



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	59,892,818,589	38,362,526,091		484,629,672	484,629,672	98,255,344,680	16,772,214,641	16,436,696,929	10,853,286,204	9,024,516,835	81,483,130,039	335,517,712	5,583,410,725	16.73
21 SERVICIOS PERSONALES	41,541,936,792	3,251,886,409		1,131,364	1,131,364	44,793,823,201	8,093,027,784	8,093,027,784	7,551,117,318	6,806,795,661	36,700,795,417		541,910,466	18.07
2110 Rectoria	2,660,251					2,660,251					2,660,251			
211001 Servicios Personales	2,660,251					2,660,251					2,660,251			
21100101 Sueldos Personal Administrativo	1,216,108					1,216,108					1,216,108			
21100104 Prestaciones Personal Administrativo	592,867					592,867					592,867			
21100106 Dedicacion Exclusiva	243,222					243,222					243,222			
21100121 Prima Tecnica	608,054					608,054					608,054			
2111 Oficina De Planeacion	254,862,386					254,862,386	42,833,670	42,833,670	42,833,670	42,833,670	212,028,716			16.81
211101 Servicios Personales	254,862,386					254,862,386	42,833,670	42,833,670	42,833,670	42,833,670	212,028,716			16.81
21110101 Sueldo Personal Administrativo	171,334,680					171,334,680	42,833,670	42,833,670	42,833,670	42,833,670	128,501,010			25.00
21110104 Prestaciones Personal Administrativo	83,527,706					83,527,706					83,527,706			
2112 Oficina De Control Interno	177,983,103					177,983,103	29,912,886	29,912,886	29,912,886	29,912,886	148,070,217			16.81
211201 Servicios Personales	177,983,103					177,983,103	29,912,886	29,912,886	29,912,886	29,912,886	148,070,217			16.81
21120101 Sueldo Personal Administrativo	119,651,544					119,651,544	29,912,886	29,912,886	29,912,886	29,912,886	89,738,658			25.00
21120104 Prestaciones Personal Administrativo	58,331,559					58,331,559					58,331,559			
2113 Unidad De Control Interno Dicipinario	69,674,340					69,674,340	14,275,144	14,275,144	14,275,144	14,275,144	55,399,196			20.49
211301 Servicios Personales	69,674,340					69,674,340	14,275,144	14,275,144	14,275,144	14,275,144	55,399,196			20.49
21130101 Sueldo Personal Admin Istrativo	46,839,516					46,839,516	13,076,032	13,076,032	13,076,032	13,076,032	33,763,484			27.92
21130104 Prestaciones Personal Administrativo	22,834,824					22,834,824	1,199,112	1,199,112	1,199,112	1,199,112	21,635,712			5.25
2114 Aseguramiento De La Calidad	199,849,707					199,849,707	35,652,265	35,652,265	35,652,265	35,652,265	164,197,442			17.84
211401 Sueldo Personal Administrativo	199,849,707					199,849,707	35,652,265	35,652,265	35,652,265	35,652,265	164,197,442			17.84
21140101 Sueldo Personal Administrativo	134,351,664					134,351,664	34,546,890	34,546,890	34,546,890	34,546,890	99,804,774			25.71
21140104 Prestaciones Personal Administrativo	65,498,043					65,498,043	1,105,375	1,105,375	1,105,375	1,105,375	64,392,668			1.69
2115 Oficina Juridica	199,849,707					199,849,707	40,409,954	40,409,954	40,409,954	40,409,954	159,439,753			20.22
211501 Servicios Personales	199,849,707					199,849,707	40,409,954	40,409,954	40,409,954	40,409,954	159,439,753			20.22
21150101 Sueldo Personal Administrativo	134,351,664					134,351,664	36,587,734	36,587,734	36,587,734	36,587,734	97,763,930			27.23
21150104 Prestaciones Personal Administrativo	65,498,043					65,498,043	3,822,220	3,822,220	3,822,220	3,822,220	61,675,823			5.84
2120 Secretaria General	180,650,551					180,650,551	31,071,710	31,071,710	31,071,710	31,071,710	149,578,841			17.20
212001 Servicios Personales	180,650,551					180,650,551	31,071,710	31,071,710	31,071,710	31,071,710	149,578,841			17.20
21200101 Sueldo Personal Administrativo	90,892,812					90,892,812	23,352,444	23,352,444	23,352,444	23,352,444	67,540,368			25.69
21200104 Prestaciones Personal Administrativo	44,311,333					44,311,333	171,062	171,062	171,062	171,062	44,140,271			0.39
21200121 Prima Tecnica	45,446,406					45,446,406	7,548,204	7,548,204	7,548,204	7,548,204	37,898,202			16.61
2130 Vicerrectoria Academica	754,310,083			1,131,364		753,178,719	259,077,024	259,077,024	68,951,750	50,511,274	494,101,695		190,125,274	34.40
213001 Servicios Personales	754,310,083			1,131,364		753,178,719	259,077,024	259,077,024	68,951,750	50,511,274	494,101,695		190,125,274	34.40
21300101 Sueldo Personal Administrativo	117,891,156					117,891,156	29,472,792	29,472,792	29,472,792	29,472,792	88,418,364			25.00
21300104 Prestaciones Personal Administrativo	57,473,349					57,473,349					57,473,349			
21300111 Honorarios. Posgrados Y Cursos	520,000,000			1,131,364		518,868,636	219,490,713	219,490,713	29,365,439	10,924,963	299,377,923		190,125,274	42.30



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Periodo: Marzo/2021

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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Salida		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21300121 Prima Técnica	58,945,578					58,945,578	10,113,519	10,113,519	10,113,519	10,113,519	48,832,059		17.16
2131 Division De Investigacion	145,921,098					145,921,098					145,921,098		
213101 Servicios Personales	145,921,098					145,921,098					145,921,098		
21310101 Sueldo Personal Administrativo	47,408,760					47,408,760					47,408,760		
21310104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21310117 Sueldo Personal De Investigacion	65,000,000					65,000,000					65,000,000		
21310118 Prestaciones Personal De Investigacion	10,400,000					10,400,000					10,400,000		
2133 Biblioteca E Informacion Cientificas	324,779,203					324,779,203	67,157,375	67,157,375	67,157,375	67,157,375	257,621,828		20.68
213301 Servicios Personales	324,779,203					324,779,203	67,157,375	67,157,375	67,157,375	67,157,375	257,621,828		20.68
21330101 Sueldo Personal Administrativo	216,707,148					216,707,148	56,296,817	56,296,817	56,296,817	56,296,817	160,410,331		25.98
21330104 Prestaciones Personal Administrativo	106,300,609					106,300,609	9,910,678	9,910,678	9,910,678	9,910,678	96,389,931		9.32
21330115 Subsidio De Alimentacion	1,771,446					1,771,446	949,880	949,880	949,880	949,880	821,566		53.62
2134 Centro De Admisiones Registro Y Control Acad	125,533,776					125,533,776	23,914,104	23,914,104	23,914,104	23,914,104	101,619,672		19.05
213401 Servicios Personales	125,533,776					125,533,776	23,914,104	23,914,104	23,914,104	23,914,104	101,619,672		19.05
21340101 Sueldo Personal Administrativo	84,391,776					84,391,776	22,176,615	22,176,615	22,176,615	22,176,615	62,215,161		26.28
21340104 Prestaciones Personal Administrativo	41,142,000					41,142,000	1,737,489	1,737,489	1,737,489	1,737,489	39,404,511		4.22
2135 Centro De Laboratorio	236,760,698					236,760,698	37,851,530	37,851,530	37,851,530	37,851,530	198,909,168		15.99
213501 Servicios Personales	236,760,698					236,760,698	37,851,530	37,851,530	37,851,530	37,851,530	198,909,168		15.99
21350101 Sueldo Personal Administrativo	159,165,576					159,165,576	35,365,883	35,365,883	35,365,883	35,365,883	123,799,693		22.22
21350104 Prestaciones Personal Administrativo	77,595,122					77,595,122	2,485,647	2,485,647	2,485,647	2,485,647	75,109,475		3.20
2136 Facultad De Educacion Y Ciencias	3,134,072,998	795,582,274				3,929,655,272	1,040,675,328	1,040,675,328	945,093,054	600,436,889	2,888,979,944	95,582,274	26.48
213601 Servicios Personales	3,134,072,998	795,582,274				3,929,655,272	1,040,675,328	1,040,675,328	945,093,054	600,436,889	2,888,979,944	95,582,274	26.48
21360101 Sueldo Personal Administrativo	56,519,208					56,519,208	14,129,802	14,129,802	14,129,802	14,129,802	42,389,406		25.00
21360104 Prestaciones Personal Administrativo	27,553,790					27,553,790					27,553,790		
21360108 Sueldo Docente Ocasional	1,150,000,000	222,532,421				1,372,532,421	315,685,965	315,685,965	293,153,544	293,153,544	1,056,846,456	22,532,421	23.00
21360109 Prestaciones Docentes Ocasionales	350,000,000	175,258,716				525,258,716	190,769,263	190,769,263	165,510,547		334,489,453	25,258,716	36.32
21360114 Sueldos Docentes De Catedra	1,200,000,000	222,532,421				1,422,532,421	329,321,036	329,321,036	306,788,615	293,153,543	1,093,211,385	22,532,421	23.15
21360116 Prestaciones Docentes De Catedra	350,000,000	175,258,716				525,258,716	190,769,262	190,769,262	165,510,546		334,489,454	25,258,716	36.32
2137 Departamento De Matematica Y Fisica	3,138,669,665					3,138,669,665	523,816,288	523,816,288	523,816,288	523,816,288	2,614,853,377		16.69
213701 Servicios Personales	3,138,669,665					3,138,669,665	523,816,288	523,816,288	523,816,288	523,816,288	2,614,853,377		16.69
21370101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21370102 Sueldo Docentes De Planta	907,750,927					907,750,927	215,333,235	215,333,235	215,333,235	215,333,235	692,417,692		23.72
21370103 Gastos De Representacion	907,750,927					907,750,927	206,771,109	206,771,109	206,771,109	206,771,109	700,979,818		22.78
21370104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21370105 Prestaciones Docentes De Planta	889,546,342					889,546,342	19,039,567	19,039,567	19,039,567	19,039,567	870,506,775		2.14
21370106 Dedicacion Exclusiva	363,100,371					363,100,371	70,820,187	70,820,187	70,820,187	70,820,187	292,280,184		19.50
2139 Departamento De Biologia	3,489,764,200					3,489,764,200	544,180,599	544,180,599	544,180,599	544,180,599	2,945,583,601		15.59
213901 Servicios Personales	3,489,764,200					3,489,764,200	544,180,599	544,180,599	544,180,599	544,180,599	2,945,583,601		15.59
21390101 Sueldo Personal Administrativo	47,408,760					47,408,760	16,790,603	16,790,603	16,790,603	16,790,603	30,618,157		35.42
21390102 Sueldos Docentes De Planta	1,011,626,728					1,011,626,728	221,730,232	221,730,232	221,730,232	221,730,232	789,896,496		21.92
21390103 Gastos De Representacion	1,011,626,728					1,011,626,728	215,151,053	215,151,053	215,151,053	215,151,053	796,475,675		21.27



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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21390104 Prestaciones Personal Administrativo	23,112,338					23,112,338	1,213,684	1,213,684	1,213,684	1,213,684	21,898,654		5.25
21390105 Prestaciones Docentes De Planta	991,338,955					991,338,955	17,771,071	17,771,071	17,771,071	17,771,071	973,567,884		1.79
21390106 Dedicacion Exclusiva	404,650,691					404,650,691	71,523,956	71,523,956	71,523,956	71,523,956	333,126,735		17.68
2140 Facultad De Ciencias Economicas Y Administrat	984,072,998	160,170,391				1,144,243,389	286,989,998	286,989,998	259,288,692	170,195,132	857,253,391	27,701,306	25.08
214001 Servicios Personales	984,072,998	160,170,391				1,144,243,389	286,989,998	286,989,998	259,288,692	170,195,132	857,253,391	27,701,306	25.08
21400101 Sueldo Personal Administrativo	56,519,208					56,519,208	14,129,802	14,129,802	14,129,802	14,129,802	42,389,406		25.00
21400104 Prestaciones Personal Administrativo	27,553,790					27,553,790					27,553,790		
21400108 Sueldo Docente Ocasional	350,000,000	54,631,901				404,631,901	82,664,567	82,664,567	78,032,666	78,032,666	321,967,334	4,631,901	20.43
21400109 Prestaciones Docentes Ocasional	100,000,000	20,000,000				120,000,000	50,547,999	50,547,999	43,017,084	43,017,084	69,452,001	7,530,915	42.12
21400114 Sueldos Docentes De Catedra	350,000,000	58,007,575				408,007,575	89,099,631	89,099,631	81,092,056	78,032,664	318,907,944	8,007,575	21.84
21400116 Prestaciones Docentes De Catedra	100,000,000	27,530,915				127,530,915	50,547,999	50,547,999	43,017,084	43,017,084	76,982,916	7,530,915	39.64
2141 Departamento De Administración De Empresas	1,333,377,679					1,333,377,679	231,676,720	231,676,720	231,676,720	231,676,720	1,101,700,959		17.38
214101 Servicios Personales	1,333,377,679					1,333,377,679	231,676,720	231,676,720	231,676,720	231,676,720	1,101,700,959		17.38
21410101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21410102 Sueldo Docentes De Planta	373,632,243					373,632,243	91,026,630	91,026,630	91,026,630	91,026,630	282,605,613		24.36
21410103 Gastos De Representacion	373,632,244					373,632,244	87,659,168	87,659,168	87,659,168	87,659,168	285,973,076		23.46
21410104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21410105 Prestaciones Docentes De Planta	366,139,197					366,139,197	7,442,788	7,442,788	7,442,788	7,442,788	358,696,409		2.03
21410106 Dedicacion Exclusiva	149,452,897					149,452,897	33,695,944	33,695,944	33,695,944	33,695,944	115,756,953		22.55
2142 Facultad De Ciencias De La Salud	1,524,072,998	658,195,452				2,182,268,450	597,849,985	597,849,985	539,654,533	381,411,517	1,584,418,465	58,195,452	27.40
214201 Servicios Personales	1,524,072,998	658,195,452				2,182,268,450	597,849,985	597,849,985	539,654,533	381,411,517	1,584,418,465	58,195,452	27.40
21420101 Sueldos Personal Administrativo	56,519,208					56,519,208	14,129,802	14,129,802	14,129,802	14,129,802	42,389,406		25.00
21420104 Prestaciones Personal Administrativo	27,553,790					27,553,790					27,553,790		
21420108 Sueldo Docente Ocasional	500,000,000	200,000,000				700,000,000	182,137,693	182,137,693	182,137,693	182,137,693	517,862,307		26.02
21420109 Prestaciones Docentes Ocasional	170,000,000	115,870,640				285,870,640	94,992,148	94,992,148	79,121,508	79,121,508	190,878,492	15,870,640	33.23
21420114 Sueldos Docentes De Catedra	600,000,000	226,454,171				826,454,171	211,598,193	211,598,193	185,144,022	185,144,022	614,855,978	26,454,171	25.60
21420116 Prestaciones Docentes De Catedra	170,000,000	115,870,641				285,870,641	94,992,149	94,992,149	79,121,508	79,121,508	190,878,492	15,870,641	33.23
2143 Departamento De Enfermeria	2,137,179,748					2,137,179,748	293,201,407	293,201,407	293,201,407	293,201,407	1,843,978,341		13.72
214301 Servicios Personales	2,137,179,748					2,137,179,748	293,201,407	293,201,407	293,201,407	293,201,407	1,843,978,341		13.72
21430101 Sueldo Personal Administrativo	47,408,760					47,408,760					47,408,760		
21430102 Sueldos Docentes De Planta	611,447,349					611,447,349	120,861,981	120,861,981	120,861,981	120,861,981	490,585,368		19.77
21430103 Gastos De Representacion	611,447,348					611,447,348	117,429,906	117,429,906	117,429,906	117,429,906	494,017,442		19.21
21430104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21430105 Prestaciones Docentes De Planta	599,185,014					599,185,014	21,658,708	21,658,708	21,658,708	21,658,708	577,526,306		3.61
21430106 Dedicacion Exclusiva	244,578,939					244,578,939	33,250,812	33,250,812	33,250,812	33,250,812	211,328,127		13.60
2144 Departamento De Fonoaudiologia	1,099,782,383					1,099,782,383	159,390,943	159,390,943	159,390,943	159,390,943	940,391,440		14.49
214401 Servicios Personales	1,099,782,383					1,099,782,383	159,390,943	159,390,943	159,390,943	159,390,943	940,391,440		14.49
21440101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21440102 Sueldos Docentes De Planta	304,520,092					304,520,092	58,757,276	58,757,276	58,757,276	58,757,276	245,762,816		19.30
21440103 Gastos De Representacion	304,520,093					304,520,093	58,757,276	58,757,276	58,757,276	58,757,276	245,762,817		19.30
21440104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		



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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21440105 Prestaciones Docentes De Planta	298,413,063					298,413,063	6,802,152	6,802,152	6,802,152	6,802,152	291,610,911		2.28
21440106 Dedicacion Exclusiva	121,808,037					121,808,037	23,222,049	23,222,049	23,222,049	23,222,049	98,585,988		19.06
2145 Facultad De Ingenieria	974,072,998	298,089,462				1,272,162,460	283,740,571	283,740,571	255,651,109	168,485,193	988,421,889	28,089,462	22.30
214501 Servicios Personales	974,072,998	298,089,462				1,272,162,460	283,740,571	283,740,571	255,651,109	168,485,193	988,421,889	28,089,462	22.30
21450101 Sueldos Personal Administrativo	56,519,208					56,519,208					56,519,208		
21450104 Prestaciones Personal Administrativo	27,553,790					27,553,790					27,553,790		
21450108 Sueldos Docente Ocasional	350,000,000					456,706,975	90,949,572	90,949,572	84,242,597	84,242,597	365,757,403	6,706,975	19.91
21450109 Prestaciones Docentes Ocasionales	95,000,000			106,706,975		137,337,756	50,920,714	50,920,714	43,582,958		86,417,042	7,337,756	37.08
21450114 Sueldo Docentes De Catedra	350,000,000					456,706,975	90,949,571	90,949,571	84,242,596	84,242,596	365,757,404	6,706,975	19.91
21450116 Prestaciones Docentes De Catedra	95,000,000					137,337,756	50,920,714	50,920,714	43,582,958		86,417,042	7,337,756	37.08
2146 Departamento De Ingenieria Agricola	1,854,336,829					1,854,336,829	301,235,786	301,235,786	301,235,786	301,235,786	1,553,101,043		16.24
214601 Servicios Personales	1,854,336,829					1,854,336,829	301,235,786	301,235,786	301,235,786	301,235,786	1,553,101,043		16.24
21460101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21460102 Sueldos Docentes De Planta	527,764,659					527,764,659	115,467,416	115,467,416	115,467,416	115,467,416	412,297,243		21.88
21460103 Gastos De Representacion	527,764,660					527,764,660	111,684,915	111,684,915	111,684,915	111,684,915	416,079,745		21.16
21460104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21460105 Prestaciones Docentes De Planta	517,180,548					517,180,548	17,557,299	17,557,299	17,557,299	17,557,299	499,623,249		3.39
21460106 Dedicacion Exclusiva	211,105,864					211,105,864	44,673,966	44,673,966	44,673,966	44,673,966	166,431,898		21.16
2147 Departamento De Ingenieria Civil	2,019,652,849					2,019,652,849	307,727,019	307,727,019	307,727,019	307,727,019	1,711,925,830		15.24
214701 Servicios Personales	2,019,652,849					2,019,652,849	307,727,019	307,727,019	307,727,019	307,727,019	1,711,925,830		15.24
21470101 Sueldos Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21470102 Sueldos Docentes De Planta	576,675,514					576,675,514	111,796,368	111,796,368	111,796,368	111,796,368	464,879,146		19.39
21470103 Gastos De Representacion	576,675,515					576,675,515	110,727,180	110,727,180	110,727,180	110,727,180	465,948,335		19.20
21470104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21470105 Prestaciones Docentes De Planta	565,110,516					565,110,516	41,930,456	41,930,456	41,930,456	41,930,456	523,180,060		7.42
21470106 Dedicacion Exclusiva	230,670,206					230,670,206	31,420,825	31,420,825	31,420,825	31,420,825	199,249,381		13.62
2148 Departamento De Ingenieria Agroindustrial	1,833,461,251					1,833,461,251	359,437,093	359,437,093	359,437,093	359,437,093	1,474,024,158		19.60
214801 Servicios Personales	1,833,461,251					1,833,461,251	359,437,093	359,437,093	359,437,093	359,437,093	1,474,024,158		19.60
21480101 Sueldos Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21480102 Sueldos Docentes De Planta	521,588,353					521,588,353	129,372,197	129,372,197	129,372,197	129,372,197	392,216,156		24.80
21480103 Gastos De Representacion	521,588,353					521,588,353	127,608,168	127,608,168	127,608,168	127,608,168	393,980,185		24.47
21480104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21480105 Prestaciones Docentes De Planta	511,128,106					511,128,106	39,561,273	39,561,273	39,561,273	39,561,273	471,566,833		7.74
21480106 Dedicacion Exclusiva	208,635,341					208,635,341	51,043,265	51,043,265	51,043,265	51,043,265	157,592,076		24.47
2149 Facultad De Ciencias Agropecuaria	349,452,793	100,341,644				449,794,437	92,056,173	92,056,173	84,245,444	60,457,977	357,738,264	7,810,729	20.47
214901 Servicios Personales	349,452,793	100,341,644				449,794,437	92,056,173	92,056,173	84,245,444	60,457,977	357,738,264	7,810,729	20.47
21490101 Sueldos Personal Administrativo	87,026,388					87,026,388	7,626,795	7,626,795	7,626,795	7,626,795	79,399,593		8.76
21490104 Prestaciones Personal Administrativo	42,426,405					42,426,405					42,426,405		
21490108 Sueldo Docente Ocasional	90,000,000					121,677,120	25,792,216	25,792,216	24,115,096	24,115,096	95,884,904	1,677,120	21.20
21490109 Prestaciones Docentes Ocasionales	20,000,000					42,530,915	11,893,734	11,893,734	11,893,734		30,637,181		27.96
21490114 Sueldo Docente De Catedra	90,000,000					121,677,121	30,393,207	30,393,207	28,716,086	28,716,086	91,283,914	1,677,121	24.98



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2021

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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21490116 Prestaciones Docente De Catedra	20,000,000	14,456,488				34,456,488	16,350,221	16,350,221	11,893,733		18,106,267	4,456,488	47.45
2150 Departamento De Fitotecnia	915,323,590					915,323,590	101,799,483	101,799,483	101,799,483	101,799,483	813,524,107		11.12
215001 Servicios Perosnales	915,323,590					915,323,590	101,799,483	101,799,483	101,799,483	101,799,483	813,524,107		11.12
21500101 Sueldos Personal Administrativo	47,408,760					47,408,760					47,408,760		
21500102 Sueldos Docentes De Planta	249,945,603					249,945,603	42,416,451	42,416,451	42,416,451	42,416,451	207,529,152		16.97
21500103 Gastos De Representacion	249,945,604					249,945,604	42,416,451	42,416,451	42,416,451	42,416,451	207,529,153		16.97
21500104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21500105 Prestaciones Docentes De Planta	244,933,044					244,933,044					244,933,044		
21500106 Dedicacion Exclusiva	99,978,241					99,978,241	16,966,581	16,966,581	16,966,581	16,966,581	83,011,660		16.97
2151 Departamento De Zootecnia	2,254,481,097					2,254,481,097	404,871,638	404,871,638	404,871,638	404,871,638	1,849,609,459		17.96
215101 Servicios Personales	2,254,481,097					2,254,481,097	404,871,638	404,871,638	404,871,638	404,871,638	1,849,609,459		17.96
21510101 Sueldos Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21510102 Sueldos Docentes De Planta	646,152,446					646,152,446	155,754,539	155,754,539	155,754,539	155,754,539	490,397,907		24.10
21510103 Gastos De Representacion	646,152,452					646,152,452	151,791,966	151,791,966	151,791,966	151,791,966	494,360,486		23.49
21510104 Prestaciones Personal Administrativo	23,112,338					23,112,338	3,625,161	3,625,161	3,625,161	3,625,161	19,487,177		15.68
21510105 Prestaciones Docentes De Planta	633,194,120					633,194,120	25,349,790	25,349,790	25,349,790	25,349,790	607,844,330		4.00
21510106 Dedicacion Exclusiva	258,460,981					258,460,981	56,497,992	56,497,992	56,497,992	56,497,992	201,962,989		21.86
2152 Vicerrectoria Administrativa	1,364,310,083	1,236,533,746		1,131,364		2,601,975,193	638,144,234	638,144,234	507,811,705	493,053,862	1,963,830,959	130,332,529	24.53
215201 Servicios Personales	1,364,310,083	1,236,533,746		1,131,364		2,601,975,193	638,144,234	638,144,234	507,811,705	493,053,862	1,963,830,959	130,332,529	24.53
21520101 Sueldos Personal Administrativo	117,891,156					117,891,156	20,227,035	20,227,035	20,227,035	20,227,035	97,664,121		17.16
21520104 Prestaciones Personal Administrativo	57,473,349					57,473,349					57,473,349		
21520110 Sueldo Contratos Administrativos	750,000,000					750,000,000	323,152,421	323,152,421	312,052,421	312,052,421	426,847,579	11,100,000	43.09
21520111 Honorarios	230,000,000					230,000,000	148,171,774	148,171,774	28,939,245	14,181,402	81,828,226	119,232,529	64.42
21520112 Prestaciones Contratos Administrativos	150,000,000					150,000,000	3,950,765	3,950,765	3,950,765	3,950,765	146,049,235		2.63
21520121 Prima T'cnica	58,945,578					58,945,578	10,113,519	10,113,519	10,113,519	10,113,519	48,832,059		17.16
21520122 Saneamiento Pasivos 2019-2020		1,236,533,746				1,236,533,746	132,528,720	132,528,720	132,528,720	132,528,720	1,104,005,026		10.72
21520124 Pasivos Exigibles Vigencia Expirada				1,131,364		1,131,364					1,131,364		
2153 Division De Recursos Humanos	1,260,361,268					1,260,361,268	180,626,644	180,626,644	180,626,644	180,626,644	1,079,734,624		14.33
215301 Servicios Personales	1,260,361,268					1,260,361,268	180,626,644	180,626,644	180,626,644	180,626,644	1,079,734,624		14.33
21530101 Sueldos Personal Administrativo	844,652,484					844,652,484	167,936,029	167,936,029	167,936,029	167,936,029	676,716,455		19.88
21530104 Prestaciones Personal Administrativo	412,692,784					412,692,784	12,095,733	12,095,733	12,095,733	12,095,733	400,597,051		2.93
21530115 Subsidio De Alimentacion	3,016,000					3,016,000	594,882	594,882	594,882	594,882	2,421,118		19.72
2154 Division Financiera	300,088,420					300,088,420	55,079,800	55,079,800	55,079,800	55,079,800	245,008,620		18.35
215401 Servicios Personales	300,088,420					300,088,420	55,079,800	55,079,800	55,079,800	55,079,800	245,008,620		18.35
21540101 Sueldos Personal Administrativo	201,738,492					201,738,492	51,324,416	51,324,416	51,324,416	51,324,416	150,414,076		25.44
21540104 Prestaciones Personal Administrativo	98,349,928					98,349,928	3,755,384	3,755,384	3,755,384	3,755,384	94,594,544		3.82
2155 Division De Bienestar Social Universitario	670,546,455	2,973,440				673,519,895	98,259,589	98,259,589	95,286,149	87,108,935	575,260,306	2,973,440	14.59
215501 Servicios Personales	670,546,455	2,973,440				673,519,895	98,259,589	98,259,589	95,286,149	87,108,935	575,260,306	2,973,440	14.59
21550101 Sueldos Personal Administrativo	121,374,792					121,374,792	29,581,299	29,581,299	29,581,299	29,581,299	91,793,493		24.37
21550104 Prestaciones Personal Administrativo	59,171,663					59,171,663					59,171,663		
21550119 Sueldos Contratos Bienestar	400,000,000	1,419,735				401,419,735	58,947,371	58,947,371	57,527,636	57,527,636	342,472,364	1,419,735	14.68



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		%	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		Ejecución
21550120 Prestaciones Contratos Bienestar	90,000,000	1,553,705				91,553,705	9,730,919	9,730,919	8,177,214			81,822,786	1,553,705	10.63
2156 Division De Servicios Y Mantenimiento	867,777,235					867,777,235	144,953,735	144,953,735	144,953,735	144,953,735		722,823,500		16.70
215601 Servicios Personales	867,777,235					867,777,235	144,953,735	144,953,735	144,953,735	144,953,735		722,823,500		16.70
21560101 Sueldos Personal Administrativo	519,375,180					519,375,180	120,906,352	120,906,352	120,906,352	120,906,352		398,468,828		23.28
21560104 Prestaciones Personal Administrativo	269,466,055					269,466,055	12,611,566	12,611,566	12,611,566	12,611,566		256,854,489		4.68
21560107 Auxilio De Transporte	36,400,000					36,400,000	6,706,602	6,706,602	6,706,602	6,706,602		29,693,398		18.42
21560113 Recargos Salariales	39,520,000					39,520,000	1,713,215	1,713,215	1,713,215	1,713,215		37,806,785		4.34
21560115 Subsidio De Alimentacion	3,016,000					3,016,000	3,016,000	3,016,000	3,016,000	3,016,000				100.00
2157 Division De Computos Y Sistemas	115,900,893					115,900,893	11,852,190	11,852,190	11,852,190	11,852,190		104,048,703		10.23
215701 Servicios Personales	115,900,893					115,900,893	11,852,190	11,852,190	11,852,190	11,852,190		104,048,703		10.23
21570101 Sueldos Personal Administrativo	77,915,940					77,915,940	11,852,190	11,852,190	11,852,190	11,852,190		66,063,750		15.21
21570104 Prestaciones Personal Administrativo	37,984,953					37,984,953						37,984,953		
2158 Centro De Diagnostico Medico	399,468,813					399,468,813	36,632,325	36,632,325	35,532,325	35,532,325		362,836,488	1,100,000	9.17
215801 Servicios Personales	399,468,813					399,468,813	36,632,325	36,632,325	35,532,325	35,532,325		362,836,488	1,100,000	9.17
21580101 Sueldos Personal Administrativo	160,722,636					160,722,636	29,782,405	29,782,405	29,782,405	29,782,405		130,940,231		18.53
21580104 Prestaciones Personal Administrativo.	78,746,177					78,746,177	4,649,920	4,649,920	4,649,920	4,649,920		74,096,257		5.90
21580111 Honorario	160,000,000					160,000,000	2,200,000	2,200,000	1,100,000	1,100,000		157,800,000	1,100,000	1.38
2159 Departamento De Medicina	1,030,106,702					1,030,106,702	87,019,333	87,019,333	87,019,333	87,019,333		943,087,369		8.45
215901 Servicios Personales	1,030,106,702					1,030,106,702	87,019,333	87,019,333	87,019,333	87,019,333		943,087,369		8.45
21590101 Sueldo Personal Administrativo	47,408,760					47,408,760	10,425,156	10,425,156	10,425,156	10,425,156		36,983,604		21.99
21590102 Sueldo Docentes De Planta	283,905,653					283,905,653	34,742,237	34,742,237	34,742,237	34,742,237		249,163,416		12.24
21590103 Gastos De Representacion	283,905,653					283,905,653	33,707,970	33,707,970	33,707,970	33,707,970		250,197,683		11.87
21590104 Prestaciones Personal Administrativo	23,112,338					23,112,338						23,112,338		
21590105 Prestaciones Docentes De Planta	278,212,037					278,212,037	2,302,913	2,302,913	2,302,913	2,302,913		275,909,124		0.83
21590106 Dedicacion Exclusiva	113,562,261					113,562,261	5,841,057	5,841,057	5,841,057	5,841,057		107,721,204		5.14
2160 Depto De Economia	611,234,680					611,234,680	93,336,122	93,336,122	93,336,122	93,336,122		517,898,558		15.27
216001 Servicios Personales	611,234,680					611,234,680	93,336,122	93,336,122	93,336,122	93,336,122		517,898,558		15.27
21600101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190		35,556,570		25.00
21600102 Sueldos Docentes Planta	159,977,017					159,977,017	34,976,737	34,976,737	34,976,737	34,976,737		125,000,280		21.86
21600103 Gastos De Representacion	159,977,017					159,977,017	34,022,790	34,022,790	34,022,790	34,022,790		125,954,227		21.27
21600104 Prestaciones Personal Administrativo	23,112,338					23,112,338						23,112,338		
21600105 Prestaciones Docentes Planta	156,768,741					156,768,741	2,113,549	2,113,549	2,113,549	2,113,549		154,655,192		1.35
21600106 Dedicacion Exclusiva	63,990,807					63,990,807	10,370,856	10,370,856	10,370,856	10,370,856		53,619,951		16.21
2161 Oficina Posgrado	125,533,776					125,533,776	15,096,408	15,096,408	15,096,408	15,096,408		110,437,368		12.03
216101 Servicios Personales	125,533,776					125,533,776	15,096,408	15,096,408	15,096,408	15,096,408		110,437,368		12.03
21610101 Sueldo Personal Administrativo	84,391,776					84,391,776	15,096,408	15,096,408	15,096,408	15,096,408		69,295,368		17.89
21610104 Prestaciones Personal Administrativo	41,142,000					41,142,000						41,142,000		
2162 Depto Ingenieria Electronica	965,520,374					965,520,374	168,240,228	168,240,228	168,240,228	168,240,228		797,280,146		17.42
216201 Servicios Personales	965,520,374					965,520,374	168,240,228	168,240,228	168,240,228	168,240,228		797,280,146		17.42
21620101 Sueldo Personal Administrativo	47,408,760					47,408,760						47,408,760		
21620102 Sueldos Docentes Planta	264,796,963					264,796,963	64,610,586	64,610,586	64,610,586	64,610,586		200,186,377		24.40



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2021

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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
21620103 Gastos De Representación	264,796,963					264,796,963	64,610,586	64,610,586	64,610,586	64,610,586	200,186,377		24.40
21620104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21620105 Prestaciones Docentes Planta	259,486,565					259,486,565	15,827,736	15,827,736	15,827,736	15,827,736	243,658,829		6.10
21620106 Dedicación Exclusiva	105,918,785					105,918,785	23,191,320	23,191,320	23,191,320	23,191,320	82,727,465		21.90
2163 Departamento De Dercho	760,912,440					760,912,440	100,454,301	100,454,301	100,454,301	100,454,301	660,458,139		13.20
216301 Servicios Personales	760,912,440					760,912,440	100,454,301	100,454,301	100,454,301	100,454,301	660,458,139		13.20
21630101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21630102 Sueldos Docentes Planta	204,261,093					204,261,093	32,619,897	32,619,897	32,619,897	32,619,897	171,641,196		15.97
21630103 Gastos De Representación	204,261,094					204,261,094	30,779,361	30,779,361	30,779,361	30,779,361	173,481,733		15.07
21630104 Prestaciones Personal Administrativo	23,112,338					23,112,338	3,617,845	3,617,845	3,617,845	3,617,845	19,494,493		15.65
21630105 Prestaciones Docentes Planta	200,164,718					200,164,718	9,273,264	9,273,264	9,273,264	9,273,264	190,891,454		4.63
21630106 Dedicación Exclusiva	81,704,437					81,704,437	12,311,744	12,311,744	12,311,744	12,311,744	69,392,693		15.07
2164 Depto De Contaduria	343,165,069					343,165,069	6,067,035	6,067,035	6,067,035	6,067,035	337,098,034		1.77
216401 Servicios Personales	343,165,069					343,165,069	6,067,035	6,067,035	6,067,035	6,067,035	337,098,034		1.77
21640101 Sueldo Personal Administrativo	47,408,760					47,408,760	6,067,035	6,067,035	6,067,035	6,067,035	41,341,725		12.80
21640102 Sueldos Docentes Planta	80,665,200					80,665,200					80,665,200		
21640103 Gastos De Representación	80,665,200					80,665,200					80,665,200		
21640104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21640105 Prestaciones Docentes Planta	79,047,491					79,047,491					79,047,491		
21640106 Dedicación Exclusiva	32,266,080					32,266,080					32,266,080		
2165 Departamento De Fisica	1,148,530,128					1,148,530,128	191,925,635	191,925,635	191,925,635	191,925,635	956,604,493		16.71
216501 Departamento De Personal	1,148,530,128					1,148,530,128	191,925,635	191,925,635	191,925,635	191,925,635	956,604,493		16.71
21650101 Sueldo Personal Administrativo	47,408,760					47,408,760	7,120,563	7,120,563	7,120,563	7,120,563	40,288,197		15.02
21650102 Sueldos Docentes Planta	318,942,735					318,942,735	74,306,241	74,306,241	74,306,241	74,306,241	244,636,494		23.30
21650103 Gastos De Representación	318,942,736					318,942,736	72,990,321	72,990,321	72,990,321	72,990,321	245,952,415		22.89
21650104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21650105 Prestaciones Docentes Planta	312,546,465					312,546,465	8,312,380	8,312,380	8,312,380	8,312,380	304,234,085		2.66
21650106 Dedicación Exclusiva	127,577,094					127,577,094	29,196,130	29,196,130	29,196,130	29,196,130	98,380,964		22.89
2166 Depto Lenguas Extrajeras	1,510,950,492					1,510,950,492	109,232,535	109,232,535	109,232,535	109,232,535	1,401,717,957		7.23
216601 Servicios Personales	1,510,950,492					1,510,950,492	109,232,535	109,232,535	109,232,535	109,232,535	1,401,717,957		7.23
21660101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,089,791	11,089,791	11,089,791	11,089,791	36,318,969		23.39
21660102 Sueldos Docentes Planta	336,348,031					336,348,031	41,272,308	41,272,308	41,272,308	41,272,308	295,075,723		12.27
21660103 Gastos De Representación	336,348,031					336,348,031	38,435,474	38,435,474	38,435,474	38,435,474	297,912,557		11.43
21660104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338		
21660105 Prestaciones Docentes Planta	633,194,120					633,194,120	6,320,545	6,320,545	6,320,545	6,320,545	626,873,575		1.00
21660106 Dedicación Exclusiva	134,539,212					134,539,212	12,114,417	12,114,417	12,114,417	12,114,417	122,424,795		9.00
2167 Depto De Farmacia	161,402,421					161,402,421	11,852,190	11,852,190	11,852,190	11,852,190	149,550,231		7.34
216701 Servicios Personales	161,402,421					161,402,421	11,852,190	11,852,190	11,852,190	11,852,190	149,550,231		7.34
21670101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,852,190	11,852,190	11,852,190	11,852,190	35,556,570		25.00
21670102 Sueldos Docentes Planta	26,888,399					26,888,399					26,888,399		
21670103 Gastos De Representación	26,888,400					26,888,400					26,888,400		



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
21670104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338			
21670105 Prestaciones Docentes Planta	26,349,164					26,349,164					26,349,164			
21670106 Dedicación Exclusiva	10,755,360					10,755,360					10,755,360			
2168 Extension Y Proteccion Social	70,521,098					70,521,098	11,089,791	11,089,791	11,089,791	11,089,791	59,431,307			15.73
216801 Servicios Personales	70,521,098					70,521,098	11,089,791	11,089,791	11,089,791	11,089,791	59,431,307			15.73
21680101 Sueldo Personal Administrativo	47,408,760					47,408,760	11,089,791	11,089,791	11,089,791	11,089,791	36,318,969			23.39
21680104 Prestaciones Personal Administrativo	23,112,338					23,112,338					23,112,338			
2169 Editorial Unisucra	65,984,787					65,984,787	11,089,791	11,089,791	11,089,791	11,089,791	54,894,996			16.81
216901 Servicios Personales	65,984,787					65,984,787	11,089,791	11,089,791	11,089,791	11,089,791	54,894,996			16.81
21690101 Sueldo Personal Administrativo	44,359,164					44,359,164	11,089,791	11,089,791	11,089,791	11,089,791	33,269,373			25.00
21690104 Prestaciones Personal Administrativo	21,625,623					21,625,623					21,625,623			
2170 CENTRO DE LENGUAS EXTRANJERAS	55,012,679					55,012,679	11,271,205	11,271,205	11,271,205	11,271,205	43,741,474			20.49
217001 Servicios Personales	55,012,679					55,012,679	11,271,205	11,271,205	11,271,205	11,271,205	43,741,474			20.49
21700101 Sueldo Personal Administrativo	36,983,016					36,983,016	10,324,425	10,324,425	10,324,425	10,324,425	26,658,591			27.92
21700104 Prestaciones Personal Administrativo	18,029,663					18,029,663	946,780	946,780	946,780	946,780	17,082,883			5.25
22 GASTOS	5,778,695,752	368,286,776		480,046,808	480,046,808	6,146,982,528	2,719,562,996	2,649,286,225	645,379,113	250,450,060	3,427,419,532	70,276,771	2,003,907,112	43.10
2210 Rectoria	1,000					1,000					1,000			
221002 Generales	1,000					1,000					1,000			
22100226 Gastos De Representación Institucional	1,000					1,000					1,000			
2230 Vicerrectoria Academica	200,001,000					200,001,000					200,001,000			
223002 Generales	200,001,000					200,001,000					200,001,000			
22300203 Viaticos Y Gastos De Viaje Posgrados	40,000,000					40,000,000					40,000,000			
22300205 Materiales Y Suministros	40,000,000					40,000,000					40,000,000			
22300207 Impresos Y Publicaciones	40,000,000					40,000,000					40,000,000			
22300216 Sostentamiento Agropecuario	80,000,000					80,000,000					80,000,000			
22300220 Inscripciones Programas Academicos	1,000					1,000					1,000			
2231 Division De Investigacion	470,000,000	27,000,000		479,310,408	479,310,408	497,000,000					497,000,000			
223102 Generales	470,000,000	27,000,000		479,310,408	479,310,408	497,000,000					497,000,000			
22310217 Gastos De Investigacion	470,000,000	27,000,000				17,689,592					17,689,592			
22310227 Gastos De Investigación Proyectos Internos E				479,310,408	479,310,408	479,310,408					479,310,408			
2231022722 Diversidad De Avifauna En Cercas Vivas Qu				24,365,000	24,365,000	24,365,000					24,365,000			
2231022736 Necesidades De Los Familiares De Paciente				9,352,313	9,352,313	9,352,313					9,352,313			
2231022739 Incentivo Grupo Bioprospección Agropecu				777,398	777,398	777,398					777,398			
2231022740 Incentivo- Grupo Biodiversidad Tropical				9,963,676	9,963,676	9,963,676					9,963,676			
2231022742 Incentivo - Grupo Estadística Y Modelamie				2,996,241	2,996,241	2,996,241					2,996,241			
2231022743 Incentivo- Grupo Biología De Microorgan				29,209,476	29,209,476	29,209,476					29,209,476			
2231022744 Incentivo- Grupo Biotecnología Vegetal				22,680,000	22,680,000	22,680,000					22,680,000			
2231022745 Incentivo- Grupo Salud				18,494,233	18,494,233	18,494,233					18,494,233			
2231022746 Incentivo- Grupo Procesos Agroindustrial				2,968,537	2,968,537	2,968,537					2,968,537			
2231022747 Incentivo- Grupo Cuidado De La Salud				143,686	143,686	143,686					143,686			
2231022748 Incentivo- Grupo Zoología Y Ecología				7,305,539	7,305,539	7,305,539					7,305,539			



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2231022749	Incentivo- Grupo Gestion Integral De Proc			3,088,031		3,088,031						3,088,031		
2231022752	Alteraciones Auditivas Y Del Lenguaje En F			4,090,474		4,090,474						4,090,474		
2231022753	Caracterizacion De La Prestacion Del Servic			13,100,000		13,100,000						13,100,000		
2231022754	Microorganismos Con Potencial Regulad			2,443,805		2,443,805						2,443,805		
2231022755	Evaluacion De La Actividad Promotora De (4,505,972		4,505,972						4,505,972		
2231022756	Evaluacion De Nuevas Especies Vegetales ,			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intrus			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En L			14,215,000		14,215,000						14,215,000		
2231022762	Estudio Sobre La Aplicación Del Marketing			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Unive			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gestión Estr			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La ,			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicación De			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo I			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tu			10,532,736		10,532,736						10,532,736		
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relación C			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Lc			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brind			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En E			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensión De Frames En Espacios De M'tric			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa D			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoción De			540,000		540,000						540,000		
2231022793	Evaluación De La Efectividad Del Programa			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicaci			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonológico Como Predictor De D			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Foc			19,672,000		19,672,000						19,672,000		
2231022797	Estado De Las Poblaciones Mesoclemmys I			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			132,480,000		132,480,000	300,000	300,000	300,000			132,180,000		0.23
223602	Generales			132,480,000		132,480,000	300,000	300,000	300,000			132,180,000		0.23
22360202	Viaticos Y Gastos De Viaje			25,000,000		25,000,000						25,000,000		
22360213	Cursos De Complementacion Y Matricula			12,480,000		12,480,000	300,000	300,000	300,000			12,180,000		2.40
22360221	Realizacion De Prácticas			95,000,000		95,000,000						95,000,000		
2240	Facultad De Ciencias Economicas Y Administrat			53,000,000		53,000,000						53,000,000		
224002	Generales			53,000,000		53,000,000						53,000,000		
22400202	Viaticos Y Gastos De Viaje			10,000,000		10,000,000						10,000,000		
22400213	Cursos De Complementacion Y Matriculas			13,000,000		13,000,000						13,000,000		
22400221	Realizacion De Prácticas			30,000,000		30,000,000						30,000,000		



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	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2242 Facultad De Ciencias De La Salud	30,000,000					30,000,000						30,000,000		
224202 Generales	30,000,000					30,000,000						30,000,000		
22420202 Viaticos Y Gastos De Viaje	10,000,000					10,000,000						10,000,000		
22420213 Cursos De Complementacion Y Matriculas	10,000,000					10,000,000						10,000,000		
22420221 Realizacion De Practica	10,000,000					10,000,000						10,000,000		
2245 Facultad De Ingenieria	115,920,000					115,920,000						115,920,000		
224502 Generales	115,920,000					115,920,000						115,920,000		
22450202 Viaticos Y Gastos De Viaje	10,000,000					10,000,000						10,000,000		
22450213 Cursos De Complementacion Y Matriculas	10,920,000					10,920,000						10,920,000		
22450221 Realizacion De Practicas	95,000,000					95,000,000						95,000,000		
2249 Facultad De Ciencias Agropecuarias	115,400,000					115,400,000						115,400,000		
224902 Generales	115,400,000					115,400,000						115,400,000		
22490202 Viaticos Y Gastos De Viaje	10,000,000					10,000,000						10,000,000		
22490213 Cursos De Complementacion Y Matricula	10,400,000					10,400,000						10,400,000		
22490221 Realizacion De Practicas	95,000,000					95,000,000						95,000,000		
2252 Vicerrectoria Administrativa	4,321,003,000	341,286,776		736,400	736,400	4,662,289,776	2,651,716,407	2,581,439,636	581,854,524	187,225,471	2,010,573,369	70,276,771	1,999,585,112	55.37
225202 Generales	4,321,003,000	341,286,776		736,400	736,400	4,662,289,776	2,651,716,407	2,581,439,636	581,854,524	187,225,471	2,010,573,369	70,276,771	1,999,585,112	55.37
22520201 Seguros	170,000,000					170,000,000	91,308,114	76,031,343			78,691,886	15,276,771	76,031,343	44.72
22520202 Viaticos Y Gastos De Viaje	70,000,000					70,000,000	6,276,796	6,276,796	5,787,213	3,583,138	63,723,204		489,583	8.97
22520204 Servicios Publicos	950,000,000					950,000,000	159,981,076	159,981,076	141,550,101	126,532,467	790,018,924		18,430,975	16.84
22520205 Materiales Y Suministros	305,000,000					305,000,000	4,159,391	4,159,391	4,159,391	4,159,391	300,840,609			1.36
22520206 Gastos De Vehiculo Y Combustible	105,000,000					105,000,000	56,453,621	1,453,621	1,453,621	1,453,621	48,546,379	55,000,000		1.38
22520207 Impresos Y Publicaciones	50,000,000					50,000,000	40,000,000	40,000,000			10,000,000		40,000,000	80.00
22520208 Arrendamientos	20,000,000	29,133,567				49,133,567	42,676,200	42,676,200	7,112,700	7,112,700	6,457,367		35,563,500	86.86
22520209 Impuestos. Tasas Y Multas	200,000,000					200,000,000	722,365	722,365	722,365	290,728	199,277,635			0.36
22520210 Servicios De Correo. Comunicacion Y Transpo	5,000,000					5,000,000	156,414	156,414	156,414	156,414	4,843,586			3.13
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	2,050,000,000	312,153,209				2,362,153,209	2,122,345,210	2,122,345,210	353,224,202		239,807,999		1,769,121,008	89.85
22520213 Capacitacion Docentes Y Administrativos	30,000,000					30,000,000	2,650,800	2,650,800	2,650,800	1,290,000	27,349,200			8.84
22520214 Afiliaciones	30,000,000					30,000,000	5,708,450	5,708,450	5,708,450		24,291,550			19.03
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	150,000,000					150,000,000	76,282,880	76,282,880	22,849,412	18,729,412	73,717,120		53,433,468	50.86
22520222 Indemnizaciones. Sentencias Y Conciliacione	120,000,000				736,400	119,263,600	37,005,240	37,005,240	34,272,700	23,917,600	82,258,360		2,732,540	31.03
22520223 Gastos. Viajes Y Alojamiento Consejeros	6,000,000					6,000,000	952,248	952,248	952,248		5,047,752			15.87
22520224 Intereses Y Gastos Finaciers	40,000,000					40,000,000	5,037,602	5,037,602	1,254,908		34,962,398		3,782,694	12.59
22520227 Gastos De Adecuaciones Y Reparaciones Mei	10,000,000					10,000,000					10,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000					10,000,000			
22520229 Pasivo Exigible Vigencia Expirada	1,000			736,400		737,400					737,400			
2255 Division De Bienestar Social Universitario	285,890,752					285,890,752	63,224,589	63,224,589	63,224,589	63,224,589	222,666,163			22.11
225502 Generales	285,890,752					285,890,752	63,224,589	63,224,589	63,224,589	63,224,589	222,666,163			22.11
22550215 Gastos De Bienestar	150,000,000					150,000,000	4,389,015	4,389,015	4,389,015	4,389,015	145,610,985			2.93



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				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
22550225 Bonificaci4n De Bienestar	135,890,752					135,890,752	58,835,574	58,835,574	58,835,574	58,835,574	77,055,178		43.30
2258 Centro De Diagnostico Medico	55,000,000					55,000,000	4,322,000	4,322,000			50,678,000	4,322,000	7.86
225802 Generales	55,000,000					55,000,000	4,322,000	4,322,000			50,678,000	4,322,000	7.86
22580205 Materiales Y Suministros	55,000,000					55,000,000	4,322,000	4,322,000			50,678,000	4,322,000	7.86
23 TRANSFERENCIAS	5,095,001,000	428,145,263				5,523,146,263	1,662,316,655	1,662,316,655	1,634,171,392	1,060,106,042	3,860,829,608	28,145,263	30.10
2354 Division Financiera	5,095,001,000	428,145,263				5,523,146,263	1,662,316,655	1,662,316,655	1,634,171,392	1,060,106,042	3,860,829,608	28,145,263	30.10
235403 Transferencias	5,095,001,000	428,145,263				5,523,146,263	1,662,316,655	1,662,316,655	1,634,171,392	1,060,106,042	3,860,829,608	28,145,263	30.10
23540301 Prevision Social	3,800,000,000	428,145,263				4,228,145,263	1,236,296,403	1,236,296,403	1,208,151,140	796,996,642	2,991,848,860	28,145,263	29.24
23540303 Cesantias Y Feav	20,000,000					20,000,000					20,000,000		
23540304 Compensacion Familiar	650,000,000					650,000,000	231,057,700	231,057,700	231,057,700	150,341,200	418,942,300		35.55
23540305 Fondo De Solidaridad	1,000					1,000					1,000		
23540306 Revisorias	145,000,000					145,000,000	21,649,152	21,649,152	21,649,152		123,350,848		14.93
23540307 Instituto Colombiano De Bienestar Familiar	480,000,000					480,000,000	173,313,400	173,313,400	173,313,400	112,768,200	306,686,600		36.11
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000		
2459 Division Financiera	6,000					6,000					6,000		
245904 Deuda Publica	6,000					6,000					6,000		
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000		
24590402 Intereses	1,000					1,000					1,000		
24590403 Comisiones	1,000					1,000					1,000		
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000		
24590405 Intereses	1,000					1,000					1,000		
24590406 Comisiones	1,000					1,000					1,000		
25 CONVENIOS Y CONTRATOS INTERADMINISTRATIV	7,000	3,481,229,677				3,481,236,677	1,639,739,598	1,639,739,598	326,556,236	255,404,922	1,841,497,079	1,313,183,362	47.10
2560 Vicerrectoria Administrativa	7,000	3,481,229,677				3,481,236,677	1,639,739,598	1,639,739,598	326,556,236	255,404,922	1,841,497,079	1,313,183,362	47.10
256005 Convenios Y Contratos	7,000	3,481,229,677				3,481,236,677	1,639,739,598	1,639,739,598	326,556,236	255,404,922	1,841,497,079	1,313,183,362	47.10
25600501 Acad'micos	2,000					2,000					2,000		
2560050101 Pregrado	1,000					1,000					1,000		
2560050102 Postgrado	1,000					1,000					1,000		
25600502 Interinstitucional	5,000	3,481,229,677		21,500	21,500	3,481,234,677	1,639,739,598	1,639,739,598	326,556,236	255,404,922	1,841,495,079	1,313,183,362	47.10
2560050201 Investigacion	1,000	3,084,089,956		21,500		3,084,112,456	1,638,699,595	1,638,699,595	325,516,233	255,404,922	1,445,412,861	1,313,183,362	53.13
256005020101 Investigacion General	1,000					1,000					1,000		
256005020119 Instituto Investigaciones Biomedicas D		1,184,269,035				1,184,269,035					1,184,269,035		
256005020124 Implementacion Programa De Desarroll		328,859,171				328,859,171	292,067,498	292,067,498	36,000,000	36,000,000	36,791,673	256,067,498	88.81
256005020125 Acuerdo De Entendimiento Universidac		207,610				207,610					207,610		
256005020128 Proy. Investigacion De La Efectividad YE		259,198,953				259,198,953	205,000,000	205,000,000			54,198,953	205,000,000	79.09
256005020131 Grupo Desinpa Proy Implementacion De		76,411,252				76,411,252	61,999,572	61,999,572	61,999,572	34,999,572	14,411,680		81.14
256005020132 Sistema De Vigilancia Ecopidemiologica		22,122,601		21,500		22,144,101	5,000,000	5,000,000	2,500,000	2,500,000	17,144,101	2,500,000	22.58
256005020133 Proy. Aplicacion De Tecnicas De Ingenier		1,202,472,667				1,202,472,667	1,064,129,191	1,064,129,191	220,416,661	177,305,350	138,343,476	843,712,530	88.50
256005020134 Convenio Especial De Cooperacion Tecn		10,548,667				10,548,667	10,503,334	10,503,334	4,600,000	4,600,000	45,333	5,903,334	99.57
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500		
256005020201 Asesorias Y Consultorias General	1,500					1,500					1,500		



	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2560050203 Por Liquidar O Inactivos	1,500	345,326,225				345,327,725						345,327,725		
256005020301 Convenios Y Contratos Por Liquidar O In	1,500	345,326,225				345,326,725						345,326,725		
256005020302 Pasivo Exigible Vigencia Expirada-conve		1,000				1,000						1,000		
2560050204 Contratacion	1,000	11,244,413				11,245,413						11,245,413		
256005020401 Contrapartida Implementacion Program	1,000	642,013				643,013						643,013		
256005020404 Proy. Sandfly Genome Project. Unicaroli		10,602,400				10,602,400						10,602,400		
2560050205 Convenio De Cooperacion		40,569,083			21,500	40,547,583	1,040,003	1,040,003	1,040,003			39,507,580		2.56
256005020501 Proyecto De Acceso, Permanencia Y Grac		28,154,175				28,154,175	1,040,003	1,040,003	1,040,003			27,114,172		3.69
256005020502 Convenio De Cooperaci#n 004 Goberna		12,414,908			21,500	12,393,408						12,393,408		
26 INVERSION	7,477,172,045	14,068,558,994		3,430,000	3,430,000	21,545,731,039	2,657,567,608	2,392,326,667	696,062,145	651,760,150	18,888,163,431	265,240,941	1,696,264,522	11.10
2661 Vicerrectoria Administrativa	7,477,172,045	14,068,558,994		3,430,000	3,430,000	21,545,731,039	2,657,567,608	2,392,326,667	696,062,145	651,760,150	18,888,163,431	265,240,941	1,696,264,522	11.10
266106 Inversiones	7,477,172,045	14,068,558,994		3,430,000	3,430,000	21,545,731,039	2,657,567,608	2,392,326,667	696,062,145	651,760,150	18,888,163,431	265,240,941	1,696,264,522	11.10
26610601 Construccion De Infraestructura	3,184,001,000	6,763,713,020				9,947,714,020	1,721,170,998	1,626,066,148	485,119,844	485,119,844	8,226,543,022	95,104,850	1,140,946,304	16.35
2661060101 Construccion De Infraestructura Fisica - Es	3,184,000,000	1,960,877,611				5,144,877,611	9,000,000	9,000,000			5,135,877,611		9,000,000	0.17
266106010101 Construccion De Infraestructura Fisica -	3,184,000,000	1,960,877,611				5,144,877,611	9,000,000	9,000,000			5,135,877,611		9,000,000	0.17
2661060102 Construccion De Infraestructura Fisica - Ci	500					500					500			
266106010201 Construccion De Infraestructura Fisica (500					500					500			
2661060104 Vias. Plazolletas.Accesos Y Parqueaderos	500	4,802,835,409				4,802,835,909	1,712,170,998	1,617,066,148	485,119,844	485,119,844	3,090,664,911	95,104,850	1,131,946,304	33.67
266106010401 Construccion De Infraestructura Fisica-	500	4,802,835,409				4,802,835,909	1,712,170,998	1,617,066,148	485,119,844	485,119,844	3,090,664,911	95,104,850	1,131,946,304	33.67
26610602 Adecuacion Y Mantenimiento De Bienes M/	420,001,500	1,450,000,000				1,870,001,500	269,105,756	237,494,875			1,600,895,744	31,610,881	237,494,875	12.70
2661060201 Adecuacion Y Mantenimiento Bienes M/bl	420,000,000	1,300,000,000				1,720,000,000	269,105,756	237,494,875			1,450,894,244	31,610,881	237,494,875	13.81
266106020101 Adecuacion Y Mantenimiento Bienes M,	420,000,000	1,300,000,000				1,720,000,000	269,105,756	237,494,875			1,450,894,244	31,610,881	237,494,875	13.81
2661060202 Adecuacion. Mantenimiento Y Reparacion	500					500					500			
266106020201 Adecuacion, Mantenimiento Y Reparacion	500					500					500			
2661060203 Adecuacion Recursos Nacion Ley 1873/17	500					500					500			
266106020301 Adecuacion Recursos Nacion Ley 1873/1	500					500					500			
2661060204 Adecuacion Recursos Nacion Ley 1955/19	500	150,000,000				150,000,500					150,000,500			
266106020401 Adecuacion Recursos Nacion Ley 1955/1	500	150,000,000				150,000,500					150,000,500			
26610603 Dotaciones	134,583,523	990,843,390		3,430,000	3,430,000	1,125,426,913	115,227,770	33,402,560	6,330,800	6,330,800	1,010,199,143	81,825,210	27,071,760	2.97
2661060301 Dotacion - Estampilla	134,582,023	656,330,800		3,430,000	3,430,000	790,912,823	115,227,770	33,402,560	6,330,800	6,330,800	675,685,053	81,825,210	27,071,760	4.22
266106030101 Dotacion Estampilla General	134,582,023	656,330,800		3,430,000	3,430,000	787,482,823	115,227,770	33,402,560	6,330,800	6,330,800	672,255,053	81,825,210	27,071,760	4.24
266106030102 Pasivo Exigible Vigencia Expirada				3,430,000		3,430,000					3,430,000			
2661060302 Dotacion - Cree	500					500					500			
266106030201 Dotaciones Con Recursos Cree General	250					250					250			
266106030202 Dotaciones Cree - Pasivos Exigibles Vig	250					250					250			
2661060303 Dotacion- Recursos Nacion Ley 1873/17	500	84,512,590				84,513,090					84,513,090			
266106030301 Dotacion Recursos Nacion Ley 1873/17-	500	84,512,590				84,513,090					84,513,090			
2661060304 Dotacion Recursos Nacion Ley 1955/19	500	250,000,000				250,000,500					250,000,500			
266106030401 Dotacion Recursos Nacion Ley 1955/19 L	250					250					250			
266106030402 Dotacion Recursos Nacion Ley 1955/19 Ir	250					250					250			
266106030403 Dotacion Recursos Nacion Ley 1955/19-2		250,000,000				250,000,000					250,000,000			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	
26610604 Formacion Docente	1,560,000,000	1,618,444,308				3,178,444,308	273,519,377	273,519,377	108,519,377	96,009,515	2,904,924,931	165,000,000	8.61
2661060401 Capacitacion De Alto Nivel - Estampilla	1,560,000,000	1,456,955,334				3,016,955,334	273,519,377	273,519,377	108,519,377	96,009,515	2,743,435,957	165,000,000	9.07
266106040101 Capacitacion De Alto Nivel Estampilla G	1,560,000,000	1,456,955,334				3,016,955,334	273,519,377	273,519,377	108,519,377	96,009,515	2,743,435,957	165,000,000	9.07
2661060404 Formacion Docente Ley 1955/19		161,488,974				161,488,974					161,488,974		
266106040401 Formacion Docente Nacion Ley 1955/19		161,488,974				161,488,974					161,488,974		
26610605 Investigaciñ .Innovaciñ Y Desarrollo	600,001,500	1,129,312,060				1,729,313,560	128,581,891	128,581,891	71,513,641	64,299,991	1,600,731,669	57,068,250	7.44
2661060501 Investigacion, Innovacion Y Desarrollo - Es	600,000,000	900,000,000				1,500,000,000	128,581,891	128,581,891	71,513,641	64,299,991	1,371,418,109	57,068,250	8.57
266106050101 Procedimientos De Evaluaciñ De La Coi		5,090,000				5,090,000					5,090,000		
266106050102 Caracterizaciñ Morfológica Y Anatñmic		1,377,728				1,377,728					1,377,728		
266106050103 Prácticas De Cuidado Con El Recien Naci		12,000,000				12,000,000					12,000,000		
266106050104 Pobreza, Inequidad Y Desempleo En El C		12,500,000				12,500,000					12,500,000		
266106050105 Relacion Del Estado Nutricional Con Tra		12,000,000				12,000,000					12,000,000		
266106050106 Efecto Del Tiempo De Transporte De Nov		12,500,000				12,500,000					12,500,000		
266106050107 Educaciñ Financiera A Trav's De Labora		4,714,382				4,714,382					4,714,382		
266106050108 El Conocimiento Pedagñgico Del Conte		8,785,358				8,785,358					8,785,358		
266106050109 El Conociemiento Pedagñgico Del Conti		6,306,594				6,306,594					6,306,594		
266106050110 Determinacion Del Potencial Expansivo D		674,500				674,500					674,500		
266106050111 Desarrollo De Sistemas Compuestos Act		12,500,000				12,500,000					12,500,000		
266106050112 Sincelejo Smart City Soportada En Interr		326,466				326,466					326,466		
266106050113 Incentivo-procesos Agroindustriales Y		471,383				471,383					471,383		
266106050114 Incentivo-biodiversidad Troipical		12,885,973				12,885,973					12,885,973		
266106050115 Incentivo-conservaciñ Del Recurso Hid		6,421,244				6,421,244					6,421,244		
266106050116 Incentivo-reproduccion Y Mejoramientc		2,489,400				2,489,400					2,489,400		
266106050117 Incentivo-zoologia Y Ecologia		30,000,000				30,000,000					30,000,000		
266106050118 Incentivo-grupo Salud-gindes		30,000,000				30,000,000					30,000,000		
266106050119 Incentivo-grupo Cuidado De La Salud		15,015,000				15,015,000					15,015,000		
266106050120 Incentivo-gestiñ De La Produccion Y C:		23,215,291				23,215,291					23,215,291		
266106050121 Incentivo-estrategia Y Gestiñ		5,558,368				5,558,368					5,558,368		
266106050122 Incentivo-oikos		26,704,308				26,704,308					26,704,308		
266106050123 Incentivo-grupo Biotecnologia Vegetal		26,639,902				26,639,902					26,639,902		
266106050124 Incentivo-grupo Biología De Microorga		6,181,264				6,181,264					6,181,264		
266106050126 Incentivo-teoria De La Materia Condens		11,513,530				11,513,530					11,513,530		
266106050127 Incentivo-proy Pedagñgico - Proped		379,321				379,321					379,321		
266106050128 Incentivo-gresa		30,000,000				30,000,000					30,000,000		
266106050129 Gestion Integral De Procesos Medio Am		1,090,000				1,090,000					1,090,000		
266106050130 Desarrollo E Imnovacion De Procesos Al		6,148,381				6,148,381					6,148,381		
266106050131 Grupo De Investigacion Medio Ambient		6,142,950				6,142,950					6,142,950		
266106050132 Grupo De Automatizaciñ Y Electrñica		5,186,206				5,186,206					5,186,206		
266106050133 Fonociencia		6,069,937				6,069,937					6,069,937		
266106050134 Grupo De Investigaciñ Tecnocrito		1,218				1,218					1,218		
266106050135 Investigacion, Innovacion Y Desarrollo C	600,000,000	503,404,526				1,103,404,526	128,581,891	128,581,891	71,513,641	64,299,991	974,822,635	57,068,250	11.65



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Marzo/2021

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
266106050136	Seguimiento Egresados De La Universid	27,000,000				27,000,000					27,000,000			
266106050137	Desarrollo De Prototipos Para La Medici	8,706,755				8,706,755					8,706,755			
266106050138	Contrapartida Jovenes Investigadores-c	15				15					15			
266106050139	Exploracion E Impacto En Los Procesos I	20,000,000				20,000,000					20,000,000			
2661060502	Investigacion, Innovacion Y Desarrollo - Cr	500				500					500			
266106050201	Investigacion Innovacion Y Desarrollo (500				500					500			
2661060503	Investigacion Innovacion Y Desarrollo Rec	500	79,312,060			79,312,560					79,312,560			
266106050301	Investigacion Innovacion Y Desarrollo R	500	79,312,060			79,312,560					79,312,560			
2661060504	Invesrtigaciñ Innovaciñ Y Desarrollo Ley	500	150,000,000			150,000,500					150,000,500			
266106050401	Invesrtigaciñ Innovaciñ Y Desarrollo L	500	150,000,000			150,000,500					150,000,500			
26610606	Gastos De Bienestar Universitario	858,583,522	1,489,290,731			2,347,874,253	143,461,816	86,761,816	24,578,483		2,204,412,437	56,700,000	62,183,333	3.70
2661060601	Gastos De Bienestar Universitario - Estam	858,582,522	682,149,236			1,540,731,758	118,883,333	62,183,333			1,421,848,425	56,700,000	62,183,333	4.04
266106060101	Gastos De Bienestar Universitario - Esta	858,582,522	682,149,236			1,540,731,758	118,883,333	62,183,333			1,421,848,425	56,700,000	62,183,333	4.04
2661060602	Gastos De Bienestar Universitario - Cree	1,000				1,000					1,000			
266106060201	Gastos De Bienestar Univeritario -cree -	1,000				1,000					1,000			
2661060604	Gastos De Bienestar Universitario Ley 1955		350,000,000			350,000,000	24,578,483	24,578,483	24,578,483		325,421,517			7.02
266106060401	Gastos De Bienestar Universitario 1955/		200,000,000			200,000,000	24,578,483	24,578,483	24,578,483		175,421,517			12.29
266106060402	Gastos De Bienestar Universitario 1955/		150,000,000			150,000,000					150,000,000			
2661060605	Gastos De Bienestar Universitario Estampi		457,141,495			457,141,495					457,141,495			
266106060501	Gastos De Bienestar Universitario Estan		457,141,495			457,141,495					457,141,495			
26610607	Fortalecimiento Institucional Y Regionalizaci	720,001,000	626,955,485			1,346,956,485	6,500,000	6,500,000			1,340,456,485		6,500,000	0.48
2661060701	Fortalecimiento Institucional Y Regionaliz	720,000,000	626,954,485			1,346,954,485	6,500,000	6,500,000			1,340,454,485		6,500,000	0.48
266106070101	Fortalecimiento Institucional Y Regiona	720,000,000	626,954,485			1,346,954,485	6,500,000	6,500,000			1,340,454,485		6,500,000	0.48
2661060704	Fortalecimiento Institucional Y Regionaliz	1,000	1,000			2,000					2,000			
266106070401	Fortalecimiento Y Regionalizacion Ley 1!	1,000	1,000			2,000					2,000			
27	INVERSION		16,764,418,972			16,764,418,972					16,764,418,972			
2770	Inversion Con Recursos Del Sgr		16,764,418,972			16,764,418,972					16,764,418,972			
277001	Ejecucion De Proyectos De Inversion		4,798,202,111			4,798,202,111					4,798,202,111			
27700101	Fortalecimiento De Las Capacidades Instalad		4,798,202,111			4,798,202,111					4,798,202,111			
277002	Ejecucion De Proyectos De Investigacion		11,966,216,861			11,966,216,861					11,966,216,861			
27700201	Fortalecimiento De Capacidades Institucion:		1,986,334,773			1,986,334,773					1,986,334,773			
27700202	Implementacion De Un Sistema De Informaci		1,996,091,032			1,996,091,032					1,996,091,032			
27700203	Fortalecimiento De Las Capacidades En Ctei l		1,999,973,000			1,999,973,000					1,999,973,000			
27700204	Caracterizaciñ Epidemiolçgica De La Enferr		1,989,520,159			1,989,520,159					1,989,520,159			
27700205	Desarrollo De Un Sistema Inteligente De Vigi		1,999,976,897			1,999,976,897					1,999,976,897			
27700206	Fortalecimiento Tecnolçgico De La Regiñ Ca		1,994,321,000			1,994,321,000					1,994,321,000			



UNIVERSIDAD DE SUCRE

Nit.892,200,323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Marzo/2021**

Nivel: **12**

Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
			Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso	

* Menos Devoluciones