



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2020**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupcto	CDP Compromiso		
A PRESUPUESTO UNICO														
2 PRESUPUESTO DE EGRESOS	55,397,596,361	25,208,135,877		4,301,884,661	4,301,884,661	80,605,732,238	33,543,756,405	26,841,937,432	22,460,638,365	18,408,172,309	17,061,975,833	6,701,818,973	381,299,067	33.30
21 SERVICIOS PERSONALES	38,655,775,007	713,938,239		282,099,791	289,099,791	39,362,713,246	18,975,263,923	15,317,810,598	14,760,818,984	12,557,709,623	10,387,449,323	3,657,453,325	556,991,614	38.91
2110 Rectoria	2,660,250					2,660,250					2,660,250			
211001 Servicios Personales	2,660,250					2,660,250					2,660,250			
21100101 Sueldos Personal Administrativo	1,216,108					1,216,108					1,216,108			
21100104 Prestaciones Personal Administrativo	592,867					592,867					592,867			
21100106 Dedicacion Exclusiva	243,221					243,221					243,221			
21100121 Prima Tecnica	608,054					608,054					608,054			
2111 Oficina De Planeacion	242,448,967					242,448,967	106,350,482	106,350,482	106,350,482	92,072,592	136,098,485			43.87
211101 Servicios Personales	242,448,967					242,448,967	106,350,482	106,350,482	106,350,482	92,072,592	136,098,485			43.87
21110101 Sueldo Personal Administrativo	162,989,592					162,989,592	84,276,484	84,276,484	84,276,484	69,998,594	78,713,108			51.71
21110104 Prestaciones Personal Administrativo	79,459,375					79,459,375	22,073,998	22,073,998	22,073,998	22,073,998	57,385,377			27.78
2112 Oficina De Control Interno	169,314,198					169,314,198	69,102,085	69,102,085	69,102,085	59,131,123	100,212,113			40.81
211201 Servicios Personales	169,314,198					169,314,198	69,102,085	69,102,085	69,102,085	59,131,123	100,212,113			40.81
21120101 Sueldo Personal Administrativo	113,823,756					113,823,756	58,854,468	58,854,468	58,854,468	48,883,506	54,969,288			51.71
21120104 Prestaciones Personal Administrativo	55,490,442					55,490,442	10,247,617	10,247,617	10,247,617	10,247,617	45,242,825			18.47
2113 Unidad De Control Interno Dicipinario	66,280,760					66,280,760	33,123,736	33,123,736	33,123,736	20,493,377	33,157,024			49.97
211301 Servicios Personales	66,280,760					66,280,760	33,123,736	33,123,736	33,123,736	20,493,377	33,157,024			49.97
21130101 Sueldo Personal Admin Istrativo	44,558,136					44,558,136	22,982,093	22,982,093	22,982,093	18,888,690	21,576,043			51.58
21130104 Prestaciones Personal Administrativo	21,722,624					21,722,624	10,141,643	10,141,643	10,141,643	1,604,687	11,580,981			46.69
2114 Aseguramiento De La Calidad	190,115,756					190,115,756	78,566,986	48,566,986	48,566,986	39,429,313	111,548,770	30,000,000		25.55
211401 Sueldo Personal Administrativo	190,115,756					190,115,756	78,566,986	48,566,986	48,566,986	39,429,313	111,548,770	30,000,000		25.55
21140101 Sueldo Personal Administrativo	127,807,884					127,807,884	56,382,576	36,382,576	36,382,576	30,218,740	71,425,308	20,000,000		28.47
21140104 Prestaciones Personal Administrativo	62,307,872					62,307,872	22,184,410	12,184,410	12,184,410	9,210,573	40,123,462	10,000,000		19.56
2115 Oficina Juridica	190,115,756					190,115,756	87,516,767	87,516,767	77,143,523	65,947,551	102,598,989		10,373,244	46.03
211501 Servicios Personales	190,115,756					190,115,756	87,516,767	87,516,767	77,143,523	65,947,551	102,598,989		10,373,244	46.03
21150101 Sueldo Personal Administrativo	127,807,884					127,807,884	64,622,046	64,622,046	64,149,706	52,953,734	63,185,838		472,340	50.56
21150104 Prestaciones Personal Administrativo	62,307,872					62,307,872	22,894,721	22,894,721	12,993,817	12,993,817	39,413,151		9,900,904	36.74
2120 Secretaria General	171,851,708					171,851,708	74,656,126	74,656,126	74,656,126	59,709,995	97,195,582			43.44
212001 Servicios Personales	171,851,708					171,851,708	74,656,126	74,656,126	74,656,126	59,709,995	97,195,582			43.44
21200101 Sueldo Personal Administrativo	86,465,748					86,465,748	44,708,558	44,708,558	44,708,558	37,134,157	41,757,190			51.71
21200104 Prestaciones Personal Administrativo	42,153,086					42,153,086	15,096,258	15,096,258	15,096,258	10,240,596	27,056,828			35.81
21200121 Prima Tecnica	43,232,874					43,232,874	14,851,310	14,851,310	14,851,310	12,335,242	28,381,564			34.35
2130 Vicerrectoria Academica	621,453,802					621,453,802	341,141,320	341,141,320	114,965,182	39,570,796	280,312,482		226,176,138	54.89
213001 Servicios Personales	621,453,802					621,453,802	341,141,320	341,141,320	114,965,182	39,570,796	280,312,482		226,176,138	54.89
21300101 Sueldo Personal Administrativo	35,951,382					35,951,382	18,191,288	18,191,288	18,191,288	15,109,370	17,760,094			50.60
21300104 Prestaciones Personal Administrativo	17,526,729					17,526,729	3,167,429	3,167,429	3,167,429	3,167,429	14,359,300			18.07
21300111 Honorarios. Posgrados Y Cursos	550,000,000					550,000,000	317,859,652	317,859,652	91,683,514	21,293,997	232,140,348		226,176,138	57.79



EJECUCION PRESUPUESTAL CONSOLIDADA D

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				Entra	Sal		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21300121 Prima Técnica	17,975,691					17,975,691	1,922,951	1,922,951	1,922,951			16,052,740		10.70
2131 Division De Investigacion	117,086,266	20,000,000				137,086,266	76,477,202	46,477,202	12,000,000	12,000,000	60,609,064	30,000,000	34,477,202	33.90
213101 Servicios Personales	117,086,266	20,000,000				137,086,266	76,477,202	46,477,202	12,000,000	12,000,000	60,609,064	30,000,000	34,477,202	33.90
21310101 Sueldo Personal Administrativo	45,099,648					45,099,648	20,000,000				25,099,648	20,000,000		
21310104 Prestaciones Personal Administrativo	21,986,618					21,986,618	10,000,000				11,986,618	10,000,000		
21310117 Sueldo Personal De Investigacion	40,000,000	20,000,000				60,000,000	46,477,202	46,477,202	12,000,000	12,000,000	13,522,798		34,477,202	77.46
21310118 Prestaciones Personal De Investigacion	10,000,000					10,000,000					10,000,000			
2133 Biblioteca E Informacion Cientificas	309,010,334					309,010,334	133,265,912	133,265,912	133,265,912	115,074,787	175,744,422			43.13
213301 Servicios Personales	309,010,334					309,010,334	133,265,912	133,265,912	133,265,912	115,074,787	175,744,422			43.13
21330101 Sueldo Personal Administrativo	206,152,116					206,152,116	104,715,246	104,715,246	104,715,246	86,656,317	101,436,870			50.80
21330104 Prestaciones Personal Administrativo	101,154,905					101,154,905	27,638,174	27,638,174	27,638,174	27,638,174	73,516,731			27.32
21330115 Subsidio De Alimentacion	1,703,313					1,703,313	912,492	912,492	912,492	780,296	790,821			53.57
2134 Centro De Admisiones Registro Y Control Academico	119,419,477					119,419,477	55,480,483	55,480,483	55,480,483	44,635,654	63,938,994			46.46
213401 Servicios Personales	119,419,477					119,419,477	55,480,483	55,480,483	55,480,483	44,635,654	63,938,994			46.46
21340101 Sueldo Personal Administrativo	80,281,356					80,281,356	41,510,816	41,510,816	41,510,816	34,478,168	38,770,540			51.71
21340104 Prestaciones Personal Administrativo	39,138,121					39,138,121	13,969,667	13,969,667	13,969,667	10,157,486	25,168,454			35.69
2135 Centro De Laboratorio	225,228,916					225,228,916	86,086,915	86,086,915	86,086,915	71,087,986	139,142,001			38.22
213501 Servicios Personales	225,228,916					225,228,916	86,086,915	86,086,915	86,086,915	71,087,986	139,142,001			38.22
21350101 Sueldo Personal Administrativo	151,413,180					151,413,180	66,030,752	66,030,752	66,030,752	54,844,004	85,382,428			43.61
21350104 Prestaciones Personal Administrativo	73,815,736					73,815,736	20,056,163	20,056,163	20,056,163	16,243,982	53,759,573			27.17
2136 Facultad De Educacion Y Ciencias	2,799,978,104			80,000,000		2,879,978,104	1,565,077,418	1,535,077,418	1,535,077,418	1,358,449,193	1,314,900,686	30,000,000		53.30
213601 Servicios Personales	2,799,978,104			80,000,000		2,879,978,104	1,565,077,418	1,535,077,418	1,535,077,418	1,358,449,193	1,314,900,686	30,000,000		53.30
21360101 Sueldo Personal Administrativo	53,766,360					53,766,360	20,000,000				33,766,360	20,000,000		
21360104 Prestaciones Personal Administrativo	26,211,744					26,211,744	10,000,000				16,211,744	10,000,000		
21360108 Sueldo Docente Ocasional	1,100,000,000					1,100,000,000	753,444,559	753,444,559	753,444,559	665,130,446	346,555,441			68.49
21360109 Prestaciones Docentes Ocasionales	260,000,000					260,000,000					260,000,000			
21360114 Sueldos Docentes De Catedra	1,100,000,000			80,000,000		1,180,000,000	781,632,859	781,632,859	781,632,859	693,318,747	398,367,141			66.24
21360116 Prestaciones Docentes De Catedra	260,000,000					260,000,000					260,000,000			
2137 Departamento De Matematica Y Fisica	2,938,730,725					2,938,730,725	1,411,138,041	1,151,138,041	1,151,138,041	992,053,075	1,527,592,684	260,000,000		39.17
213701 Servicios Personales	2,938,730,725					2,938,730,725	1,411,138,041	1,151,138,041	1,151,138,041	992,053,075	1,527,592,684	260,000,000		39.17
21370101 Sueldo Personal Administrativo	45,099,648					45,099,648	19,368,798	19,368,798	19,368,798	19,368,798	25,730,850			42.95
21370102 Sueldo Docentes De Planta	849,612,678					849,612,678	480,447,599	400,447,599	400,447,599	332,554,618	369,165,079	80,000,000		47.13
21370103 Gastos De Representacion	849,612,678					849,612,678	480,447,599	400,447,599	400,447,599	332,554,618	369,165,079	80,000,000		47.13
21370104 Prestaciones Personal Administrativo	21,986,618					21,986,618	4,065,960	4,065,960	4,065,960	4,065,960	17,920,658			18.49
21370105 Prestaciones Docentes De Planta	832,574,032					832,574,032	269,402,350	189,402,350	189,402,350	189,402,350	563,171,682	80,000,000		22.75
21370106 Dedicacion Exclusiva	339,845,071					339,845,071	157,405,735	137,405,735	137,405,735	114,106,731	182,439,336	20,000,000		40.43
2139 Departamento De Biologia	3,218,935,684					3,218,935,684	1,219,237,576	1,219,237,576	1,219,237,576	1,023,490,748	1,999,698,108			37.88
213901 Servicios Personales	3,218,935,684					3,218,935,684	1,219,237,576	1,219,237,576	1,219,237,576	1,023,490,748	1,999,698,108			37.88
21390101 Sueldo Personal Administrativo	45,099,648					45,099,648	23,068,974	23,068,974	23,068,974	19,118,244	22,030,674			51.15
21390102 Sueldos Docentes De Planta	932,514,893					932,514,893	420,415,583	420,415,583	420,415,583	349,173,193	512,099,310			45.08
21390103 Gastos De Representacion	932,514,893					932,514,893	420,415,583	420,415,583	420,415,583	349,173,193	512,099,310			45.08



EJECUCION PRESUPUESTAL CONSOLIDADA D

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				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
21390104	Prestaciones Personal Administrativo					21,986,617	1,624,189	1,624,189	1,624,189	1,624,189	20,362,428		7.39
21390105	Prestaciones Docentes De Planta					913,813,676	207,399,556	207,399,556	207,399,556	182,882,962	706,414,120		22.70
21390106	Dedicacion Exclusiva					373,005,957	146,313,691	146,313,691	146,313,691	121,518,967	226,692,266		39.23
2140	Facultad De Ciencias Economicas Y Administrativ	969,978,104			40,000,000	1,009,978,104	414,725,621	384,725,621	384,725,621	327,082,706	595,252,483	30,000,000	38.09
214001	Servicios Personales	969,978,104			40,000,000	1,009,978,104	414,725,621	384,725,621	384,725,621	327,082,706	595,252,483	30,000,000	38.09
21400101	Sueldo Personal Administrativo	53,766,360				53,766,360	20,000,000				33,766,360	20,000,000	
21400104	Prestaciones Personal Administrativo	26,211,744				26,211,744	10,000,000				16,211,744	10,000,000	
21400108	Sueldo Docente Ocasional	350,000,000				350,000,000	191,637,424	191,637,424	191,637,424	162,815,966	158,362,576		54.75
21400109	Prestaciones Docentes Ocasional	90,000,000				90,000,000					90,000,000		
21400114	Sueldos Docentes De Catedra	360,000,000			40,000,000	400,000,000	193,088,197	193,088,197	193,088,197	164,266,740	206,911,803		48.27
21400116	Prestaciones Docentes De Catedra	90,000,000				90,000,000					90,000,000		
2141	Departamento De Administración De Empresas	1,219,465,852				1,219,465,852	534,496,277	534,496,277	534,496,277	456,264,846	684,969,575		43.83
214101	Servicios Personales	1,219,465,852				1,219,465,852	534,496,277	534,496,277	534,496,277	456,264,846	684,969,575		43.83
21410101	Sueldo Personal Administrativo	45,099,648				45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120		51.71
21410102	Sueldo Docentes De Planta	340,946,214				340,946,214	176,401,241	176,401,241	176,401,241	146,515,532	164,544,973		51.74
21410103	Gastos De Representacion	340,946,214				340,946,214	176,401,241	176,401,241	176,401,241	146,515,532	164,544,973		51.74
21410104	Prestaciones Personal Administrativo	21,986,618				21,986,618	7,878,141	7,878,141	7,878,141	4,065,960	14,108,477		35.83
21410105	Prestaciones Docentes De Planta	334,108,673				334,108,673	86,177,323	86,177,323	86,177,323	86,177,323	247,931,350		25.79
21410106	Dedicacion Exclusiva	136,378,485				136,378,485	64,318,803	64,318,803	64,318,803	53,621,701	72,059,682		47.16
2142	Facultad De Ciencias De La Salud	1,279,978,104			60,000,000	1,339,978,104	788,047,148	758,047,148	758,047,148	633,277,227	551,930,956	30,000,000	56.57
214201	Servicios Personales	1,279,978,104			60,000,000	1,339,978,104	788,047,148	758,047,148	758,047,148	633,277,227	551,930,956	30,000,000	56.57
21420101	Sueldos Personal Administrativo	53,766,360				53,766,360	20,000,000				33,766,360	20,000,000	
21420104	Prestaciones Personal Administrativo	26,211,744				26,211,744	10,000,000				16,211,744	10,000,000	
21420108	Sueldo Docente Ocasional	450,000,000				450,000,000	379,023,576	379,023,576	379,023,576	316,638,615	70,976,424		84.23
21420109	Prestaciones Docentes Ocasional	150,000,000				150,000,000					150,000,000		
21420114	Sueldos Docentes De Catedra	450,000,000			60,000,000	510,000,000	379,023,572	379,023,572	379,023,572	316,638,612	130,976,428		74.32
21420116	Prestaciones Docentes De Catedra	150,000,000				150,000,000					150,000,000		
2143	Departamento De Enfermeria	2,182,753,819				2,182,753,819	1,067,456,072	712,456,072	712,456,072	610,268,954	1,115,297,747	355,000,000	32.64
214301	Servicios Personales	2,182,753,819				2,182,753,819	1,067,456,072	712,456,072	712,456,072	610,268,954	1,115,297,747	355,000,000	32.64
21430101	Sueldo Personal Administrativo	45,099,648				45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120		51.71
21430102	Sueldos Docentes De Planta	625,947,258				625,947,258	329,590,954	229,590,954	229,590,954	192,190,365	296,356,304	100,000,000	36.68
21430103	Gastos De Representacion	625,947,258				625,947,258	329,590,954	229,590,954	229,590,954	192,190,365	296,356,304	100,000,000	36.68
21430104	Prestaciones Personal Administrativo	21,986,618				21,986,618	7,878,141	7,878,141	7,878,141	4,065,960	14,108,477		35.83
21430105	Prestaciones Docentes De Planta	613,394,134				613,394,134	276,566,363	156,566,363	156,566,363	147,443,382	336,827,771	120,000,000	25.52
21430106	Dedicacion Exclusiva	250,378,903				250,378,903	100,510,132	65,510,132	65,510,132	55,010,084	149,868,771	35,000,000	26.16
2144	Departamento De Fonoaudiologia	1,029,933,717				1,029,933,717	635,747,161	319,747,161	319,747,161	269,592,598	394,186,556	316,000,000	31.05
214401	Servicios Personales	1,029,933,717				1,029,933,717	635,747,161	319,747,161	319,747,161	269,592,598	394,186,556	316,000,000	31.05
21440101	Sueldo Personal Administrativo	45,099,648				45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120		51.71
21440102	Sueldos Docentes De Planta	284,870,712				284,870,712	194,391,045	104,391,045	104,391,045	86,261,542	90,479,667	90,000,000	36.65
21440103	Gastos De Representacion	284,870,712				284,870,712	194,391,045	104,391,045	104,391,045	86,261,542	90,479,667	90,000,000	36.65
21440104	Prestaciones Personal Administrativo	21,986,617				21,986,617	7,878,141	7,878,141	7,878,141	4,065,960	14,108,476		35.83



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21440105	Prestaciones Docentes De Planta					279,157,743	163,569,270	43,569,270	43,569,270	43,569,270	115,588,473	120,000,000	15.61		
21440106	Dedicacion Exclusiva					113,948,285	52,198,132	36,198,132	36,198,132	30,065,486	61,750,153	16,000,000	31.77		
2145	Facultad De Ingenieria					899,978,104	50,000,000	949,978,104	455,719,398	425,719,398	425,719,398	375,506,628	494,258,706	30,000,000	44.81
214501	Servicios Personales					899,978,104	50,000,000	949,978,104	455,719,398	425,719,398	425,719,398	375,506,628	494,258,706	30,000,000	44.81
21450101	Sueldos Personal Administrativo					53,766,360		53,766,360	20,000,000				33,766,360	20,000,000	
21450104	Prestaciones Personal Administrativo					26,211,744		26,211,744	10,000,000				16,211,744	10,000,000	
21450108	Sueldos Docente Ocasional					320,000,000		320,000,000	208,034,227	208,034,227		182,927,842	111,965,773		65.01
21450109	Prestaciones Docentes Opcionales					90,000,000		90,000,000					90,000,000		
21450114	Sueldo Docentes De Catedra					320,000,000	50,000,000	370,000,000	217,685,171	217,685,171		192,578,786	152,314,829		58.83
21450116	Prestaciones Docentes De Catedra					90,000,000		90,000,000					90,000,000		
2146	Departamento De Ingenieria Agricola					1,741,501,569		1,741,501,569	972,837,823	682,837,823	682,837,823	590,865,917	768,663,746	290,000,000	39.21
214601	Servicios Personales					1,741,501,569		1,741,501,569	972,837,823	682,837,823	682,837,823	590,865,917	768,663,746	290,000,000	39.21
21460101	Sueldo Personal Administrativo					45,099,648		45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120		51.71
21460102	Sueldos Docentes De Planta					495,397,146		495,397,146	296,160,097	216,160,097	216,160,097	179,484,607	199,237,049	80,000,000	43.63
21460103	Gastos De Representacion					495,397,146		495,397,146	296,160,097	216,160,097	216,160,097	179,484,607	199,237,049	80,000,000	43.63
21460104	Prestaciones Personal Administrativo					21,986,618		21,986,618	7,865,964	7,865,964		14,120,654			35.78
21460105	Prestaciones Docentes De Planta					485,462,153		485,462,153	212,868,099	132,868,099	132,868,099	132,868,099	272,594,054	80,000,000	27.37
21460106	Dedicacion Exclusiva					198,158,858		198,158,858	136,464,038	86,464,038	86,464,038	71,793,842	61,694,820	50,000,000	43.63
2147	Departamento De Ingenieria Civil					1,794,430,905		1,794,430,905	1,021,820,341	621,820,341	621,820,341	527,529,063	772,610,564	400,000,000	34.65
214701	Servicios Personales					1,794,430,905		1,794,430,905	1,021,820,341	621,820,341	621,820,341	527,529,063	772,610,564	400,000,000	34.65
21470101	Sueldos Personal Administrativo					45,099,648		45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120		51.71
21470102	Sueldos Docentes De Planta					511,056,966		511,056,966	307,152,277	207,152,277	207,152,277	169,298,637	203,904,689	100,000,000	40.53
21470103	Gastos De Representacion					511,056,966		511,056,966	307,152,277	207,152,277	207,152,277	169,298,637	203,904,689	100,000,000	40.53
21470104	Prestaciones Personal Administrativo					21,986,618		21,986,618	7,878,141	7,878,141		4,065,960	14,108,477		35.83
21470105	Prestaciones Docentes De Planta					500,807,921		500,807,921	256,503,762	116,503,762	116,503,762	116,503,762	244,304,159	140,000,000	23.26
21470106	Dedicacion Exclusiva					204,422,786		204,422,786	119,814,356	59,814,356	59,814,356	48,993,269	84,608,430	60,000,000	29.26
2148	Departamento De Ingenieria Agroindustrial					1,710,860,403		1,710,860,403	672,874,273	672,874,273	672,874,273	580,138,402	1,037,986,130		39.33
214801	Servicios Personales					1,710,860,403		1,710,860,403	672,874,273	672,874,273	672,874,273	580,138,402	1,037,986,130		39.33
21480101	Sueldos Personal Administrativo					45,099,648		45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120		51.71
21480102	Sueldos Docentes De Planta					486,331,566		486,331,566	218,357,653	218,357,653	218,357,653	181,363,844	267,973,913		44.90
21480103	Gastos De Representacion					486,331,566		486,331,566	218,357,653	218,357,653	218,357,653	181,363,844	267,973,913		44.90
21480104	Prestaciones Personal Administrativo					21,986,618		21,986,618	7,539,311	7,539,311		7,539,311	14,447,307		34.29
21480105	Prestaciones Docentes De Planta					476,578,379		476,578,379	117,957,070	117,957,070	117,957,070	117,957,070	358,621,309		24.75
21480106	Dedicacion Exclusiva					194,532,626		194,532,626	87,343,058	87,343,058	87,343,058	72,545,535	107,189,568		44.90
2149	Facultad De Ciencias Agropecuaria					259,147,605		259,147,605	151,919,368	121,919,368	121,919,368	108,027,175	107,228,237	30,000,000	47.05
214901	Servicios Personales					259,147,605		259,147,605	151,919,368	121,919,368	121,919,368	108,027,175	107,228,237	30,000,000	47.05
21490101	Sueldos Personal Administrativo					82,787,640		82,787,640	35,005,938	15,005,938	15,005,938	12,463,673	47,781,702	20,000,000	18.13
21490104	Prestaciones Personal Administrativo					40,359,965		40,359,965	15,061,689	5,061,689	5,061,689	5,061,689	25,298,276	10,000,000	12.54
21490108	Sueldo Docente Ocasional					53,000,000		53,000,000	50,925,871	50,925,871	50,925,871	45,250,907	2,074,129		96.09
21490109	Prestaciones Docentes Opcionales					15,000,000		15,000,000					15,000,000		
21490114	Sueldo Docente De Catedra					53,000,000		53,000,000	50,925,870	50,925,870	50,925,870	45,250,906	2,074,130		96.09



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21490116 Prestaciones Docente De Catedra	15,000,000					15,000,000						15,000,000		
2150 Departamento De Fitotecnia	863,426,697					863,426,697	441,466,412	246,013,087	246,013,087	212,551,370	421,960,285	195,453,325		28.49
215001 Servicios Perosnales	863,426,697					863,426,697	441,466,412	246,013,087	246,013,087	212,551,370	421,960,285	195,453,325		28.49
21500101 Sueldos Personal Administrativo	45,099,648					45,099,648	40,453,325				4,646,323	40,453,325		
21500102 Sueldos Docentes De Planta	235,607,484					235,607,484	112,295,336	82,295,336	82,295,336	68,352,954	123,312,148	30,000,000		34.93
21500103 Gastos De Representacion	235,607,484					235,607,484	112,295,336	82,295,336	82,295,336	68,352,954	123,312,148	30,000,000		34.93
21500104 Prestaciones Personal Administrativo	21,986,618					21,986,618	20,000,000				1,986,618	20,000,000		
21500105 Prestaciones Docentes De Planta	230,882,469					230,882,469	108,504,281	48,504,281	48,504,281	48,504,281	122,378,188	60,000,000		21.01
21500106 Dedicacion Exclusiva	94,242,994					94,242,994	47,918,134	32,918,134	32,918,134	27,341,181	46,324,860	15,000,000		34.93
2151 Departamento De Zootecnia	2,211,871,326					2,211,871,326	885,807,315	885,807,315	885,807,315	762,342,517	1,326,064,011			40.05
215101 Servicios Personales	2,211,871,326					2,211,871,326	885,807,315	885,807,315	885,807,315	762,342,517	1,326,064,011			40.05
21510101 Sueldos Personal Administrativo	45,099,648					45,099,648	21,536,589	21,536,589	21,536,589	17,489,646	23,563,059			47.75
21510102 Sueldos Docentes De Planta	634,562,044					634,562,044	292,469,534	292,469,534	292,469,534	243,709,885	342,092,510			46.09
21510103 Gastos De Representacion	634,562,044					634,562,044	292,469,534	292,469,534	292,469,534	243,709,885	342,092,510			46.09
21510104 Prestaciones Personal Administrativo	21,986,618					21,986,618	5,556,959	5,556,959	5,556,959	1,821,725	16,429,659			25.27
21510105 Prestaciones Docentes De Planta	621,836,154					621,836,154	164,699,460	164,699,460	164,699,460	164,699,460	457,136,694			26.49
21510106 Dedicacion Exclusiva	253,824,818					253,824,818	109,075,239	109,075,239	109,075,239	90,911,916	144,749,579			42.97
2152 Vicerrectoria Administrativa	1,229,453,802	693,938,239			289,099,791	1,634,292,250	807,594,095	807,594,095	664,020,902	553,990,853	826,698,155	143,573,193		49.42
215201 Servicios Personales	1,229,453,802	693,938,239			289,099,791	1,634,292,250	807,594,095	807,594,095	664,020,902	553,990,853	826,698,155	143,573,193		49.42
21520101 Sueldos Personal Administrativo	35,951,382					35,951,382	35,951,382	35,951,382	35,951,382	33,054,935				100.00
21520104 Prestaciones Personal Administrativo	17,526,729					17,526,729	17,290,790	17,290,790	17,290,790	6,938,997	235,939			98.65
21520110 Sueldo Contratos Administrativos	750,000,000					750,000,000	586,902,464	586,902,464	506,514,495	411,619,630	163,097,536	80,387,969		78.25
21520111 Honorarios	228,000,000					228,000,000	109,251,307	109,251,307	47,011,871	47,011,871	118,748,693	62,239,436		47.92
21520112 Prestaciones Contratos Administrativos	180,000,000					180,000,000	1,641,681	1,641,681	695,893	257,171	178,358,319	945,788		0.91
21520121 Prima Tcnica	17,975,691					17,975,691	17,975,691	17,975,691	17,975,691	16,527,469				100.00
21520122 Saneamiento Pasivos 2019		693,938,239			289,099,791	404,838,448	38,580,780	38,580,780	38,580,780	38,580,780	366,257,668			9.53
2153 Division De Recursos Humanos	1,199,049,049					1,199,049,049	410,719,054	410,719,054	410,719,054	356,824,274	788,329,995			34.25
215301 Servicios Personales	1,199,049,049					1,199,049,049	410,719,054	410,719,054	410,719,054	356,824,274	788,329,995			34.25
21530101 Sueldos Personal Administrativo	803,512,500					803,512,500	316,155,946	316,155,946	316,155,946	262,459,460	487,356,554			39.35
21530104 Prestaciones Personal Administrativo	392,636,549					392,636,549	93,194,370	93,194,370	93,194,370	93,194,370	299,442,179			23.74
21530115 Subsidio De Alimentacion	2,900,000					2,900,000	1,368,738	1,368,738	1,368,738	1,170,444	1,531,262			47.20
2154 Division Financiera	282,772,638					282,772,638	125,092,192	125,092,192	125,092,192	108,280,651	157,680,446			44.24
215401 Servicios Personales	282,772,638					282,772,638	125,092,192	125,092,192	125,092,192	108,280,651	157,680,446			44.24
21540101 Sueldos Personal Administrativo	190,097,724					190,097,724	99,231,576	99,231,576	99,231,576	82,420,035	90,866,148			52.20
21540104 Prestaciones Personal Administrativo	92,674,914					92,674,914	25,860,616	25,860,616	25,860,616	25,860,616	66,814,298			27.90
2155 Division De Bienestar Social Universitario	640,771,497					640,771,497	293,511,338	293,511,338	293,511,338	240,295,415	347,260,159			45.81
215501 Servicios Personales	640,771,497					640,771,497	293,511,338	293,511,338	293,511,338	240,295,415	347,260,159			45.81
21550101 Sueldos Personal Administrativo	115,463,064					115,463,064	38,489,632	38,489,632	38,489,632	32,325,796	76,973,432			33.34
21550104 Prestaciones Personal Administrativo	56,289,625					56,289,625	14,234,299	14,234,299	14,234,299	14,234,299	42,055,326			25.29
21550119 Sueldos Contratos Bienestar	404,018,808					404,018,808	240,787,407	240,787,407	240,787,407	193,735,320	163,231,401			59.60
21550120 Prestaciones Contratos Bienestar	65,000,000					65,000,000					65,000,000			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2156 Division De Servicios Y Mantenimiento	816,051,748					816,051,748	324,388,536	324,388,536	324,388,536	276,972,853	491,663,212		39.75	
215601 Servicios Personales	816,051,748					816,051,748	324,388,536	324,388,536	324,388,536	276,972,853	491,663,212		39.75	
21560101 Sueldos Personal Administrativo	492,931,356					492,931,356	224,619,982	224,619,982	224,619,982	186,565,479	268,311,374		45.57	
21560104 Prestaciones Personal Administrativo	256,120,392					256,120,392	73,797,165	73,797,165	73,797,165	68,275,671	182,323,227		28.81	
21560107 Auxilio De Transporte	17,000,000					17,000,000	11,725,242	11,725,242	11,725,242	9,565,329	5,274,758		68.97	
21560113 Recarqos Salariales	38,000,000					38,000,000	6,033,719	6,033,719	6,033,719	5,543,710	31,966,281		15.88	
21560115 Subsidio De Alimentacion	12,000,000					12,000,000	8,212,428	8,212,428	8,212,428	7,022,664	3,787,572		68.44	
2157 Division De Computos Y Sistemas	110,255,767					110,255,767	31,197,669	31,197,669	31,197,669	23,434,758	79,058,098		28.30	
215701 Servicios Personales	110,255,767					110,255,767	31,197,669	31,197,669	31,197,669	23,434,758	79,058,098		28.30	
21570101 Sueldos Personal Administrativo	74,120,928					74,120,928	23,319,528	23,319,528	23,319,528	19,368,798	50,801,400		31.46	
21570104 Prestaciones Personal Administrativo	36,134,839					36,134,839	7,878,141	7,878,141	7,878,141	4,065,960	28,256,698		21.80	
2158 Centro De Diagnostico Medico	361,148,058			52,099,791		413,247,849	251,045,747	221,045,747	78,653,910	61,808,997	162,202,102	30,000,000	142,391,837	53.49
215801 Servicios Personales	361,148,058			52,099,791		413,247,849	251,045,747	221,045,747	78,653,910	61,808,997	162,202,102	30,000,000	142,391,837	53.49
21580101 Sueldos Personal Administrativo	155,128,896					155,128,896	74,311,303	54,311,303	54,311,303	44,868,480	80,817,593	20,000,000		35.01
21580104 Prestaciones Personal Administrativo.	76,019,162					76,019,162	21,702,710	11,702,710	11,702,710	11,702,710	54,316,452	10,000,000		15.39
21580111 Honorario	130,000,000			52,099,791		182,099,791	155,031,734	155,031,734	12,639,897	5,237,807	27,068,057		142,391,837	85.14
2159 Departamento De Medicina	971,765,766					971,765,766	606,391,123	200,391,123	200,391,123	168,681,254	365,374,643	406,000,000		20.62
215901 Servicios Personales	971,765,766					971,765,766	606,391,123	200,391,123	200,391,123	168,681,254	365,374,643	406,000,000		20.62
21590101 Sueldo Personal Administrativo	45,099,648					45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120			51.71
21590102 Sueldo Docentes De Planta	267,660,981					267,660,981	190,083,704	65,083,704	65,083,704	54,064,315	77,577,277	125,000,000		24.32
21590103 Gastos De Representacion	267,660,981					267,660,981	190,083,704	65,083,704	65,083,704	54,064,315	77,577,277	125,000,000		24.32
21590104 Prestaciones Personal Administrativo	21,986,618					21,986,618	7,878,141	7,878,141	7,878,141	4,065,960	14,108,477			35.83
21590105 Prestaciones Docentes De Planta	262,293,146					262,293,146	167,760,114	27,760,114	27,760,114	27,760,114	94,533,032	140,000,000		10.58
21590106 Dedicacion Exclusiva	107,064,392					107,064,392	27,265,932	11,265,932	11,265,932	9,357,752	79,798,460	16,000,000		10.52
2160 Depto De Economia	571,794,462					571,794,462	299,267,613	204,267,613	204,267,613	174,963,810	272,526,849	95,000,000		35.72
216001 Servicios Personales	571,794,462					571,794,462	299,267,613	204,267,613	204,267,613	174,963,810	272,526,849	95,000,000		35.72
21600101 Sueldo Personal Administrativo	45,099,648					45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120			51.71
21600102 Sueldos Docentes Planta	149,324,364					149,324,364	84,902,072	64,902,072	64,902,072	53,904,716	64,422,292	20,000,000		43.46
21600103 Gastos De Representacion	149,324,364					149,324,364	84,902,072	64,902,072	64,902,072	53,904,716	64,422,292	20,000,000		43.46
21600104 Prestaciones Personal Administrativo	21,986,618					21,986,618	4,060,347	4,060,347	4,060,347	4,060,347	17,926,271			18.47
21600105 Prestaciones Docentes Planta	146,329,723					146,329,723	62,264,830	27,264,830	27,264,830	27,264,830	84,064,893	35,000,000		18.63
21600106 Dedicacion Exclusiva	59,729,745					59,729,745	39,818,764	19,818,764	19,818,764	16,460,403	19,910,981	20,000,000		33.18
2161 Oficina Posgrado	119,419,477					119,419,477	39,721,680	39,721,680	39,721,680	34,689,544	79,697,797			33.26
216101 Servicios Personales	119,419,477					119,419,477	39,721,680	39,721,680	39,721,680	34,689,544	79,697,797			33.26
21610101 Sueldo Personal Administrativo	80,281,356					80,281,356	29,702,620	29,702,620	29,702,620	24,670,484	50,578,736			37.00
21610104 Prestaciones Personal Administrativo	39,138,121					39,138,121	10,019,060	10,019,060	10,019,060	10,019,060	29,119,061			25.60
2162 Depto Ingenieria Electronica	899,736,639					899,736,639	313,529,842	313,529,842	313,529,842	268,378,838	586,206,797			34.85
216201 Servicios Personales	899,736,639					899,736,639	313,529,842	313,529,842	313,529,842	268,378,838	586,206,797			34.85
21620101 Sueldo Personal Administrativo	45,099,648					45,099,648					45,099,648			
21620102 Sueldos Docentes Planta	246,350,244					246,350,244	111,041,835	111,041,835	111,041,835	92,228,917	135,308,409			45.07
21620103 Gastos De Representacion	246,350,244					246,350,244	111,041,835	111,041,835	111,041,835	92,228,917	135,308,409			45.07



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
21620104	Prestaciones Personal Administrativo					21,986,618						21,986,618		
21620105	Prestaciones Docentes Planta					241,409,787	47,029,436	47,029,436	47,029,436	47,029,436	194,380,351			19.48
21620106	Dedicación Exclusiva					98,540,098	44,416,736	44,416,736	44,416,736	36,891,568	54,123,362			45.07
2163	Departamento De Dercho					717,209,610	452,791,245	202,791,245	202,791,245	174,515,961	264,418,365	250,000,000		28.28
216301	Servicios Personales					717,209,610	452,791,245	202,791,245	202,791,245	174,515,961	264,418,365	250,000,000		28.28
21630101	Sueldo Personal Administrativo					45,099,648	19,561,224	19,561,224	19,561,224	15,610,494	25,538,424			43.37
21630102	Sueldos Docentes Planta					192,347,292	129,708,238	59,708,238	59,708,238	49,573,007	62,639,054	70,000,000		31.04
21630103	Gastos De Representación					192,347,292	129,708,238	59,708,238	59,708,238	49,573,007	62,639,054	70,000,000		31.04
21630104	Prestaciones Personal Administrativo					21,986,618	1,733,931	1,733,931	1,733,931	1,733,931	20,252,687			7.89
21630105	Prestaciones Docentes Planta					188,489,843	128,196,322	38,196,322	38,196,322	38,196,322	60,293,521	90,000,000		20.26
21630106	Dedicación Exclusiva					76,938,917	43,883,292	23,883,292	23,883,292	19,829,200	33,055,625	20,000,000		31.04
2164	Depto De Contaduria					326,442,996	262,379,875	27,379,875	27,379,875	23,429,145	64,063,121	235,000,000		8.39
216401	Servicios Personales					326,442,996	262,379,875	27,379,875	27,379,875	23,429,145	64,063,121	235,000,000		8.39
21640101	Sueldo Personal Administrativo					45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120			51.71
21640102	Sueldos Docentes Planta					76,734,000	70,000,000				6,734,000	70,000,000		
21640103	Gastos De Representación					76,734,000	70,000,000				6,734,000	70,000,000		
21640104	Prestaciones Personal Administrativo					21,986,618	4,060,347	4,060,347	4,060,347	4,060,347	17,926,271			18.47
21640105	Prestaciones Docentes Planta					75,195,130	70,000,000				5,195,130	70,000,000		
21640106	Dedicación Exclusiva					30,693,600	25,000,000				5,693,600	25,000,000		
2165	Departamento De Fisica					1,072,681,259	488,880,199	433,880,199	433,880,199	368,710,517	583,801,060	55,000,000		40.45
216501	Departamento De Personal					1,072,681,259	488,880,199	433,880,199	433,880,199	368,710,517	583,801,060	55,000,000		40.45
21650101	Sueldo Personal Administrativo					45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120			51.71
21650102	Sueldos Docentes Planta					297,518,118	151,072,247	141,072,247	141,072,247	117,152,759	146,445,871	10,000,000		47.42
21650103	Gastos De Representación					297,518,118	151,072,247	141,072,247	141,072,247	117,152,759	146,445,871	10,000,000		47.42
21650104	Prestaciones Personal Administrativo					21,986,618	7,878,141	7,878,141	7,878,141	4,065,960	14,108,477			35.83
21650105	Prestaciones Docentes Planta					291,551,510	84,109,137	64,109,137	64,109,137	64,109,137	207,442,373	20,000,000		21.99
21650106	Dedicación Exclusiva					119,007,247	71,428,899	56,428,899	56,428,899	46,861,104	47,578,348	15,000,000		47.42
2166	Depto Lenguas Extranjeras					1,452,026,585	761,872,211	261,872,211	261,872,211	224,921,736	690,154,374	500,000,000		18.03
216601	Servicios Personales					1,452,026,585	761,872,211	261,872,211	261,872,211	224,921,736	690,154,374	500,000,000		18.03
21660101	Sueldo Personal Administrativo					45,099,648	36,863,997	36,863,997	36,863,997	29,831,349	8,235,651			81.74
21660102	Sueldos Docentes Planta					317,960,068	208,579,536	73,579,536	73,579,536	61,113,775	109,380,532	135,000,000		23.14
21660103	Gastos De Representación					317,960,072	208,579,536	73,579,536	73,579,536	61,113,775	109,380,536	135,000,000		23.14
21660104	Prestaciones Personal Administrativo					21,986,617	9,104,581	9,104,581	9,104,581	9,104,581	12,882,036			41.41
21660105	Prestaciones Docentes Planta					621,836,153	190,269,648	40,269,648	40,269,648	40,269,648	431,566,505	150,000,000		6.48
21660106	Dedicación Exclusiva					127,184,027	108,474,913	28,474,913	28,474,913	23,488,608	18,709,114	80,000,000		22.39
2167	Depto De Farmacia					153,538,509	91,197,669	31,197,669	31,197,669	23,434,758	62,340,840	60,000,000		20.32
216701	Servicios Personales					153,538,509	91,197,669	31,197,669	31,197,669	23,434,758	62,340,840	60,000,000		20.32
21670101	Sueldo Personal Administrativo					45,099,648	23,319,528	23,319,528	23,319,528	19,368,798	21,780,120			51.71
21670102	Sueldos Docentes Planta					25,578,000	20,000,000				5,578,000	20,000,000		
21670103	Gastos De Representación					25,578,000	20,000,000				5,578,000	20,000,000		
21670104	Prestaciones Personal Administrativo					21,986,618	7,878,141	7,878,141	7,878,141	4,065,960	14,108,477			35.83



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
21670105	Prestaciones Docentes Planta					25,065,043						5,065,043	20,000,000		
21670106	Dedicación Exclusiva					10,231,200						10,231,200			
2168	Extension Y Proteccion Social					67,086,266						35,888,597		46.50	
216801	Servicios Personales					67,086,266	31,197,669	31,197,669	31,197,669	23,434,758		35,888,597		46.50	
21680101	Sueldo Personal Administrativo					45,099,648	23,319,528	23,319,528	23,319,528	19,368,798		21,780,120		51.71	
21680104	Prestaciones Personal Administrativo					21,986,618	7,878,141	7,878,141	7,878,141	4,065,960		14,108,477		35.83	
2169	Editorial Unisucre					66,280,760						61,932,852		6.56	
216901	Servicios Personales					66,280,760	4,347,908	4,347,908	4,347,908	4,347,908		61,932,852		6.56	
21690101	Sueldo Personal Administrativo					44,558,136						44,558,136			
21690104	Prestaciones Personal Administrativo					21,722,624	4,347,908	4,347,908	4,347,908	4,347,908		17,374,716		20.02	
2170	CENTRO DE LENGUAS EXTRANJERAS					52,333,211						52,333,211			
217001	Servicios Personales					52,333,211						52,333,211			
21700101	Sueldo Personal Administrativo					35,181,708						35,181,708			
21700104	Prestaciones Personal Administrativo					17,151,503						17,151,503			
22	GASTOS	5,651,794,354	606,894,995		596,310,408	589,310,408	6,265,689,349	3,541,095,916	3,126,742,246	1,560,913,698	1,139,772,869	2,724,593,433	414,353,670	1,565,828,548	49.90
2210	Rectoria					1,000						1,000			
221002	Generales					1,000						1,000			
22100226	Gastos De Representación Institucional					1,000						1,000			
2230	Vicerrectoria Academica					261,001,000						152,761,000	20,038,380	74,386,120	33.79
223002	Generales					261,001,000	108,240,000	88,201,620	13,815,500	8,815,500		152,761,000	20,038,380	74,386,120	33.79
22300203	Viaticos Y Gastos De Viaje Posgrados					50,000,000	41,240,000	21,240,000				8,760,000	20,000,000	21,240,000	42.48
22300205	Materiales Y Suministros					75,000,000	30,000,000	30,000,000	13,815,500	8,815,500		45,000,000		16,184,500	40.00
22300207	Impresos Y Publicaciones					53,000,000	37,000,000	36,961,620				16,000,000	38,380	36,961,620	69.74
22300216	Sostenimiento Agropecuario					83,000,000						83,000,000			
22300220	Inscripciones Programas Academicos					1,000						1,000			
2231	Division De Investigacion					470,000,000						489,317,560			
223102	Generales					470,000,000	479,310,408	479,310,408				489,317,560			
22310217	Gastos De Investigacion					470,000,000						10,007,152			
22310227	Gastos De Investigación Proyectos Internos En					479,310,408						479,310,408			
2231022722	Diversidad De Avifauna En Cercas Vivas Que					24,365,000						24,365,000			
2231022736	Necesidades De Los Familiares De Paciente:					9,352,313						9,352,313			
2231022739	Incentivo Grupo Bioprospección Agropecuar					777,398						777,398			
2231022740	Incentivo- Grupo Biodiversidad Tropical					9,963,676						9,963,676			
2231022742	Incentivo - Grupo Estadística Y Modelami					2,996,241						2,996,241			
2231022743	Incentivo- Grupo Biología De Microorganism					29,209,476						29,209,476			
2231022744	Incentivo- Grupo Biotecnología Vegetal					22,680,000						22,680,000			
2231022745	Incentivo- Grupo Salud					18,494,233						18,494,233			
2231022746	Incentivo- Grupo Procesos Agroindustriales					2,968,537						2,968,537			
2231022747	Incentivo- Grupo Cuidado De La Salud					143,686						143,686			
2231022748	Incentivo- Grupo Zoología Y Ecología					7,305,539						7,305,539			
2231022749	Incentivo- Grupo Gestión Integral De Proces					3,088,031						3,088,031			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2231022752	Alteraciones Auditivas Y Del Lenguaje En			4,090,474		4,090,474						4,090,474		
2231022753	Caracterizacion De La Prestacion Del Servicio			13,100,000		13,100,000						13,100,000		
2231022754	Microorganismos Con Potencial Regulador			2,443,805		2,443,805						2,443,805		
2231022755	Evaluacion De La Actividad Promotora De			4,505,972		4,505,972						4,505,972		
2231022756	Evaluacion De Nuevas Especies Vegetales			15,000,000		15,000,000						15,000,000		
2231022757	Evaluacion Del Crecimiento De Bocachico			15,000,000		15,000,000						15,000,000		
2231022759	Evaluacion De La Vulnerabilidad Por Intra			13,430,775		13,430,775						13,430,775		
2231022760	Diagnostico De La Seguridad Laboral En La			14,215,000		14,215,000						14,215,000		
2231022762	Estudio Sobre La Aplicación Del Marketin			3,865,141		3,865,141						3,865,141		
2231022763	Diseño De Escenarios Futuros De La Univ			7,810,547		7,810,547						7,810,547		
2231022766	Diseño De Un Modelo Para La Gestión E			13,489,999		13,489,999						13,489,999		
2231022768	El Papel Del Estado En El Desarrollo De La			12,704,392		12,704,392						12,704,392		
2231022769	Estudio Diagnostico Y De La Aplicación C			544,514		544,514						544,514		
2231022770	Determinantes De La Salud Relacionados Co			14,040,000		14,040,000						14,040,000		
2231022773	Fotoluminiscencia Resuelta En El Tiempo			28,537,412		28,537,412						28,537,412		
2231022774	Estudio Del Valor De Marca Del Destino Tur			10,532,736		10,532,736						10,532,736		
2231022775	Modelo De Gestión Para Los Procesos Adm			11,850,399		11,850,399						11,850,399		
2231022776	Los Estilos Administrativos Y Su Relación Co			9,995,416		9,995,416						9,995,416		
2231022777	Análisis De Estabilidad De 5 Acciones En Los			7,098,258		7,098,258						7,098,258		
2231022782	Calidad Del Cuidado De Enfermería, Brin			13,600,000		13,600,000						13,600,000		
2231022783	Estudio De La Actividad Antimicrobial En			11,225,835		11,225,835						11,225,835		
2231022785	Reconocimiento Automático De Comando			24,500,000		24,500,000						24,500,000		
2231022789	Extensión De Frames En Espacios De Métrica			17,056,591		17,056,591						17,056,591		
2231022791	Impacto De Los Egresados Del Programa C			24,814,068		24,814,068						24,814,068		
2231022792	Estrategia Educativa Para La Promoción I			540,000		540,000						540,000		
2231022793	Evaluación De La Efectividad Del Progran			2,710,000		2,710,000						2,710,000		
2231022794	Calidad De Vida Y Presencia De Complicación			21,508,500		21,508,500						21,508,500		
2231022795	Dominio Fonológico Como Predictor De			4,701,188		4,701,188						4,701,188		
2231022796	Dendrobates Truncatus Como Especie Fc			19,672,000		19,672,000						19,672,000		
2231022797	Estado De Las Poblaciones Mesoclemmy			5,383,256		5,383,256						5,383,256		
2236	Facultad De Educacion Y Ciencias			146,000,000		146,000,000	89,779,992	1,779,992	1,691,828	1,453,280	56,220,008	88,000,000	88,164	1.22
223602	Generales			146,000,000		146,000,000	89,779,992	1,779,992	1,691,828	1,453,280	56,220,008	88,000,000	88,164	1.22
22360202	Viaticos Y Gastos De Viaje			26,000,000		26,000,000	16,362,440	1,362,440	1,362,440	1,153,280	9,637,560	15,000,000		5.24
22360213	Cursos De Complementacion Y Matricula			12,000,000		12,000,000					12,000,000			
22360221	Realizacion De Prácticas			108,000,000		108,000,000	73,417,552	417,552	329,388	300,000	34,582,448	73,000,000	88,164	0.39
2240	Facultad De Ciencias Economicas Y Administrativ			65,000,000		65,000,000	27,800,000				37,200,000	27,800,000		
224002	Generales			65,000,000		65,000,000	27,800,000				37,200,000	27,800,000		
22400202	Viaticos Y Gastos De Viaje			13,500,000		13,500,000	5,000,000				8,500,000	5,000,000		
22400213	Cursos De Complementacion Y Matriculas			12,500,000		12,500,000					12,500,000			
22400221	Realizacion De Prácticas			39,000,000		39,000,000	22,800,000				16,200,000	22,800,000		
2242	Facultad De Ciencias De La Salud			32,000,000		32,000,000	14,000,000				18,000,000	14,000,000		



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2020**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP Compromiso		
224202 Generales	32,000,000					32,000,000	14,000,000					18,000,000	14,000,000	
22420202 Viaticos Y Gastos De Viaje	12,000,000					12,000,000	8,000,000					4,000,000	8,000,000	
22420213 Cursos De Complementacion Y Matriculas	10,000,000					10,000,000						10,000,000		
22420221 Realizacion De Practica	10,000,000					10,000,000	6,000,000					4,000,000	6,000,000	
2245 Facultad De Ingenieria	166,000,000					166,000,000	94,709,160	509,160	300,000	300,000	71,290,840	94,200,000	209,160	0.31
224502 Generales	166,000,000					166,000,000	94,709,160	509,160	300,000	300,000	71,290,840	94,200,000	209,160	0.31
22450202 Viaticos Y Gastos De Viaje	15,500,000					15,500,000	8,209,160	209,160			7,290,840	8,000,000	209,160	1.35
22450213 Cursos De Complementacion Y Matriculas	10,500,000					10,500,000					10,500,000			
22450221 Realizacion De Practicas	140,000,000					140,000,000	86,500,000	300,000	300,000	300,000	53,500,000	86,200,000		0.21
2249 Facultad De Ciencias Agropecuarias	129,000,000					129,000,000	70,250,000	250,000	250,000	250,000	58,750,000	70,000,000		0.19
224902 Generales	129,000,000					129,000,000	70,250,000	250,000	250,000	250,000	58,750,000	70,000,000		0.19
22490202 Viaticos Y Gastos De Viaje	15,000,000					15,000,000	5,000,000				10,000,000	5,000,000		
22490213 Cursos De Complementacion Y Matricula	10,000,000					10,000,000					10,000,000			
22490221 Realizacion De Practicas	104,000,000					104,000,000	65,250,000	250,000	250,000	250,000	38,750,000	65,000,000		0.24
2252 Vicerrectoria Administrativa	4,100,203,000	264,375,560		117,000,000	110,000,000	4,371,578,560	2,971,506,862	2,916,191,572	1,466,996,568	1,061,158,559	1,400,071,698	55,315,290	1,449,195,004	66.71
225202 Generales	4,100,203,000	264,375,560		117,000,000	110,000,000	4,371,578,560	2,971,506,862	2,916,191,572	1,466,996,568	1,061,158,559	1,400,071,698	55,315,290	1,449,195,004	66.71
22520201 Seguros	155,000,000	12,949,580				167,949,580	132,813,582	132,498,292	127,880,079	18,420,752	35,135,998	315,290	4,618,213	78.89
22520202 Viaticos Y Gastos De Viaje	75,000,000					75,000,000	47,270,701	22,270,701	9,835,781	8,584,864	27,729,299	25,000,000	12,434,920	29.69
22520204 Servicios Publicos	950,000,000					950,000,000	473,993,591	473,993,591	473,993,588	465,983,707	476,006,409		3	49.89
22520205 Materiales Y Suministros	330,000,000					330,000,000	74,111,866	74,111,866	9,052,666	4,111,866	255,888,134	65,059,200		22.46
22520206 Gastos De Vehiculo Y Combustible	120,000,000					120,000,000	56,671,939	56,671,939	12,791,939	10,261,939	63,328,061	43,880,000		47.23
22520207 Impresos Y Publicaciones	55,000,000					55,000,000	10,000,000	10,000,000			45,000,000	10,000,000		18.18
22520208 Arrendamientos	23,000,000					23,000,000	7,000,000	7,000,000	2,800,000	2,800,000	16,000,000	4,200,000		30.43
22520209 Impuestos. Tasas Y Multas	195,000,000					195,000,000	21,949,062	21,949,062	20,010,897	20,010,897	173,050,938	1,938,165		11.26
22520210 Servicios De Correo. Comunicacion Y Transpo	6,500,000					6,500,000	266,548	266,548	266,548	266,548	6,233,452			4.10
22520211 Varios E Imprevistos	1,000					1,000					1,000			
22520212 Servicios De Vigilancia. Aseo Y Varios	1,700,000,000	251,425,980			110,000,000	1,841,425,980	1,791,064,417	1,791,064,417	576,821,412	432,586,059	50,361,563		1,214,243,005	97.27
22520213 Capacitacion Docentes Y Administrativos	30,000,000					30,000,000					30,000,000			
22520214 Afiliaciones	50,000,000					50,000,000	16,665,207	16,665,207	12,340,276	8,181,276	33,334,793		4,324,931	33.33
22520218 Cofinanciacion	1,000					1,000					1,000			
22520219 Fortalecimiento Institucional	200,000,000					200,000,000	182,333,937	152,333,937	83,866,437	73,446,210	17,666,063	30,000,000	68,467,500	76.17
22520222 Indemnizaciones. Sentencias Y Conciliaciones	150,000,000					150,000,000	41,694,261	41,694,261	24,105,914	14,866,714	108,305,739	17,588,347		27.80
22520223 Gastos. Viajes Y Alojamiento Consejeros	700,000			7,000,000		7,700,000	1,637,727	1,637,727	1,637,727	1,637,727	6,062,273			21.27
22520224 Intereses Y Gastos Financieros	45,000,000			110,000,000		155,000,000	114,034,024	114,034,024	111,593,304		40,965,976		2,440,720	73.57
22520227 Gastos De Adecuaciones Y Reparaciones Men	5,000,000					5,000,000					5,000,000			
22520228 Gastos De Seguridad Y Salud En El Trabajo	10,000,000					10,000,000					10,000,000			
22520229 Pasivo Exigible Vigencia Expirada	1,000					1,000					1,000			
2255 Division De Bienestar Social Universitario	227,589,354	322,583,875				550,173,229	164,191,902	119,191,902	77,859,802	67,795,530	385,981,327	45,000,000	41,332,100	21.66
225502 Generales	227,589,354	322,583,875				550,173,229	164,191,902	119,191,902	77,859,802	67,795,530	385,981,327	45,000,000	41,332,100	21.66
22550215 Gastos De Bienestar	100,000,000	322,583,875				422,583,875	121,732,100	76,732,100	35,400,000	35,400,000	300,851,775	45,000,000	41,332,100	18.16
22550225 Bonificaci#n De Bienestar	127,589,354					127,589,354	42,459,802	42,459,802	42,459,802	32,395,530	85,129,552			33.28



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso		
2258 Centro De Diagnostico Medico	55,000,000	618,000				55,618,000	618,000	618,000			55,000,000	618,000	1.11	
225802 Generales	55,000,000	618,000				55,618,000	618,000	618,000			55,000,000	618,000	1.11	
22580205 Materiales Y Suministros	55,000,000	618,000				55,618,000	618,000	618,000			55,000,000	618,000	1.11	
23 TRANSFERENCIAS	5,090,001,000					5,090,001,000	3,220,612,568	3,220,612,568	3,173,990,724	2,686,200,060	1,869,388,432	46,621,844	63.27	
2354 Division Financiera	5,090,001,000					5,090,001,000	3,220,612,568	3,220,612,568	3,173,990,724	2,686,200,060	1,869,388,432	46,621,844	63.27	
235403 Transferencias	5,090,001,000					5,090,001,000	3,220,612,568	3,220,612,568	3,173,990,724	2,686,200,060	1,869,388,432	46,621,844	63.27	
23540301 Prevision Social	3,700,000,000					3,700,000,000	2,410,636,124	2,410,636,124	2,410,636,124	1,991,481,260	1,289,363,876		65.15	
23540303 Cesantias Y Feav	200,000,000					200,000,000					200,000,000			
23540304 Compensacion Familiar	600,000,000					600,000,000	465,598,700	465,598,700	465,598,700	396,962,900	134,401,300		77.60	
23540305 Fondo De Solidaridad	1,000					1,000					1,000			
23540306 Revisorias	140,000,000					140,000,000	46,621,844	46,621,844			93,378,156	46,621,844	33.30	
23540307 Instituto Colombiano De Bienestar Familiar	450,000,000					450,000,000	297,755,900	297,755,900	297,755,900	297,755,900	152,244,100		66.17	
24 SERVICIOS DE LA DEUDA	6,000					6,000					6,000			
2459 Division Financiera	6,000					6,000					6,000			
245904 Deuda Publica	6,000					6,000					6,000			
24590401 Amortizacion Deuda Publica Interna	1,000					1,000					1,000			
24590402 Intereses	1,000					1,000					1,000			
24590403 Comisiones	1,000					1,000					1,000			
24590404 Amortizacion Deuda Publica Externa	1,000					1,000					1,000			
24590405 Intereses	1,000					1,000					1,000			
24590406 Comisiones	1,000					1,000					1,000			
25 CONVENIOS Y CONTRATOS INTERADMINISTRA	7,000	6,447,563,424				6,447,570,424	3,099,928,333	2,299,190,109	1,463,877,663	853,413,734	3,347,642,091	800,738,224	835,312,446	35.66
2560 Vicerrectoria Administrativa	7,000	6,447,563,424				6,447,570,424	3,099,928,333	2,299,190,109	1,463,877,663	853,413,734	3,347,642,091	800,738,224	835,312,446	35.66
256005 Convenios Y Contratos	7,000	6,447,563,424				6,447,570,424	3,099,928,333	2,299,190,109	1,463,877,663	853,413,734	3,347,642,091	800,738,224	835,312,446	35.66
25600501 Acad'micos	2,000					2,000					2,000			
2560050101 Pregrado	1,000					1,000					1,000			
2560050102 Postgrado	1,000					1,000					1,000			
25600502 Interinstitucional	5,000	6,447,563,424				6,447,568,424	3,099,928,333	2,299,190,109	1,463,877,663	853,413,734	3,347,640,091	800,738,224	835,312,446	35.66
2560050201 Investigacion	1,000	4,240,534,035				4,240,535,035	2,012,323,454	1,211,585,230	944,908,529	365,403,055	2,228,211,581	800,738,224	266,676,701	28.57
256005020101 Investigacion General	1,000					1,000					1,000			
256005020119 Instituto Investigaciones Biomedicas Del C		1,236,422,035				1,236,422,035	852,891,224	52,153,000	52,153,000	52,153,000	383,530,811	800,738,224		4.22
256005020124 Implementacion Programa De Desarrol		1,118,369,569				1,118,369,569	789,510,404	789,510,404	697,944,061	228,472,405	328,859,165		91,566,343	70.59
256005020125 Acuerdo De Entendimiento Universidad D		207,610				207,610					207,610			
256005020127 Convenio N° 1841-04 Con Corpoica		438,001				438,001					438,001			
256005020128 Proy. Investigacion De La Efectividad Y		541,856,011				541,856,011	257,839,445	257,839,445	152,052,078	48,611,382	284,016,566		105,787,367	47.58
256005020129 Jovenes Investigadores-convenio 80740		25,312,233				25,312,233	25,312,233	25,312,233	11,249,892	9,843,654			14,062,341	100.00
256005020130 Conv. Interadministrativo Tripartito N°		601,114				601,114	601,114	601,114	601,114	601,114				100.00
256005020131 Grupo Desinpa Proy Implementacion C		107,558,784				107,558,784	31,147,534	31,147,534	10,886,883	8,200,000	76,411,250		20,260,651	28.96
256005020132 Sistema De Vigilancia Ecopidemiologica		90,000,000				90,000,000	55,021,500	55,021,500	20,021,500	17,521,500	34,978,500		35,000,000	61.14
256005020133 Proy. Aplicacion De Tecnicas De Ingeni		1,119,768,678				1,119,768,678					1,119,768,678			
2560050202 Asesorias Y Consultorias	1,500					1,500					1,500			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2020**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo			% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupto	CDP	Compromiso			
256005020201 Asesorias Y Consultorias General	1,500					1,500						1,500				
2560050203 Por Liquidar O Inactivos	1,500	848,641,934				848,643,434	37,235,727	37,235,727	37,235,727	37,235,727	811,407,707				4.39	
256005020301 Convenios Y Contratos Por Liquidar O Ina	1,500	837,535,934				837,537,434	37,235,727	37,235,727	37,235,727	37,235,727	800,301,707				4.45	
256005020302 Pasivo Exigible Vigencia Expirada-conveni		11,106,000				11,106,000					11,106,000					
2560050204 Contratacion	1,000	26,277,746				26,278,746	15,033,333	15,033,333	15,033,333	12,000,000	11,245,413				57.21	
256005020401 Contrapartida Implementacion Progran	1,000	642,013				643,013					643,013					
256005020403 Contrato Fp44842268-2018 Fiduprevisora		3,033,333				3,033,333	3,033,333	3,033,333	3,033,333						100.00	
256005020404 Proy. Sandfly Genome Project. Unicarol		22,602,400				22,602,400	12,000,000	12,000,000	12,000,000	12,000,000	10,602,400				53.09	
2560050205 Convenio De Cooperacion		1,332,109,709				1,332,109,709	1,035,335,819	1,035,335,819	466,700,074	438,774,952	296,773,890		568,635,745		77.72	
256005020501 Proyecto De Acceso, Permanencia Y Gr		28,154,175				28,154,175					28,154,175					
256005020502 Convenio De Cooperaciñ 004 Gobernaci		1,104,104,060				1,104,104,060	1,035,335,819	1,035,335,819	466,700,074	438,774,952	68,768,241		568,635,745		93.77	
256005020503 Convenio De Cooperacion 004 Alcaldia		199,851,474				199,851,474					199,851,474					
26 INVERSION	6,000,013,000	10,093,944,159				3,423,474,462	3,423,474,462	16,093,957,159	4,706,855,665	2,877,581,911	1,501,037,296	1,171,076,023	1,387,101,494	1,829,273,754	1,376,544,615	17.88
2661 Vicerrectoria Administrativa	6,000,013,000	10,093,944,159				3,423,474,462	3,423,474,462	16,093,957,159	4,706,855,665	2,877,581,911	1,501,037,296	1,171,076,023	1,387,101,494	1,829,273,754	1,376,544,615	17.88
266106 Inversiones	6,000,013,000	10,093,944,159				3,423,474,462	3,423,474,462	16,093,957,159	4,706,855,665	2,877,581,911	1,501,037,296	1,171,076,023	11,387,101,494	1,829,273,754	1,376,544,615	17.88
26610601 Construccion De Infraestructura	1,800,002,000	3,112,873,783				1,617,075,405		6,529,951,188	1,862,075,405	245,000,000			4,667,875,783	1,617,075,405	245,000,000	3.75
2661060101 Construccion De Infraestructura Fisica - Estar	1,800,001,000	2,333,663,171						4,133,664,171	245,000,000	245,000,000			3,888,664,171	245,000,000	245,000,000	5.93
266106010101 Construccion De Infraestructura Fisica - Es	1,800,001,000	1,786,594,394						3,586,595,394	245,000,000	245,000,000			3,341,595,394	245,000,000	245,000,000	6.83
266106010102 Pasivo Exigible Vigencia Expirada Constru		547,068,777						547,068,777					547,068,777			
2661060102 Construccion De Infraestructura Fisica - Cree	500	779,210,612						779,211,112					779,211,112			
266106010201 Construccion De Infraestructura Fisica Cre	500							500					500			
266106010202 Pasivo Exigible Vigencia Expirada Constru		779,210,612						779,210,612					779,210,612			
2661060104 Vias. Plazolletas.Accesos Y Parqueaderos	500					1,617,075,405		1,617,075,905	1,617,075,405				500	1,617,075,405		
266106010401 Construcciñ De Infraestructura Fisica-	500					1,617,075,405		1,617,075,905	1,617,075,405				500	1,617,075,405		
26610602 Adecuacion Y Mantenimiento De Bienes M/ble	700,002,000	400,000,000				1,617,075,405	1,617,075,405	1,100,002,000	570,162,069	483,454,621	92,384,106	69,215,000	529,839,931	86,707,448	391,070,515	43.95
2661060201 Adecuacion Y Mantenimiento Bienes M/bles	700,000,500	400,000,000						1,100,000,500	570,162,069	483,454,621	92,384,106	69,215,000	529,838,431	86,707,448	391,070,515	43.95
266106020101 Adecuacion Y Mantenimiento Bienes M,	700,000,500	400,000,000						1,100,000,500	570,162,069	483,454,621	92,384,106	69,215,000	529,838,431	86,707,448	391,070,515	43.95
2661060202 Adecuaciñ. Mantenimiento Y Reparaciñ	500							500					500			
266106020201 Adecuacion, Mantenimiento Y Reparaci	500							500					500			
2661060203 Adecuacion Recursos Nacion Ley 1873/17	500							500					500			
266106020301 Adecuacion Recursos Nacion Ley 1873/17	500							500					500			
2661060204 Adecuacion Recursos Nacion Ley 1955/19	500					1,617,075,405	1,617,075,405	500					500			
266106020401 Adecuacion Recursos Nacion Ley 1955/19	500					1,617,075,405	1,617,075,405	500					500			
26610603 Dotaciones	500,002,000	2,902,391,668				189,323,652	1,806,399,057	1,785,318,263	1,158,319,474	1,052,828,573	905,301,012	657,811,012	626,998,789	105,490,901	147,527,561	58.97
2661060301 Dotacion - Estampilla	500,000,500	742,317,312						1,242,317,812	740,079,041	635,017,561	487,490,000	240,000,000	502,238,771	105,061,480	147,527,561	51.12
266106030101 Dotacion Estampilla General	500,000,500	742,317,312						1,242,317,812	740,079,041	635,017,561	487,490,000	240,000,000	502,238,771	105,061,480	147,527,561	51.12
2661060302 Dotacion - Cree	500	230,000,000					189,323,652	40,676,848					40,676,848			
266106030201 Dotaciones Con Recursos Cree General	250	230,000,000					189,323,652	40,676,598					40,676,598			
266106030202 Dotaciones Cree - Pasivos Exigibles Viger	250							250					250			
2661060303 Dotacion- Recursos Nacion Ley 1873/17	500	312,998,950				189,323,652		502,323,102	418,240,433	417,811,012	417,811,012	417,811,012	84,082,669	429,421		83.18
266106030301 Dotacion Recursos Nacion Ley 1873/17- C	500	312,998,950				189,323,652		502,323,102	418,240,433	417,811,012	417,811,012	417,811,012	84,082,669	429,421		83.18



UNIVERSIDAD DE SUCRE

Nit.892200323-9

EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución		
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso			
2661060304	Dotacion Recursos Nacion Ley 1955/19	500	1,617,075,406		1,617,075,405	501						501			
266106030401	Dotacion Recursos Nacion Ley 1955/19 La	250	200,000,000		200,000,000	250						250			
266106030402	Dotacion Recursos Nacion Ley 1955/19 In	250	1,417,075,406		1,417,075,405	251						251			
26610604	Formacion Docente	1,000,001,000	240,653,374			1,240,654,374	262,008,552	262,008,552	262,008,552	233,187,176		978,645,822		21.12	
2661060401	Capacitacion De Alto Nivel - Estampilla	1,000,001,000				1,000,001,000	262,008,552	262,008,552	262,008,552	233,187,176		737,992,448		26.20	
266106040101	Capacitacion De Alto Nivel Estampilla Ger	1,000,001,000				1,000,001,000	262,008,552	262,008,552	262,008,552	233,187,176		737,992,448		26.20	
2661060404	Formacion Docente Ley 1955/19		240,653,374			240,653,374						240,653,374			
266106040401	Formacion Docente Nacion Ley 1955/19		240,653,374			240,653,374						240,653,374			
26610605	Investigaci4n .Innovaci4n Y Desarrollo	1,000,002,000	1,717,945,940			2,717,947,940	300,274,703	280,274,703	210,181,623	179,700,832		2,417,673,237	20,000,000	70,093,080	10.31
2661060501	Investigacion, Innovacion Y Desarrollo - Esta	1,000,000,500	1,318,065,170			2,318,065,670	242,641,336	242,641,336	193,641,336	163,160,545		2,075,424,334		49,000,000	10.47
266106050101	Procedimientos De Evaluaci4n De La C		5,090,000			5,090,000						5,090,000			
266106050102	Caracterizaci4n Morfol6gica Y Anat4mi		1,377,728			1,377,728						1,377,728			
266106050103	Pr4cticas De Cuidado Con El Recien N		12,000,000			12,000,000						12,000,000			
266106050104	Pobreza, Inequidad Y Desempleo En El Dj		12,500,000			12,500,000						12,500,000			
266106050105	Relacion Del Estado Nutricional Con T		12,000,000			12,000,000						12,000,000			
266106050106	Efecto Del Tiempo De Transporte De I		12,500,000			12,500,000						12,500,000			
266106050107	Educaci4n Financiera A Trav's De Labo		4,714,382			4,714,382						4,714,382			
266106050108	El Conocimiento Pedag6gico Del Conte		8,785,358			8,785,358						8,785,358			
266106050109	El Conocimiento Pedaq6gico Del Cont		6,306,594			6,306,594						6,306,594			
266106050110	Determinacion Del Potencial Expansivo		674,500			674,500						674,500			
266106050111	Desarrollo De Sistemas Compuestos A		12,500,000			12,500,000						12,500,000			
266106050112	Sincelejo Smart City Soportada En Interne		326,466			326,466						326,466			
266106050113	Incentivo-procesos Agroindustriales Y Di		471,383			471,383						471,383			
266106050114	Incentivo-biodiversidad Tropical		12,885,973			12,885,973						12,885,973			
266106050115	Incentivo-conservaci4n Del Recurso Hid		6,421,244			6,421,244						6,421,244			
266106050116	Incentivo-reproduccion Y Mejoramiento		2,489,400			2,489,400						2,489,400			
266106050117	Incentivo-zoologia Y Ecologia		30,000,000			30,000,000						30,000,000			
266106050118	Incentivo-grupo Salud-gindes		30,000,000			30,000,000						30,000,000			
266106050119	Incentivo-grupo Cuidado De La Salud		15,015,000			15,015,000						15,015,000			
266106050120	Incentivo-gesti4n De La Produccion Y C		25,740,410			25,740,410	2,525,119	2,525,119	2,525,119	2,525,119		23,215,291		9.81	
266106050121	Incentivo-estrategia Y Gesti4n		14,967,375			14,967,375	6,909,007	6,909,007	6,909,007	6,909,007		8,058,368		46.16	
266106050122	Incentivo-oikos		26,704,308			26,704,308						26,704,308			
266106050123	Incentivo-grupo Biotecnologia Vegetal		26,639,902			26,639,902						26,639,902			
266106050124	Incentivo-grupo Biologia De Microorganis		6,181,264			6,181,264						6,181,264			
266106050126	Incentivo-teoria De La Materia Condensac		11,513,530			11,513,530						11,513,530			
266106050127	Incentivo-proy Pedag6gico - Proped		379,321			379,321						379,321			
266106050128	Incentivo-gresa		30,000,000			30,000,000						30,000,000			
266106050129	Gestion Integral De Procesos Medio Amb		1,090,000			1,090,000						1,090,000			
266106050130	Desarrollo E Imnovacion De Procesos Alir		6,148,381			6,148,381						6,148,381			
266106050131	Grupo De Investigacion Medio Ambiente `		6,142,950			6,142,950						6,142,950			
266106050132	Grupo De Automatizaci4n Y Electr4nica Inc		5,186,206			5,186,206						5,186,206			



EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: Junio/2020

Nivel: 12

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución
				Entra	Sale		C.D.P.*	Compromisos	Obligaciones	Pagos	Presupuesto	CDP Compromiso	
266106050133	Fonocencia		15,723,187			15,723,187	9,653,250	9,653,250	9,653,250	9,653,250	6,069,937		61.39
266106050134	Grupo De Investigaciñ Tecnocrito		1,218			1,218					1,218		
266106050135	Investiqacion, Innovacion Y Desarrollo Cor	1,000,000,500	883,007,500			1,883,008,000	206,679,140	206,679,140	157,679,140	128,135,837	1,676,328,860	49,000,000	10.98
266106050136	Seguimiento Egresados De La Universida		27,000,000			27,000,000					27,000,000		
266106050137	Desarrollo De Prototipos Para La Medicic		8,706,755			8,706,755					8,706,755		
266106050138	Contrapartida Jovenes Investigadores-c		16,874,835			16,874,835	16,874,820	16,874,820	16,874,820	15,937,332	15		100.00
266106050139	Exploracion E Impacto En Los Proceso		20,000,000			20,000,000					20,000,000		
2661060502	Investigacion, Innovacion Y Desarrollo - Cree	500	229,542,114			229,542,614	37,633,367	37,633,367	16,540,287	16,540,287	191,909,247	21,093,080	16.39
266106050201	Investigacion Innovacion Y Desarrollo Cre	500	35,921,131			35,921,631	19,200,000	19,200,000			16,721,631	19,200,000	53.45
266106050202	Incentivo-estadística Y Modelamiento M		4,326,912			4,326,912					4,326,912		
266106050203	Incentivo-investigaciones Biom'dicas		131			131					131		
266106050204	Incentivo-bioprospercion Agropecuaria		4,520,436			4,520,436					4,520,436		
266106050205	Incentivo- Teoria De La Materia Condensa		13,761,512			13,761,512					13,761,512		
266106050206	Incentivo- Grupo Cuidado De La Salud		11,962,510			11,962,510					11,962,510		
266106050207	Incentivo- Biodiversidad Tropical		14,666,667			14,666,667					14,666,667		
266106050208	Incentivo- Procesos Agroindustriales Y De		265,771			265,771					265,771		
266106050209	Incentivo- Grupo Biotecnologia Vegetal D		13,500,000			13,500,000					13,500,000		
266106050210	Incentivo- Zoologia Y Ecologia De La Univ		13,500,000			13,500,000					13,500,000		
266106050211	Incentivo- Conservacion Del Recurso Hidri		1,102,120			1,102,120					1,102,120		
266106050212	Incentivo- Grupo Biologia De Microorgani		6,000,000			6,000,000					6,000,000		
266106050213	Incentivo- Proyecto Pedagogico Proped		7,828,915			7,828,915					7,828,915		
266106050215	Incentivo- Biologia Evolutiva		3,810,168			3,810,168					3,810,168		
266106050216	Incentivo- Grupo Salud Gindes		7,752,052			7,752,052					7,752,052		
266106050217	Incentivo- Fonociencias		9,810,070			9,810,070	9,000,000	9,000,000	9,000,000	9,000,000	810,070		91.74
266106050218	Incentivo- Ciencias Medicas Y Farmaceutic		4,669,453			4,669,453	1,893,080	1,893,080			2,776,373	1,893,080	40.54
266106050219	Incentivo- Reproduccion Y Mejoramient		6,666			6,666					6,666		
266106050220	Incentivo- Estrategia Y Gestion		6,076,115			6,076,115	5,646,447	5,646,447	5,646,447	5,646,447	429,668		92.93
266106050221	Incentivo- Gestion De La Produccion Y Cal		3,587,411			3,587,411	1,893,840	1,893,840	1,893,840	1,893,840	1,693,571		52.79
266106050222	Incentivo- Oikos		11,317,671			11,317,671					11,317,671		
266106050223	Incentivo- Gestion Integral De Procesos		11,850,000			11,850,000					11,850,000		
266106050224	Incentivo- Recursos Suelo Y Aguas - Gres		7,155,262			7,155,262					7,155,262		
266106050225	Incentivo- Desarrollo E Innovacion De f		12,099,783			12,099,783					12,099,783		
266106050226	Grupo De Investigacion Medio Ambiente `		10,551,358			10,551,358					10,551,358		
266106050227	Grupo De Automatizacion Y Electronica In		13,500,000			13,500,000					13,500,000		
2661060503	Investigacion Innovacion Y Desarrollo Recurs	500	170,338,656			170,339,156	20,000,000				150,339,156	20,000,000	
266106050301	Investigacion Innovacion Y Desarrollo R	500	170,338,656			170,339,156	20,000,000				150,339,156	20,000,000	
2661060504	Invesrtigaciñ Innovaciñ Y Desarrollo Ley 1	500				500					500		
266106050401	Invesrtigaciñ Innovaciñ Y Desarrollo l	500				500					500		
26610606	Gastos De Bienestar Universitario	1,000,002,000	517,588,894			1,517,588,894	260,000,000	260,000,000			1,257,588,894	260,000,000	17.13
2661060601	Gastos De Bienestar Universitario - Estampil	1,000,001,000	317,588,894			1,317,587,894	260,000,000	260,000,000			1,057,587,894	260,000,000	19.73
266106060101	Gastos De Bienestar Universitario - Estam	1,000,001,000	317,588,894			1,317,587,894	260,000,000	260,000,000			1,057,587,894	260,000,000	19.73



UNIVERSIDAD DE SUCRE

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EJECUCION PRESUPUESTAL CONSOLIDADA D

Periodo: **Junio/2020**

Nivel: **12**

	Apropiado	Adicion	Reduccion	Traslado		Total	Ejecución				Saldo		% Ejecución	
				Entra	Sale		C.D.P.*	Compromisos	Obligacions	Pagos	Presupto	CDP Compromiso		
2661060602 Gastos De Bienestar Universitario - Cree	1,000					1,000						1,000		
2661060604 Gastos De Bienestar Universitario Ley 1955/:		200,000,000				200,000,000						200,000,000		
266106060401 Gastos De Bienestar Universitario 1955/19		200,000,000				200,000,000						200,000,000		
26610607 Fortalecimiento Institucional Y Regionalizacion	2,000	1,202,492,500				1,202,494,500	294,015,462	294,015,462	31,162,003	31,162,003		908,479,038	262,853,459	24.45
2661060701 Fortalecimiento Institucional Y Regionalizac	1,000	1,000,000,000				1,000,001,000	91,522,962	91,522,962	31,162,003	31,162,003		908,478,038	60,360,959	9.15
266106070101 Fortalecimiento Institucional Y Regionali:	1,000	1,000,000,000				1,000,001,000	91,522,962	91,522,962	31,162,003	31,162,003		908,478,038	60,360,959	9.15
2661060704 Fortalecimiento Institucional Y Regionaliza	1,000	202,492,500				202,493,500	202,492,500	202,492,500				1,000	202,492,500	100.00
266106070401 Fortalecimiento Y Regionalizacion Ley 195!	1,000	202,492,500				202,493,500	202,492,500	202,492,500				1,000	202,492,500	100.00
27 INVERSION		7,345,795,060				7,345,795,060						7,345,795,060		
2770 Inversion Con Recursos Del Sgr		7,345,795,060				7,345,795,060						7,345,795,060		
277001 Ejecucion De Proyectos De Inversion		5,347,795,060				5,347,795,060						5,347,795,060		
27700101 Fortalecimiento De Las Capacidades Instala		5,347,795,060				5,347,795,060						5,347,795,060		
277002 Ejecucion De Proyectos De Investigacion		1,998,000,000				1,998,000,000						1,998,000,000		
27700201 Fortalecimiento De Capacidades Instituciona		1,998,000,000				1,998,000,000						1,998,000,000		

* Menos Devoluciones