



# EJECUCION DE INGRESOS

Periodo: A **Noviembre/2019**

	Apropiado	Adicion	Reduccion	Traslado		Total	Pac	Mes		Acumulado	Por Recaudar Presupuestado
				Entra	Sale			Anterior	<b>Noviembre/2019</b>		
<b>A PRESUPUESTO UNICO</b>											
<b>1 PRESUPUESTO DE INGRESOS</b>	<b>46,270,019,582</b>	<b>21,808,291,271</b>				<b>68,078,310,853</b>	<b>42,397,218,943</b>	<b>57,914,692,134</b>	<b>2,809,156,844</b>	<b>60,723,848,978</b>	<b>7,354,461,875</b>
<b>11 CORRIENTES</b>	<b>14,010,000,000</b>					<b>14,010,000,000</b>	<b>12,837,363,000</b>	<b>11,130,506,553</b>	<b>360,251,545</b>	<b>11,490,758,098</b>	<b>2,519,241,902</b>
<b>1101 Venta De Servicios Educativos</b>	<b>12,150,000,000</b>					<b>12,150,000,000</b>	<b>11,133,045,000</b>	<b>10,552,836,783</b>	<b>268,001,382</b>	<b>10,820,838,165</b>	<b>1,329,161,835</b>
110101 Matriculas Pregrados	8,800,000,000					8,800,000,000	8,063,440,000	9,650,054,039	115,988,162	9,766,042,201	(966,042,201)
110102 Inscripciones Pregrados	500,000,000					500,000,000	458,150,000	232,572,600	96,000,000	328,572,600	171,427,400
110104 Matriculas Postgrados Y Educacion Continuada	2,500,000,000					2,500,000,000	2,290,750,000	304,565,186	9,552,500	314,117,686	2,185,882,314
110105 Inscripciones Postgrados Y Educacion Continuada	100,000,000					100,000,000	91,630,000	28,807,200	2,337,600	31,144,800	68,855,200
110106 Otros Servicios Educativos	250,000,000					250,000,000	229,075,000	336,837,758	44,123,120	380,960,878	(130,960,878)
<b>1102 Venta De Bienes Y Servicios</b>	<b>860,000,000</b>					<b>860,000,000</b>	<b>788,018,000</b>	<b>330,053,442</b>	<b>78,968,587</b>	<b>409,022,029</b>	<b>450,977,971</b>
110201 Ventas De Bienes Producidos	60,000,000					60,000,000	54,978,000	17,987,050	2,122,000	20,109,050	39,890,950
110202 Asesorias Y Consultorias	100,000,000					100,000,000	91,630,000				100,000,000
110203 Servicios De Laboratorios	200,000,000					200,000,000	183,260,000	34,076,550	1,939,300	36,015,850	163,984,150
110204 Venta Servicios Centro De Diagnostico Médico	250,000,000					250,000,000	229,075,000	195,972,000	67,641,000	263,613,000	(13,613,000)
110205 Clinicas.Laboratorios Y Diagnostico	250,000,000					250,000,000	229,075,000	82,017,842	7,266,287	89,284,129	160,715,871
<b>1103 Otros Ingresos</b>	<b>1,000,000,000</b>					<b>1,000,000,000</b>	<b>916,300,000</b>	<b>247,616,328</b>	<b>13,281,576</b>	<b>260,897,904</b>	<b>739,102,096</b>
110301 Devoluciones Iva Universidad	800,000,000					800,000,000	733,040,000	231,948,842		231,948,842	568,051,158
110302 Otros Ingresos Y/o Servicios	200,000,000					200,000,000	183,260,000	15,667,486	13,281,576	28,949,062	171,050,938
<b>12 TRANSFERENCIAS</b>	<b>31,309,006,582</b>	<b>10,621,567,923</b>				<b>41,930,574,505</b>	<b>28,688,442,731</b>	<b>35,373,012,125</b>	<b>2,438,070,157</b>	<b>37,811,082,282</b>	<b>4,119,492,223</b>
<b>1201 Para Funcionamiento</b>	<b>31,308,993,582</b>					<b>31,308,993,582</b>	<b>28,688,430,819</b>	<b>24,944,258,949</b>	<b>1,928,178,442</b>	<b>26,872,437,391</b>	<b>4,436,556,191</b>
120101 Del Nivel Central Nacional ( Ordinarios)	25,854,264,977					25,854,264,977	23,690,262,998	20,683,413,696	1,723,617,808	22,407,031,504	3,447,233,473
120102 Otras Transferencias Del Nivel Central	3,000,000,000					3,000,000,000	2,748,900,000	2,215,238,914		2,215,238,914	784,761,086
120103 Del Nivel Central Departamental (ordinarios)	2,454,727,605					2,454,727,605	2,249,266,904	2,045,606,339	204,560,634	2,250,166,973	204,560,632
120104 Otras Transferencias Del Nivel Central Departamental	1,000					1,000	916				1,000
<b>1202 Estampillas</b>	<b>6,000</b>	<b>1,954,650,790</b>				<b>1,954,656,790</b>	<b>5,498</b>	<b>1,954,653,790</b>		<b>1,954,653,790</b>	<b>3,000</b>
120201 Estampilla Pro- Universidad	3,000	1,699,996,980				1,699,999,980	2,749	1,699,999,980		1,699,999,980	
120202 Estampilla Universidad Nacional Y Demas Universidad	3,000	254,653,810				254,656,810	2,749	254,653,810		254,653,810	3,000
<b>1203 Convenios Y Contratos</b>	<b>4,000</b>	<b>1,759,893,595</b>				<b>1,759,897,595</b>	<b>3,665</b>	<b>1,567,075,847</b>	<b>474,806,594</b>	<b>2,041,882,441</b>	<b>(281,984,846)</b>
120301 Convenios Y Contratos Vigencias Anteriores	2,000					2,000	1,833				2,000
12030101 Contratos Interadministrativos Vigencias Anteriores	1,000					1,000	916				1,000
12030102 Convenios Interadministrativos Vigencias Anteriores	1,000					1,000	916				1,000
120302 Convenios Y Contratos Interadministrativos	2,000	1,759,893,595				1,759,895,595	1,833	1,567,075,847	474,806,594	2,041,882,441	(281,986,846)
12030201 Contratos Interadministrativos	1,000	195,084,862				195,085,862	916	166,930,687		166,930,687	28,155,175
1203020101 Contratos Interadministrativos - General	1,000					1,000	916				1,000
1203020141 Contrato Fp44842-268-2018 Fiduprevisora S.A		84,000,000				84,000,000		84,000,000		84,000,000	
1203020142 Proy. Sandfly Genome Project. Unicarolina Del		65,002,400				65,002,400		65,002,400		65,002,400	
1203020143 Proy. Desarrollo De Almidones U. Nal De Colo		17,928,287				17,928,287		17,928,287		17,928,287	
1203020144 Proyecto De Acceso, Permanencia Y Graduacio		28,154,175				28,154,175					28,154,175
12030202 Convenios Interadministrativos	1,000	1,564,808,733				1,564,809,733	916	1,400,145,160	474,806,594	1,874,951,754	(310,142,021)
1203020201 Convenios Interadministrativos - General	1,000					1,000	916				1,000



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				Entra	Sale			Anterior	Noviembre/2019		
1203020204	Convenio N° 1841-04 Con Corpoica	42,287,572				42,287,572		42,240,000		42,240,000	47,572
1203020223	Desarrollo Agroindustrial De Los Cultivos De Yuca							35,384,000		35,384,000	(35,384,000)
1203020227	Implementacion Programa De Desarrollo Produ	524,806,594				524,806,594		670,217,844	474,806,594	1,145,024,438	(620,217,844)
1203020234	Proy. Investigacion De La Efectividad Y Eficienci	281,678,836				281,678,836		281,678,835		281,678,835	1
1203020235	Jovenes Investigadores-convenio 80740-203-201	50,624,481				50,624,481		50,624,481		50,624,481	
1203020236	Conv Interadministrativo Tripartito N° 0064 De	520,000,000				520,000,000		320,000,000		320,000,000	200,000,000
1203020237	Grupo Desinpa Proy Implementacion De Un Pr	145,411,250				145,411,250					145,411,250
<b>1204</b>	<b>Transferencias Por Recursos Cree/nacion</b>	<b>3,000</b>	<b>3,160,150,145</b>			<b>3,160,153,145</b>	<b>2,749</b>	<b>3,160,150,145</b>	<b>35,085,121</b>	<b>3,195,235,266</b>	<b>(35,082,121)</b>
120401	Transferencia Del Cree Para Educacion Superior	3,000				3,000	2,749				3,000
120403	Transferencias Ley 1819 De 2016 Aportes Cooperativas		833,074,740			833,074,740		833,074,740	35,085,121	868,159,861	(35,085,121)
120404	Transferencias Men Proyectos Inversion Ley 1955 De 2l		2,327,075,405			2,327,075,405		2,327,075,405		2,327,075,405	
<b>1205</b>	<b>Transferencias Por Recursos Saneamiento Pasivos</b>		<b>3,746,873,393</b>			<b>3,746,873,393</b>		<b>3,746,873,394</b>		<b>3,746,873,394</b>	<b>(1)</b>
120501	Transferencias Recursos Saneamiento Pasivos Ley 195l		3,746,873,393			3,746,873,393		3,746,873,394		3,746,873,394	(1)
<b>13</b>	<b>RECURSOS DE CAPITAL</b>	<b>951,013,000</b>	<b>11,186,723,348</b>			<b>12,137,736,348</b>	<b>871,413,212</b>	<b>11,411,173,456</b>	<b>10,835,142</b>	<b>11,422,008,598</b>	<b>715,727,750</b>
<b>1301</b>	<b>Recursos Del Credito</b>	<b>2,000</b>				<b>2,000</b>	<b>1,833</b>				<b>2,000</b>
130101	Interno	1,000				1,000	916				1,000
130102	Externo	1,000				1,000	916				1,000
<b>1302</b>	<b>Transferencias Por Cobrar</b>	<b>2,000</b>				<b>2,000</b>	<b>1,833</b>				<b>2,000</b>
130201	Del Nivel Departamental - Estampilla Tercer Milenio	1,000				1,000	916				1,000
130202	Otras Transferencias Del Nivel Departamental	1,000				1,000	916				1,000
<b>1303</b>	<b>Cuentas Por Cobrar</b>	<b>250,002,000</b>				<b>250,002,000</b>	<b>229,076,833</b>				<b>250,002,000</b>
130301	Nación, Departamentos Y Municipios	1,000				1,000	916				1,000
130302	Servicios De Salud	1,000				1,000	916				1,000
130303	Servicios Educativos	250,000,000				250,000,000	229,075,000				250,000,000
<b>1304</b>	<b>Donaciones</b>	<b>3,000</b>				<b>3,000</b>	<b>2,749</b>				<b>3,000</b>
130401	Apoyo Didactico	1,000				1,000	916				1,000
130402	Maquinaria Y Equipos	1,000				1,000	916				1,000
130403	Otras Donaciones	1,000				1,000	916				1,000
<b>1305</b>	<b>Venta De Activos Fijos</b>	<b>2,000</b>				<b>2,000</b>	<b>1,833</b>				<b>2,000</b>
130501	Inmuebles	1,000				1,000	916				1,000
130502	Muebles	1,000				1,000	916				1,000
<b>1306</b>	<b>Rendimientos Financieros</b>	<b>700,000,000</b>				<b>700,000,000</b>	<b>641,410,000</b>	<b>224,450,108</b>	<b>10,835,142</b>	<b>235,285,250</b>	<b>464,714,750</b>
130601	Rendimientos Sobre Depositos	700,000,000				700,000,000	641,410,000	224,450,108	10,835,142	235,285,250	464,714,750
<b>1307</b>	<b>Recursos Del Balance</b>	<b>1,001,000</b>	<b>11,186,723,348</b>			<b>11,187,724,348</b>	<b>917,216</b>	<b>11,186,723,348</b>		<b>11,186,723,348</b>	<b>1,001,000</b>
130701	Disponibilidad Inicial	1,000,000	7,646,767,295			7,647,767,295	916,300	7,646,767,295		7,646,767,295	1,000,000
130702	Disponibilidad Para Reservas	1,000	3,539,956,053			3,539,957,053	916	3,539,956,053		3,539,956,053	1,000
<b>1308</b>	<b>Rentas Compensadas</b>	<b>1,000</b>				<b>1,000</b>	<b>916</b>				<b>1,000</b>
130801	Rentas Compensadas	1,000				1,000	916				1,000



UNIVERSIDAD DE SUCRE

Nit.892200323-9

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