,386 | 225,340,798 | 225,340,798 | 225,340,798 | 213,593,780 | 11,521,588 | | 95.14 | |
| 21110101 Sueldo Personal Administrativo | 171,334,680 | | | 10,000,000 | | 181,334,680 | 181,334,680 | 181,334,680 | 181,334,680 | 181,334,680 | | | 100.00 | |
| 21110104 Prestaciones Personal Administrativo | 83,527,706 | | | | 28,000,000 | 55,527,706 | 44,006,118 | 44,006,118 | 44,006,118 | 32,259,100 | 11,521,588 | | 79.25 | |
| 2112 Oficina De Control Interno | 177,983,103 | | | 7,000,000 | 12,000,000 | 172,983,103 | 161,864,807 | 161,864,807 | 161,864,807 | 156,146,550 | 11,118,296 | | 93.57 | |
| 211201 Servicios Personales | 177,983,103 | | | 7,000,000 | 12,000,000 | 172,983,103 | 161,864,807 | 161,864,807 | 161,864,807 | 156,146,550 | 11,118,296 | | 93.57 | |
| 21120101 Sueldo Personal Administrativo | 119,651,544 | | | 7,000,000 | | 126,651,544 | 125,663,998 | 125,663,998 | 125,663,998 | 987,546 | 997,546 | | 99.22 | |
| 21120104 Prestaciones Personal Administrativo | 58,331,559 | | | | 12,000,000 | 46,331,559 | 36,200,809 | 36,200,809 | 36,200,809 | 30,482,552 | 10,130,750 | | 78.13 | |
| 2113 Unidad De Control Interno Dicipinario | 69,674,340 | | | 3,200,000 | | 72,874,340 | 67,963,306 | 67,963,306 | 67,963,306 | 67,589,490 | 4,911,034 | | 93.26 | |
| 211301 Servicios Personales | 69,674,340 | | | 3,200,000 | | 72,874,340 | 67,963,306 | 67,963,306 | 67,963,306 | 67,589,490 | 4,911,034 | | 93.26 | |
| 21130101 Sueldo Personal Administrativo | 46,839,516 | | | 3,200,000 | | 50,039,516 | 49,486,089 | 49,486,089 | 49,486,089 | 49,486,089 | 553,427 | | 98.89 | |
| 21130104 Prestaciones Personal Administrativo | 22,834,824 | | | | | 22,834,824 | 18,477,217 | 18,477,217 | 18,477,217 | 18,103,401 | 4,357,607 | | 80.92 | |
| 2114 Aseguramiento De La Calidad | 199,849,707 | | | 9,000,000 | 22,000,000 | 186,849,707 | 176,208,724 | 176,208,724 | 176,208,724 | 167,091,228 | 10,640,983 | | 94.31 | |
| 211401 Sueldo Personal Administrativo | 199,849,707 | | | 9,000,000 | 22,000,000 | 186,849,707 | 176,208,724 | 176,208,724 | 176,208,724 | 167,091,228 | 10,640,983 | | 94.31 | |
| 21140101 Sueldo Personal Administrativo | 134,351,664 | | | 9,000,000 | | 143,351,664 | 142,136,655 | 142,136,655 | 142,136,655 | 142,136,655 | 1,215,009 | | 99.15 | |
| 21140104 Prestaciones Personal Administrativo | 65,498,043 | | | | 22,000,000 | 43,498,043 | 34,072,069 | 34,072,069 | 34,072,069 | 24,954,573 | 9,425,974 | | 78.33 | |
| 2115 Oficina Juridica | 199,849,707 | | | 8,000,000 | 25,000,000 | 182,849,707 | 174,533,080 | 174,533,080 | 174,533,080 | 165,363,912 | 8,316,627 | | 95.45 | |
| 211501 Servicios Personales | 199,849,707 | | | 8,000,000 | 25,000,000 | 182,849,707 | 174,533,080 | 174,533,080 | 174,533,080 | 165,363,912 | 8,316,627 | | 95.45 | |
| 21150101 Sueldo Personal Administrativo | 134,351,664 | | | 8,000,000 | | 142,351,664 | 141,726,225 | 141,726,225 | 141,726,225 | 141,726,225 | 625,439 | | 99.56 | |
| 21150104 Prestaciones Personal Administrativo | 65,498,043 | | | | 25,000,000 | 40,498,043 | 32,806,855 | 32,806,855 | 32,806,855 | 23,637,687 | 7,691,188 | | 81.01 | |
| 2120 Secretaria General | 180,650,551 | | | 6,000,000 | 32,000,000 | 154,650,551 | 147,585,415 | 147,585,415 | 147,585,415 | 141,350,470 | 7,065,136 | | 95.43 | |
| 212001 Servicios Personales | 180,650,551 | | | 6,000,000 | 32,000,000 | 154,650,551 | 147,585,415 | 147,585,415 | 147,585,415 | 141,350,470 | 7,065,136 | | 95.43 | |
| 21200101 Sueldo Personal Administrativo | 90,892,812 | | | 6,000,000 | | 96,892,812 | 96,242,942 | 96,242,942 | 96,242,942 | 96,242,942 | 649,870 | | 99.33 | |
| 21200104 Prestaciones Personal Administrativo | 44,311,333 | | | | 19,000,000 | 25,311,333 | 20,361,621 | 20,361,621 | 20,361,621 | 14,126,676 | 4,949,712 | | 80.44 | |
| 21200121 Prima Tecnica | 45,446,406 | | | | 13,000,000 | 32,446,406 | 30,980,852 | 30,980,852 | 30,980,852 | 30,980,852 | 1,465,554 | | 95.48 | |
| 2130 Vicerrectoria Academica | 754,310,083 | 150,000,000 | | 390,000,000 | 77,131,364 | 1,217,178,719 | 1,015,762,322 | 1,015,762,322 | 1,015,762,322 | 804,715,370 | 201,416,397 | | 83.45 | |
| 213001 Servicios Personales | 754,310,083 | 150,000,000 | | 390,000,000 | 77,131,364 | 1,217,178,719 | 1,015,762,322 | 1,015,762,322 | 1,015,762,322 | 804,715,370 | 201,416,397 | | 83.45 | |
| 21300101 Sueldo Personal Administrativo | 117,891,156 | | | 10,000,000 | | 127,891,156 | 127,891,156 | 127,891,156 | 127,891,156 | 127,891,156 | | | 100.00 | |
| 21300104 Prestaciones Personal Administrativo | 57,473,349 | | | | 17,000,000 | 40,473,349 | 37,790,587 | 37,790,587 | 37,790,587 | 29,707,069 | 2,682,762 | | 93.37 | |
| 21300111 Honorarios. Posgrados Y Cursos | 520,000,000 | 150,000,000 | | 380,000,000 | 46,131,364 | 1,003,868,636 | 808,570,650 | 808,570,650 | 808,570,650 | 605,607,216 | 195,297,986 | | 80.55 | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

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| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|--|----------------------|--------------------|-----------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21300121 Prima Tcnica | 58,945,578 | | | | 14,000,000 | 44,945,578 | 41,509,929 | 41,509,929 | 41,509,929 | 41,509,929 | 3,435,649 | | 92.36 |
| 2131 Division De Investigacion | 145,921,098 | | | | 140,400,000 | 5,521,098 | | | | | 5,521,098 | | |
| 213101 Servicios Personales | 145,921,098 | | | | 140,400,000 | 5,521,098 | | | | | 5,521,098 | | |
| 21310101 Sueldo Personal Administrativo | 47,408,760 | | | | 47,400,000 | 8,760 | | | | | 8,760 | | |
| 21310104 Prestaciones Personal Administrativo | 23,112,338 | | | | 23,000,000 | 112,338 | | | | | 112,338 | | |
| 21310117 Sueldo Personal De Investigacion | 65,000,000 | | | | 60,000,000 | 5,000,000 | | | | | 5,000,000 | | |
| 21310118 Prestaciones Personal De Investigacion | 10,400,000 | | | | 10,000,000 | 400,000 | | | | | 400,000 | | |
| 2133 Biblioteca E Informacion Cientificas | 324,779,203 | | | 15,000,000 | 25,000,000 | 314,779,203 | 300,327,003 | 300,327,003 | 300,327,003 | 284,867,121 | 14,452,200 | | 95.41 |
| 213301 Servicios Personales | 324,779,203 | | | 15,000,000 | 25,000,000 | 314,779,203 | 300,327,003 | 300,327,003 | 300,327,003 | 284,867,121 | 14,452,200 | | 95.41 |
| 21330101 Sueldo Personal Administrativo | 216,707,148 | | | 13,000,000 | | 229,707,148 | 228,454,074 | 228,454,074 | 228,454,074 | 228,454,074 | 1,253,074 | | 99.45 |
| 21330104 Prestaciones Personal Administrativo | 106,300,609 | | | | 25,000,000 | 81,300,609 | 69,558,891 | 69,558,891 | 69,558,891 | 54,099,009 | 11,741,718 | | 85.56 |
| 21330115 Subsidio De Alimentacion | 1,771,446 | | | 2,000,000 | | 3,771,446 | 2,314,038 | 2,314,038 | 2,314,038 | 2,314,038 | 1,457,408 | | 61.36 |
| 2134 Centro De Admisiones Registro Y Control Acad | 125,533,776 | | | 6,000,000 | 13,000,000 | 118,533,776 | 111,833,227 | 111,833,227 | 111,833,227 | 106,044,228 | 6,700,549 | | 94.35 |
| 213401 Servicios Personales | 125,533,776 | | | 6,000,000 | 13,000,000 | 118,533,776 | 111,833,227 | 111,833,227 | 111,833,227 | 106,044,228 | 6,700,549 | | 94.35 |
| 21340101 Sueldo Personal Administrativo | 84,391,776 | | | 6,000,000 | | 90,391,776 | 89,601,160 | 89,601,160 | 89,601,160 | 89,601,160 | 790,616 | | 99.13 |
| 21340104 Prestaciones Personal Administrativo | 41,142,000 | | | | 13,000,000 | 28,142,000 | 22,232,067 | 22,232,067 | 22,232,067 | 16,443,068 | 5,909,933 | | 79.00 |
| 2135 Centro De Laboratorio | 236,760,698 | | | | 42,000,000 | 194,760,698 | 182,692,245 | 182,692,245 | 182,692,245 | 173,031,592 | 12,068,453 | | 93.80 |
| 213501 Servicios Personales | 236,760,698 | | | | 42,000,000 | 194,760,698 | 182,692,245 | 182,692,245 | 182,692,245 | 173,031,592 | 12,068,453 | | 93.80 |
| 21350101 Sueldo Personal Administrativo | 159,165,576 | | | | 12,000,000 | 147,165,576 | 146,377,377 | 146,377,377 | 146,377,377 | 146,377,377 | 788,199 | | 99.46 |
| 21350104 Prestaciones Personal Administrativo | 77,595,122 | | | | 30,000,000 | 47,595,122 | 36,314,868 | 36,314,868 | 36,314,868 | 26,654,215 | 11,280,254 | | 76.30 |
| 2136 Facultad De Educacion Y Ciencias | 3,134,072,998 | 995,582,274 | | 320,000,000 | 21,000,000 | 4,428,655,272 | 4,261,337,645 | 4,261,337,645 | 4,072,634,451 | 4,056,377,253 | 167,317,627 | 188,703,194 | 96.22 |
| 213601 Servicios Personales | 3,134,072,998 | 995,582,274 | | 320,000,000 | 21,000,000 | 4,428,655,272 | 4,261,337,645 | 4,261,337,645 | 4,072,634,451 | 4,056,377,253 | 167,317,627 | 188,703,194 | 96.22 |
| 21360101 Sueldo Personal Administrativo | 56,519,208 | | | | 10,000,000 | 46,519,208 | 45,755,324 | 45,755,324 | 45,755,324 | 45,755,324 | 763,884 | | 98.36 |
| 21360104 Prestaciones Personal Administrativo | 27,553,790 | | | | 11,000,000 | 16,553,790 | 12,670,032 | 12,670,032 | 12,670,032 | 8,795,506 | 3,883,758 | | 76.54 |
| 21360108 Sueldo Docente Ocasional | 1,150,000,000 | 222,532,421 | | 170,000,000 | | 1,542,532,421 | 1,520,000,000 | 1,520,000,000 | 1,520,000,000 | 1,520,000,000 | 22,532,421 | | 98.54 |
| 21360109 Prestaciones Docentes Ocasionales | 350,000,000 | 175,258,716 | | | | 525,258,716 | 467,500,393 | 467,500,393 | 433,037,103 | 433,037,103 | 57,758,323 | 34,463,290 | 89.00 |
| 21360114 Sueldos Docentes De Catedra | 1,200,000,000 | 422,532,421 | | 150,000,000 | | 1,772,532,421 | 1,745,412,392 | 1,745,412,392 | 1,625,635,778 | 1,615,752,218 | 27,120,029 | 119,776,614 | 98.47 |
| 21360116 Prestaciones Docentes De Catedra | 350,000,000 | 175,258,716 | | | | 525,258,716 | 469,999,504 | 469,999,504 | 435,536,214 | 433,037,102 | 55,259,212 | 34,463,290 | 89.48 |
| 2137 Departamento De Matematica Y Fisica | 3,138,669,665 | | | 60,400,000 | 535,000,000 | 2,664,069,665 | 2,512,241,782 | 2,512,241,782 | 2,512,241,782 | 2,408,212,630 | 151,827,883 | | 94.30 |
| 213701 Servicios Personales | 3,138,669,665 | | | 60,400,000 | 535,000,000 | 2,664,069,665 | 2,512,241,782 | 2,512,241,782 | 2,512,241,782 | 2,408,212,630 | 151,827,883 | | 94.30 |
| 21370101 Sueldo Personal Administrativo | 47,408,760 | | | 6,400,000 | | 53,808,760 | 50,335,235 | 50,335,235 | 50,335,235 | 50,335,235 | 3,473,525 | | 93.54 |
| 21370102 Sueldo Docentes De Planta | 907,750,927 | | | 40,000,000 | 50,000,000 | 897,750,927 | 891,504,095 | 891,504,095 | 891,504,095 | 891,504,095 | 6,246,832 | | 99.30 |
| 21370103 Gastos De Representacion | 907,750,927 | | | | 50,000,000 | 857,750,927 | 833,197,773 | 833,197,773 | 833,197,773 | 833,197,773 | 24,553,154 | | 97.14 |
| 21370104 Prestaciones Personal Administrativo | 23,112,338 | | | | 8,000,000 | 15,112,338 | 12,114,553 | 12,114,553 | 12,114,553 | 8,908,737 | 2,997,785 | | 80.16 |
| 21370105 Prestaciones Docentes De Planta | 889,546,342 | | | | 345,000,000 | 544,546,342 | 430,268,200 | 430,268,200 | 430,268,200 | 329,444,864 | 114,278,142 | | 79.01 |
| 21370106 Dedicacion Exclusiva | 363,100,371 | | | 14,000,000 | 82,000,000 | 295,100,371 | 294,821,926 | 294,821,926 | 294,821,926 | 294,821,926 | 278,445 | | 99.91 |
| 2139 Departamento De Biologia | 3,489,764,200 | | | 21,000,000 | 683,000,000 | 2,827,764,200 | 2,542,837,643 | 2,542,837,643 | 2,542,837,643 | 2,447,117,368 | 284,926,557 | | 89.92 |
| 213901 Servicios Personales | 3,489,764,200 | | | 21,000,000 | 683,000,000 | 2,827,764,200 | 2,542,837,643 | 2,542,837,643 | 2,542,837,643 | 2,447,117,368 | 284,926,557 | | 89.92 |
| 21390101 Sueldo Personal Administrativo | 47,408,760 | | | 11,000,000 | | 58,408,760 | 53,890,892 | 53,890,892 | 53,890,892 | 53,890,892 | 4,517,868 | | 92.27 |
| 21390102 Sueldos Docentes De Planta | 1,011,626,728 | | | | 100,000,000 | 911,626,728 | 881,575,618 | 881,575,618 | 881,575,618 | 881,575,618 | 30,051,110 | | 96.70 |
| 21390103 Gastos De Representacion | 1,011,626,728 | | | | 100,000,000 | 911,626,728 | 832,056,650 | 832,056,650 | 832,056,650 | 832,056,650 | 79,570,078 | | 91.27 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % | |
|---|----------------------|--------------------|-----------|-------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | Ejecución |
| 21390104 Prestaciones Personal Administrativo | 23,112,338 | | | | 8,000,000 | 15,112,338 | 11,432,025 | 11,432,025 | 11,432,025 | 8,201,065 | 3,680,313 | | 75.65 | |
| 21390105 Prestaciones Docentes De Planta | 991,338,955 | | | | 350,000,000 | 641,338,955 | 474,647,790 | 474,647,790 | 474,647,790 | 382,158,475 | 166,691,165 | | 74.01 | |
| 21390106 Dedicacion Exclusiva | 404,650,691 | | | 10,000,000 | 125,000,000 | 289,650,691 | 289,234,668 | 289,234,668 | 289,234,668 | 289,234,668 | 416,023 | | 99.86 | |
| 2140 Facultad De Ciencias Economicas Y Administrat | 984,072,998 | 160,170,391 | | | 62,000,000 | 11,500,000 | 1,194,743,389 | 1,136,510,275 | 1,136,510,275 | 1,084,913,205 | 1,076,766,789 | 58,233,114 | 51,597,070 | 95.13 |
| 214001 Servicios Personales | 984,072,998 | 160,170,391 | | | 62,000,000 | 11,500,000 | 1,194,743,389 | 1,136,510,275 | 1,136,510,275 | 1,084,913,205 | 1,076,766,789 | 58,233,114 | 51,597,070 | 95.13 |
| 21400101 Sueldo Personal Administrativo | 56,519,208 | | | | 15,000,000 | 1,500,000 | 70,019,208 | 69,550,854 | 69,550,854 | 69,550,854 | 69,550,854 | 468,354 | | 99.33 |
| 21400104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 10,000,000 | 12,929,874 | 12,929,874 | 12,929,874 | 9,229,307 | 4,623,916 | | | 73.66 |
| 21400108 Sueldo Docente Ocasionales | 350,000,000 | 54,631,901 | | | 10,000,000 | 414,631,901 | 404,212,075 | 404,212,075 | 387,997,582 | 387,997,582 | 10,419,826 | 16,214,493 | | 97.49 |
| 21400109 Prestaciones Docentes Ocasionales | 100,000,000 | 20,000,000 | | | 5,000,000 | 125,000,000 | 108,479,069 | 108,479,069 | 108,479,069 | 107,432,569 | 16,520,931 | | | 86.78 |
| 21400114 Sueldos Docentes De Catedra | 350,000,000 | 58,007,575 | | | 22,000,000 | 430,007,575 | 411,338,403 | 411,338,403 | 395,123,909 | 395,123,909 | 18,669,172 | 16,214,494 | | 95.66 |
| 21400116 Prestaciones Docentes De Catedra | 100,000,000 | 27,530,915 | | | 10,000,000 | 137,530,915 | 130,000,000 | 130,000,000 | 110,831,917 | 107,432,568 | 7,530,915 | 19,168,083 | | 94.52 |
| 2141 Departamento De Administración De Empresas | 1,333,377,679 | | | | 14,000,000 | 165,000,000 | 1,182,377,679 | 1,092,718,796 | 1,092,718,796 | 1,092,718,796 | 1,047,436,933 | 89,658,883 | | 92.42 |
| 214101 Servicios Personales | 1,333,377,679 | | | | 14,000,000 | 165,000,000 | 1,182,377,679 | 1,092,718,796 | 1,092,718,796 | 1,047,436,933 | 89,658,883 | | | 92.42 |
| 21410101 Sueldo Personal Administrativo | 47,408,760 | | | | 3,000,000 | 50,408,760 | 49,660,134 | 49,660,134 | 49,660,134 | 49,660,134 | 748,626 | | | 98.51 |
| 21410102 Sueldo Docentes De Planta | 373,632,243 | | | | | 373,632,243 | 369,617,518 | 369,617,518 | 369,617,518 | 369,617,518 | 4,014,725 | | | 98.93 |
| 21410103 Gastos De Representacion | 373,632,244 | | | | | 17,000,000 | 356,632,244 | 346,482,755 | 346,482,755 | 346,482,755 | 10,149,489 | | | 97.15 |
| 21410104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 6,000,000 | 17,112,338 | 10,933,179 | 10,933,179 | 10,306,760 | 6,179,159 | | | 63.89 |
| 21410105 Prestaciones Docentes De Planta | 366,139,197 | | | | | 125,000,000 | 241,139,197 | 180,269,775 | 180,269,775 | 135,614,331 | 60,869,422 | | | 74.76 |
| 21410106 Dedicacion Exclusiva | 149,452,897 | | | 11,000,000 | 17,000,000 | 143,452,897 | 135,755,435 | 135,755,435 | 135,755,435 | 135,755,435 | 7,697,462 | | | 94.63 |
| 2142 Facultad De Ciencias De La Salud | 1,524,072,998 | 658,195,452 | | | 219,500,000 | 8,000,000 | 2,393,768,450 | 2,224,653,823 | 2,224,653,823 | 2,115,996,782 | 2,109,037,496 | 169,114,627 | 108,657,041 | 92.94 |
| 214201 Servicios Personales | 1,524,072,998 | 658,195,452 | | | 219,500,000 | 8,000,000 | 2,393,768,450 | 2,224,653,823 | 2,224,653,823 | 2,115,996,782 | 2,109,037,496 | 169,114,627 | 108,657,041 | 92.94 |
| 21420101 Sueldos Personal Administrativo | 56,519,208 | | | | 4,500,000 | 61,019,208 | 60,008,056 | 60,008,056 | 60,008,056 | 60,008,056 | 1,011,152 | | | 98.34 |
| 21420104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 8,000,000 | 19,553,790 | 15,788,530 | 15,788,530 | 11,914,004 | 3,765,260 | | | 80.74 |
| 21420108 Sueldo Docente Ocasional | 500,000,000 | 200,000,000 | | 120,000,000 | | 820,000,000 | 791,175,312 | 791,175,312 | 791,175,312 | 791,175,312 | 28,824,688 | | | 96.48 |
| 21420109 Prestaciones Docentes Ocasionales | 170,000,000 | 115,870,640 | | | | 285,870,640 | 235,743,582 | 235,743,582 | 220,064,656 | 220,064,656 | 50,127,058 | 15,678,926 | | 82.47 |
| 21420114 Sueldos Docentes De Catedra | 600,000,000 | 226,454,171 | | 95,000,000 | | 921,454,171 | 886,194,761 | 886,194,761 | 808,895,573 | 805,810,813 | 35,259,410 | 77,299,188 | | 96.17 |
| 21420116 Prestaciones Docentes De Catedra | 170,000,000 | 115,870,641 | | | | 285,870,641 | 235,743,582 | 235,743,582 | 220,064,655 | 220,064,655 | 50,127,059 | 15,678,927 | | 82.47 |
| 2143 Departamento De Enfermeria | 2,137,179,748 | | | | 495,350,000 | 1,641,829,748 | 1,416,213,165 | 1,416,213,165 | 1,416,213,165 | 1,339,600,194 | 225,616,583 | | | 86.26 |
| 214301 Servicios Personales | 2,137,179,748 | | | | 495,350,000 | 1,641,829,748 | 1,416,213,165 | 1,416,213,165 | 1,416,213,165 | 1,339,600,194 | 225,616,583 | | | 86.26 |
| 21430101 Sueldo Personal Administrativo | 47,408,760 | | | | 43,000,000 | 4,408,760 | | | | | 4,408,760 | | | |
| 21430102 Sueldos Docentes De Planta | 611,447,349 | | | | 110,000,000 | 501,447,349 | 499,458,321 | 499,458,321 | 499,458,321 | 499,458,321 | 1,989,028 | | | 99.60 |
| 21430103 Gastos De Representacion | 611,447,348 | | | | 129,350,000 | 482,097,348 | 474,136,219 | 474,136,219 | 474,136,219 | 474,136,219 | 7,961,129 | | | 98.35 |
| 21430104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 20,000,000 | 3,112,338 | | | | 3,112,338 | | | |
| 21430105 Prestaciones Docentes De Planta | 599,185,014 | | | | | 103,000,000 | 296,357,599 | 296,357,599 | 296,357,599 | 219,744,628 | 199,827,415 | | | 59.73 |
| 21430106 Dedicacion Exclusiva | 244,578,939 | | | | | 90,000,000 | 146,261,026 | 146,261,026 | 146,261,026 | 146,261,026 | 8,317,913 | | | 94.62 |
| 2144 Departamento De Fonoaudiologia | 1,099,782,383 | | | | 3,200,000 | 67,000,000 | 1,035,982,383 | 798,943,045 | 798,943,045 | 798,943,045 | 762,569,651 | 237,039,338 | | 77.12 |
| 214401 Servicios Personales | 1,099,782,383 | | | | 3,200,000 | 67,000,000 | 1,035,982,383 | 798,943,045 | 798,943,045 | 798,943,045 | 762,569,651 | 237,039,338 | | 77.12 |
| 21440101 Sueldo Personal Administrativo | 47,408,760 | | | | 3,200,000 | 50,608,760 | 50,335,235 | 50,335,235 | 50,335,235 | 50,335,235 | 273,525 | | | 99.46 |
| 21440102 Sueldos Docentes De Planta | 304,520,092 | | | | | 304,520,092 | 260,102,620 | 260,102,620 | 260,102,620 | 260,102,620 | 44,417,472 | | | 85.41 |
| 21440103 Gastos De Representacion | 304,520,093 | | | | | 304,520,093 | 242,688,769 | 242,688,769 | 242,688,769 | 242,688,769 | 61,831,324 | | | 79.70 |
| 21440104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 12,489,135 | 12,489,135 | 12,489,135 | 9,237,064 | 10,623,203 | | | 54.04 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|---|----------------------|--------------------|-----------|----------|-------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|-------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 21440105 Prestaciones Docentes De Planta | 298,413,063 | | | | 50,000,000 | 248,413,063 | 136,626,882 | 136,626,882 | 136,626,882 | 103,505,559 | 111,786,181 | | 55.00 | |
| 21440106 Dedicacion Exclusiva | 121,808,037 | | | | 17,000,000 | 104,808,037 | 96,700,404 | 96,700,404 | 96,700,404 | 96,700,404 | 8,107,633 | | 92.26 | |
| 2145 Facultad De Ingenieria | 974,072,998 | 298,089,462 | | | 75,000,000 | 60,000,000 | 1,287,162,460 | 1,210,077,103 | 1,210,077,103 | 1,159,508,576 | 1,159,508,576 | 77,085,357 | 50,568,527 | 94.01 |
| 214501 Servicios Personales | 974,072,998 | 298,089,462 | | | 75,000,000 | 60,000,000 | 1,287,162,460 | 1,210,077,103 | 1,210,077,103 | 1,159,508,576 | 1,159,508,576 | 77,085,357 | 50,568,527 | 94.01 |
| 21450101 Sueldos Personal Administrativo | 56,519,208 | | | | | 40,000,000 | 16,519,208 | | | | | 16,519,208 | | |
| 21450104 Prestaciones Personal Administrativo | 27,553,790 | | | | | 20,000,000 | 7,553,790 | | | | | 7,553,790 | | |
| 21450108 Sueldos Docente Ocasional | 350,000,000 | 106,706,975 | | | 20,000,000 | 476,706,975 | 466,771,867 | 466,771,867 | 450,977,229 | 450,977,229 | 9,935,108 | 15,794,638 | 97.92 | |
| 21450109 Prestaciones Docentes Ocasionales | 95,000,000 | 42,337,756 | | | 5,000,000 | 142,337,756 | 132,478,807 | 132,478,807 | 122,989,182 | 122,989,182 | 9,858,949 | 9,489,625 | 93.07 | |
| 21450114 Sueldo Docentes De Catedra | 350,000,000 | 106,706,975 | | | 45,000,000 | 501,706,975 | 478,347,622 | 478,347,622 | 462,552,984 | 462,552,984 | 23,359,353 | 15,794,638 | 95.34 | |
| 21450116 Prestaciones Docentes De Catedra | 95,000,000 | 42,337,756 | | | 5,000,000 | 142,337,756 | 132,478,807 | 132,478,807 | 122,989,181 | 122,989,181 | 9,858,949 | 9,489,626 | 93.07 | |
| 2146 Departamento De Ingenieria Agricola | 1,854,336,829 | | | | 5,400,000 | 118,000,000 | 1,741,736,829 | 1,438,432,565 | 1,438,432,565 | 1,438,432,565 | 1,380,842,766 | 303,304,264 | | 82.59 |
| 214601 Servicios Personales | 1,854,336,829 | | | | 5,400,000 | 118,000,000 | 1,741,736,829 | 1,438,432,565 | 1,438,432,565 | 1,438,432,565 | 1,380,842,766 | 303,304,264 | | 82.59 |
| 21460101 Sueldo Personal Administrativo | 47,408,760 | | | | 5,400,000 | 52,808,760 | 52,728,665 | 52,728,665 | 52,728,665 | 52,728,665 | 80,095 | | | 99.85 |
| 21460102 Sueldos Docentes De Planta | 527,764,659 | | | | | 527,764,659 | 487,753,461 | 487,753,461 | 487,753,461 | 487,753,461 | 40,011,198 | | | 92.42 |
| 21460103 Gastos De Representacion | 527,764,660 | | | | | 527,764,660 | 464,598,016 | 464,598,016 | 464,598,016 | 464,598,016 | 63,166,644 | | | 88.03 |
| 21460104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 11,679,805 | 11,679,805 | 11,679,805 | 8,427,693 | 11,432,533 | | | 50.53 |
| 21460105 Prestaciones Docentes De Planta | 517,180,548 | | | | 100,000,000 | 417,180,548 | 235,833,412 | 235,833,412 | 235,833,412 | 181,495,725 | 181,347,136 | | | 56.53 |
| 21460106 Dedicacion Exclusiva | 211,105,864 | | | | 18,000,000 | 193,105,864 | 185,839,206 | 185,839,206 | 185,839,206 | 185,839,206 | 7,266,658 | | | 96.24 |
| 2147 Departamento De Ingenieria Civil | 2,019,652,849 | | | | 3,200,000 | 150,000,000 | 1,872,852,849 | 1,669,374,292 | 1,669,374,292 | 1,669,374,292 | 1,587,432,709 | 203,478,557 | | 89.14 |
| 214701 Servicios Personales | 2,019,652,849 | | | | 3,200,000 | 150,000,000 | 1,872,852,849 | 1,669,374,292 | 1,669,374,292 | 1,669,374,292 | 1,587,432,709 | 203,478,557 | | 89.14 |
| 21470101 Sueldos Personal Administrativo | 47,408,760 | | | | 3,200,000 | 50,608,760 | 50,335,235 | 50,335,235 | 50,335,235 | 50,335,235 | 273,525 | | | 99.46 |
| 21470102 Sueldos Docentes De Planta | 576,675,514 | | | | | 576,675,514 | 567,209,315 | 567,209,315 | 567,209,315 | 567,209,315 | 9,466,199 | | | 98.36 |
| 21470103 Gastos De Representacion | 576,675,515 | | | | | 576,675,515 | 545,460,460 | 545,460,460 | 545,460,460 | 545,460,460 | 31,215,055 | | | 94.59 |
| 21470104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 12,084,231 | 12,084,231 | 12,084,231 | 8,832,160 | 11,028,107 | | | 52.28 |
| 21470105 Prestaciones Docentes De Planta | 565,110,516 | | | | 100,000,000 | 465,110,516 | 314,714,138 | 314,714,138 | 314,714,138 | 236,024,626 | 150,396,378 | | | 67.66 |
| 21470106 Dedicacion Exclusiva | 230,670,206 | | | | 50,000,000 | 180,670,206 | 179,570,913 | 179,570,913 | 179,570,913 | 179,570,913 | 1,099,293 | | | 99.39 |
| 2148 Departamento De Ingenieria Agroindustrial | 1,833,461,251 | | | | 2,800,000 | 41,000,000 | 1,795,261,251 | 1,550,893,498 | 1,550,893,498 | 1,550,893,498 | 1,480,058,722 | 244,367,753 | | 86.39 |
| 214801 Servicios Personales | 1,833,461,251 | | | | 2,800,000 | 41,000,000 | 1,795,261,251 | 1,550,893,498 | 1,550,893,498 | 1,550,893,498 | 1,480,058,722 | 244,367,753 | | 86.39 |
| 21480101 Sueldos Personal Administrativo | 47,408,760 | | | | 2,800,000 | 50,208,760 | 50,208,760 | 50,208,760 | 50,208,760 | 50,208,760 | | | | 100.00 |
| 21480102 Sueldos Docentes De Planta | 521,588,353 | | | | | 521,588,353 | 519,990,409 | 519,990,409 | 519,990,409 | 519,990,409 | 1,597,944 | | | 99.69 |
| 21480103 Gastos De Representacion | 521,588,353 | | | | | 521,588,353 | 490,099,140 | 490,099,140 | 490,099,140 | 490,099,140 | 31,489,213 | | | 93.96 |
| 21480104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 11,601,900 | 11,601,900 | 11,601,900 | 8,349,829 | 11,510,438 | | | 50.20 |
| 21480105 Prestaciones Docentes De Planta | 511,128,106 | | | | 30,000,000 | 481,128,106 | 282,953,645 | 282,953,645 | 282,953,645 | 215,370,940 | 198,174,461 | | | 58.81 |
| 21480106 Dedicacion Exclusiva | 208,635,341 | | | | 11,000,000 | 197,635,341 | 196,039,644 | 196,039,644 | 196,039,644 | 196,039,644 | 1,595,697 | | | 99.19 |
| 2149 Facultad De Ciencias Agropecuaria | 349,452,793 | 100,341,644 | | | 17,000,000 | 60,000,000 | 406,794,437 | 350,752,947 | 350,752,947 | 339,009,494 | 339,009,494 | 56,041,490 | 11,743,453 | 86.22 |
| 214901 Servicios Personales | 349,452,793 | 100,341,644 | | | 17,000,000 | 60,000,000 | 406,794,437 | 350,752,947 | 350,752,947 | 339,009,494 | 339,009,494 | 56,041,490 | 11,743,453 | 86.22 |
| 21490101 Sueldos Personal Administrativo | 87,026,388 | | | | | 40,000,000 | 47,026,388 | 32,390,347 | 32,390,347 | 32,390,347 | 14,636,041 | | | 68.88 |
| 21490104 Prestaciones Personal Administrativo | 42,426,405 | | | | | 20,000,000 | 22,426,405 | 5,813,985 | 5,813,985 | 5,813,985 | 16,612,420 | | | 25.92 |
| 21490108 Sueldo Docente Ocasional | 90,000,000 | 31,677,120 | | | | 121,677,120 | 119,357,172 | 119,357,172 | 115,778,828 | 115,778,828 | 2,319,948 | 3,578,344 | | 98.09 |
| 21490109 Prestaciones Docentes Ocasionales | 20,000,000 | 22,530,915 | | | | 42,530,915 | 37,516,548 | 37,516,548 | 32,929,784 | 32,929,784 | 5,014,367 | 4,586,764 | | 88.21 |
| 21490114 Sueldo Docente De Catedra | 90,000,000 | 31,677,121 | | | 17,000,000 | 138,677,121 | 125,674,895 | 125,674,895 | 122,096,550 | 122,096,550 | 13,002,226 | 3,578,345 | | 90.62 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | | |
|--|----------------------|----------------------|-----------|----------|-----|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | | |
| 21490116 Prestaciones Docente De Catedra | 20,000,000 | 14,456,488 | | | | 34,456,488 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 4,456,488 | | 87.07 | | |
| 2150 Departamento De Fitotecnia | 915,323,590 | | | | | 170,000,000 | 745,323,590 | 521,927,113 | 521,927,113 | 521,927,113 | 498,136,002 | 223,396,477 | 70.03 | | |
| 215001 Servicios Perosnales | 915,323,590 | | | | | 170,000,000 | 745,323,590 | 521,927,113 | 521,927,113 | 521,927,113 | 498,136,002 | 223,396,477 | 70.03 | | |
| 21500101 Sueldos Personal Administrativo | 47,408,760 | | | | | 40,000,000 | 7,408,760 | | | | 7,408,760 | | | | |
| 21500102 Sueldos Docentes De Planta | 249,945,603 | | | | | 30,000,000 | 219,945,603 | 184,443,960 | 184,443,960 | 184,443,960 | 184,443,960 | 35,501,643 | 83.86 | | |
| 21500103 Gastos De Representacion | 249,945,604 | | | | | 30,000,000 | 219,945,604 | 174,577,473 | 174,577,473 | 174,577,473 | 174,577,473 | 45,368,131 | 79.37 | | |
| 21500104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 20,000,000 | 3,112,338 | | | | 3,112,338 | | | | |
| 21500105 Prestaciones Docentes De Planta | 244,933,044 | | | | | 50,000,000 | 194,933,044 | 93,074,690 | 93,074,690 | 93,074,690 | 69,283,579 | 101,858,354 | 47.75 | | |
| 21500106 Dedicacion Exclusiva | 99,978,241 | | | | | | 99,978,241 | 69,830,990 | 69,830,990 | 69,830,990 | 69,830,990 | 30,147,251 | 69.85 | | |
| 2151 Departamento De Zootecnia | 2,254,481,097 | | | | | 73,650,000 | 180,000,000 | 2,148,131,097 | 1,940,857,623 | 1,940,857,623 | 1,940,857,623 | 1,851,125,176 | 207,273,474 | 90.35 | |
| 215101 Servicios Personales | 2,254,481,097 | | | | | 73,650,000 | 180,000,000 | 2,148,131,097 | 1,940,857,623 | 1,940,857,623 | 1,940,857,623 | 1,851,125,176 | 207,273,474 | 90.35 | |
| 21510101 Sueldos Personal Administrativo | 47,408,760 | | | | | 1,650,000 | 49,058,760 | 48,952,479 | 48,952,479 | 48,952,479 | 48,952,479 | 106,281 | 99.78 | | |
| 21510102 Sueldos Docentes De Planta | 646,152,446 | | | | | 55,000,000 | 30,000,000 | 671,152,446 | 667,194,813 | 667,194,813 | 667,194,813 | 3,957,633 | 99.41 | | |
| 21510103 Gastos De Representacion | 646,152,452 | | | | | 17,000,000 | 30,000,000 | 633,152,452 | 630,319,993 | 630,319,993 | 630,319,993 | 2,832,459 | 99.55 | | |
| 21510104 Prestaciones Personal Administrativo | 23,112,338 | | | | | | 23,112,338 | 13,847,046 | 13,847,046 | 13,847,046 | 10,614,379 | 9,265,292 | 59.91 | | |
| 21510105 Prestaciones Docentes De Planta | 633,194,120 | | | | | | 100,000,000 | 533,194,120 | 345,730,963 | 345,730,963 | 345,730,963 | 259,231,183 | 187,463,157 | 64.84 | |
| 21510106 Dedicacion Exclusiva | 258,460,981 | | | | | | 20,000,000 | 238,460,981 | 234,812,329 | 234,812,329 | 234,812,329 | 3,648,652 | 98.47 | | |
| 2152 Vicerrectoria Administrativa | 1,364,310,083 | 3,156,340,770 | | | | 1,193,131,364 | 60,000,000 | 5,653,782,217 | 4,539,513,148 | 4,539,513,148 | 4,499,513,148 | 3,220,533,582 | 1,114,269,069 | 40,000,000 | 80.29 |
| 215201 Servicios Personales | 1,364,310,083 | 3,156,340,770 | | | | 1,193,131,364 | 60,000,000 | 5,653,782,217 | 4,539,513,148 | 4,539,513,148 | 4,499,513,148 | 3,220,533,582 | 1,114,269,069 | 40,000,000 | 80.29 |
| 21520101 Sueldos Personal Administrativo | 117,891,156 | | | | | | | 117,891,156 | 85,902,479 | 85,902,479 | 85,902,479 | 85,902,479 | 31,988,677 | 72.87 | |
| 21520104 Prestaciones Personal Administrativo | 57,473,349 | | | | | | | 57,473,349 | 31,848,056 | 31,848,056 | 31,848,056 | 26,298,051 | 25,625,293 | 55.41 | |
| 21520110 Sueldo Contratos Administrativos | 750,000,000 | | | | | 818,000,000 | | 1,568,000,000 | 1,543,887,177 | 1,543,887,177 | 1,543,887,177 | 1,534,642,327 | 24,112,823 | 98.46 | |
| 21520111 Honorarios | 230,000,000 | | | | | 115,000,000 | | 345,000,000 | 323,469,935 | 323,469,935 | 283,469,935 | 257,886,603 | 21,530,065 | 40,000,000 | 93.76 |
| 21520112 Prestaciones Contratos Administrativos | 150,000,000 | | | | | 259,000,000 | 60,000,000 | 349,000,000 | 348,511,279 | 348,511,279 | 348,511,279 | 84,464,310 | 488,721 | 99.86 | |
| 21520121 Prima T'cnica | 58,945,578 | | | | | | | 58,945,578 | 41,509,929 | 41,509,929 | 41,509,929 | 41,509,929 | 17,435,649 | 70.42 | |
| 21520122 Saneamiento Pasivos 2019-2020 | | 1,236,533,746 | | | | | | 1,236,533,746 | 1,236,215,819 | 1,236,215,819 | 1,236,215,819 | 1,189,829,883 | 317,927 | 99.97 | |
| 21520123 Saneamiento Pasivos 2021 | | 1,919,807,024 | | | | | | 1,919,807,024 | 928,168,474 | 928,168,474 | 928,168,474 | 991,638,550 | 48,35 | | |
| 21520124 Pasivos Exigibles Vigencia Expirada | | | | | | 1,131,364 | | 1,131,364 | | | | 1,131,364 | | | |
| 2153 Division De Recursos Humanos | 1,260,361,268 | 6,000,000 | | | | 250,000,000 | 1,016,361,268 | 854,841,058 | 854,841,058 | 854,841,058 | 817,131,159 | 161,520,210 | 84.11 | | |
| 215301 Servicios Personales | 1,260,361,268 | 6,000,000 | | | | 250,000,000 | 1,016,361,268 | 854,841,058 | 854,841,058 | 854,841,058 | 817,131,159 | 161,520,210 | 84.11 | | |
| 21530101 Sueldos Personal Administrativo | 844,652,484 | | | | | 100,000,000 | 744,652,484 | 682,455,147 | 682,455,147 | 682,455,147 | 682,455,147 | 62,197,337 | 91.65 | | |
| 21530104 Prestaciones Personal Administrativo | 412,692,784 | | | | | 150,000,000 | 262,692,784 | 168,545,029 | 168,545,029 | 168,545,029 | 130,835,130 | 94,147,755 | 64.16 | | |
| 21530115 Subsidio De Alimentacion | 3,016,000 | 6,000,000 | | | | | 9,016,000 | 3,840,882 | 3,840,882 | 3,840,882 | 3,840,882 | 5,175,118 | 42.60 | | |
| 2154 Division Financiera | 300,088,420 | | | | | 12,000,000 | 312,088,420 | 262,675,064 | 262,675,064 | 262,675,064 | 251,875,462 | 49,413,356 | 84.17 | | |
| 215401 Servicios Personales | 300,088,420 | | | | | 12,000,000 | 312,088,420 | 262,675,064 | 262,675,064 | 262,675,064 | 251,875,462 | 49,413,356 | 84.17 | | |
| 21540101 Sueldos Personal Administrativo | 201,738,492 | | | | | 12,000,000 | 213,738,492 | 213,112,849 | 213,112,849 | 213,112,849 | 213,112,849 | 625,643 | 99.71 | | |
| 21540104 Prestaciones Personal Administrativo | 98,349,928 | | | | | | 98,349,928 | 49,562,215 | 49,562,215 | 49,562,215 | 38,762,613 | 48,787,713 | 50.39 | | |
| 2155 Division De Bienestar Social Universitario | 670,546,455 | 2,973,440 | | | | 673,519,895 | 491,203,210 | 491,203,210 | 491,203,210 | 480,980,398 | 445,473,269 | 182,316,685 | 10,222,812 | 72.93 | |
| 215501 Servicios Personales | 670,546,455 | 2,973,440 | | | | 673,519,895 | 491,203,210 | 491,203,210 | 491,203,210 | 480,980,398 | 445,473,269 | 182,316,685 | 10,222,812 | 72.93 | |
| 21550101 Sueldos Personal Administrativo | 121,374,792 | | | | | 121,374,792 | 114,824,523 | 114,824,523 | 114,824,523 | 114,824,523 | 114,824,523 | 6,550,269 | 94.60 | | |
| 21550104 Prestaciones Personal Administrativo | 59,171,663 | | | | | 59,171,663 | 23,146,078 | 23,146,078 | 23,146,078 | 23,146,078 | 17,666,737 | 36,025,585 | 39.12 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % |
|---|----------------------|-------------------|-----------|----------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21550119 Sueldos Contratos Bienestar | 400,000,000 | 1,419,735 | | | | 401,419,735 | 275,901,465 | 275,901,465 | 269,671,484 | 269,671,484 | 125,518,270 | 6,229,981 | 68.73 |
| 21550120 Prestaciones Contratos Bienestar | 90,000,000 | 1,553,705 | | | | 91,553,705 | 77,331,144 | 77,331,144 | 73,338,313 | 43,310,525 | 14,222,561 | 3,992,831 | 84.47 |
| 2156 Division De Servicios Y Mantenimiento | 867,777,235 | 18,000,000 | | | | 885,777,235 | 659,383,251 | 659,383,251 | 659,383,251 | 624,994,308 | 226,393,984 | | 74.44 |
| 215601 Servicios Personales | 867,777,235 | 18,000,000 | | | | 885,777,235 | 659,383,251 | 659,383,251 | 659,383,251 | 624,994,308 | 226,393,984 | | 74.44 |
| 21560101 Sueldos Personal Administrativo | 519,375,180 | | | | | 519,375,180 | 483,879,364 | 483,879,364 | 483,879,364 | 483,879,364 | 35,495,816 | | 93.17 |
| 21560104 Prestaciones Personal Administrativo | 269,466,055 | | | | | 269,466,055 | 118,610,499 | 118,610,499 | 118,610,499 | 84,221,556 | 150,855,556 | | 44.02 |
| 21560107 Auxilio De Transporte | 36,400,000 | | | | | 36,400,000 | 30,804,234 | 30,804,234 | 30,804,234 | 30,804,234 | 5,595,766 | | 84.63 |
| 21560113 Recargos Salariales | 39,520,000 | | | | | 39,520,000 | 9,968,439 | 9,968,439 | 9,968,439 | 9,968,439 | 29,551,561 | | 25.22 |
| 21560115 Subsidio De Alimentacion | 3,016,000 | 18,000,000 | | | | 21,016,000 | 16,120,715 | 16,120,715 | 16,120,715 | 16,120,715 | 4,895,285 | | 76.71 |
| 2157 Division De Computos Y Sistemas | 115,900,893 | | | | | 115,900,893 | 60,597,398 | 60,597,398 | 60,597,398 | 57,345,327 | 55,303,495 | | 52.28 |
| 215701 Servicios Personales | 115,900,893 | | | | | 115,900,893 | 60,597,398 | 60,597,398 | 60,597,398 | 57,345,327 | 55,303,495 | | 52.28 |
| 21570101 Sueldos Personal Administrativo | 77,915,940 | | | | | 77,915,940 | 50,335,235 | 50,335,235 | 50,335,235 | 50,335,235 | 27,580,705 | | 64.60 |
| 21570104 Prestaciones Personal Administrativo | 37,984,953 | | | | | 37,984,953 | 10,262,163 | 10,262,163 | 10,262,163 | 7,010,092 | 27,722,790 | | 27.02 |
| 2158 Centro De Diagnostico Medico | 399,468,813 | | | | | 399,468,813 | 254,742,208 | 254,742,208 | 254,742,208 | 202,723,085 | 144,726,605 | | 63.77 |
| 215801 Servicios Personales | 399,468,813 | | | | | 399,468,813 | 254,742,208 | 254,742,208 | 254,742,208 | 202,723,085 | 144,726,605 | | 63.77 |
| 21580101 Sueldos Personal Administrativo | 160,722,636 | | | | | 160,722,636 | 119,184,502 | 119,184,502 | 119,184,502 | 119,184,502 | 41,538,134 | | 74.16 |
| 21580104 Prestaciones Personal Administrativo. | 78,746,177 | | | | | 78,746,177 | 30,422,473 | 30,422,473 | 30,422,473 | 22,665,329 | 48,323,704 | | 38.63 |
| 21580111 Honorario | 160,000,000 | | | | | 160,000,000 | 105,135,233 | 105,135,233 | 105,135,233 | 60,873,254 | 54,864,767 | | 65.71 |
| 2159 Departamento De Medicina | 1,030,106,702 | | | | 337,000,000 | 693,106,702 | 449,284,091 | 449,284,091 | 449,284,091 | 427,501,801 | 243,822,611 | | 64.82 |
| 215901 Servicios Personales | 1,030,106,702 | | | | 337,000,000 | 693,106,702 | 449,284,091 | 449,284,091 | 449,284,091 | 427,501,801 | 243,822,611 | | 64.82 |
| 21590101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 44,793,624 | 44,793,624 | 44,793,624 | 44,793,624 | 2,615,136 | | 94.48 |
| 21590102 Sueldo Docentes De Planta | 283,905,653 | | | | 80,000,000 | 203,905,653 | 148,608,283 | 148,608,283 | 148,608,283 | 148,608,283 | 55,297,370 | | 72.88 |
| 21590103 Gastos De Representacion | 283,905,653 | | | | 80,000,000 | 203,905,653 | 139,563,967 | 139,563,967 | 139,563,967 | 139,563,967 | 64,341,686 | | 68.45 |
| 21590104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 11,676,609 | 11,676,609 | 11,676,609 | 9,111,070 | 11,435,729 | | 50.52 |
| 21590105 Prestaciones Docentes De Planta | 278,212,037 | | | | 112,000,000 | 166,212,037 | 75,955,232 | 75,955,232 | 75,955,232 | 56,738,481 | 90,256,805 | | 45.70 |
| 21590106 Dedicacion Exclusiva | 113,562,261 | | | | 65,000,000 | 48,562,261 | 28,686,376 | 28,686,376 | 28,686,376 | 28,686,376 | 19,875,885 | | 59.07 |
| 2160 Depto De Economia | 611,234,680 | | | | 19,000,000 | 560,734,680 | 505,679,669 | 505,679,669 | 505,679,669 | 480,552,994 | 55,055,011 | | 90.18 |
| 216001 Servicios Personales | 611,234,680 | | | | 19,000,000 | 560,734,680 | 505,679,669 | 505,679,669 | 505,679,669 | 480,552,994 | 55,055,011 | | 90.18 |
| 21600101 Sueldo Personal Administrativo | 47,408,760 | | | | 3,500,000 | 50,908,760 | 50,335,235 | 50,335,235 | 50,335,235 | 50,335,235 | 573,525 | | 98.87 |
| 21600102 Sueldos Docentes Planta | 159,977,017 | | | | 2,000,000 | 161,977,017 | 161,640,214 | 161,640,214 | 161,640,214 | 161,640,214 | 336,803 | | 99.79 |
| 21600103 Gastos De Representaciñ | 159,977,017 | | | | 7,000,000 | 152,977,017 | 151,435,348 | 151,435,348 | 151,435,348 | 151,435,348 | 1,541,669 | | 98.99 |
| 21600104 Prestaciones Personal Administrativo | 23,112,338 | | | | 7,500,000 | 15,612,338 | 12,691,587 | 12,691,587 | 12,691,587 | 9,439,516 | 2,920,751 | | 81.29 |
| 21600105 Prestaciones Docentes Planta | 156,768,741 | | | | 55,000,000 | 101,768,741 | 82,901,411 | 82,901,411 | 82,901,411 | 61,026,807 | 18,867,330 | | 81.46 |
| 21600106 Dedicaciñ Exclusiva | 63,990,807 | | | | 13,500,000 | 77,490,807 | 46,675,874 | 46,675,874 | 46,675,874 | 46,675,874 | 30,814,933 | | 60.23 |
| 2161 Oficina Posgrado | 125,533,776 | | | | | 125,533,776 | 80,021,449 | 80,021,449 | 80,021,449 | 75,879,162 | 45,512,327 | | 63.74 |
| 216101 Servicios Personales | 125,533,776 | | | | | 125,533,776 | 80,021,449 | 80,021,449 | 80,021,449 | 75,879,162 | 45,512,327 | | 63.74 |
| 21610101 Sueldo Personal Administrativo | 84,391,776 | | | | | 84,391,776 | 64,113,147 | 64,113,147 | 64,113,147 | 64,113,147 | 20,278,629 | | 75.97 |
| 21610104 Prestaciones Personal Administrativo | 41,142,000 | | | | | 41,142,000 | 15,908,302 | 15,908,302 | 15,908,302 | 11,766,015 | 25,233,698 | | 38.67 |
| 2162 Depto Ingenieria Electronica | 965,520,374 | | | | 64,000,000 | 934,520,374 | 864,605,028 | 864,605,028 | 864,605,028 | 822,178,506 | 69,915,346 | | 92.52 |
| 216201 Servicios Personales | 965,520,374 | | | | 64,000,000 | 934,520,374 | 864,605,028 | 864,605,028 | 864,605,028 | 822,178,506 | 69,915,346 | | 92.52 |
| 21620101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | | | | | 2,408,760 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % |
|---|----------------------|---------|-----------|-------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21620102 Sueldos Docentes Planta | 264,796,963 | | | 32,000,000 | | 296,796,963 | 296,529,781 | 296,529,781 | 296,529,781 | 296,529,781 | 267,182 | | 99.91 |
| 21620103 Gastos De Representación | 264,796,963 | | | 25,000,000 | | 289,796,963 | 289,461,960 | 289,461,960 | 289,461,960 | 289,461,960 | 335,003 | | 99.88 |
| 21620104 Prestaciones Personal Administrativo | 23,112,338 | | | | 20,000,000 | 3,112,338 | | | | | 3,112,338 | | |
| 21620105 Prestaciones Docentes Planta | 259,486,565 | | | | 30,000,000 | 229,486,565 | 167,001,354 | 167,001,354 | 167,001,354 | 124,574,832 | 62,485,211 | | 72.77 |
| 21620106 Dedicación Exclusiva | 105,918,785 | | | 7,000,000 | | 112,918,785 | 111,611,933 | 111,611,933 | 111,611,933 | 111,611,933 | 1,306,852 | | 98.84 |
| 2163 Departamento De Dercho | 760,912,440 | | | 3,600,000 | 291,400,000 | 473,112,440 | 424,860,513 | 424,860,513 | 424,860,513 | 414,173,634 | 48,251,927 | | 89.80 |
| 216301 Servicios Personales | 760,912,440 | | | 3,600,000 | 291,400,000 | 473,112,440 | 424,860,513 | 424,860,513 | 424,860,513 | 414,173,634 | 48,251,927 | | 89.80 |
| 21630101 Sueldo Personal Administrativo | 47,408,760 | | | 3,600,000 | | 51,008,760 | 51,008,760 | 51,008,760 | 51,008,760 | 51,008,760 | | | 100.00 |
| 21630102 Sueldos Docentes Planta | 204,261,093 | | | | 73,000,000 | 131,261,093 | 129,932,671 | 129,932,671 | 129,932,671 | 129,932,671 | 1,328,422 | | 98.99 |
| 21630103 Gastos De Representación | 204,261,094 | | | | 75,000,000 | 129,261,094 | 126,603,778 | 126,603,778 | 126,603,778 | 126,603,778 | 2,657,316 | | 97.94 |
| 21630104 Prestaciones Personal Administrativo | 23,112,338 | | | | 6,400,000 | 16,712,338 | 14,136,275 | 14,136,275 | 14,136,275 | 10,904,366 | 2,576,063 | | 84.59 |
| 21630105 Prestaciones Docentes Planta | 200,164,718 | | | | 120,000,000 | 80,164,718 | 52,537,518 | 52,537,518 | 52,537,518 | 45,082,548 | 27,627,200 | | 65.54 |
| 21630106 Dedicación Exclusiva | 81,704,437 | | | | 17,000,000 | 64,704,437 | 50,641,511 | 50,641,511 | 50,641,511 | 50,641,511 | 14,062,926 | | 78.27 |
| 2164 Depto De Contaduria | 343,165,069 | | | | 281,000,000 | 62,165,069 | 50,763,997 | 50,763,997 | 50,763,997 | 48,142,638 | 11,401,072 | | 81.66 |
| 216401 Servicios Personales | 343,165,069 | | | | 281,000,000 | 62,165,069 | 50,763,997 | 50,763,997 | 50,763,997 | 48,142,638 | 11,401,072 | | 81.66 |
| 21640101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 40,564,912 | 40,564,912 | 40,564,912 | 40,564,912 | 6,843,848 | | 85.56 |
| 21640102 Sueldos Docentes Planta | 80,665,200 | | | | 80,500,000 | 165,200 | | | | | 165,200 | | |
| 21640103 Gastos De Representación | 80,665,200 | | | | 80,500,000 | 165,200 | | | | | 165,200 | | |
| 21640104 Prestaciones Personal Administrativo | 23,112,338 | | | | 9,000,000 | 14,112,338 | 10,199,085 | 10,199,085 | 10,199,085 | 7,577,726 | 3,913,253 | | 72.27 |
| 21640105 Prestaciones Docentes Planta | 79,047,491 | | | | 79,000,000 | 47,491 | | | | | 47,491 | | |
| 21640106 Dedicación Exclusiva | 32,266,080 | | | | 32,000,000 | 266,080 | | | | | 266,080 | | |
| 2165 Departamento De Fisica | 1,148,530,128 | | | 16,000,000 | 147,000,000 | 1,017,530,128 | 934,993,793 | 934,993,793 | 934,993,793 | 901,424,955 | 82,536,335 | | 91.89 |
| 216501 Departamento De Personal | 1,148,530,128 | | | 16,000,000 | 147,000,000 | 1,017,530,128 | 934,993,793 | 934,993,793 | 934,993,793 | 901,424,955 | 82,536,335 | | 91.89 |
| 21650101 Sueldo Personal Administrativo | 47,408,760 | | | | 5,000,000 | 42,408,760 | 41,656,248 | 41,656,248 | 41,656,248 | 41,656,248 | 752,512 | | 98.23 |
| 21650102 Sueldos Docentes Planta | 318,942,735 | | | | | 318,942,735 | 316,464,825 | 316,464,825 | 316,464,825 | 316,464,825 | 2,477,910 | | 99.22 |
| 21650103 Gastos De Representación | 318,942,736 | | | | 10,000,000 | 308,942,736 | 300,809,714 | 300,809,714 | 300,809,714 | 300,809,714 | 8,133,022 | | 97.37 |
| 21650104 Prestaciones Personal Administrativo | 23,112,338 | | | | 13,000,000 | 10,112,338 | 6,494,427 | 6,494,427 | 6,494,427 | 3,720,724 | 3,617,911 | | 64.22 |
| 21650105 Prestaciones Docentes Planta | 312,546,465 | | | | 119,000,000 | 193,546,465 | 149,244,689 | 149,244,689 | 149,244,689 | 118,449,554 | 44,301,776 | | 77.11 |
| 21650106 Dedicación Exclusiva | 127,577,094 | | | 16,000,000 | | 143,577,094 | 120,323,890 | 120,323,890 | 120,323,890 | 120,323,890 | 23,253,204 | | 83.80 |
| 2166 Depto Lenguas Extrajeras | 1,510,950,492 | | | 28,000,000 | 933,000,000 | 605,950,492 | 534,083,630 | 534,083,630 | 534,083,630 | 508,556,809 | 71,866,862 | | 88.14 |
| 216601 Servicios Personales | 1,510,950,492 | | | 28,000,000 | 933,000,000 | 605,950,492 | 534,083,630 | 534,083,630 | 534,083,630 | 508,556,809 | 71,866,862 | | 88.14 |
| 21660101 Sueldo Personal Administrativo | 47,408,760 | | | | 8,000,000 | 55,408,760 | 55,289,233 | 55,289,233 | 55,289,233 | 55,289,233 | 119,527 | | 99.78 |
| 21660102 Sueldos Docentes Planta | 336,348,031 | | | | 161,000,000 | 175,348,031 | 169,489,198 | 169,489,198 | 169,489,198 | 169,489,198 | 5,858,833 | | 96.66 |
| 21660103 Gastos De Representación | 336,348,031 | | | | 169,000,000 | 167,348,031 | 160,374,436 | 160,374,436 | 160,374,436 | 160,374,436 | 6,973,595 | | 95.83 |
| 21660104 Prestaciones Personal Administrativo | 23,112,338 | | | | 8,000,000 | 15,112,338 | 13,888,660 | 13,888,660 | 13,888,660 | 10,079,415 | 1,223,678 | | 91.90 |
| 21660105 Prestaciones Docentes Planta | 633,194,120 | | | | 522,000,000 | 111,194,120 | 84,403,233 | 84,403,233 | 84,403,233 | 62,685,657 | 26,790,887 | | 75.91 |
| 21660106 Dedicación Exclusiva | 134,539,212 | | | 20,000,000 | 73,000,000 | 81,539,212 | 50,638,870 | 50,638,870 | 50,638,870 | 50,638,870 | 30,900,342 | | 62.10 |
| 2167 Depto De Farmacia | 161,402,421 | | | 3,200,000 | | 164,602,421 | 59,503,420 | 59,503,420 | 59,503,420 | 56,251,349 | 105,099,001 | | 36.15 |
| 216701 Servicios Personales | 161,402,421 | | | 3,200,000 | | 164,602,421 | 59,503,420 | 59,503,420 | 59,503,420 | 56,251,349 | 105,099,001 | | 36.15 |
| 21670101 Sueldo Personal Administrativo | 47,408,760 | | | 3,200,000 | | 50,608,760 | 50,335,235 | 50,335,235 | 50,335,235 | 50,335,235 | 273,525 | | 99.46 |
| 21670102 Sueldos Docentes Planta | 26,888,399 | | | | | 26,888,399 | | | | | 26,888,399 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|--|----------------------|--------------------|-----------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 21670103 Gastos De Representación | 26,888,400 | | | | | 26,888,400 | | | | | 26,888,400 | | |
| 21670104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 9,168,185 | 9,168,185 | 9,168,185 | 5,916,114 | 13,944,153 | | 39.67 |
| 21670105 Prestaciones Docentes Planta | 26,349,164 | | | | | 26,349,164 | | | | | 26,349,164 | | |
| 21670106 Dedicación Exclusiva | 10,755,360 | | | | | 10,755,360 | | | | | 10,755,360 | | |
| 2168 Extension Y Proteccion Social | 70,521,098 | | | | | 70,521,098 | 57,834,641 | 57,834,641 | 57,834,641 | 54,883,020 | 12,686,457 | | 82.01 |
| 216801 Servicios Personales | 70,521,098 | | | | | 70,521,098 | 57,834,641 | 57,834,641 | 57,834,641 | 54,883,020 | 12,686,457 | | 82.01 |
| 21680101 Sueldo Personal Administrativo | 47,408,760 | | | | | 47,408,760 | 47,097,392 | 47,097,392 | 47,097,392 | 47,097,392 | 311,368 | | 99.34 |
| 21680104 Prestaciones Personal Administrativo | 23,112,338 | | | | | 23,112,338 | 10,737,249 | 10,737,249 | 10,737,249 | 7,785,628 | 12,375,089 | | 46.46 |
| 2169 Editorial Unisucre | 65,984,787 | | | 3,000,000 | | 68,984,787 | 57,719,673 | 57,719,673 | 57,719,673 | 54,777,265 | 11,265,114 | | 83.67 |
| 216901 Servicios Personales | 65,984,787 | | | 3,000,000 | | 68,984,787 | 57,719,673 | 57,719,673 | 57,719,673 | 54,777,265 | 11,265,114 | | 83.67 |
| 21690101 Sueldo Personal Administrativo | 44,359,164 | | | 3,000,000 | | 47,359,164 | 47,097,392 | 47,097,392 | 47,097,392 | 47,097,392 | 261,772 | | 99.45 |
| 21690104 Prestaciones Personal Administrativo | 21,625,623 | | | | | 21,625,623 | 10,622,281 | 10,622,281 | 10,622,281 | 7,679,873 | 11,003,342 | | 49.12 |
| 2170 CENTRO DE LENGUAS EXTRANJERAS | 55,012,679 | | | 10,000,000 | | 45,012,679 | 38,828,440 | 38,828,440 | 38,828,440 | 38,725,663 | 6,184,239 | | 86.26 |
| 217001 Servicios Personales | 55,012,679 | | | 10,000,000 | | 45,012,679 | 38,828,440 | 38,828,440 | 38,828,440 | 38,725,663 | 6,184,239 | | 86.26 |
| 21700101 Sueldo Personal Administrativo | 36,983,016 | | | | | 36,983,016 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 893,873 | | 97.29 |
| 21700104 Prestaciones Personal Administrativo | 18,029,663 | | | | | 18,029,663 | 6,000,000 | 6,000,000 | 6,000,000 | 6,636,520 | 5,290,366 | | 56.02 |
| 22 GASTOS | 5,778,695,752 | 852,328,880 | | 1,773,046,808 | 986,046,808 | 7,418,024,632 | 5,824,416,468 | 5,824,416,468 | 5,445,862,546 | 4,631,332,324 | 1,593,608,164 | 378,553,922 | 78.52 |
| 2210 Rectoria | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 221002 Generales | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 22100226 Gastos De Representación Institucional | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 2230 Vicerrectoria Academica | 200,001,000 | | | 85,000,000 | 5,000,000 | 280,001,000 | 206,877,336 | 206,877,336 | 206,877,336 | 63,334,600 | 73,123,664 | | 73.88 |
| 223002 Generales | 200,001,000 | | | 85,000,000 | 5,000,000 | 280,001,000 | 206,877,336 | 206,877,336 | 206,877,336 | 63,334,600 | 73,123,664 | | 73.88 |
| 22300203 Viáticos Y Gastos De Viaje Posgrados | 40,000,000 | | | | | 40,000,000 | | | | | 40,000,000 | | |
| 22300205 Materiales Y Suministros | 40,000,000 | | | 85,000,000 | 5,000,000 | 120,000,000 | 93,548,220 | 93,548,220 | 93,548,220 | 25,334,600 | 26,451,780 | | 77.96 |
| 22300207 Impresos Y Publicaciones | 40,000,000 | | | | | 40,000,000 | 38,000,000 | 38,000,000 | 38,000,000 | 38,000,000 | 2,000,000 | | 95.00 |
| 22300216 Sostenimiento Agropecuario | 80,000,000 | | | | | 80,000,000 | 75,329,116 | 75,329,116 | 75,329,116 | | 4,670,884 | | 94.16 |
| 22300220 Inscripciones Programas Academicos | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 2231 Division De Investigacion | 470,000,000 | 27,000,000 | | 479,310,408 | 479,310,408 | 497,000,000 | 2,996,241 | 2,996,241 | 2,996,241 | | 494,003,759 | | 0.60 |
| 223102 Generales | 470,000,000 | 27,000,000 | | 479,310,408 | 479,310,408 | 497,000,000 | 2,996,241 | 2,996,241 | 2,996,241 | | 494,003,759 | | 0.60 |
| 22310217 Gastos De Investigacion | 470,000,000 | 27,000,000 | | | | 17,689,592 | | | | | 17,689,592 | | |
| 22310227 Gastos De Investigación Proyectos Internos | | | | | | 479,310,408 | 2,996,241 | 2,996,241 | 2,996,241 | | 476,314,167 | | 0.63 |
| 2231022722 Diversidad De Avifauna En Cercas Vivas Qu | | | | | | 24,365,000 | | | | | 24,365,000 | | |
| 2231022736 Necesidades De Los Familiares De Paciente | | | | | | 9,352,313 | | | | | 9,352,313 | | |
| 2231022739 Incentivo Grupo Bioprospección Agropecu | | | | | | 777,398 | | | | | 777,398 | | |
| 2231022740 Incentivo- Grupo Biodiversidad Tropical | | | | | | 9,963,676 | | | | | 9,963,676 | | |
| 2231022742 Incentivo - Grupo Estadística Y Modelamie | | | | | | 2,996,241 | 2,996,241 | 2,996,241 | 2,996,241 | | | | 100.00 |
| 2231022743 Incentivo- Grupo Biología De Microorgan | | | | | | 29,209,476 | | | | | 29,209,476 | | |
| 2231022744 Incentivo- Grupo Biotecnología Vegetal | | | | | | 22,680,000 | | | | | 22,680,000 | | |
| 2231022745 Incentivo- Grupo Salud | | | | | | 18,494,233 | | | | | 18,494,233 | | |
| 2231022746 Incentivo- Grupo Procesos Agroindustrial | | | | | | 2,968,537 | | | | | 2,968,537 | | |
| 2231022747 Incentivo- Grupo Cuidado De La Salud | | | | | | 143,686 | | | | | 143,686 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|-------------|--|---------|-----------|--------------------|------|-------------------|-------------------|----------------|----------------|----------------|----------------|-------------------|-------------|-------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 2231022748 | Incentivo- Grupo Zoologia Y Ecologia | | | 7,305,539 | | 7,305,539 | | | | | | 7,305,539 | | |
| 2231022749 | Incentivo- Grupo Gestion Integral De Proc | | | 3,088,031 | | 3,088,031 | | | | | | 3,088,031 | | |
| 2231022752 | Alteraciones Auditivas Y Del Lenguaje En F | | | 4,090,474 | | 4,090,474 | | | | | | 4,090,474 | | |
| 2231022753 | Caracterizacion De La Prestacion Del Servic | | | 13,100,000 | | 13,100,000 | | | | | | 13,100,000 | | |
| 2231022754 | Microorganismos Con Potencial Regulad | | | 2,443,805 | | 2,443,805 | | | | | | 2,443,805 | | |
| 2231022755 | Evaluacion De La Actividad Promotora De (| | | 4,505,972 | | 4,505,972 | | | | | | 4,505,972 | | |
| 2231022756 | Evaluacion De Nuevas Especies Vegetales , | | | 15,000,000 | | 15,000,000 | | | | | | 15,000,000 | | |
| 2231022757 | Evaluacion Del Crecimiento De Bocachico | | | 15,000,000 | | 15,000,000 | | | | | | 15,000,000 | | |
| 2231022759 | Evaluacion De La Vulnerabilidad Por Intrus | | | 13,430,775 | | 13,430,775 | | | | | | 13,430,775 | | |
| 2231022760 | Diagnostico De La Seguridad Laboral En L | | | 14,215,000 | | 14,215,000 | | | | | | 14,215,000 | | |
| 2231022762 | Estudio Sobre La Aplicaciñ Del Marketinç | | | 3,865,141 | | 3,865,141 | | | | | | 3,865,141 | | |
| 2231022763 | Diseño De Escenarios Futuros De La Unive | | | 7,810,547 | | 7,810,547 | | | | | | 7,810,547 | | |
| 2231022766 | Diseño De Un Modelo Para La Gesticñ Estr | | | 13,489,999 | | 13,489,999 | | | | | | 13,489,999 | | |
| 2231022768 | El Papel Del Estado En El Desarrollo De La , | | | 12,704,392 | | 12,704,392 | | | | | | 12,704,392 | | |
| 2231022769 | Estudio Diagnostico Y De La Aplicaciñ De | | | 544,514 | | 544,514 | | | | | | 544,514 | | |
| 2231022770 | Determinantes De La Salud Relacionados) | | | 14,040,000 | | 14,040,000 | | | | | | 14,040,000 | | |
| 2231022773 | Fotoluminiscencia Resuelta En El Tiempo I | | | 28,537,412 | | 28,537,412 | | | | | | 28,537,412 | | |
| 2231022774 | Estudio Del Valor De Marca Del Destino Tu | | | 10,532,736 | | 10,532,736 | | | | | | 10,532,736 | | |
| 2231022775 | Modelo De Gesticñ Para Los Procesos Adm | | | 11,850,399 | | 11,850,399 | | | | | | 11,850,399 | | |
| 2231022776 | Los Estilos Administrativos Y Su Relaciñ C | | | 9,995,416 | | 9,995,416 | | | | | | 9,995,416 | | |
| 2231022777 | Análisis De Estabilidad De 5 Acciones En Lc | | | 7,098,258 | | 7,098,258 | | | | | | 7,098,258 | | |
| 2231022782 | Calidad Del Cuidado De Enfermería, Brind | | | 13,600,000 | | 13,600,000 | | | | | | 13,600,000 | | |
| 2231022783 | Estudio De La Actividad Antimicrobial En E | | | 11,225,835 | | 11,225,835 | | | | | | 11,225,835 | | |
| 2231022785 | Reconocimiento Automático De Comando | | | 24,500,000 | | 24,500,000 | | | | | | 24,500,000 | | |
| 2231022789 | Extensicñ De Frames En Espacios De M'tric | | | 17,056,591 | | 17,056,591 | | | | | | 17,056,591 | | |
| 2231022791 | Impacto De Los Egresados Del Programa D | | | 24,814,068 | | 24,814,068 | | | | | | 24,814,068 | | |
| 2231022792 | Estrategia Educativa Para La Promociñ De | | | 540,000 | | 540,000 | | | | | | 540,000 | | |
| 2231022793 | Evaluaciñ De La Efectividad Del Programa | | | 2,710,000 | | 2,710,000 | | | | | | 2,710,000 | | |
| 2231022794 | Calidad De Vida Y Presencia De Complicaci | | | 21,508,500 | | 21,508,500 | | | | | | 21,508,500 | | |
| 2231022795 | Dominio Fonolçgico Como Predictor De D | | | 4,701,188 | | 4,701,188 | | | | | | 4,701,188 | | |
| 2231022796 | Dendrobates Truncatus Como Especie Foc | | | 19,672,000 | | 19,672,000 | | | | | | 19,672,000 | | |
| 2231022797 | Estado De Las Poblaciones Mesoclemmys I | | | 5,383,256 | | 5,383,256 | | | | | | 5,383,256 | | |
| 2236 | Facultad De Educacion Y Ciencias | | | 132,480,000 | | 75,000,000 | 57,480,000 | 807,665 | 807,665 | 807,665 | 807,665 | 56,672,335 | | 1.41 |
| 223602 | Generales | | | 132,480,000 | | 75,000,000 | 57,480,000 | 807,665 | 807,665 | 807,665 | 807,665 | 56,672,335 | | 1.41 |
| 22360202 | Viaticos Y Gastos De Viaje | | | 25,000,000 | | 10,000,000 | 15,000,000 | 507,665 | 507,665 | 507,665 | 507,665 | 14,492,335 | | 3.38 |
| 22360213 | Cursos De Complementacion Y Matricula | | | 12,480,000 | | | 12,480,000 | 300,000 | 300,000 | 300,000 | 300,000 | 12,180,000 | | 2.40 |
| 22360221 | Realizacion De Pñracticas | | | 95,000,000 | | 65,000,000 | 30,000,000 | | | | | 30,000,000 | | |
| 2240 | Facultad De Ciencias Economicas Y Administrat | | | 53,000,000 | | 23,000,000 | 30,000,000 | | | | | 30,000,000 | | |
| 224002 | Generales | | | 53,000,000 | | 23,000,000 | 30,000,000 | | | | | 30,000,000 | | |
| 22400202 | Viaticos Y Gastos De Viaje | | | 10,000,000 | | 3,000,000 | 7,000,000 | | | | | 7,000,000 | | |
| 22400213 | Cursos De Complementacion Y Matriculas | | | 13,000,000 | | | 13,000,000 | | | | | 13,000,000 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--|----------------------|--------------------|-----------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------|--------------------|--------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 22400221 Realizacion De Practicas | 30,000,000 | | | | 20,000,000 | 10,000,000 | | | | | | 10,000,000 | | |
| 2242 Facultad De Ciencias De La Salud | 30,000,000 | | | | 13,000,000 | 17,000,000 | 1,698,910 | 1,698,910 | 1,698,910 | | | 15,301,090 | | 9.99 |
| 224202 Generales | 30,000,000 | | | | 13,000,000 | 17,000,000 | 1,698,910 | 1,698,910 | 1,698,910 | | | 15,301,090 | | 9.99 |
| 22420202 Viaticos Y Gastos De Viaje | 10,000,000 | | | | 5,000,000 | 5,000,000 | 895,910 | 895,910 | 895,910 | | | 4,104,090 | | 17.92 |
| 22420213 Cursos De Complementacion Y Matriculas | 10,000,000 | | | | 5,000,000 | 5,000,000 | 803,000 | 803,000 | 803,000 | | | 4,197,000 | | 16.06 |
| 22420221 Realizacion De Practica | 10,000,000 | | | | 3,000,000 | 7,000,000 | | | | | | 7,000,000 | | |
| 2245 Facultad De Ingenieria | 115,920,000 | | | | 68,000,000 | 47,920,000 | | | | | | 47,920,000 | | |
| 224502 Generales | 115,920,000 | | | | 68,000,000 | 47,920,000 | | | | | | 47,920,000 | | |
| 22450202 Viaticos Y Gastos De Viaje | 10,000,000 | | | | 3,000,000 | 7,000,000 | | | | | | 7,000,000 | | |
| 22450213 Cursos De Complementacion Y Matriculas | 10,920,000 | | | | | 10,920,000 | | | | | | 10,920,000 | | |
| 22450221 Realizacion De Practicas | 95,000,000 | | | | 65,000,000 | 30,000,000 | | | | | | 30,000,000 | | |
| 2249 Facultad De Ciencias Agropecuarias | 115,400,000 | | | | 68,000,000 | 47,400,000 | | | | | | 47,400,000 | | |
| 224902 Generales | 115,400,000 | | | | 68,000,000 | 47,400,000 | | | | | | 47,400,000 | | |
| 22490202 Viaticos Y Gastos De Viaje | 10,000,000 | | | | 3,000,000 | 7,000,000 | | | | | | 7,000,000 | | |
| 22490213 Cursos De Complementacion Y Matricula | 10,400,000 | | | | | 10,400,000 | | | | | | 10,400,000 | | |
| 22490221 Realizacion De Practicas | 95,000,000 | | | | 65,000,000 | 30,000,000 | | | | | | 30,000,000 | | |
| 2252 Vicerrectoria Administrativa | 4,321,003,000 | 825,328,880 | | 1,208,736,400 | 254,736,400 | 6,100,331,880 | 5,457,391,057 | 5,457,391,057 | 5,078,837,135 | 4,412,847,688 | | 642,940,823 | 378,553,922 | 89.46 |
| 225202 Generales | 4,321,003,000 | 825,328,880 | | 1,208,736,400 | 254,736,400 | 6,100,331,880 | 5,457,391,057 | 5,457,391,057 | 5,078,837,135 | 4,412,847,688 | | 642,940,823 | 378,553,922 | 89.46 |
| 22520201 Seguros | 170,000,000 | | | 100,000,000 | | 270,000,000 | 259,731,002 | 259,731,002 | 259,731,002 | 259,021,889 | | 10,268,998 | | 96.20 |
| 22520202 Viaticos Y Gastos De Viaje | 70,000,000 | | | 5,000,000 | | 75,000,000 | 60,021,025 | 60,021,025 | 60,021,025 | 48,288,706 | | 14,978,976 | | 80.03 |
| 22520204 Servicios Publicos | 950,000,000 | | | | | 950,000,000 | 783,952,354 | 783,952,354 | 783,952,354 | 747,716,884 | | 166,047,646 | | 82.52 |
| 22520205 Materiales Y Suministros | 305,000,000 | | | 35,000,000 | | 340,000,000 | 334,982,905 | 334,982,905 | 334,982,905 | 207,004,498 | | 5,017,095 | | 98.52 |
| 22520206 Gastos De Vehiculo Y Combustible | 105,000,000 | | | | | 105,000,000 | 75,796,935 | 75,796,935 | 75,796,935 | 52,604,725 | | 29,203,065 | | 72.19 |
| 22520207 Impresos Y Publicaciones | 50,000,000 | | | | | 50,000,000 | 28,252,383 | 28,252,383 | 28,252,383 | 23,188,383 | | 21,747,618 | | 56.50 |
| 22520208 Arrendamientos | 20,000,000 | 29,133,567 | | | | 49,133,567 | 42,676,200 | 42,676,200 | 42,676,200 | 39,119,850 | | 6,457,367 | | 86.86 |
| 22520209 Impuestos. Tasas Y Multas | 200,000,000 | | | 112,000,000 | | 312,000,000 | 292,754,592 | 292,754,592 | 292,754,592 | 291,672,407 | | 19,245,408 | | 93.83 |
| 22520210 Servicios De Correo. Comunicacion Y Transpo | 5,000,000 | | | | | 5,000,000 | 487,015 | 487,015 | 487,015 | 466,315 | | 4,512,985 | | 9.74 |
| 22520211 Varios E Imprevistos | 1,000 | | | | | 1,000 | | | | | | 1,000 | | |
| 22520212 Servicios De Vigilancia. Aseo Y Varios | 2,050,000,000 | 312,153,209 | | 412,000,000 | 160,000,000 | 2,614,153,209 | 2,597,258,870 | 2,597,258,870 | 2,218,704,948 | 2,027,207,797 | | 16,894,339 | 378,553,922 | 99.35 |
| 22520213 Capacitacion Docentes Y Administrativos | 30,000,000 | | | | | 30,000,000 | 12,860,800 | 12,860,800 | 12,860,800 | 9,520,000 | | 17,139,200 | | 42.87 |
| 22520214 Afiliaciones | 30,000,000 | | | 25,000,000 | | 55,000,000 | 36,602,199 | 36,602,199 | 36,602,199 | 32,059,569 | | 18,397,801 | | 66.55 |
| 22520218 Cofinanciacion | 1,000 | | | | | 1,000 | | | | | | 1,000 | | |
| 22520219 Fortalecimiento Institucional | 150,000,000 | | | | 13,000,000 | 137,000,000 | 116,258,024 | 116,258,024 | 116,258,024 | 106,686,868 | | 20,741,976 | | 84.86 |
| 22520222 Indemnizaciones. Sentencias Y Conciliacione | 120,000,000 | | | 513,500,000 | 67,736,400 | 565,763,600 | 550,669,816 | 550,669,816 | 550,669,816 | 344,240,831 | | 15,093,784 | | 97.33 |
| 22520223 Gastos. Viajes Y Alojamiento Consejeros | 6,000,000 | | | 5,000,000 | | 11,000,000 | 4,956,772 | 4,956,772 | 4,956,772 | 4,004,524 | | 6,043,228 | | 45.06 |
| 22520224 Intereses Y Gastos Financieros | 40,000,000 | | | 500,000 | | 40,500,000 | 40,085,722 | 40,085,722 | 40,085,722 | | | 414,278 | | 98.98 |
| 22520227 Gastos De Adecuaciones Y Reparaciones Me | 10,000,000 | | | | 7,000,000 | 3,000,000 | | | | | | 3,000,000 | | |
| 22520228 Gastos De Seguridad Y Salud En El Trabajo | 10,000,000 | | | | 7,000,000 | 3,000,000 | | | | | | 3,000,000 | | |
| 22520229 Pasivo Exigible Vigencia Expirada | 1,000 | | | 736,400 | | 737,400 | | | | | | 737,400 | | |
| 22520230 Recursos Administrados Sue Caribe | | 484,042,104 | | | | 484,042,104 | 220,044,443 | 220,044,443 | 220,044,443 | 220,044,443 | | 263,997,661 | | 45.46 |
| 2255 Division De Bienestar Social Universitario | 285,890,752 | | | | | 285,890,752 | 145,850,259 | 145,850,259 | 145,850,259 | 145,547,371 | | 140,040,493 | | 51.02 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|---|----------------------|----------------------|-----------|----------------------|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------------|--------------|
| | | | | Entra | Sale | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 225502 Generales | 285,890,752 | | | | | 285,890,752 | 145,850,259 | 145,850,259 | 145,850,259 | 145,547,371 | 140,040,493 | | 51.02 |
| 22550215 Gastos De Bienestar | 150,000,000 | | | | | 150,000,000 | 35,483,105 | 35,483,105 | 35,483,105 | 35,180,217 | 114,516,895 | | 23.66 |
| 22550225 Bonificaci#n De Bienestar | 135,890,752 | | | | | 135,890,752 | 110,367,154 | 110,367,154 | 110,367,154 | 110,367,154 | 25,523,598 | | 81.22 |
| 2258 Centro De Diagnostico Medico | 55,000,000 | | | | | 55,000,000 | 8,795,000 | 8,795,000 | 8,795,000 | 8,795,000 | 46,205,000 | | 15.99 |
| 225802 Generales | 55,000,000 | | | | | 55,000,000 | 8,795,000 | 8,795,000 | 8,795,000 | 8,795,000 | 46,205,000 | | 15.99 |
| 22580205 Materiales Y Suministros | 55,000,000 | | | | | 55,000,000 | 8,795,000 | 8,795,000 | 8,795,000 | 8,795,000 | 46,205,000 | | 15.99 |
| 23 TRANSFERENCIAS | 5,095,001,000 | 584,341,250 | | 2,202,000,000 | 7,000,000 | 7,874,342,250 | 7,638,454,388 | 7,638,454,388 | 7,580,753,048 | 7,580,753,048 | 235,887,862 | 57,701,340 | 97.00 |
| 2354 Division Financiera | 5,095,001,000 | 584,341,250 | | 2,202,000,000 | 7,000,000 | 7,874,342,250 | 7,638,454,388 | 7,638,454,388 | 7,580,753,048 | 7,580,753,048 | 235,887,862 | 57,701,340 | 97.00 |
| 235403 Transferencias | 5,095,001,000 | 584,341,250 | | 2,202,000,000 | 7,000,000 | 7,874,342,250 | 7,638,454,388 | 7,638,454,388 | 7,580,753,048 | 7,580,753,048 | 235,887,862 | 57,701,340 | 97.00 |
| 23540301 Prevision Social | 3,800,000,000 | 584,341,250 | | 1,492,000,000 | | 5,876,341,250 | 5,762,582,417 | 5,762,582,417 | 5,704,881,077 | 5,704,881,077 | 113,758,833 | 57,701,340 | 98.06 |
| 23540303 Cesantias Y Feav | 20,000,000 | | | | 7,000,000 | 13,000,000 | | | | | 13,000,000 | | |
| 23540304 Compensacion Familiar | 650,000,000 | | | 360,000,000 | | 1,010,000,000 | 1,001,489,300 | 1,001,489,300 | 1,001,489,300 | 1,001,489,300 | 8,510,700 | | 99.16 |
| 23540305 Fondo De Solidaridad | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 23540306 Revisorias | 145,000,000 | | | 50,000,000 | | 195,000,000 | 194,842,371 | 194,842,371 | 194,842,371 | 194,842,371 | 157,629 | | 99.92 |
| 23540307 Instituto Colombiano De Bienestar Familiar | 480,000,000 | | | 300,000,000 | | 780,000,000 | 679,540,300 | 679,540,300 | 679,540,300 | 679,540,300 | 100,459,700 | | 87.12 |
| 24 SERVICIOS DE LA DEUDA | 6,000 | | | | | 6,000 | | | | | 6,000 | | |
| 2459 Division Financiera | 6,000 | | | | | 6,000 | | | | | 6,000 | | |
| 245904 Deuda Publica | 6,000 | | | | | 6,000 | | | | | 6,000 | | |
| 24590401 Amortizacion Deuda Publica Interna | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590402 Intereses | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590403 Comisiones | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590404 Amortizacion Deuda Publica Externa | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590405 Intereses | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 24590406 Comisiones | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 25 CONVENIOS Y CONTRATOS INTERADMINISTRATIV | 7,000 | 4,028,859,202 | | 21,500 | 21,500 | 4,028,866,202 | 3,114,298,627 | 3,114,298,627 | 1,779,672,075 | 1,710,173,893 | 914,567,575 | 1,334,626,552 | 77.30 |
| 2560 Vicerrectoria Administrativa | 7,000 | 4,028,859,202 | | 21,500 | 21,500 | 4,028,866,202 | 3,114,298,627 | 3,114,298,627 | 1,779,672,075 | 1,710,173,893 | 914,567,575 | 1,334,626,552 | 77.30 |
| 256005 Convenios Y Contratos | 7,000 | 4,028,859,202 | | 21,500 | 21,500 | 4,028,866,202 | 3,114,298,627 | 3,114,298,627 | 1,779,672,075 | 1,710,173,893 | 914,567,575 | 1,334,626,552 | 77.30 |
| 25600501 Acad'micos | 2,000 | | | | | 2,000 | | | | | 2,000 | | |
| 2560050101 Pregrado | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 2560050102 Postgrado | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 25600502 Interinstitucional | 5,000 | 4,028,859,202 | | 21,500 | 21,500 | 4,028,864,202 | 3,114,298,627 | 3,114,298,627 | 1,779,672,075 | 1,710,173,893 | 914,565,575 | 1,334,626,552 | 77.30 |
| 2560050201 Investigacion | 1,000 | 3,338,317,767 | | 21,500 | | 3,338,340,267 | 2,955,146,424 | 2,955,146,424 | 1,716,519,872 | 1,674,337,790 | 383,193,843 | 1,238,626,552 | 88.52 |
| 256005020101 Investigacion General | 1,000 | | | | | 1,000 | | | | | 1,000 | | |
| 256005020119 Instituto Investigaciones Biomedicas D | | 1,184,269,035 | | | | 1,184,269,035 | 1,032,870,584 | 1,032,870,584 | 304,837,598 | 300,270,712 | 151,398,451 | 728,032,986 | 87.22 |
| 256005020124 Implementacion Programa De Desarroll | | 328,859,171 | | | | 328,859,171 | 292,067,498 | 292,067,498 | 292,067,498 | 292,067,498 | 36,791,673 | | 88.81 |
| 256005020125 Acuerdo De Entendimiento Universidac | | 207,610 | | | | 207,610 | | | | | 207,610 | | |
| 256005020128 Proy. Investigacion De La Efectividad YE | | 313,104,651 | | | | 313,104,651 | 276,874,264 | 276,874,264 | 53,905,698 | 35,937,132 | 36,230,387 | 222,968,566 | 88.43 |
| 256005020131 Grupo Desinpa Proy Implementacion De | | 76,411,252 | | | | 76,411,252 | 76,410,822 | 76,410,822 | 76,410,822 | 76,410,822 | 430 | | 100.00 |
| 256005020132 Sistema De Vigilancia Ecopidemiologica | | 22,122,601 | | 21,500 | | 22,144,101 | 22,144,101 | 22,144,101 | 22,144,101 | 22,144,101 | | | 100.00 |
| 256005020133 Proy. Aplicacion De Tecnicas De Ingenier | | 1,389,100,780 | | | | 1,389,100,780 | 1,244,275,821 | 1,244,275,821 | 956,650,821 | 937,004,191 | 144,824,959 | 287,625,000 | 89.57 |
| 256005020134 Convenio Especial De Cooperacion Tecn | | 24,242,667 | | | | 24,242,667 | 10,503,334 | 10,503,334 | 10,503,334 | 10,503,334 | 13,739,333 | | 43.33 |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | | |
|---|----------------------|-----------------------|-----------|----------|---------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | | |
| 2560050202 Asesorias Y Consultorias | 1,500 | | | | | 1,500 | | | | | | 1,500 | | | |
| 256005020201 Asesorias Y Consultorias General | 1,500 | | | | | 1,500 | | | | | | 1,500 | | | |
| 2560050203 Por Liquidar O Inactivos | 1,500 | 345,326,225 | | | | 345,327,725 | | | | | | 345,327,725 | | | |
| 256005020301 Convenios Y Contratos Por Liquidar O In | 1,500 | 345,325,225 | | | | 345,326,725 | | | | | | 345,326,725 | | | |
| 256005020302 Pasivo Exigible Vigencia Expirada-conve | | 1,000 | | | | 1,000 | | | | | | 1,000 | | | |
| 2560050204 Contratacion | 1,000 | 155,244,413 | | | | 155,245,413 | 144,000,000 | 144,000,000 | 48,000,000 | 32,000,000 | | 11,245,413 | 96,000,000 | 92.76 | |
| 256005020401 Contrapartida Implementacion Program | 1,000 | 642,013 | | | | 643,013 | | | | | | 643,013 | | | |
| 256005020404 Proy. Sandfly Genome Project. Unicaroli | | 10,602,400 | | | | 10,602,400 | | | | | | 10,602,400 | | | |
| 256005020406 Contrato N° 80740-134-2021 Fiduprevis | | 144,000,000 | | | | 144,000,000 | 144,000,000 | 144,000,000 | 48,000,000 | 32,000,000 | | | 96,000,000 | 100.00 | |
| 2560050205 Convenio De Cooperacion | | 189,970,797 | | | 21,500 | 189,949,297 | 15,152,203 | 15,152,203 | 15,152,203 | 3,836,103 | | 174,797,094 | | 7.98 | |
| 256005020501 Proyecto De Acceso, Permanencia Y Grac | | 177,555,889 | | | | 177,555,889 | 15,152,203 | 15,152,203 | 15,152,203 | 3,836,103 | | 162,403,686 | | 8.53 | |
| 256005020502 Convenio De Cooperaci#n 004 Goberna | | 12,414,908 | | | | 12,393,408 | | | | | | 12,393,408 | | | |
| 26 INVERSION | 7,477,172,045 | 39,130,335,448 | | | | 2,479,918,974 | 2,479,918,974 | 46,607,507,493 | 29,456,271,319 | 29,456,271,319 | 12,920,442,847 | 12,395,691,653 | 17,151,236,174 | 16,535,828,472 | 63.20 |
| 2661 Vicerrectoria Administrativa | 7,477,172,045 | 39,130,335,448 | | | | 2,479,918,974 | 2,479,918,974 | 46,607,507,493 | 29,456,271,319 | 29,456,271,319 | 12,920,442,847 | 12,395,691,653 | 17,151,236,174 | 16,535,828,472 | 63.20 |
| 266106 Inversiones | 7,477,172,045 | 39,130,335,448 | | | | 2,479,918,974 | 2,479,918,974 | 46,607,507,493 | 29,456,271,319 | 29,456,271,319 | 12,920,442,847 | 12,395,691,653 | 17,151,236,174 | 16,535,828,472 | 63.20 |
| 26610601 Construcccion De Infraestructura | 3,184,001,000 | 29,724,538,920 | | | | 2,200,000,000 | 30,708,539,920 | 21,978,089,044 | 21,978,089,044 | 7,821,012,905 | | 8,730,450,876 | 14,157,076,139 | 71.57 | |
| 2661060101 Construcccion De Infraestructura Fisica - Es | 3,184,000,000 | 2,160,877,611 | | | | 2,200,000,000 | 3,144,877,611 | 1,611,067,591 | 1,611,067,591 | 512,465,456 | | 1,533,810,020 | 1,098,602,135 | 51.23 | |
| 266106010101 Construcccion De Infraestructura Fisica - | 3,184,000,000 | 2,160,877,611 | | | | 2,200,000,000 | 3,144,877,611 | 1,611,067,591 | 1,611,067,591 | 512,465,456 | | 1,533,810,020 | 1,098,602,135 | 51.23 | |
| 2661060102 Construcccion De Infraestructura Fisica - Ci | 500 | | | | | 500 | | | | | | 500 | | | |
| 266106010201 Construcccion De Infraestructura Fisica (| 500 | | | | | 500 | | | | | | 500 | | | |
| 2661060104 Vias. Plazolletas.Accesos Y Parquaderos | 500 | 8,902,884,756 | | | | 8,902,885,256 | 1,712,058,590 | 1,712,058,590 | 1,712,058,590 | 1,712,058,590 | | 7,190,826,666 | | 19.23 | |
| 266106010401 Construccci#n De Infraestructura Fisica- | 500 | 4,802,835,409 | | | | 4,802,835,909 | 1,712,058,590 | 1,712,058,590 | 1,712,058,590 | 1,712,058,590 | | 3,090,777,319 | | 35.65 | |
| 266106010402 Construccci#n Recursos Nacion Ley 1955/ | | 4,100,049,347 | | | | 4,100,049,347 | | | | | | 4,100,049,347 | | | |
| 2661060105 Construccci#n Recursos | | 18,660,776,553 | | | | 18,660,776,553 | 18,654,962,863 | 18,654,962,863 | 5,596,488,859 | 5,596,488,859 | | 5,813,690 | 13,058,474,004 | 99.97 | |
| 266106010501 Construcccion Recursos Mindeportes | | 18,660,776,553 | | | | 18,660,776,553 | 18,654,962,863 | 18,654,962,863 | 5,596,488,859 | 5,596,488,859 | | 5,813,690 | 13,058,474,004 | 99.97 | |
| 26610602 Adecuacion Y Mantenimniento De Bienes M/ | 420,001,500 | 1,850,000,000 | | | 980,000,000 | 3,250,001,500 | 2,830,406,232 | 2,830,406,232 | 1,247,191,807 | 1,202,905,322 | | 419,595,268 | 1,583,214,425 | 87.09 | |
| 2661060201 Adecuacion Y Mantenimiento Bienes M/bl | 420,000,000 | 1,300,000,000 | | | 980,000,000 | 2,700,000,000 | 2,688,796,232 | 2,688,796,232 | 1,176,386,807 | 1,132,100,322 | | 11,203,768 | 1,512,409,425 | 99.59 | |
| 266106020101 Adecuacion Y Mantenimiento Bienes M, | 420,000,000 | 1,300,000,000 | | | 980,000,000 | 2,700,000,000 | 2,688,796,232 | 2,688,796,232 | 1,176,386,807 | 1,132,100,322 | | 11,203,768 | 1,512,409,425 | 99.59 | |
| 2661060202 Adecuaci#n. Mantenimiento Y Reparaci#n | 500 | | | | | 500 | | | | | | 500 | | | |
| 266106020201 Adecuacion, Mantenimiento Y Reparaci | 500 | | | | | 500 | | | | | | 500 | | | |
| 2661060203 Adecuacion Recursos Nacion Ley 1873/17 | 500 | | | | | 500 | | | | | | 500 | | | |
| 266106020301 Adecuacion Recursos Nacion Ley 1873/1 | 500 | | | | | 500 | | | | | | 500 | | | |
| 2661060204 Adecuacion Recursos Nacion Ley 1955/19 | 500 | 550,000,000 | | | | 550,000,500 | 141,610,000 | 141,610,000 | 70,805,000 | 70,805,000 | | 408,390,500 | 70,805,000 | 25.75 | |
| 266106020401 Adecuacion Recursos Nacion Ley 1955/1 | 500 | 150,000,000 | | | | 150,000,500 | 141,610,000 | 141,610,000 | 70,805,000 | 70,805,000 | | 8,390,500 | 70,805,000 | 94.41 | |
| 266106020402 Adecuacion Recursos Nacion Ley 1955/1 | | 400,000,000 | | | | 400,000,000 | | | | | | 400,000,000 | | | |
| 26610603 Dotaciones | 134,583,523 | 1,332,857,297 | | | 1,469,918,974 | 2,933,929,794 | 2,367,240,916 | 2,367,240,916 | 1,608,952,574 | 1,533,322,576 | | 566,688,878 | 758,288,342 | 80.68 | |
| 2661060301 Dotacion - Estampilla | 134,582,023 | 863,344,707 | | | 1,223,430,000 | 2,217,926,730 | 1,797,080,918 | 1,797,080,918 | 1,163,385,576 | 1,163,385,576 | | 420,845,812 | 633,695,342 | 81.03 | |
| 266106030101 Dotacion Estampilla General | 134,582,023 | 863,344,707 | | | 1,220,000,000 | 2,214,496,730 | 1,797,080,918 | 1,797,080,918 | 1,163,385,576 | 1,163,385,576 | | 417,415,812 | 633,695,342 | 81.15 | |
| 266106030102 Pasivo Exigible Vigencia Expirada | | | | | 3,430,000 | 3,430,000 | | | | | | 3,430,000 | | | |
| 2661060302 Dotacion - Cree | 500 | | | | | 500 | | | | | | 500 | | | |
| 266106030201 Dotaciones Con Recursos Cree General | 250 | | | | | 250 | | | | | | 250 | | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--|---------------|---------------|-----------|-------------|------------|---------------|-------------|-------------|-------------|-------------|----------|----------------|-------------|-------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 266106030202 Dotaciones Cree - Pasivos Exigibles Vig | 250 | | | | | 250 | | | | | | 250 | | |
| 2661060303 Dotacion- Recursos Nacion Ley 1873/17 | 500 | 84,512,590 | | | | 84,513,090 | 75,629,998 | 75,629,998 | 75,629,998 | | | 8,883,092 | | 89.49 |
| 266106030301 Dotacion Recursos Nacion Ley 1873/17- | 500 | 84,512,590 | | | | 84,513,090 | 75,629,998 | 75,629,998 | 75,629,998 | | | 8,883,092 | | 89.49 |
| 2661060304 Dotacion Recursos Nacion Ley 1955/19 | 500 | 385,000,000 | | 246,488,974 | | 631,489,474 | 494,530,000 | 494,530,000 | 369,937,000 | 369,937,000 | | 136,959,474 | 124,593,000 | 78.31 |
| 266106030401 Dotacion Recursos Nacion Ley 1955/19 L | 250 | | | | | 250 | | | | | | 250 | | |
| 266106030402 Dotacion Recursos Nacion Ley 1955/19 Ir | 250 | | | | | 250 | | | | | | 250 | | |
| 266106030403 Dotacion Recursos Nacion Ley 1955/19-2 | | 250,000,000 | | 246,488,974 | | 496,488,974 | 494,530,000 | 494,530,000 | 369,937,000 | 369,937,000 | | 1,958,974 | 124,593,000 | 99.61 |
| 266106030404 Dotacion Recursos Nacion Ley 1955/19-2 | | 135,000,000 | | | | 135,000,000 | | | | | | 135,000,000 | | |
| 26610604 Formacion Docente | 1,560,000,000 | 1,725,458,215 | | 161,488,974 | | 3,123,969,241 | 779,621,379 | 779,621,379 | 779,621,379 | 744,934,702 | | 2,344,347,862 | | 24.96 |
| 2661060401 Capacitacion De Alto Nivel - Estampilla | 1,560,000,000 | 1,563,969,241 | | | | 3,123,969,241 | 779,621,379 | 779,621,379 | 779,621,379 | 744,934,702 | | 2,344,347,862 | | 24.96 |
| 266106040101 Capacitacion De Alto Nivel Estampilla G | 1,560,000,000 | 1,563,969,241 | | | | 3,123,969,241 | 779,621,379 | 779,621,379 | 779,621,379 | 744,934,702 | | 2,344,347,862 | | 24.96 |
| 2661060404 Formacion Docente Ley 1955/19 | | 161,488,974 | | 161,488,974 | | 161,488,974 | | | | | | | | |
| 266106040401 Formacion Docente Nacion Ley 1955/19 | | 161,488,974 | | 161,488,974 | | 161,488,974 | | | | | | | | |
| 26610605 Investigaci#n .Innovaci#n Y Desarrollo | 600,001,500 | 1,429,312,060 | | 30,000,000 | 30,000,000 | 2,029,313,560 | 587,222,727 | 587,222,727 | 587,222,727 | 463,997,511 | | 1,442,090,833 | | 28.94 |
| 2661060501 Investigacion, Innovacion Y Desarrollo - Es | 600,000,000 | 1,200,000,000 | | 30,000,000 | 30,000,000 | 1,800,000,000 | 545,755,526 | 545,755,526 | 545,755,526 | 452,424,057 | | 1,254,244,474 | | 30.32 |
| 266106050101 Procedimientos De Evaluaci#n De La Coi | | 5,090,000 | | | | 5,090,000 | | | | | | 5,090,000 | | |
| 266106050102 Caracterizaci#n Morfol#gica Y Anat#mic | | 1,377,728 | | | | 1,377,728 | | | | | | 1,377,728 | | |
| 266106050103 Pr#cticas De Cuidado Con El Recien Naci | | 12,000,000 | | | | 12,000,000 | | | | | | 12,000,000 | | |
| 266106050104 Pobreza, Inequidad Y Desempleo En El C | | 12,500,000 | | | | 12,500,000 | | | | | | 12,500,000 | | |
| 266106050105 Relacion Del Estado Nutricional Con Tra | | 12,000,000 | | | | 12,000,000 | | | | | | 12,000,000 | | |
| 266106050106 Efecto Del Tiempo De Transporte De Nov | | 12,500,000 | | | | 12,500,000 | | | | | | 12,500,000 | | |
| 266106050107 Educaci#n Financiera A Trav's De Labora | | 4,714,382 | | | | 4,714,382 | | | | | | 4,714,382 | | |
| 266106050108 El Conocimiento Pedag#gico Del Conte | | 8,785,358 | | | | 8,785,358 | | | | | | 8,785,358 | | |
| 266106050109 El Conocimiento Pedag#gico Del Conti | | 6,306,594 | | | | 6,306,594 | | | | | | 6,306,594 | | |
| 266106050110 Determinacion Del Potencial Expansivo D | | 674,500 | | | | 674,500 | | | | | | 674,500 | | |
| 266106050111 Desarrollo De Sistemas Compuestos Act | | 12,500,000 | | | | 12,500,000 | | | | | | 12,500,000 | | |
| 266106050112 Sincelejo Smart City Soportada En Interr | | 326,466 | | | | 326,466 | | | | | | 326,466 | | |
| 266106050113 Incentivo-procesos Agroindustriales Y | | 471,383 | | | | 471,383 | | | | | | 471,383 | | |
| 266106050114 Incentivo-biodiversidad Troipical | | 12,885,973 | | | | 12,885,973 | | | | | | 12,885,973 | | |
| 266106050115 Incentivo-conservaci#n Del Recurso Hid | | 6,421,244 | | | | 6,421,244 | 3,780,000 | 3,780,000 | 3,780,000 | | | 2,641,244 | | 58.87 |
| 266106050116 Incentivo-reproduccion Y Mejoramientc | | 2,489,400 | | | | 2,489,400 | 875,000 | 875,000 | 875,000 | 875,000 | | 1,614,400 | | 35.15 |
| 266106050117 Incentivo-zoologia Y Ecologia | | 30,000,000 | | | | 30,000,000 | | | | | | 30,000,000 | | |
| 266106050118 Incentivo-grupo Salud-gindes | | 30,000,000 | | | | 30,000,000 | | | | | | 30,000,000 | | |
| 266106050119 Incentivo-grupo Cuidado De La Salud | | 15,015,000 | | | | 15,015,000 | | | | | | 15,015,000 | | |
| 266106050120 Incentivo-gesti#n De La Produccion Y Ca | | 23,215,291 | | | | 23,215,291 | | | | | | 23,215,291 | | |
| 266106050121 Incentivo-estrategia Y Gesti#n | | 5,558,368 | | | | 5,558,368 | | | | | | 5,558,368 | | |
| 266106050122 Incentivo-oikos | | 26,704,308 | | | | 26,704,308 | | | | | | 26,704,308 | | |
| 266106050123 Incentivo-grupo Biotecnologia Vegetal | | 26,639,902 | | | | 26,639,902 | | | | | | 26,639,902 | | |
| 266106050124 Incentivo-grupo Biologia De Microorga | | 6,181,264 | | | | 6,181,264 | | | | | | 6,181,264 | | |
| 266106050126 Incentivo-teoria De La Materia Condens | | 11,513,530 | | | | 11,513,530 | | | | | | 11,513,530 | | |
| 266106050127 Incentivo-proy Pedag#gico - Proped | | 379,321 | | | | 379,321 | | | | | | 379,321 | | |



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución | |
|--|---|-----------------------|----------------|----------|------------|-----------------------|-------------|-------------|-------------|-------------|----------|-----------------------|-------------|-------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | | |
| 266106050128 | Incentivo-gresa | 30,000,000 | | | | 30,000,000 | | | | | | 30,000,000 | | |
| 266106050129 | Gestion Integral De Procesos Medio Am | 1,090,000 | | | | 1,090,000 | | | | | | 1,090,000 | | |
| 266106050130 | Desarrollo E Innovacion De Procesos Al | 6,148,381 | | | | 6,148,381 | | | | | | 6,148,381 | | |
| 266106050131 | Grupo De Investigacion Medio Ambient | 6,142,950 | | | | 6,142,950 | | | | | | 6,142,950 | | |
| 266106050132 | Grupo De Automatizaci#n Y Electr#nica | 5,186,206 | | | | 5,186,206 | | | | | | 5,186,206 | | |
| 266106050133 | Fonocencia | 6,069,937 | | | | 6,069,937 | | | | | | 6,069,937 | | |
| 266106050134 | Grupo De Investigaci#n Tecno crito | 1,218 | | | | 1,218 | | | | | | 1,218 | | |
| 266106050135 | Investigacion, Innovacion Y Desarrollo (| 600,000,000 | 803,404,526 | | 30,000,000 | 1,373,404,526 | 515,926,897 | 515,926,897 | 515,926,897 | 431,422,057 | | 857,477,629 | | 37.57 |
| 266106050136 | Seguimiento Egresados De La Universid | 27,000,000 | | | | 27,000,000 | | | | | | 27,000,000 | | |
| 266106050137 | Desarrollo De Prototipos Para La Medici | 8,706,755 | | | | 8,706,755 | | | | | | 8,706,755 | | |
| 266106050138 | Contrapartida Jovenes Investigadores-c | 15 | | | | 15 | | | | | | 15 | | |
| 266106050139 | Exploracion E Impacto En Los Procesos I | 20,000,000 | | | | 20,000,000 | 8,973,629 | 8,973,629 | 8,973,629 | 3,927,000 | | 11,026,371 | | 44.87 |
| 266106050140 | Analisis De La Pr#ctica Docente Del Prog | | | | 30,000,000 | 30,000,000 | 16,200,000 | 16,200,000 | 16,200,000 | 16,200,000 | | 13,800,000 | | 54.00 |
| 2661060502 | Investigacion, Innovacion Y Desarrollo - Cr | 500 | | | | 500 | | | | | | 500 | | |
| 266106050201 | Investigacion Innovacion Y Desarrollo (| 500 | | | | 500 | | | | | | 500 | | |
| 2661060503 | Investigacion Innovacion Y Desarrollo Rec | 500 | 79,312,060 | | | 79,312,560 | | | | | | 79,312,560 | | |
| 266106050301 | Investigacion Innovacion Y Desarrollo R | 500 | 79,312,060 | | | 79,312,560 | | | | | | 79,312,560 | | |
| 2661060504 | Invesrtigaci#n Innovaci#n Y Desarrollo Ley | 500 | 150,000,000 | | | 150,000,500 | 41,467,201 | 41,467,201 | 41,467,201 | 11,573,454 | | 108,533,299 | | 27.64 |
| 266106050401 | Invesrtigaci#n Innovaci#n Y Desarrollo L | 500 | 150,000,000 | | | 150,000,500 | 41,467,201 | 41,467,201 | 41,467,201 | 11,573,454 | | 108,533,299 | | 27.64 |
| 26610606 | Gastos De Bienestar Universitario | 858,583,522 | 2,441,213,471 | | 85,000,000 | 3,214,796,993 | 795,288,891 | 795,288,891 | 758,039,325 | 511,116,507 | | 2,419,508,102 | 37,249,566 | 24.74 |
| 2661060601 | Gastos De Bienestar Universitario - Estam | 858,582,522 | 682,149,236 | | | 1,540,731,758 | 439,074,394 | 439,074,394 | 401,824,828 | 320,720,017 | | 1,101,657,364 | 37,249,566 | 28.50 |
| 266106060101 | Gastos De Bienestar Universitario - Esta | 858,582,522 | 682,149,236 | | | 1,540,731,758 | 439,074,394 | 439,074,394 | 401,824,828 | 320,720,017 | | 1,101,657,364 | 37,249,566 | 28.50 |
| 2661060602 | Gastos De Bienestar Universitario - Cree | 1,000 | | | | 1,000 | | | | | | 1,000 | | |
| 266106060201 | Gastos De Bienestar Univeritario -cree - | 1,000 | | | | 1,000 | | | | | | 1,000 | | |
| 2661060604 | Gastos De Bienestar Universitario Ley 1955 | | 450,000,000 | | 85,000,000 | 365,000,000 | 24,578,483 | 24,578,483 | 24,578,483 | 24,578,483 | | 340,421,517 | | 6.73 |
| 266106060401 | Gastos De Bienestar Universitario 1955/ | | 200,000,000 | | 85,000,000 | 115,000,000 | 24,578,483 | 24,578,483 | 24,578,483 | 24,578,483 | | 90,421,517 | | 21.37 |
| 266106060402 | Gastos De Bienestar Universitario 1955/ | | 150,000,000 | | | 150,000,000 | | | | | | 150,000,000 | | |
| 266106060403 | Gastos De Bienestar Universitario 1955/ | | 100,000,000 | | | 100,000,000 | | | | | | 100,000,000 | | |
| 2661060605 | Gastos De Bienestar Universitario Estampi | | 1,309,064,235 | | | 1,309,064,235 | 331,636,014 | 331,636,014 | 331,636,014 | 165,818,007 | | 977,428,221 | | 25.33 |
| 266106060501 | Gastos De Bienestar Universitario Estan | | 1,309,064,235 | | | 1,309,064,235 | 331,636,014 | 331,636,014 | 331,636,014 | 165,818,007 | | 977,428,221 | | 25.33 |
| 26610607 | Fortalecimiento Institucional Y Regionalizaci | 720,001,000 | 626,954,485 | | | 1,346,956,485 | 118,402,130 | 118,402,130 | 118,402,130 | 118,402,130 | | 1,228,554,355 | | 8.79 |
| 2661060701 | Fortalecimiento Institucional Y Regionaliz | 720,000,000 | 626,954,485 | | | 1,346,954,485 | 118,402,130 | 118,402,130 | 118,402,130 | 118,402,130 | | 1,228,552,355 | | 8.79 |
| 266106070101 | Fortalecimiento Institucional Y Regiona | 720,000,000 | 626,954,485 | | | 1,346,954,485 | 118,402,130 | 118,402,130 | 118,402,130 | 118,402,130 | | 1,228,552,355 | | 8.79 |
| 2661060704 | Fortalecimiento Institucional Y Regionaliz | 1,000 | 1,000 | | | 2,000 | | | | | | 2,000 | | |
| 266106070401 | Fortalecimiento Y Regionalizacion Ley 19 | 1,000 | 1,000 | | | 2,000 | | | | | | 2,000 | | |
| 27 INVERSION | | 34,376,473,099 | | | | 34,376,473,099 | | | | | | 34,376,473,099 | | |
| 2770 Inversion Con Recursos Del Sgr | | 34,376,473,099 | | | | 34,376,473,099 | | | | | | 34,376,473,099 | | |
| 277001 | Ejecucion De Proyectos De Inversion | | 5,548,202,111 | | | 5,548,202,111 | | | | | | 5,548,202,111 | | |
| 27700101 | Fortalecimiento De Las Capacidades Instalad | | 4,798,202,111 | | | 4,798,202,111 | | | | | | 4,798,202,111 | | |
| 27700102 | Formacion De Capital Humano De Alto Nivel | | 750,000,000 | | | 750,000,000 | | | | | | 750,000,000 | | |
| 277002 | Ejecucion De Proyectos De Investigacion | | 28,828,270,988 | | | 28,828,270,988 | | | | | | 28,828,270,988 | | |



UNIVERSIDAD DE SUCRE

Nit.892,200,323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Diciembre/2021

Nivel: 12

| | Apropiado | Adicion | Reduccion | Traslado | | Total | Ejecución | | | | Saldo | | % Ejecución |
|----------|---|---------------|-----------|----------|-----|---------------|-----------|-------------|-------------|-------|---------------|----------------|-------------|
| | | | | Entra | Sal | | C.D.P.* | Compromisos | Obligacions | Pagos | Presupto | CDP Compromiso | |
| 27700201 | Fortalecimiento De Capacidades Institucion: | 1,986,334,773 | | | | 1,986,334,773 | | | | | 1,986,334,773 | | |
| 27700202 | Implementacion De Un Sistema De Informaci | 1,996,091,032 | | | | 1,996,091,032 | | | | | 1,996,091,032 | | |
| 27700203 | Fortalecimiento De Las Capacidades En Ctei l | 1,999,973,000 | | | | 1,999,973,000 | | | | | 1,999,973,000 | | |
| 27700204 | Caracterizaciñ Epidemiolçgica De La Enferr | 1,989,520,159 | | | | 1,989,520,159 | | | | | 1,989,520,159 | | |
| 27700205 | Desarrollo De Un Sistema Inteligente De Vigi | 1,999,976,897 | | | | 1,999,976,897 | | | | | 1,999,976,897 | | |
| 27700206 | Fortalecimiento Tecnolçgico De La Regiñ Ca | 1,994,321,000 | | | | 1,994,321,000 | | | | | 1,994,321,000 | | |
| 27700207 | Desarrollo De Un Modelo De Innovacion Tec | 4,078,846,386 | | | | 4,078,846,386 | | | | | 4,078,846,386 | | |
| 27700208 | Desarrollo Y Transferencia De Tecnologia Y Cc | 3,014,414,451 | | | | 3,014,414,451 | | | | | 3,014,414,451 | | |
| 27700209 | Desarrollo De Una Plataforma De Transferenc | 1,004,095,626 | | | | 1,004,095,626 | | | | | 1,004,095,626 | | |
| 27700210 | Aprovechamiento Y Valorizacion Sostenible l | 8,764,697,664 | | | | 8,764,697,664 | | | | | 8,764,697,664 | | |

* Menos Devoluciones